



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 8/13/2021

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/13/2021

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	67.52	5,256,049.68	91	67.52	5,256,049.68
Agency Total	0	0.00	0.00	91	67.52	5,256,049.68	91	67.52	5,256,049.68
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
Agency Total	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,485,496.00	1	1.00	109,000.06	45	42.00	2,594,496.06
Agency Total	44	41.00	2,485,496.00	1	1.00	109,000.06	45	42.00	2,594,496.06
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,808,331.20	1	1.00	108,160.00	28	28.00	1,916,491.20
Agency Total	27	27.00	1,808,331.20	1	1.00	108,160.00	28	28.00	1,916,491.20
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	411	389.00	26,801,943.48	107	104.00	8,702,247.32	518	493.00	35,504,190.80
Agency Total	411	389.00	26,801,943.48	107	104.00	8,702,247.32	518	493.00	35,504,190.80
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	171.00	13,971,922.38	12	4.00	825,219.20	184	175.00	14,797,141.58
Agency Total	172	171.00	13,971,922.38	12	4.00	825,219.20	184	175.00	14,797,141.58

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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	229	229.00	14,217,952.58	229	229.00	14,217,952.58
Agency Total	0	0.00	0.00	229	229.00	14,217,952.58	229	229.00	14,217,952.58
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	871	852.00	37,992,564.26	872	853.00	38,038,823.46
Agency Total	1	1.00	46,259.20	871	852.00	37,992,564.26	872	853.00	38,038,823.46
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	594,939.28	7	7.00	808,744.30	17	17.00	1,403,683.58
Agency Total	10	10.00	594,939.28	7	7.00	808,744.30	17	17.00	1,403,683.58
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,612,882.22	2	2.00	183,123.20	43	42.00	2,796,005.42
Agency Total	41	40.00	2,612,882.22	2	2.00	183,123.20	43	42.00	2,796,005.42
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,830,239.92	2	1.00	197,745.60	71	69.00	4,027,985.52
Agency Total	69	68.00	3,830,239.92	2	1.00	197,745.60	71	69.00	4,027,985.52
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	832,208.00	80	63.00	3,379,768.08	94	77.00	4,211,976.08
Agency Total	14	14.00	832,208.00	80	63.00	3,379,768.08	94	77.00	4,211,976.08

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	5,477,642.56	1	1.00	150,800.00	80	79.00	5,628,442.56
Agency Total	79	78.00	5,477,642.56	1	1.00	150,800.00	80	79.00	5,628,442.56
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,363,046.40	2	2.00	267,312.24	45	41.00	2,630,358.64
Agency Total	43	39.00	2,363,046.40	2	2.00	267,312.24	45	41.00	2,630,358.64
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	3,049,893.60	0	0.00	0.00	43	42.00	3,049,893.60
Agency Total	43	42.00	3,049,893.60	0	0.00	0.00	43	42.00	3,049,893.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,422,772.00	0	0.00	0.00	40	40.00	1,422,772.00
Agency Total	40	40.00	1,422,772.00	0	0.00	0.00	40	40.00	1,422,772.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
Agency Total	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	832	801.00	59,618,842.14	2	1.50	217,297.60	834	802.50	59,836,139.74
Agency Total	832	801.00	59,618,842.14	2	1.50	217,297.60	834	802.50	59,836,139.74

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	4,151,118.40	1	1.00	135,200.00	53	53.00	4,286,318.40
Agency Total	52	52.00	4,151,118.40	1	1.00	135,200.00	53	53.00	4,286,318.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,877,690.00	0	0.00	0.00	88	88.00	5,877,690.00
Agency Total	88	88.00	5,877,690.00	0	0.00	0.00	88	88.00	5,877,690.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,987	1,922.00	136,323,382.00	1,411	1,339.02	72,809,520.12	3,398	3,261.02	209,132,902.12
DEPARTMENT TOTALS	1,987	1,922.00	136,323,382.00	1,411	1,339.02	72,809,520.12	3,398	3,261.02	209,132,902.12

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	109.00	4,797,692.12	6	6.00	676,494.52	121	115.00	5,474,186.64
Agency Total	115	109.00	4,797,692.12	6	6.00	676,494.52	121	115.00	5,474,186.64
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	100.00	4,385,492.80	0	0.00	0.00	115	100.00	4,385,492.80
Agency Total	115	100.00	4,385,492.80	0	0.00	0.00	115	100.00	4,385,492.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	122.00	4,981,808.00	0	0.00	0.00	135	122.00	4,981,808.00
Agency Total	135	122.00	4,981,808.00	0	0.00	0.00	135	122.00	4,981,808.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	139.00	5,692,668.80	0	0.00	0.00	150	139.00	5,692,668.80
Agency Total	150	139.00	5,692,668.80	0	0.00	0.00	150	139.00	5,692,668.80
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	115.00	4,719,218.40	0	0.00	0.00	126	115.00	4,719,218.40
Agency Total	126	115.00	4,719,218.40	0	0.00	0.00	126	115.00	4,719,218.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	105.00	4,841,101.20	0	0.00	0.00	116	105.00	4,841,101.20
Agency Total	116	105.00	4,841,101.20	0	0.00	0.00	116	105.00	4,841,101.20

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	757	690.00	29,417,981.32	6	6.00	676,494.52	763	696.00	30,094,475.84
DEPARTMENT TOTALS	757	690.00	29,417,981.32	6	6.00	676,494.52	763	696.00	30,094,475.84

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,714,398.40	10	10.00	1,373,183.50	33	32.00	3,087,581.90
Agency Total	23	22.00	1,714,398.40	10	10.00	1,373,183.50	33	32.00	3,087,581.90
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,340,863.20	33	33.00	3,265,165.28	69	69.00	5,606,028.48
Agency Total	36	36.00	2,340,863.20	33	33.00	3,265,165.28	69	69.00	5,606,028.48
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	4,055,261.60	43	43.00	4,638,348.78	102	101.00	8,693,610.38
DEPARTMENT TOTALS	59	58.00	4,055,261.60	43	43.00	4,638,348.78	102	101.00	8,693,610.38

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	35.75	2,532,069.28	3	3.00	273,894.40	43	38.75	2,805,963.68
Agency Total	40	35.75	2,532,069.28	3	3.00	273,894.40	43	38.75	2,805,963.68
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,265,754.40	1	1.00	126,443.20	43	43.00	2,392,197.60
Agency Total	42	42.00	2,265,754.40	1	1.00	126,443.20	43	43.00	2,392,197.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	58.00	3,198,501.54	2	2.00	249,496.00	76	60.00	3,447,997.54
Agency Total	74	58.00	3,198,501.54	2	2.00	249,496.00	76	60.00	3,447,997.54
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	268.00	11,860,050.28	18	6.00	485,056.00	356	274.00	12,345,106.28
Agency Total	338	268.00	11,860,050.28	18	6.00	485,056.00	356	274.00	12,345,106.28
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,752,868.00	6	6.00	489,153.60	35	35.00	2,242,021.60
Agency Total	29	29.00	1,752,868.00	6	6.00	489,153.60	35	35.00	2,242,021.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	67.00	3,148,964.00	2	2.00	227,281.60	104	69.00	3,376,245.60
Agency Total	102	67.00	3,148,964.00	2	2.00	227,281.60	104	69.00	3,376,245.60

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	625	499.75	24,758,207.50	32	20.00	1,851,324.80	657	519.75	26,609,532.30
DEPARTMENT TOTALS	625	499.75	24,758,207.50	32	20.00	1,851,324.80	657	519.75	26,609,532.30

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	12,308,836.80	7	7.00	987,188.80	192	192.00	13,296,025.60
Agency Total	185	185.00	12,308,836.80	7	7.00	987,188.80	192	192.00	13,296,025.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,920	3,917.00	207,930,306.48	9	9.00	928,366.40	3,929	3,926.00	208,858,672.88
Agency Total	3,920	3,917.00	207,930,306.48	9	9.00	928,366.40	3,929	3,926.00	208,858,672.88
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,105	4,102.00	220,239,143.28	16	16.00	1,915,555.20	4,121	4,118.00	222,154,698.48
DEPARTMENT TOTALS	4,105	4,102.00	220,239,143.28	16	16.00	1,915,555.20	4,121	4,118.00	222,154,698.48

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	282	249.00	15,533,433.25	14	14.00	1,665,054.04	296	263.00	17,198,487.29
Agency Total	282	249.00	15,533,433.25	19	19.00	1,885,054.34	301	268.00	17,418,487.59
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,119	1,070.00	54,550,683.20	9	8.00	1,502,566.78	1,128	1,078.00	56,053,249.98
Agency Total	1,119	1,070.00	54,550,683.20	9	8.00	1,502,566.78	1,128	1,078.00	56,053,249.98
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	311.00	15,247,951.68	5	5.00	496,165.80	330	316.00	15,744,117.48
Agency Total	325	311.00	15,247,951.68	5	5.00	496,165.80	330	316.00	15,744,117.48
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	244.00	11,812,630.40	5	5.00	591,647.94	259	249.00	12,404,278.34
Agency Total	254	244.00	11,812,630.40	5	5.00	591,647.94	259	249.00	12,404,278.34
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	155.00	6,751,729.92	1	1.00	77,746.50	163	156.00	6,829,476.42
Agency Total	162	155.00	6,751,729.92	1	1.00	77,746.50	163	156.00	6,829,476.42
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	433.00	21,420,588.80	5	5.00	523,796.78	457	438.00	21,944,385.58
Agency Total	452	433.00	21,420,588.80	5	5.00	523,796.78	457	438.00	21,944,385.58

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	437.00	22,388,491.84	8	8.00	1,189,885.84	461	445.00	23,578,377.68
Agency Total	453	437.00	22,388,491.84	8	8.00	1,189,885.84	461	445.00	23,578,377.68
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	285.00	13,631,709.52	4	4.00	531,065.60	303	289.00	14,162,775.12
Agency Total	299	285.00	13,631,709.52	4	4.00	531,065.60	303	289.00	14,162,775.12
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	750.00	43,859,892.96	0	0.00	0.00	798	750.00	43,859,892.96
Agency Total	798	750.00	43,859,892.96	0	0.00	0.00	798	750.00	43,859,892.96
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	263.00	12,468,401.92	5	5.00	462,422.48	277	268.00	12,930,824.40
Agency Total	272	263.00	12,468,401.92	5	5.00	462,422.48	277	268.00	12,930,824.40
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,437,837.32	0	0.00	0.00	64	62.00	3,437,837.32
Agency Total	64	62.00	3,437,837.32	0	0.00	0.00	64	62.00	3,437,837.32
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,480	4,259.00	221,103,350.81	56	55.00	7,040,351.76	4,536	4,314.00	228,143,702.57
DEPARTMENT TOTALS	4,480	4,259.00	221,103,350.81	61	60.00	7,260,352.06	4,541	4,319.00	228,363,702.87

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	102.00	6,726,382.00	0	0.00	0.00	112	102.00	6,726,382.00
Agency Total	112	102.00	6,726,382.00	0	0.00	0.00	112	102.00	6,726,382.00
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,630	1,573.00	112,375,315.52	86	60.30	5,076,865.56	1,716	1,633.30	117,452,181.08
Agency Total	1,630	1,573.00	112,375,315.52	86	60.30	5,076,865.56	1,716	1,633.30	117,452,181.08
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	506.00	21,975,491.20	5	4.00	465,748.40	539	510.00	22,441,239.60
Agency Total	534	506.00	21,975,491.20	5	4.00	465,748.40	539	510.00	22,441,239.60
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	9,755,466.76	11	10.00	956,162.74	166	158.00	10,711,629.50
Agency Total	155	148.00	9,755,466.76	11	10.00	956,162.74	166	158.00	10,711,629.50
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
Agency Total	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	584,875.20	1	1.00	119,600.00	11	11.00	704,475.20
Agency Total	10	10.00	584,875.20	1	1.00	119,600.00	11	11.00	704,475.20

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	879,153.60	1	1.00	114,411.70	15	14.00	993,565.30
Agency Total	14	13.00	879,153.60	1	1.00	114,411.70	15	14.00	993,565.30

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,455	2,352.00	152,296,684.28	106	78.30	6,898,158.80	2,561	2,430.30	159,194,843.08
DEPARTMENT TOTALS	2,455	2,352.00	152,296,684.28	106	78.30	6,898,158.80	2,561	2,430.30	159,194,843.08

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	634	622.00	31,523,781.64	72	56.00	4,505,577.70	706	678.00	36,029,359.34
Agency Total	634	622.00	31,523,781.64	72	56.00	4,505,577.70	706	678.00	36,029,359.34

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	634	622.00	31,523,781.64	72	56.00	4,505,577.70	706	678.00	36,029,359.34
DEPARTMENT TOTALS	634	622.00	31,523,781.64	72	56.00	4,505,577.70	706	678.00	36,029,359.34

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.80	6,995,310.40	14	12.20	1,792,467.56	140	138.00	8,787,777.96
Agency Total	126	125.80	6,995,310.40	14	12.20	1,792,467.56	140	138.00	8,787,777.96
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	157.00	9,149,943.40	19	11.73	2,146,623.86	189	168.73	11,296,567.26
Agency Total	170	157.00	9,149,943.40	19	11.73	2,146,623.86	189	168.73	11,296,567.26
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	182.00	11,102,696.80	14	11.00	2,224,019.20	196	193.00	13,326,716.00
Agency Total	182	182.00	11,102,696.80	14	11.00	2,224,019.20	196	193.00	13,326,716.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	280,654.40	1	1.00	85,000.24	6	6.00	365,654.64
Agency Total	5	5.00	280,654.40	1	1.00	85,000.24	6	6.00	365,654.64
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	925	911.00	49,506,127.84	7	3.00	469,848.08	932	914.00	49,975,975.92
Agency Total	925	911.00	49,506,127.84	7	3.00	469,848.08	932	914.00	49,975,975.92
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	380.20	29,704,473.76	32	12.00	2,341,225.12	445	392.20	32,045,698.88
Agency Total	413	380.20	29,704,473.76	32	12.00	2,341,225.12	445	392.20	32,045,698.88

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	133.60	7,991,859.20	8	7.40	1,402,727.04	143	141.00	9,394,586.24
Agency Total	135	133.60	7,991,859.20	8	7.40	1,402,727.04	143	141.00	9,394,586.24
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,388,104.80	4	4.00	518,174.28	96	96.00	5,906,279.08
Agency Total	92	92.00	5,388,104.80	4	4.00	518,174.28	96	96.00	5,906,279.08
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	372.00	20,385,934.40	23	3.00	1,625,707.72	398	375.00	22,011,642.12
Agency Total	375	372.00	20,385,934.40	23	3.00	1,625,707.72	398	375.00	22,011,642.12
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
Agency Total	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,852,704.00	6	5.75	1,040,530.40	116	114.75	6,893,234.40
Agency Total	110	109.00	5,852,704.00	6	5.75	1,040,530.40	116	114.75	6,893,234.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,261	1,213.00	79,053,121.94	91	13.50	5,464,236.18	1,352	1,226.50	84,517,358.12
Agency Total	1,261	1,213.00	79,053,121.94	91	13.50	5,464,236.18	1,352	1,226.50	84,517,358.12

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,574	1,428.00	71,079,132.28	63	16.30	4,448,508.74	1,637	1,444.30	75,527,641.02
Agency Total	1,574	1,428.00	71,079,132.28	63	16.30	4,448,508.74	1,637	1,444.30	75,527,641.02
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,591	1,530.00	66,137,152.57	15	8.50	1,026,589.20	1,606	1,538.50	67,163,741.77
Agency Total	1,591	1,530.00	66,137,152.57	15	8.50	1,026,589.20	1,606	1,538.50	67,163,741.77
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	69.00	3,895,966.80	4	2.00	339,842.88	78	71.00	4,235,809.68
Agency Total	74	69.00	3,895,966.80	4	2.00	339,842.88	78	71.00	4,235,809.68
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	4,824,840.80	7	2.00	401,856.00	95	88.00	5,226,696.80
Agency Total	88	86.00	4,824,840.80	7	2.00	401,856.00	95	88.00	5,226,696.80
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,691,336.00	12	4.00	898,872.00	94	86.00	5,590,208.00
Agency Total	82	82.00	4,691,336.00	12	4.00	898,872.00	94	86.00	5,590,208.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,764,992.00	7	6.80	1,251,436.67	117	116.80	8,016,428.67
Agency Total	110	110.00	6,764,992.00	7	6.80	1,251,436.67	117	116.80	8,016,428.67

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,320	6,992.60	383,396,901.79	328	125.18	27,617,665.29	7,648	7,117.78	411,014,567.08
DEPARTMENT TOTALS	7,320	6,992.60	383,396,901.79	328	125.18	27,617,665.29	7,648	7,117.78	411,014,567.08

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,467	3,379.00	167,649,627.34	73	53.00	5,718,441.82	3,540	3,432.00	173,368,069.16
Agency Total	3,467	3,379.00	167,649,627.34	73	53.00	5,718,441.82	3,540	3,432.00	173,368,069.16
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,467	3,379.00	167,649,627.34	73	53.00	5,718,441.82	3,540	3,432.00	173,368,069.16
DEPARTMENT TOTALS	3,467	3,379.00	167,649,627.34	73	53.00	5,718,441.82	3,540	3,432.00	173,368,069.16

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	26.00	1,855,308.00	7	7.00	742,053.78	35	33.00	2,597,361.78
Agency Total	28	26.00	1,855,308.00	7	7.00	742,053.78	35	33.00	2,597,361.78
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	161.00	10,559,296.80	1	1.00	124,276.10	168	162.00	10,683,572.90
Agency Total	167	161.00	10,559,296.80	1	1.00	124,276.10	168	162.00	10,683,572.90
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,122,974.40	1	1.00	115,000.08	47	47.00	3,237,974.48
Agency Total	46	46.00	3,122,974.40	1	1.00	115,000.08	47	47.00	3,237,974.48
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,957,531.20	1	1.00	115,000.08	44	43.00	3,072,531.28
Agency Total	43	42.00	2,957,531.20	1	1.00	115,000.08	44	43.00	3,072,531.28
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	275.00	18,495,110.40	10	10.00	1,096,330.04	294	285.00	19,591,440.44
DEPARTMENT TOTALS	284	275.00	18,495,110.40	10	10.00	1,096,330.04	294	285.00	19,591,440.44

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	619.00	36,649,025.92	32	14.00	2,298,624.12	690	633.00	38,947,650.04
Agency Total	658	619.00	36,649,025.92	32	14.00	2,298,624.12	690	633.00	38,947,650.04

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	619.00	36,649,025.92	32	14.00	2,298,624.12	690	633.00	38,947,650.04
DEPARTMENT TOTALS	658	619.00	36,649,025.92	32	14.00	2,298,624.12	690	633.00	38,947,650.04

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	665.00	44,383,391.78	14	9.00	1,167,983.18	700	674.00	45,551,374.96
Agency Total	686	665.00	44,383,391.78	14	9.00	1,167,983.18	700	674.00	45,551,374.96
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	665.00	44,383,391.78	14	9.00	1,167,983.18	700	674.00	45,551,374.96
DEPARTMENT TOTALS	686	665.00	44,383,391.78	14	9.00	1,167,983.18	700	674.00	45,551,374.96

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	907	844.50	44,298,479.42	13	13.00	1,607,550.88	920	857.50	45,906,030.30
Agency Total	907	844.50	44,298,479.42	13	13.00	1,607,550.88	920	857.50	45,906,030.30
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	907	844.50	44,298,479.42	13	13.00	1,607,550.88	920	857.50	45,906,030.30
DEPARTMENT TOTALS	907	844.50	44,298,479.42	13	13.00	1,607,550.88	920	857.50	45,906,030.30

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,330,369.60	1	1.00	123,930.04	38	38.00	2,454,299.64
Agency Total	37	37.00	2,330,369.60	1	1.00	123,930.04	38	38.00	2,454,299.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	250.00	17,345,010.80	5	5.00	478,253.36	257	255.00	17,823,264.16
Agency Total	252	250.00	17,345,010.80	5	5.00	478,253.36	257	255.00	17,823,264.16
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	206.00	12,294,297.60	2	2.00	188,697.60	214	208.00	12,482,995.20
Agency Total	212	206.00	12,294,297.60	2	2.00	188,697.60	214	208.00	12,482,995.20
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	217	213.00	12,736,534.20	1	1.00	121,680.00	218	214.00	12,858,214.20
Agency Total	217	213.00	12,736,534.20	1	1.00	121,680.00	218	214.00	12,858,214.20
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	706.00	44,706,212.20	9	9.00	912,561.00	727	715.00	45,618,773.20
DEPARTMENT TOTALS	718	706.00	44,706,212.20	9	9.00	912,561.00	727	715.00	45,618,773.20

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	7,114,369.60	36	0.00	436,876.96	134	98.00	7,551,246.56
Agency Total	98	98.00	7,114,369.60	36	0.00	436,876.96	134	98.00	7,551,246.56
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,238,182.40	0	0.00	0.00	18	18.00	1,238,182.40
Agency Total	18	18.00	1,238,182.40	0	0.00	0.00	18	18.00	1,238,182.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,478,195.20	0	0.00	0.00	40	40.00	2,478,195.20
Agency Total	40	40.00	2,478,195.20	0	0.00	0.00	40	40.00	2,478,195.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	247,593.58	3	3.00	247,593.58
Agency Total	0	0.00	0.00	3	3.00	247,593.58	3	3.00	247,593.58
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	9.50	688,530.96	11	9.50	688,530.96
Agency Total	0	0.00	0.00	11	9.50	688,530.96	11	9.50	688,530.96
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	156.00	10,830,747.20	50	12.50	1,373,001.50	206	168.50	12,203,748.70
DEPARTMENT TOTALS	156	156.00	10,830,747.20	50	12.50	1,373,001.50	206	168.50	12,203,748.70

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	623	621.92	25,133,201.08	3,960	3,273.02	214,216,919.45	4,583	3,894.94	239,350,120.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	623	621.92	25,133,201.08	3,960	3,273.02	214,216,919.45	4,583	3,894.94	239,350,120.53
0602 - LSU-Alexandria									
Education Employees	46	46.00	1,514,364.80	244	178.72	8,387,140.85	290	224.72	9,901,505.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,514,364.80	244	178.72	8,387,140.85	290	224.72	9,901,505.65
0603 - University of New Orleans									
Education Employees	52	46.00	2,030,215.20	472	428.02	27,026,366.50	524	474.02	29,056,581.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	46.00	2,030,215.20	472	428.02	27,026,366.50	524	474.02	29,056,581.70
0604 - LSU-Health Sciences Center NO									
Education Employees	259	259.00	9,444,134.56	801	750.24	74,232,500.55	1,060	1,009.24	83,676,635.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	259	259.00	9,444,134.56	801	750.24	74,232,500.55	1,060	1,009.24	83,676,635.11
0605 - LSU-Eunice									
Education Employees	34	34.00	1,116,024.00	164	124.78	5,356,643.20	198	158.78	6,472,667.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	34.00	1,116,024.00	164	124.78	5,356,643.20	198	158.78	6,472,667.20
0606 - LSU-Shreveport									
Education Employees	58	57.60	1,678,709.76	355	276.74	16,201,461.09	413	334.34	17,880,170.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	57.60	1,678,709.76	355	276.74	16,201,461.09	413	334.34	17,880,170.85

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	134	132.45	5,238,433.20	400	346.82	26,156,348.48	534	479.27	31,394,781.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	132.45	5,238,433.20	400	346.82	26,156,348.48	534	479.27	31,394,781.68
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.08	1,664,804.42	153	149.09	10,755,213.54	196	191.17	12,420,017.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	42.08	1,664,804.42	153	149.09	10,755,213.54	196	191.17	12,420,017.96
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	77	77.00	3,174,321.01	381	378.18	32,095,694.45	458	455.18	35,270,015.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	77.00	3,174,321.01	381	378.18	32,095,694.45	458	455.18	35,270,015.46
0612 - Baton Rouge Community College									
Education Employees	54	54.00	1,823,598.40	333	294.47	17,808,627.60	387	348.47	19,632,226.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,823,598.40	333	294.47	17,808,627.60	387	348.47	19,632,226.00
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	233	231.00	8,168,252.82	1,124	1,116.00	47,251,292.17	1,357	1,347.00	55,419,544.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	233	231.00	8,168,252.82	1,124	1,116.00	47,251,292.17	1,357	1,347.00	55,419,544.99

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	48	48.00	1,558,085.05	293	281.09	11,313,968.01	341	329.09	12,872,053.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,558,085.05	293	281.09	11,313,968.01	341	329.09	12,872,053.06
0618 - SU Shreveport									
Education Employees	35	34.00	1,193,152.08	194	177.69	7,597,584.14	229	211.69	8,790,736.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,193,152.08	194	177.69	7,597,584.14	229	211.69	8,790,736.22
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,398,042.40	22	20.25	2,398,042.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.25	2,398,042.40	22	20.25	2,398,042.40
0621 - Nicholls State University									
Education Employees	165	165.00	5,127,345.60	371	273.49	15,636,613.09	536	438.49	20,763,958.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	165	165.00	5,127,345.60	371	273.49	15,636,613.09	536	438.49	20,763,958.69
0623 - Grambling State University									
Education Employees	63	63.00	2,197,203.60	325	316.75	19,874,942.66	388	379.75	22,072,146.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	63.00	2,197,203.60	325	316.75	19,874,942.66	388	379.75	22,072,146.26
0625 - La Tech University									
Education Employees	252	252.00	7,553,728.00	908	574.94	31,086,408.04	1,160	826.94	38,640,136.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	252	252.00	7,553,728.00	908	574.94	31,086,408.04	1,160	826.94	38,640,136.04

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	98	95.50	3,129,726.60	549	419.43	28,617,847.80	647	514.93	31,747,574.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	98	95.50	3,129,726.60	549	419.43	28,617,847.80	647	514.93	31,747,574.40
0629 - University of La-Monroe									
Education Employees	179	179.00	6,176,520.00	503	502.55	33,356,291.92	682	681.55	39,532,811.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	179	179.00	6,176,520.00	503	502.55	33,356,291.92	682	681.55	39,532,811.92
0631 - Northwestern State University									
Education Employees	117	117.00	4,264,471.80	563	543.25	31,517,589.80	680	660.25	35,782,061.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	117	117.00	4,264,471.80	563	543.25	31,517,589.80	680	660.25	35,782,061.60
0634 - Southeastern La University									
Education Employees	296	290.50	9,597,773.12	686	657.96	39,225,235.99	982	948.46	48,823,009.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	296	290.50	9,597,773.12	686	657.96	39,225,235.99	982	948.46	48,823,009.11
0640 - University of La-Lafayette									
Education Employees	452	442.80	15,340,998.40	1,447	1,444.98	102,116,531.20	1,899	1,887.78	117,457,529.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	452	442.80	15,340,998.40	1,447	1,444.98	102,116,531.20	1,899	1,887.78	117,457,529.60
0641 - Delgado Community College									
Education Employees	160	121.00	5,188,033.76	787	613.74	33,971,732.44	947	734.74	39,159,766.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	160	121.00	5,188,033.76	787	613.74	33,971,732.44	947	734.74	39,159,766.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	10	6.67	191,691.39	116	101.44	5,102,284.28	126	108.11	5,293,975.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	6.67	191,691.39	116	101.44	5,102,284.28	126	108.11	5,293,975.67
0644 - Bossier Community College									
Education Employees	56	31.00	1,867,569.60	276	232.55	12,626,550.78	332	263.55	14,494,120.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	31.00	1,867,569.60	276	232.55	12,626,550.78	332	263.55	14,494,120.38
0671 - HED-Board of Regents									
Education Employees	25	25.00	1,631,344.00	208	198.00	14,300,151.84	233	223.00	15,931,495.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	25.00	1,631,344.00	208	198.00	14,300,151.84	233	223.00	15,931,495.84
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	292,947.20	160	123.83	6,761,270.05	168	131.83	7,054,217.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	292,947.20	160	123.83	6,761,270.05	168	131.83	7,054,217.25
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	516,006.84	189	183.86	9,656,186.82	204	198.86	10,172,193.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	516,006.84	189	183.86	9,656,186.82	204	198.86	10,172,193.66
0770 - Northwest LA Tech Comm College									
Education Employees	2	2.00	56,848.90	167	102.11	4,820,245.64	169	104.11	4,877,094.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	56,848.90	167	102.11	4,820,245.64	169	104.11	4,877,094.54

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	702,769.60	169	161.17	8,852,298.21	189	181.17	9,555,067.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	702,769.60	169	161.17	8,852,298.21	189	181.17	9,555,067.81
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	89,440.00	318	210.87	11,036,993.71	320	212.87	11,126,433.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	89,440.00	318	210.87	11,036,993.71	320	212.87	11,126,433.71
N645 - South La Community College-NP									
Education Employees	56	56.00	1,962,355.20	336	317.46	15,838,822.08	392	373.46	17,801,177.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	56.00	1,962,355.20	336	317.46	15,838,822.08	392	373.46	17,801,177.28
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	271,980.80	153	131.11	6,472,406.84	161	139.11	6,744,387.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	271,980.80	153	131.11	6,472,406.84	161	139.11	6,744,387.64
N647 - La Delta Community College-NP									
Education Employees	12	12.00	506,587.20	269	219.33	10,388,677.26	281	231.33	10,895,264.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	506,587.20	269	219.33	10,388,677.26	281	231.33	10,895,264.46
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	164	160.60	14,050,671.90	164	160.60	14,050,671.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	164	160.60	14,050,671.90	164	160.60	14,050,671.90

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,692	3,594.52	130,402,637.99	17,578	15,302.53	958,067,054.78	21,270	18,897.05	1,088,469,692.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,692	3,594.52	130,402,637.99	17,578	15,302.53	958,067,054.78	21,270	18,897.05	1,088,469,692.77

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	46,320.45	52	46.90	5,352,047.62	54	48.90	5,398,368.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	46,320.45	52	46.90	5,352,047.62	54	48.90	5,398,368.07
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	272	270.40	11,564,813.01	123	91.90	8,015,316.70	395	362.30	19,580,129.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	272	270.40	11,564,813.01	123	91.90	8,015,316.70	395	362.30	19,580,129.71
HEALTH CARE SERVICES TOTALS									
Education Employees	274	272.40	11,611,133.46	175	138.80	13,367,364.32	449	411.20	24,978,497.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	274	272.40	11,611,133.46	175	138.80	13,367,364.32	449	411.20	24,978,497.78

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
Agency Total	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	426.50	28,795,086.76	35	35.00	4,043,665.60	510	461.50	32,838,752.36
Agency Total	475	426.50	28,795,086.76	35	35.00	4,043,665.60	510	461.50	32,838,752.36
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	984,963.20	11	11.00	984,963.20
Agency Total	0	0.00	0.00	11	11.00	984,963.20	11	11.00	984,963.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	426.50	28,795,086.76	56	56.00	5,824,843.44	531	482.50	34,619,930.20
DEPARTMENT TOTALS	475	426.50	28,795,086.76	56	56.00	5,824,843.44	531	482.50	34,619,930.20

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	103.00	4,107,581.28	233	214.00	12,802,305.60	344	317.00	16,909,886.88
Agency Total	111	103.00	4,107,581.28	233	214.00	12,802,305.60	344	317.00	16,909,886.88
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,622.40	87	78.00	4,665,248.38	98	89.00	5,095,870.78
Agency Total	11	11.00	430,622.40	87	78.00	4,665,248.38	98	89.00	5,095,870.78
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	105	34.00	4,378,378.42	107	36.00	4,507,047.22
Agency Total	2	2.00	128,668.80	105	34.00	4,378,378.42	107	36.00	4,507,047.22
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	2,567,025.24	10	10.00	870,710.88	53	50.00	3,437,736.12
Agency Total	43	40.00	2,567,025.24	10	10.00	870,710.88	53	50.00	3,437,736.12
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	87	75.90	4,513,789.02	93	81.90	4,781,724.54
Agency Total	6	6.00	267,935.52	87	75.90	4,513,789.02	93	81.90	4,781,724.54
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	162.00	7,501,833.24	522	411.90	27,230,432.30	695	573.90	34,732,265.54
DEPARTMENT TOTALS	173	162.00	7,501,833.24	522	411.90	27,230,432.30	695	573.90	34,732,265.54

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	60.00	3,457,567.88	12	12.00	879,349.64	73	72.00	4,336,917.52
Agency Total	61	60.00	3,457,567.88	17	17.00	1,104,349.74	78	77.00	4,561,917.62
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	60.00	3,457,567.88	12	12.00	879,349.64	73	72.00	4,336,917.52
DEPARTMENT TOTALS	61	60.00	3,457,567.88	17	17.00	1,104,349.74	78	77.00	4,561,917.62

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	547	517.00	27,197,927.90	43	42.00	4,397,054.48	590	559.00	31,594,982.38
Agency Total	547	517.00	27,197,927.90	43	42.00	4,397,054.48	590	559.00	31,594,982.38
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	547	517.00	27,197,927.90	43	42.00	4,397,054.48	590	559.00	31,594,982.38
DEPARTMENT TOTALS	547	517.00	27,197,927.90	43	42.00	4,397,054.48	590	559.00	31,594,982.38

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	479.20	33,459,026.64	486	479.20	33,459,026.64
Agency Total	0	0.00	0.00	486	479.20	33,459,026.64	486	479.20	33,459,026.64
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	479.20	33,459,026.64	486	479.20	33,459,026.64
DEPARTMENT TOTALS	0	0.00	0.00	486	479.20	33,459,026.64	486	479.20	33,459,026.64

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	11,975,865.72	25	24.00	3,296,652.32	221	215.00	15,272,518.04
Agency Total	196	191.00	11,975,865.72	25	24.00	3,296,652.32	221	215.00	15,272,518.04
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	11,975,865.72	25	24.00	3,296,652.32	221	215.00	15,272,518.04
DEPARTMENT TOTALS	196	191.00	11,975,865.72	25	24.00	3,296,652.32	221	215.00	15,272,518.04

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	229,548.80	14	14.00	1,119,788.80	18	18.00	1,349,337.60
Agency Total	4	4.00	229,548.80	14	14.00	1,119,788.80	18	18.00	1,349,337.60
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	229,548.80	14	14.00	1,119,788.80	18	18.00	1,349,337.60
DEPARTMENT TOTALS	4	4.00	229,548.80	14	14.00	1,119,788.80	18	18.00	1,349,337.60

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	281.00	18,897,383.18	18	16.00	1,562,251.86	473	297.00	20,459,635.04
Agency Total	455	281.00	18,897,383.18	18	16.00	1,562,251.86	473	297.00	20,459,635.04

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	281.00	18,897,383.18	18	16.00	1,562,251.86	473	297.00	20,459,635.04
DEPARTMENT TOTALS	455	281.00	18,897,383.18	18	16.00	1,562,251.86	473	297.00	20,459,635.04

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,164,460.00	18	11.00	1,455,476.88	66	54.00	4,619,936.88
Agency Total	48	43.00	3,164,460.00	18	11.00	1,455,476.88	66	54.00	4,619,936.88
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,164,460.00	18	11.00	1,455,476.88	66	54.00	4,619,936.88
DEPARTMENT TOTALS	48	43.00	3,164,460.00	18	11.00	1,455,476.88	66	54.00	4,619,936.88

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,987	1,922.00	136,323,382.00	1,411	1,339.02	72,809,520.12	3,398	3,261.02	209,132,902.12
VETERANS AFFAIRS	757	690.00	29,417,981.32	6	6.00	676,494.52	763	696.00	30,094,475.84
ECONOMIC DEVELOPMENT	59	58.00	4,055,261.60	43	43.00	4,638,348.78	102	101.00	8,693,610.38
CRT	625	499.75	24,758,207.50	32	20.00	1,851,324.80	657	519.75	26,609,532.30
DOTD	4,105	4,102.00	220,239,143.28	16	16.00	1,915,555.20	4,121	4,118.00	222,154,698.48
DPSC - CORRECTIONS	4,480	4,259.00	221,103,350.81	61	60.00	7,260,352.06	4,541	4,319.00	228,363,702.87
DPSC - PUBLIC SAFETY	2,455	2,352.00	152,296,684.28	106	78.30	6,898,158.80	2,561	2,430.30	159,194,843.08
DYS-OFF OF JUV JUST	634	622.00	31,523,781.64	72	56.00	4,505,577.70	706	678.00	36,029,359.34
LDH	7,320	6,992.60	383,396,901.79	328	125.18	27,617,665.29	7,648	7,117.78	411,014,567.08
DCFS	3,467	3,379.00	167,649,627.34	73	53.00	5,718,441.82	3,540	3,432.00	173,368,069.16
DNR	284	275.00	18,495,110.40	10	10.00	1,096,330.04	294	285.00	19,591,440.44
REVENUE	658	619.00	36,649,025.92	32	14.00	2,298,624.12	690	633.00	38,947,650.04
DEQ	686	665.00	44,383,391.78	14	9.00	1,167,983.18	700	674.00	45,551,374.96
LWC	907	844.50	44,298,479.42	13	13.00	1,607,550.88	920	857.50	45,906,030.30
WILDLIFE & FISHERIES	718	706.00	44,706,212.20	9	9.00	912,561.00	727	715.00	45,618,773.20
CIVIL SERVICE AGENCIES	156	156.00	10,830,747.20	50	12.50	1,373,001.50	206	168.50	12,203,748.70
HIGHER EDUCATION	3,692	3,594.52	130,402,637.99	17,578	15,302.53	958,067,054.78	21,270	18,897.05	1,088,469,692.77
HEALTH CARE SERVICES	274	272.40	11,611,133.46	175	138.80	13,367,364.32	449	411.20	24,978,497.78
EDUCATION	475	426.50	28,795,086.76	56	56.00	5,824,843.44	531	482.50	34,619,930.20
EDUCATION - OTHER	173	162.00	7,501,833.24	522	411.90	27,230,432.30	695	573.90	34,732,265.54
PUBLIC SERVICE COMM	61	60.00	3,457,567.88	17	17.00	1,104,349.74	78	77.00	4,561,917.62
AGRICULTURE	547	517.00	27,197,927.90	43	42.00	4,397,054.48	590	559.00	31,594,982.38
JUSTICE	0	0.00	0.00	486	479.20	33,459,026.64	486	479.20	33,459,026.64
INSURANCE	196	191.00	11,975,865.72	25	24.00	3,296,652.32	221	215.00	15,272,518.04
LIEUTENANT GOVERNOR	4	4.00	229,548.80	14	14.00	1,119,788.80	18	18.00	1,349,337.60
SECRETARY OF STATE	455	281.00	18,897,383.18	18	16.00	1,562,251.86	473	297.00	20,459,635.04
TREASURY	48	43.00	3,164,460.00	18	11.00	1,455,476.88	66	54.00	4,619,936.88
TOTALS	35,223	33,693.27	1,813,360,733.41	21,228	18,376.43	1,193,231,785.37	56,451	52,069.70	3,006,592,518.78

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,966	3,866.92	142,013,771.45	17,753	15,441.33	971,434,419.10	21,719	19,308.25	1,113,448,190.55
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,257	29,826.35	1,671,346,961.96	3,465	2,925.10	221,352,365.87	34,722	32,751.45	1,892,699,327.83
TOTALS	35,223	33,693.27	1,813,360,733.41	21,228	18,376.43	1,193,231,785.37	56,451	52,069.70	3,006,592,518.78
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,223	33,693.27	1,813,360,733.41	21,218	18,366.43	1,192,786,784.97	56,441	52,059.70	3,006,147,518.38
Employees with In-State Resident	32,797		1,714,898,296.67	13,672		811,698,937.83	46,469		2,526,597,234.50
Employees with Out-of State Resident	988		43,437,421.40	463		22,491,739.37	1,451		65,929,160.77
Employees with Unknown Resident	1,438		55,025,015.34	7,093		359,041,108.17	8,531		414,066,123.51