



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 1/28/2022

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	67.50	5,401,080.78	90	67.50	5,401,080.78
Agency Total	0	0.00	0.00	90	67.50	5,401,080.78	90	67.50	5,401,080.78
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
Agency Total	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,551,629.60	1	1.00	109,000.06	47	44.00	2,660,629.66
Agency Total	46	43.00	2,551,629.60	1	1.00	109,000.06	47	44.00	2,660,629.66
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,862,931.20	1	1.00	118,976.00	29	29.00	1,981,907.20
Agency Total	28	28.00	1,862,931.20	1	1.00	118,976.00	29	29.00	1,981,907.20
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	403	380.00	26,145,264.60	105	102.00	8,800,617.54	508	482.00	34,945,882.14
Agency Total	403	380.00	26,145,264.60	105	102.00	8,800,617.54	508	482.00	34,945,882.14
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	167.00	13,755,777.62	13	5.00	958,336.08	181	172.00	14,714,113.70
Agency Total	168	167.00	13,755,777.62	13	5.00	958,336.08	181	172.00	14,714,113.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	216	216.00	13,652,128.62	216	216.00	13,652,128.62
Agency Total	0	0.00	0.00	216	216.00	13,652,128.62	216	216.00	13,652,128.62
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	863	840.50	37,418,178.76	864	841.50	37,464,437.96
Agency Total	1	1.00	46,259.20	863	840.50	37,418,178.76	864	841.50	37,464,437.96
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	557,811.28	6	6.00	708,744.40	15	15.00	1,266,555.68
Agency Total	9	9.00	557,811.28	6	6.00	708,744.40	15	15.00	1,266,555.68
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,614,681.42	2	2.00	190,444.80	43	42.00	2,805,126.22
Agency Total	41	40.00	2,614,681.42	2	2.00	190,444.80	43	42.00	2,805,126.22
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,704,467.00	2	1.00	202,592.00	68	67.00	3,907,059.00
Agency Total	66	66.00	3,704,467.00	2	1.00	202,592.00	68	67.00	3,907,059.00
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	788,216.00	79	62.00	3,430,453.52	92	75.00	4,218,669.52
Agency Total	13	13.00	788,216.00	79	62.00	3,430,453.52	92	75.00	4,218,669.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	82.00	5,967,915.20	1	1.00	150,800.00	87	83.00	6,118,715.20
Agency Total	86	82.00	5,967,915.20	1	1.00	150,800.00	87	83.00	6,118,715.20
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	1,981,075.20	2	2.00	286,000.00	37	33.00	2,267,075.20
Agency Total	35	31.00	1,981,075.20	2	2.00	286,000.00	37	33.00	2,267,075.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,906,384.00	0	0.00	0.00	40	40.00	2,906,384.00
Agency Total	40	40.00	2,906,384.00	0	0.00	0.00	40	40.00	2,906,384.00
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,352,951.60	0	0.00	0.00	37	37.00	1,352,951.60
Agency Total	37	37.00	1,352,951.60	0	0.00	0.00	37	37.00	1,352,951.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
Agency Total	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	795.00	58,877,264.16	2	1.50	224,369.60	827	796.50	59,101,633.76
Agency Total	825	795.00	58,877,264.16	2	1.50	224,369.60	827	796.50	59,101,633.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	4,344,142.40	1	1.00	135,200.00	56	56.00	4,479,342.40
Agency Total	55	55.00	4,344,142.40	1	1.00	135,200.00	56	56.00	4,479,342.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	6,221,051.20	0	0.00	0.00	94	94.00	6,221,051.20
Agency Total	94	94.00	6,221,051.20	0	0.00	0.00	94	94.00	6,221,051.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,968	1,902.00	135,055,976.90	1,386	1,311.50	72,045,258.16	3,354	3,213.50	207,101,235.06
DEPARTMENT TOTALS	1,968	1,902.00	135,055,976.90	1,386	1,311.50	72,045,258.16	3,354	3,213.50	207,101,235.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	108.00	4,793,413.82	30	6.00	687,949.00	142	114.00	5,481,362.82
Agency Total	112	108.00	4,793,413.82	30	6.00	687,949.00	142	114.00	5,481,362.82
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	99.00	4,346,472.00	0	0.00	0.00	117	99.00	4,346,472.00
Agency Total	117	99.00	4,346,472.00	0	0.00	0.00	117	99.00	4,346,472.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	122.00	5,129,061.60	0	0.00	0.00	137	122.00	5,129,061.60
Agency Total	137	122.00	5,129,061.60	0	0.00	0.00	137	122.00	5,129,061.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	134.00	5,435,206.40	0	0.00	0.00	143	134.00	5,435,206.40
Agency Total	143	134.00	5,435,206.40	0	0.00	0.00	143	134.00	5,435,206.40
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	119.00	4,803,146.40	0	0.00	0.00	130	119.00	4,803,146.40
Agency Total	130	119.00	4,803,146.40	0	0.00	0.00	130	119.00	4,803,146.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	103.00	4,806,157.20	0	0.00	0.00	113	103.00	4,806,157.20
Agency Total	113	103.00	4,806,157.20	0	0.00	0.00	113	103.00	4,806,157.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	752	685.00	29,313,457.42	30	6.00	687,949.00	782	691.00	30,001,406.42
DEPARTMENT TOTALS	752	685.00	29,313,457.42	30	6.00	687,949.00	782	691.00	30,001,406.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,720,763.20	10	10.00	1,399,137.22	33	32.00	3,119,900.42
Agency Total	23	22.00	1,720,763.20	10	10.00	1,399,137.22	33	32.00	3,119,900.42
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	2,156,501.62	33	33.00	3,388,347.82	66	66.00	5,544,849.44
Agency Total	33	33.00	2,156,501.62	33	33.00	3,388,347.82	66	66.00	5,544,849.44
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	55.00	3,877,264.82	43	43.00	4,787,485.04	99	98.00	8,664,749.86
DEPARTMENT TOTALS	56	55.00	3,877,264.82	43	43.00	4,787,485.04	99	98.00	8,664,749.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	37.75	2,702,962.08	3	3.00	273,894.40	46	40.75	2,976,856.48
Agency Total	43	37.75	2,702,962.08	3	3.00	273,894.40	46	40.75	2,976,856.48
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,163,662.80	1	1.00	126,443.20	43	42.00	2,290,106.00
Agency Total	42	41.00	2,163,662.80	1	1.00	126,443.20	43	42.00	2,290,106.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	60.00	3,309,105.54	1	1.00	113,588.80	81	61.00	3,422,694.34
Agency Total	80	60.00	3,309,105.54	1	1.00	113,588.80	81	61.00	3,422,694.34
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	263.00	11,626,211.48	6	6.00	364,936.00	333	269.00	11,991,147.48
Agency Total	327	263.00	11,626,211.48	6	6.00	364,936.00	333	269.00	11,991,147.48
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,825,137.60	6	6.00	489,153.60	36	35.00	2,314,291.20
Agency Total	30	29.00	1,825,137.60	6	6.00	489,153.60	36	35.00	2,314,291.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	67.00	3,258,366.80	2	2.00	227,281.60	105	69.00	3,485,648.40
Agency Total	103	67.00	3,258,366.80	2	2.00	227,281.60	105	69.00	3,485,648.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	625	497.75	24,885,446.30	19	19.00	1,595,297.60	644	516.75	26,480,743.90
DEPARTMENT TOTALS	625	497.75	24,885,446.30	19	19.00	1,595,297.60	644	516.75	26,480,743.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	12,255,906.00	7	7.00	987,188.80	190	190.00	13,243,094.80
Agency Total	183	183.00	12,255,906.00	7	7.00	987,188.80	190	190.00	13,243,094.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,860	3,857.00	204,895,748.20	9	9.00	936,228.80	3,869	3,866.00	205,831,977.00
Agency Total	3,860	3,857.00	204,895,748.20	9	9.00	936,228.80	3,869	3,866.00	205,831,977.00
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,043	4,040.00	217,151,654.20	16	16.00	1,923,417.60	4,059	4,056.00	219,075,071.80
DEPARTMENT TOTALS	4,043	4,040.00	217,151,654.20	16	16.00	1,923,417.60	4,059	4,056.00	219,075,071.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	286	252.00	15,978,242.29	13	13.00	1,621,873.24	299	265.00	17,600,115.53
Agency Total	286	252.00	15,978,242.29	18	18.00	1,841,873.54	304	270.00	17,820,115.83
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,102	1,054.00	53,534,312.00	9	8.00	1,502,566.78	1,111	1,062.00	55,036,878.78
Agency Total	1,102	1,054.00	53,534,312.00	9	8.00	1,502,566.78	1,111	1,062.00	55,036,878.78
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	311	298.00	14,686,871.68	4	4.00	361,164.70	315	302.00	15,048,036.38
Agency Total	311	298.00	14,686,871.68	4	4.00	361,164.70	315	302.00	15,048,036.38
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	240.00	11,520,418.94	6	6.00	678,467.92	255	246.00	12,198,886.86
Agency Total	249	240.00	11,520,418.94	6	6.00	678,467.92	255	246.00	12,198,886.86
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	149.00	6,608,459.52	1	1.00	77,746.50	157	150.00	6,686,206.02
Agency Total	156	149.00	6,608,459.52	1	1.00	77,746.50	157	150.00	6,686,206.02
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	428	409.00	20,576,735.40	5	5.00	523,796.78	433	414.00	21,100,532.18
Agency Total	428	409.00	20,576,735.40	5	5.00	523,796.78	433	414.00	21,100,532.18

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	429	411.00	21,499,416.64	8	8.00	1,189,885.84	437	419.00	22,689,302.48
Agency Total	429	411.00	21,499,416.64	8	8.00	1,189,885.84	437	419.00	22,689,302.48
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	279.00	13,405,176.72	4	4.00	531,065.60	300	283.00	13,936,242.32
Agency Total	296	279.00	13,405,176.72	4	4.00	531,065.60	300	283.00	13,936,242.32
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	782	736.00	42,961,324.64	0	0.00	0.00	782	736.00	42,961,324.64
Agency Total	782	736.00	42,961,324.64	0	0.00	0.00	782	736.00	42,961,324.64
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	261.00	12,409,359.04	6	5.00	724,661.34	278	266.00	13,134,020.38
Agency Total	272	261.00	12,409,359.04	6	5.00	724,661.34	278	266.00	13,134,020.38
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,438,253.32	0	0.00	0.00	65	63.00	3,438,253.32
Agency Total	65	63.00	3,438,253.32	0	0.00	0.00	65	63.00	3,438,253.32
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,376	4,152.00	216,618,570.19	56	54.00	7,211,228.70	4,432	4,206.00	223,829,798.89
DEPARTMENT TOTALS	4,376	4,152.00	216,618,570.19	61	59.00	7,431,229.00	4,437	4,211.00	224,049,799.19

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	100.00	6,758,529.70	0	0.00	0.00	112	100.00	6,758,529.70
Agency Total	112	100.00	6,758,529.70	0	0.00	0.00	112	100.00	6,758,529.70
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,646	1,591.00	113,808,403.80	87	59.55	5,125,225.56	1,733	1,650.55	118,933,629.36
Agency Total	1,646	1,591.00	113,808,403.80	87	59.55	5,125,225.56	1,733	1,650.55	118,933,629.36
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	491.00	21,327,399.60	5	4.00	465,748.40	525	495.00	21,793,148.00
Agency Total	520	491.00	21,327,399.60	5	4.00	465,748.40	525	495.00	21,793,148.00
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	144.00	9,250,742.28	76	34.00	3,712,644.00	226	178.00	12,963,386.28
Agency Total	150	144.00	9,250,742.28	76	34.00	3,712,644.00	226	178.00	12,963,386.28
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
Agency Total	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	437,174.40	1	1.00	119,600.00	9	9.00	556,774.40
Agency Total	8	8.00	437,174.40	1	1.00	119,600.00	9	9.00	556,774.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	884,936.00	1	1.00	114,411.70	15	14.00	999,347.70
Agency Total	14	13.00	884,936.00	1	1.00	114,411.70	15	14.00	999,347.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,450	2,347.00	152,467,185.78	172	101.55	9,714,637.66	2,622	2,448.55	162,181,823.44
DEPARTMENT TOTALS	2,450	2,347.00	152,467,185.78	172	101.55	9,714,637.66	2,622	2,448.55	162,181,823.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	616	605.00	31,623,344.22	70	52.00	4,336,808.84	686	657.00	35,960,153.06
Agency Total	616	605.00	31,623,344.22	70	52.00	4,336,808.84	686	657.00	35,960,153.06

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	616	605.00	31,623,344.22	70	52.00	4,336,808.84	686	657.00	35,960,153.06
DEPARTMENT TOTALS	616	605.00	31,623,344.22	70	52.00	4,336,808.84	686	657.00	35,960,153.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.80	6,959,680.00	14	12.20	1,789,181.16	142	140.00	8,748,861.16
Agency Total	128	127.80	6,959,680.00	14	12.20	1,789,181.16	142	140.00	8,748,861.16
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	156.00	8,939,613.80	21	12.73	2,417,973.79	185	168.73	11,357,587.59
Agency Total	164	156.00	8,939,613.80	21	12.73	2,417,973.79	185	168.73	11,357,587.59
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	11,089,660.40	16	10.00	2,200,972.80	201	195.00	13,290,633.20
Agency Total	185	185.00	11,089,660.40	16	10.00	2,200,972.80	201	195.00	13,290,633.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	222,248.00	2	2.00	165,000.42	6	6.00	387,248.42
Agency Total	4	4.00	222,248.00	2	2.00	165,000.42	6	6.00	387,248.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	894	882.00	48,402,546.66	6	2.00	349,800.10	900	884.00	48,752,346.76
Agency Total	894	882.00	48,402,546.66	6	2.00	349,800.10	900	884.00	48,752,346.76
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	381.50	29,776,097.26	33	11.00	2,311,005.06	447	392.50	32,087,102.32
Agency Total	414	381.50	29,776,097.26	33	11.00	2,311,005.06	447	392.50	32,087,102.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.10	7,744,495.20	8	7.40	1,422,362.24	140	138.50	9,166,857.44
Agency Total	132	131.10	7,744,495.20	8	7.40	1,422,362.24	140	138.50	9,166,857.44
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,221,409.70	5	5.00	655,688.28	95	95.00	5,877,097.98
Agency Total	90	90.00	5,221,409.70	5	5.00	655,688.28	95	95.00	5,877,097.98
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	364	361.00	20,063,789.20	28	3.00	2,160,600.52	392	364.00	22,224,389.72
Agency Total	364	361.00	20,063,789.20	28	3.00	2,160,600.52	392	364.00	22,224,389.72
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
Agency Total	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	103.00	5,580,952.00	6	5.75	1,040,530.40	110	108.75	6,621,482.40
Agency Total	104	103.00	5,580,952.00	6	5.75	1,040,530.40	110	108.75	6,621,482.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,243	1,188.00	78,207,022.40	105	11.50	5,875,002.12	1,348	1,199.50	84,082,024.52
Agency Total	1,243	1,188.00	78,207,022.40	105	11.50	5,875,002.12	1,348	1,199.50	84,082,024.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,495	1,351.00	67,921,334.00	62	15.50	4,204,863.26	1,557	1,366.50	72,126,197.26
Agency Total	1,495	1,351.00	67,921,334.00	62	15.50	4,204,863.26	1,557	1,366.50	72,126,197.26
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,575	1,531.00	65,548,941.64	10	8.50	858,442.00	1,585	1,539.50	66,407,383.64
Agency Total	1,575	1,531.00	65,548,941.64	10	8.50	858,442.00	1,585	1,539.50	66,407,383.64
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	76.00	4,206,759.32	4	2.00	340,326.48	86	78.00	4,547,085.80
Agency Total	82	76.00	4,206,759.32	4	2.00	340,326.48	86	78.00	4,547,085.80
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	4,734,548.00	7	2.00	401,856.00	94	87.00	5,136,404.00
Agency Total	87	85.00	4,734,548.00	7	2.00	401,856.00	94	87.00	5,136,404.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.82	4,838,467.71	13	4.00	934,648.00	98	88.82	5,773,115.71
Agency Total	85	84.82	4,838,467.71	13	4.00	934,648.00	98	88.82	5,773,115.71
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	6,392,609.60	9	8.80	1,551,965.89	114	113.80	7,944,575.49
Agency Total	105	105.00	6,392,609.60	9	8.80	1,551,965.89	114	113.80	7,944,575.49

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,158	6,849.22	376,442,725.29	350	124.38	28,820,218.64	7,508	6,973.60	405,262,943.93
DEPARTMENT TOTALS	7,158	6,849.22	376,442,725.29	350	124.38	28,820,218.64	7,508	6,973.60	405,262,943.93

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,419	3,323.00	170,407,491.80	75	49.00	5,682,785.94	3,494	3,372.00	176,090,277.74
Agency Total	3,419	3,323.00	170,407,491.80	75	49.00	5,682,785.94	3,494	3,372.00	176,090,277.74
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,419	3,323.00	170,407,491.80	75	49.00	5,682,785.94	3,494	3,372.00	176,090,277.74
DEPARTMENT TOTALS	3,419	3,323.00	170,407,491.80	75	49.00	5,682,785.94	3,494	3,372.00	176,090,277.74

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	26.00	1,934,202.40	7	7.00	747,752.98	37	33.00	2,681,955.38
Agency Total	30	26.00	1,934,202.40	7	7.00	747,752.98	37	33.00	2,681,955.38
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	163.00	10,653,770.40	1	1.00	124,276.10	175	164.00	10,778,046.50
Agency Total	174	163.00	10,653,770.40	1	1.00	124,276.10	175	164.00	10,778,046.50
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	3,019,556.80	1	1.00	115,000.08	47	46.00	3,134,556.88
Agency Total	46	45.00	3,019,556.80	1	1.00	115,000.08	47	46.00	3,134,556.88
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,770,747.20	1	1.00	115,000.08	41	41.00	2,885,747.28
Agency Total	40	40.00	2,770,747.20	1	1.00	115,000.08	41	41.00	2,885,747.28
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	274.00	18,378,276.80	10	10.00	1,102,029.24	300	284.00	19,480,306.04
DEPARTMENT TOTALS	290	274.00	18,378,276.80	10	10.00	1,102,029.24	300	284.00	19,480,306.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	620.00	36,747,357.92	26	14.00	2,171,328.12	688	634.00	38,918,686.04
Agency Total	662	620.00	36,747,357.92	26	14.00	2,171,328.12	688	634.00	38,918,686.04
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	620.00	36,747,357.92	26	14.00	2,171,328.12	688	634.00	38,918,686.04
DEPARTMENT TOTALS	662	620.00	36,747,357.92	26	14.00	2,171,328.12	688	634.00	38,918,686.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	664.00	43,792,312.20	13	9.00	1,136,783.18	697	673.00	44,929,095.38
Agency Total	684	664.00	43,792,312.20	13	9.00	1,136,783.18	697	673.00	44,929,095.38
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	664.00	43,792,312.20	13	9.00	1,136,783.18	697	673.00	44,929,095.38
DEPARTMENT TOTALS	684	664.00	43,792,312.20	13	9.00	1,136,783.18	697	673.00	44,929,095.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	821.50	43,622,435.74	12	12.00	1,525,952.48	903	833.50	45,148,388.22
Agency Total	891	821.50	43,622,435.74	12	12.00	1,525,952.48	903	833.50	45,148,388.22
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	821.50	43,622,435.74	12	12.00	1,525,952.48	903	833.50	45,148,388.22
DEPARTMENT TOTALS	891	821.50	43,622,435.74	12	12.00	1,525,952.48	903	833.50	45,148,388.22

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,595,439.60	1	1.00	123,930.04	44	43.00	2,719,369.64
Agency Total	43	42.00	2,595,439.60	1	1.00	123,930.04	44	43.00	2,719,369.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	262.00	17,602,650.00	5	5.00	478,253.36	269	267.00	18,080,903.36
Agency Total	264	262.00	17,602,650.00	5	5.00	478,253.36	269	267.00	18,080,903.36
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	219.00	12,759,247.28	2	2.00	188,697.60	227	221.00	12,947,944.88
Agency Total	225	219.00	12,759,247.28	2	2.00	188,697.60	227	221.00	12,947,944.88
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	216.00	12,695,147.40	2	1.00	215,280.00	220	217.00	12,910,427.40
Agency Total	218	216.00	12,695,147.40	2	1.00	215,280.00	220	217.00	12,910,427.40
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	739.00	45,652,484.28	10	9.00	1,006,161.00	760	748.00	46,658,645.28
DEPARTMENT TOTALS	750	739.00	45,652,484.28	10	9.00	1,006,161.00	760	748.00	46,658,645.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	7,211,464.00	34	0.00	498,571.84	134	100.00	7,710,035.84
Agency Total	100	100.00	7,211,464.00	34	0.00	498,571.84	134	100.00	7,710,035.84
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,276,267.20	0	0.00	0.00	19	19.00	1,276,267.20
Agency Total	19	19.00	1,276,267.20	0	0.00	0.00	19	19.00	1,276,267.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,148,848.00	0	0.00	0.00	34	34.00	2,148,848.00
Agency Total	34	34.00	2,148,848.00	0	0.00	0.00	34	34.00	2,148,848.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
Agency Total	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	745,459.78	12	11.00	745,459.78
Agency Total	0	0.00	0.00	12	11.00	745,459.78	12	11.00	745,459.78
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	153.00	10,636,579.20	49	14.00	1,494,076.22	202	167.00	12,130,655.42
DEPARTMENT TOTALS	153	153.00	10,636,579.20	49	14.00	1,494,076.22	202	167.00	12,130,655.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	604	602.92	24,076,103.48	3,020	2,808.83	211,858,463.60	3,624	3,411.75	235,934,567.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	604	602.92	24,076,103.48	3,020	2,808.83	211,858,463.60	3,624	3,411.75	235,934,567.08
0602 - LSU-Alexandria									
Education Employees	45	45.00	1,486,950.40	242	168.86	8,241,037.79	287	213.86	9,727,988.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,486,950.40	242	168.86	8,241,037.79	287	213.86	9,727,988.19
0603 - University of New Orleans									
Education Employees	47	41.00	1,858,916.80	461	379.48	25,530,454.66	508	420.48	27,389,371.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	41.00	1,858,916.80	461	379.48	25,530,454.66	508	420.48	27,389,371.46
0604 - LSU-Health Sciences Center NO									
Education Employees	238	238.00	8,726,854.49	793	738.18	73,326,472.69	1,031	976.18	82,053,327.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	238	238.00	8,726,854.49	793	738.18	73,326,472.69	1,031	976.18	82,053,327.18
0605 - LSU-Eunice									
Education Employees	33	33.00	1,074,049.60	171	130.20	5,472,104.51	204	163.20	6,546,154.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	33.00	1,074,049.60	171	130.20	5,472,104.51	204	163.20	6,546,154.11
0606 - LSU-Shreveport									
Education Employees	54	53.60	1,534,524.16	391	291.82	18,203,461.09	445	345.42	19,737,985.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	53.60	1,534,524.16	391	291.82	18,203,461.09	445	345.42	19,737,985.25

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	145	143.45	5,557,754.80	282	274.98	21,860,696.01	427	418.43	27,418,450.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	145	143.45	5,557,754.80	282	274.98	21,860,696.01	427	418.43	27,418,450.81
0609 - LSU-Pennington Biomedical Res									
Education Employees	42	41.25	1,649,294.40	165	160.37	11,015,316.68	207	201.62	12,664,611.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	41.25	1,649,294.40	165	160.37	11,015,316.68	207	201.62	12,664,611.08
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	78	78.00	3,126,901.45	405	401.67	34,267,533.29	483	479.67	37,394,434.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	78.00	3,126,901.45	405	401.67	34,267,533.29	483	479.67	37,394,434.74
0612 - Baton Rouge Community College									
Education Employees	53	53.00	1,802,881.60	481	290.38	18,430,420.73	534	343.38	20,233,302.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	53	53.00	1,802,881.60	481	290.38	18,430,420.73	534	343.38	20,233,302.33
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	221	221.00	7,885,463.82	1,115	1,108.50	47,575,143.33	1,336	1,329.50	55,460,607.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	221	221.00	7,885,463.82	1,115	1,108.50	47,575,143.33	1,336	1,329.50	55,460,607.15

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	52	52.00	1,752,218.38	291	279.09	11,215,480.01	343	331.09	12,967,698.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	52.00	1,752,218.38	291	279.09	11,215,480.01	343	331.09	12,967,698.39
0618 - SU Shreveport									
Education Employees	36	34.00	1,238,068.71	203	187.32	7,976,534.14	239	221.32	9,214,602.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	34.00	1,238,068.71	203	187.32	7,976,534.14	239	221.32	9,214,602.85
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	19	17.25	2,129,764.00	19	17.25	2,129,764.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	17.25	2,129,764.00	19	17.25	2,129,764.00
0621 - Nicholls State University									
Education Employees	156	156.00	4,761,619.20	576	493.39	28,635,750.69	732	649.39	33,397,369.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	156	156.00	4,761,619.20	576	493.39	28,635,750.69	732	649.39	33,397,369.89
0623 - Grambling State University									
Education Employees	60	60.00	2,035,807.82	352	341.96	20,996,541.73	412	401.96	23,032,349.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	60.00	2,035,807.82	352	341.96	20,996,541.73	412	401.96	23,032,349.55
0625 - La Tech University									
Education Employees	233	233.00	7,012,324.80	804	507.89	28,582,186.30	1,037	740.89	35,594,511.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	233	233.00	7,012,324.80	804	507.89	28,582,186.30	1,037	740.89	35,594,511.10

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	95	92.50	3,007,690.40	563	415.93	29,268,459.80	658	508.43	32,276,150.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	95	92.50	3,007,690.40	563	415.93	29,268,459.80	658	508.43	32,276,150.20
0629 - University of La-Monroe									
Education Employees	179	179.00	6,162,937.00	711	710.55	47,251,637.21	890	889.55	53,414,574.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	179	179.00	6,162,937.00	711	710.55	47,251,637.21	890	889.55	53,414,574.21
0631 - Northwestern State University									
Education Employees	117	117.00	4,204,907.20	575	554.75	32,766,710.23	692	671.75	36,971,617.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	117	117.00	4,204,907.20	575	554.75	32,766,710.23	692	671.75	36,971,617.43
0634 - Southeastern La University									
Education Employees	290	285.50	9,300,842.72	723	664.85	38,258,320.38	1,013	950.35	47,559,163.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	290	285.50	9,300,842.72	723	664.85	38,258,320.38	1,013	950.35	47,559,163.10
0640 - University of La-Lafayette									
Education Employees	418	409.60	14,235,582.40	1,627	1,526.83	105,999,607.95	2,045	1,936.43	120,235,190.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	418	409.60	14,235,582.40	1,627	1,526.83	105,999,607.95	2,045	1,936.43	120,235,190.35
0641 - Delgado Community College									
Education Employees	157	120.00	5,096,717.60	828	629.08	36,114,063.83	985	749.08	41,210,781.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	157	120.00	5,096,717.60	828	629.08	36,114,063.83	985	749.08	41,210,781.43

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	9	5.67	171,809.71	122	100.28	5,247,102.31	131	105.95	5,418,912.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	5.67	171,809.71	122	100.28	5,247,102.31	131	105.95	5,418,912.02
0644 - Bossier Community College									
Education Employees	50	25.00	1,811,846.40	336	264.35	14,601,659.51	386	289.35	16,413,505.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	25.00	1,811,846.40	336	264.35	14,601,659.51	386	289.35	16,413,505.91
0671 - HED-Board of Regents									
Education Employees	20	20.00	1,344,033.60	204	196.20	14,544,238.80	224	216.20	15,888,272.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	1,344,033.60	204	196.20	14,544,238.80	224	216.20	15,888,272.40
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	340,987.71	174	138.73	7,847,076.01	183	147.73	8,188,063.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	340,987.71	174	138.73	7,847,076.01	183	147.73	8,188,063.72
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	551,449.40	200	193.06	10,339,537.88	216	209.06	10,890,987.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	551,449.40	200	193.06	10,339,537.88	216	209.06	10,890,987.28
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	23,124.61	177	102.97	4,834,932.59	178	103.97	4,858,057.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	23,124.61	177	102.97	4,834,932.59	178	103.97	4,858,057.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	705,848.00	238	194.90	10,651,566.03	258	214.90	11,357,414.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	705,848.00	238	194.90	10,651,566.03	258	214.90	11,357,414.03
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	90,160.00	221	173.59	9,087,304.03	223	175.59	9,177,464.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	90,160.00	221	173.59	9,087,304.03	223	175.59	9,177,464.03
N645 - South La Community College-NP									
Education Employees	54	54.00	1,860,934.40	466	331.38	16,893,464.51	520	385.38	18,754,398.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,860,934.40	466	331.38	16,893,464.51	520	385.38	18,754,398.91
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	303,556.40	156	136.25	6,916,253.96	164	144.25	7,219,810.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	303,556.40	156	136.25	6,916,253.96	164	144.25	7,219,810.36
N647 - La Delta Community College-NP									
Education Employees	9	9.00	368,576.00	299	245.04	11,273,487.93	308	254.04	11,642,063.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	368,576.00	299	245.04	11,273,487.93	308	254.04	11,642,063.93
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	164	162.00	14,324,594.45	164	162.00	14,324,594.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	164	162.00	14,324,594.45	164	162.00	14,324,594.45

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,551	3,458.49	125,160,737.46	17,573	15,338.91	993,496,878.66	21,124	18,797.40	1,118,657,616.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,551	3,458.49	125,160,737.46	17,573	15,338.91	993,496,878.66	21,124	18,797.40	1,118,657,616.12

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	46,307.00	50	44.25	4,874,579.58	51	45.25	4,920,886.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	46,307.00	50	44.25	4,874,579.58	51	45.25	4,920,886.58
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	254	252.80	10,894,330.04	123	92.10	7,854,360.98	377	344.90	18,748,691.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	254	252.80	10,894,330.04	123	92.10	7,854,360.98	377	344.90	18,748,691.02
HEALTH CARE SERVICES TOTALS									
Education Employees	255	253.80	10,940,637.04	173	136.35	12,728,940.56	428	390.15	23,669,577.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	255	253.80	10,940,637.04	173	136.35	12,728,940.56	428	390.15	23,669,577.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
Agency Total	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	431.00	29,267,974.76	38	38.00	4,316,083.20	520	469.00	33,584,057.96
Agency Total	482	431.00	29,267,974.76	38	38.00	4,316,083.20	520	469.00	33,584,057.96
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	881,233.60	10	10.00	881,233.60
Agency Total	0	0.00	0.00	10	10.00	881,233.60	10	10.00	881,233.60
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	431.00	29,267,974.76	58	58.00	5,993,531.44	540	489.00	35,261,506.20
DEPARTMENT TOTALS	482	431.00	29,267,974.76	58	58.00	5,993,531.44	540	489.00	35,261,506.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	94.00	3,681,132.92	209	193.00	11,392,840.66	311	287.00	15,073,973.58
Agency Total	102	94.00	3,681,132.92	209	193.00	11,392,840.66	311	287.00	15,073,973.58
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,643.20	98	84.50	4,984,399.16	109	95.50	5,415,042.36
Agency Total	11	11.00	430,643.20	98	84.50	4,984,399.16	109	95.50	5,415,042.36
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	113	37.00	4,631,166.54	115	39.00	4,759,835.34
Agency Total	2	2.00	128,668.80	113	37.00	4,631,166.54	115	39.00	4,759,835.34
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,614,269.84	11	11.00	947,148.80	55	52.00	3,561,418.64
Agency Total	44	41.00	2,614,269.84	11	11.00	947,148.80	55	52.00	3,561,418.64
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	93	73.90	4,868,398.08	99	79.90	5,136,333.60
Agency Total	6	6.00	267,935.52	93	73.90	4,868,398.08	99	79.90	5,136,333.60
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	154.00	7,122,650.28	524	399.40	26,823,953.24	689	553.40	33,946,603.52
DEPARTMENT TOTALS	165	154.00	7,122,650.28	524	399.40	26,823,953.24	689	553.40	33,946,603.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,590,539.16	11	11.00	822,711.24	74	73.00	4,413,250.40
Agency Total	63	62.00	3,590,539.16	16	16.00	1,047,711.34	79	78.00	4,638,250.50
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,590,539.16	11	11.00	822,711.24	74	73.00	4,413,250.40
DEPARTMENT TOTALS	63	62.00	3,590,539.16	16	16.00	1,047,711.34	79	78.00	4,638,250.50

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	515.00	26,964,685.80	43	42.00	4,657,589.30	581	557.00	31,622,275.10
Agency Total	538	515.00	26,964,685.80	43	42.00	4,657,589.30	581	557.00	31,622,275.10
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	515.00	26,964,685.80	43	42.00	4,657,589.30	581	557.00	31,622,275.10
DEPARTMENT TOTALS	538	515.00	26,964,685.80	43	42.00	4,657,589.30	581	557.00	31,622,275.10

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	474	466.00	33,576,188.88	474	466.00	33,576,188.88
Agency Total	0	0.00	0.00	474	466.00	33,576,188.88	474	466.00	33,576,188.88
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	474	466.00	33,576,188.88	474	466.00	33,576,188.88
DEPARTMENT TOTALS	0	0.00	0.00	474	466.00	33,576,188.88	474	466.00	33,576,188.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	191.00	12,023,964.16	22	21.00	2,831,112.18	220	212.00	14,855,076.34
Agency Total	198	191.00	12,023,964.16	22	21.00	2,831,112.18	220	212.00	14,855,076.34
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	191.00	12,023,964.16	22	21.00	2,831,112.18	220	212.00	14,855,076.34
DEPARTMENT TOTALS	198	191.00	12,023,964.16	22	21.00	2,831,112.18	220	212.00	14,855,076.34

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
Agency Total	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
DEPARTMENT TOTALS	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	284.00	18,973,822.40	22	19.00	1,860,352.26	476	303.00	20,834,174.66
Agency Total	454	284.00	18,973,822.40	22	19.00	1,860,352.26	476	303.00	20,834,174.66

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	284.00	18,973,822.40	22	19.00	1,860,352.26	476	303.00	20,834,174.66
DEPARTMENT TOTALS	454	284.00	18,973,822.40	22	19.00	1,860,352.26	476	303.00	20,834,174.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,200,111.20	21	12.00	1,599,766.48	71	57.00	4,799,877.68
Agency Total	50	45.00	3,200,111.20	21	12.00	1,599,766.48	71	57.00	4,799,877.68
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,200,111.20	21	12.00	1,599,766.48	71	57.00	4,799,877.68
DEPARTMENT TOTALS	50	45.00	3,200,111.20	21	12.00	1,599,766.48	71	57.00	4,799,877.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,968	1,902.00	135,055,976.90	1,386	1,311.50	72,045,258.16	3,354	3,213.50	207,101,235.06
VETERANS AFFAIRS	752	685.00	29,313,457.42	30	6.00	687,949.00	782	691.00	30,001,406.42
ECONOMIC DEVELOPMENT	56	55.00	3,877,264.82	43	43.00	4,787,485.04	99	98.00	8,664,749.86
CRT	625	497.75	24,885,446.30	19	19.00	1,595,297.60	644	516.75	26,480,743.90
DOTD	4,043	4,040.00	217,151,654.20	16	16.00	1,923,417.60	4,059	4,056.00	219,075,071.80
DPSC - CORRECTIONS	4,376	4,152.00	216,618,570.19	61	59.00	7,431,229.00	4,437	4,211.00	224,049,799.19
DPSC - PUBLIC SAFETY	2,450	2,347.00	152,467,185.78	172	101.55	9,714,637.66	2,622	2,448.55	162,181,823.44
DYS-OFF OF JUV JUST	616	605.00	31,623,344.22	70	52.00	4,336,808.84	686	657.00	35,960,153.06
LDH	7,158	6,849.22	376,442,725.29	350	124.38	28,820,218.64	7,508	6,973.60	405,262,943.93
DCFS	3,419	3,323.00	170,407,491.80	75	49.00	5,682,785.94	3,494	3,372.00	176,090,277.74
DNR	290	274.00	18,378,276.80	10	10.00	1,102,029.24	300	284.00	19,480,306.04
REVENUE	662	620.00	36,747,357.92	26	14.00	2,171,328.12	688	634.00	38,918,686.04
DEQ	684	664.00	43,792,312.20	13	9.00	1,136,783.18	697	673.00	44,929,095.38
LWC	891	821.50	43,622,435.74	12	12.00	1,525,952.48	903	833.50	45,148,388.22
WILDLIFE & FISHERIES	750	739.00	45,652,484.28	10	9.00	1,006,161.00	760	748.00	46,658,645.28
CIVIL SERVICE AGENCIES	153	153.00	10,636,579.20	49	14.00	1,494,076.22	202	167.00	12,130,655.42
HIGHER EDUCATION	3,551	3,458.49	125,160,737.46	17,573	15,338.91	993,496,878.66	21,124	18,797.40	1,118,657,616.12
HEALTH CARE SERVICES	255	253.80	10,940,637.04	173	136.35	12,728,940.56	428	390.15	23,669,577.60
EDUCATION	482	431.00	29,267,974.76	58	58.00	5,993,531.44	540	489.00	35,261,506.20
EDUCATION - OTHER	165	154.00	7,122,650.28	524	399.40	26,823,953.24	689	553.40	33,946,603.52
PUBLIC SERVICE COMM	63	62.00	3,590,539.16	16	16.00	1,047,711.34	79	78.00	4,638,250.50
AGRICULTURE	538	515.00	26,964,685.80	43	42.00	4,657,589.30	581	557.00	31,622,275.10
JUSTICE	0	0.00	0.00	474	466.00	33,576,188.88	474	466.00	33,576,188.88
INSURANCE	198	191.00	12,023,964.16	22	21.00	2,831,112.18	220	212.00	14,855,076.34
LIEUTENANT GOVERNOR	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
SECRETARY OF STATE	454	284.00	18,973,822.40	22	19.00	1,860,352.26	476	303.00	20,834,174.66
TREASURY	50	45.00	3,200,111.20	21	12.00	1,599,766.48	71	57.00	4,799,877.68
TOTALS	34,652	33,124.76	1,794,104,365.32	21,284	18,374.09	1,231,369,787.66	55,936	51,498.85	3,025,474,152.98

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/28/2022

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,806	3,712.29	136,101,374.50	17,746	15,475.26	1,006,225,819.22	21,552	19,187.55	1,142,327,193.72
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,846	29,412.47	1,658,002,990.82	3,528	2,888.83	224,698,968.04	34,374	32,301.30	1,882,701,958.86
TOTALS	34,652	33,124.76	1,794,104,365.32	21,284	18,374.09	1,231,369,787.66	55,936	51,498.85	3,025,474,152.98
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,652	33,124.76	1,794,104,365.32	21,274	18,364.09	1,230,924,787.26	55,926	51,488.85	3,025,029,152.58
Employees with In-State Resident	32,303		1,699,424,706.56	14,366		838,282,872.76	46,669		2,537,707,579.32
Employees with Out-of State Resident	917		40,254,069.02	496		22,546,863.17	1,413		62,800,932.19
Employees with Unknown Resident	1,432		54,425,589.74	6,422		370,540,051.73	7,854		424,965,641.47