



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 12/31/2021

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/31/2021

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	69.50	5,401,682.16	92	69.50	5,401,682.16
Agency Total	0	0.00	0.00	92	69.50	5,401,682.16	92	69.50	5,401,682.16
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
Agency Total	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	44.00	2,616,629.60	1	1.00	109,000.06	48	45.00	2,725,629.66
Agency Total	47	44.00	2,616,629.60	1	1.00	109,000.06	48	45.00	2,725,629.66
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,862,931.20	1	1.00	108,160.00	29	29.00	1,971,091.20
Agency Total	28	28.00	1,862,931.20	1	1.00	108,160.00	29	29.00	1,971,091.20
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	408	385.00	26,489,112.26	107	104.00	8,879,205.40	515	489.00	35,368,317.66
Agency Total	408	385.00	26,489,112.26	107	104.00	8,879,205.40	515	489.00	35,368,317.66
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.00	13,829,638.42	13	5.00	946,979.28	182	173.00	14,776,617.70
Agency Total	169	168.00	13,829,638.42	13	5.00	946,979.28	182	173.00	14,776,617.70

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	219	219.00	13,806,894.66	219	219.00	13,806,894.66
Agency Total	0	0.00	0.00	219	219.00	13,806,894.66	219	219.00	13,806,894.66
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	870	847.00	37,710,928.36	871	848.00	37,757,187.56
Agency Total	1	1.00	46,259.20	870	847.00	37,710,928.36	871	848.00	37,757,187.56
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	557,811.28	7	7.00	808,744.30	16	16.00	1,366,555.58
Agency Total	9	9.00	557,811.28	7	7.00	808,744.30	16	16.00	1,366,555.58
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,609,169.42	2	2.00	183,123.20	43	42.00	2,792,292.62
Agency Total	41	40.00	2,609,169.42	2	2.00	183,123.20	43	42.00	2,792,292.62
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,806,262.20	2	1.00	197,745.60	70	69.00	4,004,007.80
Agency Total	68	68.00	3,806,262.20	2	1.00	197,745.60	70	69.00	4,004,007.80
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	788,216.00	78	62.00	3,346,242.64	91	75.00	4,134,458.64
Agency Total	13	13.00	788,216.00	78	62.00	3,346,242.64	91	75.00	4,134,458.64

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	82.00	5,967,915.20	1	1.00	150,800.00	87	83.00	6,118,715.20
Agency Total	86	82.00	5,967,915.20	1	1.00	150,800.00	87	83.00	6,118,715.20
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	30.00	1,955,179.20	2	2.00	275,000.44	36	32.00	2,230,179.64
Agency Total	34	30.00	1,955,179.20	2	2.00	275,000.44	36	32.00	2,230,179.64
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	3,092,897.60	0	0.00	0.00	43	43.00	3,092,897.60
Agency Total	43	43.00	3,092,897.60	0	0.00	0.00	43	43.00	3,092,897.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,342,962.40	0	0.00	0.00	37	37.00	1,342,962.40
Agency Total	37	37.00	1,342,962.40	0	0.00	0.00	37	37.00	1,342,962.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
Agency Total	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	789.00	58,738,045.34	2	1.50	217,297.60	822	790.50	58,955,342.94
Agency Total	820	789.00	58,738,045.34	2	1.50	217,297.60	822	790.50	58,955,342.94

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	4,344,142.40	1	1.00	135,200.00	56	56.00	4,479,342.40
Agency Total	55	55.00	4,344,142.40	1	1.00	135,200.00	56	56.00	4,479,342.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	6,039,196.80	0	0.00	0.00	90	90.00	6,039,196.80
Agency Total	90	90.00	6,039,196.80	0	0.00	0.00	90	90.00	6,039,196.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,970	1,903.00	135,464,523.74	1,400	1,326.00	72,535,339.70	3,370	3,229.00	207,999,863.44
DEPARTMENT TOTALS	1,970	1,903.00	135,464,523.74	1,400	1,326.00	72,535,339.70	3,370	3,229.00	207,999,863.44

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	109.00	4,831,746.92	30	6.00	687,949.00	143	115.00	5,519,695.92
Agency Total	113	109.00	4,831,746.92	30	6.00	687,949.00	143	115.00	5,519,695.92
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	98.00	4,393,771.20	0	0.00	0.00	117	98.00	4,393,771.20
Agency Total	117	98.00	4,393,771.20	0	0.00	0.00	117	98.00	4,393,771.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	125.00	5,120,148.80	0	0.00	0.00	137	125.00	5,120,148.80
Agency Total	137	125.00	5,120,148.80	0	0.00	0.00	137	125.00	5,120,148.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	134.00	5,464,316.00	0	0.00	0.00	144	134.00	5,464,316.00
Agency Total	144	134.00	5,464,316.00	0	0.00	0.00	144	134.00	5,464,316.00
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	118.00	4,769,949.60	0	0.00	0.00	127	118.00	4,769,949.60
Agency Total	127	118.00	4,769,949.60	0	0.00	0.00	127	118.00	4,769,949.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	102.00	4,739,389.20	0	0.00	0.00	113	102.00	4,739,389.20
Agency Total	113	102.00	4,739,389.20	0	0.00	0.00	113	102.00	4,739,389.20

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	751	686.00	29,319,321.72	30	6.00	687,949.00	781	692.00	30,007,270.72
DEPARTMENT TOTALS	751	686.00	29,319,321.72	30	6.00	687,949.00	781	692.00	30,007,270.72

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,720,763.20	10	10.00	1,237,983.50	33	32.00	2,958,746.70
Agency Total	23	22.00	1,720,763.20	10	10.00	1,237,983.50	33	32.00	2,958,746.70
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,326,520.82	32	32.00	3,123,092.18	67	67.00	5,449,613.00
Agency Total	35	35.00	2,326,520.82	32	32.00	3,123,092.18	67	67.00	5,449,613.00
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	4,047,284.02	42	42.00	4,361,075.68	100	99.00	8,408,359.70
DEPARTMENT TOTALS	58	57.00	4,047,284.02	42	42.00	4,361,075.68	100	99.00	8,408,359.70

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	36.75	2,636,901.28	3	3.00	273,894.40	44	39.75	2,910,795.68
Agency Total	41	36.75	2,636,901.28	3	3.00	273,894.40	44	39.75	2,910,795.68
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,206,999.60	1	1.00	126,443.20	43	42.00	2,333,442.80
Agency Total	42	41.00	2,206,999.60	1	1.00	126,443.20	43	42.00	2,333,442.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	62.00	3,378,119.94	1	1.00	113,588.80	82	63.00	3,491,708.74
Agency Total	81	62.00	3,378,119.94	1	1.00	113,588.80	82	63.00	3,491,708.74
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	270.00	11,951,377.88	6	6.00	364,936.00	341	276.00	12,316,313.88
Agency Total	335	270.00	11,951,377.88	6	6.00	364,936.00	341	276.00	12,316,313.88
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	1,850,752.80	6	6.00	489,153.60	37	35.00	2,339,906.40
Agency Total	31	29.00	1,850,752.80	6	6.00	489,153.60	37	35.00	2,339,906.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	66.00	3,213,761.20	2	2.00	227,281.60	104	68.00	3,441,042.80
Agency Total	102	66.00	3,213,761.20	2	2.00	227,281.60	104	68.00	3,441,042.80

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	632	504.75	25,237,912.70	19	19.00	1,595,297.60	651	523.75	26,833,210.30
DEPARTMENT TOTALS	632	504.75	25,237,912.70	19	19.00	1,595,297.60	651	523.75	26,833,210.30

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	12,279,576.40	7	7.00	987,188.80	190	190.00	13,266,765.20
Agency Total	183	183.00	12,279,576.40	7	7.00	987,188.80	190	190.00	13,266,765.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,893	3,890.00	206,650,020.20	9	9.00	936,228.80	3,902	3,899.00	207,586,249.00
Agency Total	3,893	3,890.00	206,650,020.20	9	9.00	936,228.80	3,902	3,899.00	207,586,249.00
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,076	4,073.00	218,929,596.60	16	16.00	1,923,417.60	4,092	4,089.00	220,853,014.20
DEPARTMENT TOTALS	4,076	4,073.00	218,929,596.60	16	16.00	1,923,417.60	4,092	4,089.00	220,853,014.20

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	284	251.00	15,879,444.62	13	13.00	1,621,873.24	297	264.00	17,501,317.86
Agency Total	284	251.00	15,879,444.62	18	18.00	1,841,873.54	302	269.00	17,721,318.16
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,122	1,074.00	54,474,447.30	9	8.00	1,502,566.78	1,131	1,082.00	55,977,014.08
Agency Total	1,122	1,074.00	54,474,447.30	9	8.00	1,502,566.78	1,131	1,082.00	55,977,014.08
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	299.00	14,914,465.28	4	4.00	361,164.70	316	303.00	15,275,629.98
Agency Total	312	299.00	14,914,465.28	4	4.00	361,164.70	316	303.00	15,275,629.98
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	246.00	11,966,072.20	6	6.00	678,467.92	263	252.00	12,644,540.12
Agency Total	257	246.00	11,966,072.20	6	6.00	678,467.92	263	252.00	12,644,540.12
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	150.00	6,612,295.04	1	1.00	77,746.50	157	151.00	6,690,041.54
Agency Total	156	150.00	6,612,295.04	1	1.00	77,746.50	157	151.00	6,690,041.54
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	418.00	20,882,516.20	5	5.00	523,796.78	442	423.00	21,406,312.98
Agency Total	437	418.00	20,882,516.20	5	5.00	523,796.78	442	423.00	21,406,312.98

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	430	413.00	21,678,244.64	8	8.00	1,189,885.84	438	421.00	22,868,130.48
Agency Total	430	413.00	21,678,244.64	8	8.00	1,189,885.84	438	421.00	22,868,130.48
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	282.00	13,443,365.52	4	4.00	531,065.60	303	286.00	13,974,431.12
Agency Total	299	282.00	13,443,365.52	4	4.00	531,065.60	303	286.00	13,974,431.12
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	745.00	43,495,809.76	0	0.00	0.00	792	745.00	43,495,809.76
Agency Total	792	745.00	43,495,809.76	0	0.00	0.00	792	745.00	43,495,809.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	263.00	12,410,981.44	6	5.00	724,661.34	278	268.00	13,135,642.78
Agency Total	272	263.00	12,410,981.44	6	5.00	724,661.34	278	268.00	13,135,642.78
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	3,516,003.72	0	0.00	0.00	66	64.00	3,516,003.72
Agency Total	66	64.00	3,516,003.72	0	0.00	0.00	66	64.00	3,516,003.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,427	4,205.00	219,273,645.72	56	54.00	7,211,228.70	4,483	4,259.00	226,484,874.42
DEPARTMENT TOTALS	4,427	4,205.00	219,273,645.72	61	59.00	7,431,229.00	4,488	4,264.00	226,704,874.72

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	99.00	6,773,942.50	0	0.00	0.00	111	99.00	6,773,942.50
Agency Total	111	99.00	6,773,942.50	0	0.00	0.00	111	99.00	6,773,942.50
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,656	1,601.00	114,473,065.72	87	59.55	5,125,225.56	1,743	1,660.55	119,598,291.28
Agency Total	1,656	1,601.00	114,473,065.72	87	59.55	5,125,225.56	1,743	1,660.55	119,598,291.28
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	497.00	21,585,652.40	5	4.00	465,748.40	530	501.00	22,051,400.80
Agency Total	525	497.00	21,585,652.40	5	4.00	465,748.40	530	501.00	22,051,400.80
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	147.00	9,397,673.48	12	11.00	1,052,427.22	165	158.00	10,450,100.70
Agency Total	153	147.00	9,397,673.48	12	11.00	1,052,427.22	165	158.00	10,450,100.70
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
Agency Total	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	437,174.40	1	1.00	119,600.00	9	9.00	556,774.40
Agency Total	8	8.00	437,174.40	1	1.00	119,600.00	9	9.00	556,774.40

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	884,936.00	1	1.00	114,411.70	15	14.00	999,347.70
Agency Total	14	13.00	884,936.00	1	1.00	114,411.70	15	14.00	999,347.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,467	2,365.00	153,552,444.50	108	78.55	7,054,420.88	2,575	2,443.55	160,606,865.38
DEPARTMENT TOTALS	2,467	2,365.00	153,552,444.50	108	78.55	7,054,420.88	2,575	2,443.55	160,606,865.38

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	616	605.00	30,597,176.74	70	52.00	4,336,808.84	686	657.00	34,933,985.58
Agency Total	616	605.00	30,597,176.74	70	52.00	4,336,808.84	686	657.00	34,933,985.58

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	616	605.00	30,597,176.74	70	52.00	4,336,808.84	686	657.00	34,933,985.58
DEPARTMENT TOTALS	616	605.00	30,597,176.74	70	52.00	4,336,808.84	686	657.00	34,933,985.58

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.30	7,219,316.00	13	11.20	1,683,953.96	146	143.50	8,903,269.96
Agency Total	133	132.30	7,219,316.00	13	11.20	1,683,953.96	146	143.50	8,903,269.96
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	156.00	8,995,191.40	21	12.73	2,417,973.79	185	168.73	11,413,165.19
Agency Total	164	156.00	8,995,191.40	21	12.73	2,417,973.79	185	168.73	11,413,165.19
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	11,088,911.60	17	11.00	2,264,579.20	202	196.00	13,353,490.80
Agency Total	185	185.00	11,088,911.60	17	11.00	2,264,579.20	202	196.00	13,353,490.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	251,363.84	2	2.00	165,000.42	7	6.00	416,364.26
Agency Total	5	4.00	251,363.84	2	2.00	165,000.42	7	6.00	416,364.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	908	896.00	49,212,085.78	6	2.00	349,800.10	914	898.00	49,561,885.88
Agency Total	908	896.00	49,212,085.78	6	2.00	349,800.10	914	898.00	49,561,885.88
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	416	383.50	30,105,044.58	34	12.00	2,400,505.12	450	395.50	32,505,549.70
Agency Total	416	383.50	30,105,044.58	34	12.00	2,400,505.12	450	395.50	32,505,549.70

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.60	7,795,361.60	8	7.40	1,422,362.24	140	139.00	9,217,723.84
Agency Total	132	131.60	7,795,361.60	8	7.40	1,422,362.24	140	139.00	9,217,723.84
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,294,084.90	5	5.00	655,688.28	97	97.00	5,949,773.18
Agency Total	92	92.00	5,294,084.90	5	5.00	655,688.28	97	97.00	5,949,773.18
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	363.00	19,985,163.90	28	3.00	2,135,723.72	394	366.00	22,120,887.62
Agency Total	366	363.00	19,985,163.90	28	3.00	2,135,723.72	394	366.00	22,120,887.62
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
Agency Total	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	103.00	5,569,158.40	6	5.75	1,040,530.40	110	108.75	6,609,688.80
Agency Total	104	103.00	5,569,158.40	6	5.75	1,040,530.40	110	108.75	6,609,688.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,248	1,197.00	78,680,898.66	106	11.50	5,911,838.92	1,354	1,208.50	84,592,737.58
Agency Total	1,248	1,197.00	78,680,898.66	106	11.50	5,911,838.92	1,354	1,208.50	84,592,737.58

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,500	1,356.00	68,516,891.04	61	16.30	4,209,505.82	1,561	1,372.30	72,726,396.86
Agency Total	1,500	1,356.00	68,516,891.04	61	16.30	4,209,505.82	1,561	1,372.30	72,726,396.86
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,573	1,531.00	65,501,078.76	10	8.50	858,442.00	1,583	1,539.50	66,359,520.76
Agency Total	1,573	1,531.00	65,501,078.76	10	8.50	858,442.00	1,583	1,539.50	66,359,520.76
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	76.00	4,196,047.62	4	2.00	339,842.88	85	78.00	4,535,890.50
Agency Total	81	76.00	4,196,047.62	4	2.00	339,842.88	85	78.00	4,535,890.50
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	4,789,143.84	7	2.00	401,856.00	95	88.00	5,190,999.84
Agency Total	88	86.00	4,789,143.84	7	2.00	401,856.00	95	88.00	5,190,999.84
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.82	4,838,467.71	12	4.00	898,248.00	97	88.82	5,736,715.71
Agency Total	85	84.82	4,838,467.71	12	4.00	898,248.00	97	88.82	5,736,715.71
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,689,196.80	9	8.80	1,551,965.89	118	117.80	8,241,162.69
Agency Total	109	109.00	6,689,196.80	9	8.80	1,551,965.89	118	117.80	8,241,162.69

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LDH

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,196	6,893.22	379,319,956.83	350	126.18	28,847,816.86	7,546	7,019.40	408,167,773.69
DEPARTMENT TOTALS	7,196	6,893.22	379,319,956.83	350	126.18	28,847,816.86	7,546	7,019.40	408,167,773.69

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,452	3,359.00	167,807,844.88	78	51.00	5,766,061.34	3,530	3,410.00	173,573,906.22
Agency Total	3,452	3,359.00	167,807,844.88	78	51.00	5,766,061.34	3,530	3,410.00	173,573,906.22

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,452	3,359.00	167,807,844.88	78	51.00	5,766,061.34	3,530	3,410.00	173,573,906.22
DEPARTMENT TOTALS	3,452	3,359.00	167,807,844.88	78	51.00	5,766,061.34	3,530	3,410.00	173,573,906.22

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	25.00	1,894,016.80	7	7.00	747,752.98	36	32.00	2,641,769.78
Agency Total	29	25.00	1,894,016.80	7	7.00	747,752.98	36	32.00	2,641,769.78
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	166.00	10,898,232.80	1	1.00	124,276.10	178	167.00	11,022,508.90
Agency Total	177	166.00	10,898,232.80	1	1.00	124,276.10	178	167.00	11,022,508.90
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,979,953.60	1	1.00	115,000.08	46	45.00	3,094,953.68
Agency Total	45	44.00	2,979,953.60	1	1.00	115,000.08	46	45.00	3,094,953.68
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,953,204.80	1	1.00	115,000.08	43	43.00	3,068,204.88
Agency Total	42	42.00	2,953,204.80	1	1.00	115,000.08	43	43.00	3,068,204.88
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	277.00	18,725,408.00	10	10.00	1,102,029.24	303	287.00	19,827,437.24
DEPARTMENT TOTALS	293	277.00	18,725,408.00	10	10.00	1,102,029.24	303	287.00	19,827,437.24

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	619.00	36,747,141.60	25	14.00	2,150,112.12	687	633.00	38,897,253.72
Agency Total	662	619.00	36,747,141.60	25	14.00	2,150,112.12	687	633.00	38,897,253.72
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	619.00	36,747,141.60	25	14.00	2,150,112.12	687	633.00	38,897,253.72
DEPARTMENT TOTALS	662	619.00	36,747,141.60	25	14.00	2,150,112.12	687	633.00	38,897,253.72

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	679.00	44,768,451.00	13	9.00	1,136,783.18	711	688.00	45,905,234.18
Agency Total	698	679.00	44,768,451.00	13	9.00	1,136,783.18	711	688.00	45,905,234.18
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	679.00	44,768,451.00	13	9.00	1,136,783.18	711	688.00	45,905,234.18
DEPARTMENT TOTALS	698	679.00	44,768,451.00	13	9.00	1,136,783.18	711	688.00	45,905,234.18

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	883	825.50	43,215,414.32	12	12.00	1,525,952.48	895	837.50	44,741,366.80
Agency Total	883	825.50	43,215,414.32	12	12.00	1,525,952.48	895	837.50	44,741,366.80
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	883	825.50	43,215,414.32	12	12.00	1,525,952.48	895	837.50	44,741,366.80
DEPARTMENT TOTALS	883	825.50	43,215,414.32	12	12.00	1,525,952.48	895	837.50	44,741,366.80

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,488,735.60	1	1.00	123,930.04	42	42.00	2,612,665.64
Agency Total	41	41.00	2,488,735.60	1	1.00	123,930.04	42	42.00	2,612,665.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	243.00	16,871,779.60	5	5.00	478,253.36	250	248.00	17,350,032.96
Agency Total	245	243.00	16,871,779.60	5	5.00	478,253.36	250	248.00	17,350,032.96
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	218.00	12,772,642.48	2	2.00	188,697.60	226	220.00	12,961,340.08
Agency Total	224	218.00	12,772,642.48	2	2.00	188,697.60	226	220.00	12,961,340.08
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	216.00	12,675,117.00	2	1.00	215,280.00	220	217.00	12,890,397.00
Agency Total	218	216.00	12,675,117.00	2	1.00	215,280.00	220	217.00	12,890,397.00
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	728	718.00	44,808,274.68	10	9.00	1,006,161.00	738	727.00	45,814,435.68
DEPARTMENT TOTALS	728	718.00	44,808,274.68	10	9.00	1,006,161.00	738	727.00	45,814,435.68

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,244,348.80	35	0.00	444,780.96	136	101.00	7,689,129.76
Agency Total	101	101.00	7,244,348.80	35	0.00	444,780.96	136	101.00	7,689,129.76
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,172,600.00	0	0.00	0.00	16	16.00	1,172,600.00
Agency Total	16	16.00	1,172,600.00	0	0.00	0.00	16	16.00	1,172,600.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,339,688.00	0	0.00	0.00	37	37.00	2,339,688.00
Agency Total	37	37.00	2,339,688.00	0	0.00	0.00	37	37.00	2,339,688.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
Agency Total	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	745,459.78	12	11.00	745,459.78
Agency Total	0	0.00	0.00	12	11.00	745,459.78	12	11.00	745,459.78
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	10,756,636.80	50	14.00	1,440,285.34	204	168.00	12,196,922.14
DEPARTMENT TOTALS	154	154.00	10,756,636.80	50	14.00	1,440,285.34	204	168.00	12,196,922.14

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	618	616.92	24,698,522.68	4,265	3,423.55	236,476,381.64	4,883	4,040.47	261,174,904.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	618	616.92	24,698,522.68	4,265	3,423.55	236,476,381.64	4,883	4,040.47	261,174,904.32
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,547,499.20	233	169.27	8,283,818.97	280	216.27	9,831,318.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,547,499.20	233	169.27	8,283,818.97	280	216.27	9,831,318.17
0603 - University of New Orleans									
Education Employees	50	43.00	1,946,932.00	440	372.99	25,415,496.55	490	415.99	27,362,428.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	43.00	1,946,932.00	440	372.99	25,415,496.55	490	415.99	27,362,428.55
0604 - LSU-Health Sciences Center NO									
Education Employees	244	244.00	8,949,573.95	793	741.76	73,760,175.67	1,037	985.76	82,709,749.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	244	244.00	8,949,573.95	793	741.76	73,760,175.67	1,037	985.76	82,709,749.62
0605 - LSU-Eunice									
Education Employees	33	33.00	1,074,049.60	177	134.72	5,668,420.07	210	167.72	6,742,469.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	33.00	1,074,049.60	177	134.72	5,668,420.07	210	167.72	6,742,469.67
0606 - LSU-Shreveport									
Education Employees	56	55.60	1,579,036.16	431	310.07	17,971,862.82	487	365.67	19,550,898.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	55.60	1,579,036.16	431	310.07	17,971,862.82	487	365.67	19,550,898.98

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	146	144.45	5,572,023.60	342	303.17	23,130,303.52	488	447.62	28,702,327.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	146	144.45	5,572,023.60	342	303.17	23,130,303.52	488	447.62	28,702,327.12
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.08	1,670,441.22	158	153.62	10,863,463.86	201	195.70	12,533,905.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	42.08	1,670,441.22	158	153.62	10,863,463.86	201	195.70	12,533,905.08
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	75	75.00	3,046,763.39	410	406.67	35,024,864.84	485	481.67	38,071,628.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	75	75.00	3,046,763.39	410	406.67	35,024,864.84	485	481.67	38,071,628.23
0612 - Baton Rouge Community College									
Education Employees	54	54.00	1,823,598.40	354	287.22	18,153,314.67	408	341.22	19,976,913.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,823,598.40	354	287.22	18,153,314.67	408	341.22	19,976,913.07
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	228	228.00	8,075,305.42	1,116	1,109.50	47,595,143.33	1,344	1,337.50	55,670,448.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	228	228.00	8,075,305.42	1,116	1,109.50	47,595,143.33	1,344	1,337.50	55,670,448.75

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	51	51.00	1,651,576.38	291	279.09	11,215,480.01	342	330.09	12,867,056.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,651,576.38	291	279.09	11,215,480.01	342	330.09	12,867,056.39
0618 - SU Shreveport									
Education Employees	36	34.00	1,218,096.69	203	187.32	7,976,534.14	239	221.32	9,194,630.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	34.00	1,218,096.69	203	187.32	7,976,534.14	239	221.32	9,194,630.83
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	20	18.25	2,103,695.88	20	18.25	2,103,695.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	20	18.25	2,103,695.88	20	18.25	2,103,695.88
0621 - Nicholls State University									
Education Employees	158	158.00	4,833,337.60	531	491.39	28,255,638.06	689	649.39	33,088,975.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	158	158.00	4,833,337.60	531	491.39	28,255,638.06	689	649.39	33,088,975.66
0623 - Grambling State University									
Education Employees	61	61.00	2,111,781.17	397	364.73	21,440,448.20	458	425.73	23,552,229.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	61.00	2,111,781.17	397	364.73	21,440,448.20	458	425.73	23,552,229.37
0625 - La Tech University									
Education Employees	243	243.00	7,208,884.80	905	554.29	30,267,765.58	1,148	797.29	37,476,650.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	243	243.00	7,208,884.80	905	554.29	30,267,765.58	1,148	797.29	37,476,650.38

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	95	93.50	3,033,856.80	559	411.93	29,087,599.80	654	505.43	32,121,456.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	95	93.50	3,033,856.80	559	411.93	29,087,599.80	654	505.43	32,121,456.60
0629 - University of La-Monroe									
Education Employees	183	183.00	6,261,985.40	701	700.55	46,189,159.71	884	883.55	52,451,145.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	183	183.00	6,261,985.40	701	700.55	46,189,159.71	884	883.55	52,451,145.11
0631 - Northwestern State University									
Education Employees	118	118.00	4,238,748.60	576	555.76	32,949,586.17	694	673.76	37,188,334.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	118	118.00	4,238,748.60	576	555.76	32,949,586.17	694	673.76	37,188,334.77
0634 - Southeastern La University									
Education Employees	289	284.00	9,342,900.32	726	666.09	37,853,075.44	1,015	950.09	47,195,975.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	289	284.00	9,342,900.32	726	666.09	37,853,075.44	1,015	950.09	47,195,975.76
0640 - University of La-Lafayette									
Education Employees	420	411.60	14,400,110.40	1,445	1,443.58	102,850,107.00	1,865	1,855.18	117,250,217.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	420	411.60	14,400,110.40	1,445	1,443.58	102,850,107.00	1,865	1,855.18	117,250,217.40
0641 - Delgado Community College									
Education Employees	156	118.00	5,046,464.80	772	607.41	34,235,470.47	928	725.41	39,281,935.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	156	118.00	5,046,464.80	772	607.41	34,235,470.47	928	725.41	39,281,935.27

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	10	5.67	184,289.71	133	100.66	5,130,615.76	143	106.33	5,314,905.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	5.67	184,289.71	133	100.66	5,130,615.76	143	106.33	5,314,905.47
0644 - Bossier Community College									
Education Employees	54	28.00	1,786,896.80	274	243.55	13,897,921.82	328	271.55	15,684,818.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	28.00	1,786,896.80	274	243.55	13,897,921.82	328	271.55	15,684,818.62
0671 - HED-Board of Regents									
Education Employees	22	22.00	1,448,179.20	206	197.70	14,569,826.18	228	219.70	16,018,005.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	1,448,179.20	206	197.70	14,569,826.18	228	219.70	16,018,005.38
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	340,987.71	171	136.70	7,632,103.61	180	145.70	7,973,091.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	340,987.71	171	136.70	7,632,103.61	180	145.70	7,973,091.32
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	519,729.40	194	183.13	9,769,907.09	209	198.13	10,289,636.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	519,729.40	194	183.13	9,769,907.09	209	198.13	10,289,636.49
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	23,124.61	176	103.58	4,887,830.61	177	104.58	4,910,955.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	23,124.61	176	103.58	4,887,830.61	177	104.58	4,910,955.22

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	705,848.00	181	165.78	9,278,296.11	201	185.78	9,984,144.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	705,848.00	181	165.78	9,278,296.11	201	185.78	9,984,144.11
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	90,160.00	216	166.95	8,897,559.57	218	168.95	8,987,719.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	90,160.00	216	166.95	8,897,559.57	218	168.95	8,987,719.57
N645 - South La Community College-NP									
Education Employees	54	54.00	1,873,622.40	350	328.46	16,923,273.97	404	382.46	18,796,896.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,873,622.40	350	328.46	16,923,273.97	404	382.46	18,796,896.37
N646 - River Parish Comm College-NP									
Education Employees	10	10.00	351,770.80	156	137.45	7,011,771.86	166	147.45	7,363,542.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	351,770.80	156	137.45	7,011,771.86	166	147.45	7,363,542.66
N647 - La Delta Community College-NP									
Education Employees	11	11.00	470,041.60	285	226.19	10,972,407.49	296	237.19	11,442,449.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	470,041.60	285	226.19	10,972,407.49	296	237.19	11,442,449.09
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	163	161.00	14,242,289.90	163	161.00	14,242,289.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	163	161.00	14,242,289.90	163	161.00	14,242,289.90

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,612	3,515.82	127,126,138.81	18,368	15,862.08	1,011,941,110.37	21,980	19,377.90	1,139,067,249.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,612	3,515.82	127,126,138.81	18,368	15,862.08	1,011,941,110.37	21,980	19,377.90	1,139,067,249.18

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	46,320.45	50	44.70	5,045,769.58	52	46.70	5,092,090.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	46,320.45	50	44.70	5,045,769.58	52	46.70	5,092,090.03
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	257	255.80	11,067,963.94	120	89.50	7,662,849.14	377	345.30	18,730,813.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	257	255.80	11,067,963.94	120	89.50	7,662,849.14	377	345.30	18,730,813.08
HEALTH CARE SERVICES TOTALS									
Education Employees	259	257.80	11,114,284.39	170	134.20	12,708,618.72	429	392.00	23,822,903.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	259	257.80	11,114,284.39	170	134.20	12,708,618.72	429	392.00	23,822,903.11

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
Agency Total	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	423.00	28,826,089.16	39	39.00	4,411,368.00	515	462.00	33,237,457.16
Agency Total	476	423.00	28,826,089.16	39	39.00	4,411,368.00	515	462.00	33,237,457.16
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	881,233.60	10	10.00	881,233.60
Agency Total	0	0.00	0.00	10	10.00	881,233.60	10	10.00	881,233.60
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	423.00	28,826,089.16	59	59.00	6,088,816.24	535	482.00	34,914,905.40
DEPARTMENT TOTALS	476	423.00	28,826,089.16	59	59.00	6,088,816.24	535	482.00	34,914,905.40

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	95.00	3,797,108.00	216	200.00	11,786,421.90	319	295.00	15,583,529.90
Agency Total	103	95.00	3,797,108.00	216	200.00	11,786,421.90	319	295.00	15,583,529.90
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,643.20	96	84.00	4,984,399.16	107	95.00	5,415,042.36
Agency Total	11	11.00	430,643.20	96	84.00	4,984,399.16	107	95.00	5,415,042.36
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	115	36.00	4,658,574.70	117	38.00	4,787,243.50
Agency Total	2	2.00	128,668.80	115	36.00	4,658,574.70	117	38.00	4,787,243.50
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,588,821.04	11	11.00	947,148.80	55	52.00	3,535,969.84
Agency Total	44	41.00	2,588,821.04	11	11.00	947,148.80	55	52.00	3,535,969.84
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	91	75.90	4,901,893.10	97	81.90	5,169,828.62
Agency Total	6	6.00	267,935.52	91	75.90	4,901,893.10	97	81.90	5,169,828.62
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	155.00	7,213,176.56	529	406.90	27,278,437.66	695	561.90	34,491,614.22
DEPARTMENT TOTALS	166	155.00	7,213,176.56	529	406.90	27,278,437.66	695	561.90	34,491,614.22

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,581,553.56	12	12.00	882,711.44	75	74.00	4,464,265.00
Agency Total	63	62.00	3,581,553.56	17	17.00	1,107,711.54	80	79.00	4,689,265.10
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,581,553.56	12	12.00	882,711.44	75	74.00	4,464,265.00
DEPARTMENT TOTALS	63	62.00	3,581,553.56	17	17.00	1,107,711.54	80	79.00	4,689,265.10

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	516.00	27,161,890.60	41	40.00	4,422,117.44	585	556.00	31,584,008.04
Agency Total	544	516.00	27,161,890.60	41	40.00	4,422,117.44	585	556.00	31,584,008.04
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	516.00	27,161,890.60	41	40.00	4,422,117.44	585	556.00	31,584,008.04
DEPARTMENT TOTALS	544	516.00	27,161,890.60	41	40.00	4,422,117.44	585	556.00	31,584,008.04

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	479	471.00	33,981,456.08	479	471.00	33,981,456.08
Agency Total	0	0.00	0.00	479	471.00	33,981,456.08	479	471.00	33,981,456.08
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	479	471.00	33,981,456.08	479	471.00	33,981,456.08
DEPARTMENT TOTALS	0	0.00	0.00	479	471.00	33,981,456.08	479	471.00	33,981,456.08

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	194.00	12,162,522.84	24	23.00	3,170,333.40	225	217.00	15,332,856.24
Agency Total	201	194.00	12,162,522.84	24	23.00	3,170,333.40	225	217.00	15,332,856.24

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	194.00	12,162,522.84	24	23.00	3,170,333.40	225	217.00	15,332,856.24
DEPARTMENT TOTALS	201	194.00	12,162,522.84	24	23.00	3,170,333.40	225	217.00	15,332,856.24

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
Agency Total	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
DEPARTMENT TOTALS	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	288.00	19,257,440.80	20	18.00	1,764,752.08	478	306.00	21,022,192.88
Agency Total	458	288.00	19,257,440.80	20	18.00	1,764,752.08	478	306.00	21,022,192.88

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	288.00	19,257,440.80	20	18.00	1,764,752.08	478	306.00	21,022,192.88
DEPARTMENT TOTALS	458	288.00	19,257,440.80	20	18.00	1,764,752.08	478	306.00	21,022,192.88

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,194,869.60	21	12.00	1,599,766.48	71	57.00	4,794,636.08
Agency Total	50	45.00	3,194,869.60	21	12.00	1,599,766.48	71	57.00	4,794,636.08

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,194,869.60	21	12.00	1,599,766.48	71	57.00	4,794,636.08
DEPARTMENT TOTALS	50	45.00	3,194,869.60	21	12.00	1,599,766.48	71	57.00	4,794,636.08

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,970	1,903.00	135,464,523.74	1,400	1,326.00	72,535,339.70	3,370	3,229.00	207,999,863.44
VETERANS AFFAIRS	751	686.00	29,319,321.72	30	6.00	687,949.00	781	692.00	30,007,270.72
ECONOMIC DEVELOPMENT	58	57.00	4,047,284.02	42	42.00	4,361,075.68	100	99.00	8,408,359.70
CRT	632	504.75	25,237,912.70	19	19.00	1,595,297.60	651	523.75	26,833,210.30
DOTD	4,076	4,073.00	218,929,596.60	16	16.00	1,923,417.60	4,092	4,089.00	220,853,014.20
DPSC - CORRECTIONS	4,427	4,205.00	219,273,645.72	61	59.00	7,431,229.00	4,488	4,264.00	226,704,874.72
DPSC - PUBLIC SAFETY	2,467	2,365.00	153,552,444.50	108	78.55	7,054,420.88	2,575	2,443.55	160,606,865.38
DYS-OFF OF JUV JUST	616	605.00	30,597,176.74	70	52.00	4,336,808.84	686	657.00	34,933,985.58
LDH	7,196	6,893.22	379,319,956.83	350	126.18	28,847,816.86	7,546	7,019.40	408,167,773.69
DCFS	3,452	3,359.00	167,807,844.88	78	51.00	5,766,061.34	3,530	3,410.00	173,573,906.22
DNR	293	277.00	18,725,408.00	10	10.00	1,102,029.24	303	287.00	19,827,437.24
REVENUE	662	619.00	36,747,141.60	25	14.00	2,150,112.12	687	633.00	38,897,253.72
DEQ	698	679.00	44,768,451.00	13	9.00	1,136,783.18	711	688.00	45,905,234.18
LWC	883	825.50	43,215,414.32	12	12.00	1,525,952.48	895	837.50	44,741,366.80
WILDLIFE & FISHERIES	728	718.00	44,808,274.68	10	9.00	1,006,161.00	738	727.00	45,814,435.68
CIVIL SERVICE AGENCIES	154	154.00	10,756,636.80	50	14.00	1,440,285.34	204	168.00	12,196,922.14
HIGHER EDUCATION	3,612	3,515.82	127,126,138.81	18,368	15,862.08	1,011,941,110.37	21,980	19,377.90	1,139,067,249.18
HEALTH CARE SERVICES	259	257.80	11,114,284.39	170	134.20	12,708,618.72	429	392.00	23,822,903.11
EDUCATION	476	423.00	28,826,089.16	59	59.00	6,088,816.24	535	482.00	34,914,905.40
EDUCATION - OTHER	166	155.00	7,213,176.56	529	406.90	27,278,437.66	695	561.90	34,491,614.22
PUBLIC SERVICE COMM	63	62.00	3,581,553.56	17	17.00	1,107,711.54	80	79.00	4,689,265.10
AGRICULTURE	544	516.00	27,161,890.60	41	40.00	4,422,117.44	585	556.00	31,584,008.04
JUSTICE	0	0.00	0.00	479	471.00	33,981,456.08	479	471.00	33,981,456.08
INSURANCE	201	194.00	12,162,522.84	24	23.00	3,170,333.40	225	217.00	15,332,856.24
LIEUTENANT GOVERNOR	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
SECRETARY OF STATE	458	288.00	19,257,440.80	20	18.00	1,764,752.08	478	306.00	21,022,192.88
TREASURY	50	45.00	3,194,869.60	21	12.00	1,599,766.48	71	57.00	4,794,636.08
TOTALS	34,895	33,383.09	1,802,395,680.17	22,038	18,902.91	1,248,256,205.47	56,933	52,286.00	3,050,651,885.64

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,871	3,773.62	138,240,423.20	18,538	15,996.28	1,024,649,729.09	22,409	19,769.90	1,162,890,152.29
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,024	29,609.47	1,664,155,256.97	3,490	2,896.63	223,161,475.98	34,514	32,506.10	1,887,316,732.95
TOTALS	34,895	33,383.09	1,802,395,680.17	22,038	18,902.91	1,248,256,205.47	56,933	52,286.00	3,050,651,885.64
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,895	33,383.09	1,802,395,680.17	22,028	18,892.91	1,247,811,205.07	56,923	52,276.00	3,050,206,885.24
Employees with In-State Resident	32,498		1,705,822,295.08	13,935		833,636,979.24	46,433		2,539,459,274.32
Employees with Out-of State Resident	939		41,211,156.32	433		20,880,215.42	1,372		62,091,371.74
Employees with Unknown Resident	1,458		55,362,228.77	7,670		393,739,010.81	9,128		449,101,239.58