



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 10/1/2021

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	67.50	5,293,695.06	90	67.50	5,293,695.06
Agency Total	0	0.00	0.00	90	67.50	5,293,695.06	90	67.50	5,293,695.06
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
Agency Total	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	2,429,918.40	1	1.00	109,000.06	44	41.00	2,538,918.46
Agency Total	43	40.00	2,429,918.40	1	1.00	109,000.06	44	41.00	2,538,918.46
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,808,331.20	1	1.00	108,160.00	28	28.00	1,916,491.20
Agency Total	27	27.00	1,808,331.20	1	1.00	108,160.00	28	28.00	1,916,491.20
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	380.00	26,333,797.88	109	106.00	8,909,525.30	514	486.00	35,243,323.18
Agency Total	405	380.00	26,333,797.88	109	106.00	8,909,525.30	514	486.00	35,243,323.18
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.00	13,844,470.38	10	4.00	756,579.20	179	172.00	14,601,049.58
Agency Total	169	168.00	13,844,470.38	10	4.00	756,579.20	179	172.00	14,601,049.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	228	228.00	14,220,065.08	228	228.00	14,220,065.08
Agency Total	0	0.00	0.00	228	228.00	14,220,065.08	228	228.00	14,220,065.08
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	877	856.00	38,072,077.46	878	857.00	38,118,336.66
Agency Total	1	1.00	46,259.20	877	856.00	38,072,077.46	878	857.00	38,118,336.66
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	594,939.28	7	7.00	808,744.30	17	17.00	1,403,683.58
Agency Total	10	10.00	594,939.28	7	7.00	808,744.30	17	17.00	1,403,683.58
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,660,618.22	2	2.00	183,123.20	44	43.00	2,843,741.42
Agency Total	42	41.00	2,660,618.22	2	2.00	183,123.20	44	43.00	2,843,741.42
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,841,451.12	2	1.00	197,745.60	71	69.00	4,039,196.72
Agency Total	69	68.00	3,841,451.12	2	1.00	197,745.60	71	69.00	4,039,196.72
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	832,208.00	78	61.00	3,328,828.88	92	75.00	4,161,036.88
Agency Total	14	14.00	832,208.00	78	61.00	3,328,828.88	92	75.00	4,161,036.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	5,622,036.16	1	1.00	150,800.00	82	81.00	5,772,836.16
Agency Total	81	80.00	5,622,036.16	1	1.00	150,800.00	82	81.00	5,772,836.16
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	36.00	2,164,177.60	2	2.00	275,000.44	42	38.00	2,439,178.04
Agency Total	40	36.00	2,164,177.60	2	2.00	275,000.44	42	38.00	2,439,178.04
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	3,157,450.40	0	0.00	0.00	45	44.00	3,157,450.40
Agency Total	45	44.00	3,157,450.40	0	0.00	0.00	45	44.00	3,157,450.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,419,932.80	0	0.00	0.00	39	39.00	1,419,932.80
Agency Total	39	39.00	1,419,932.80	0	0.00	0.00	39	39.00	1,419,932.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
Agency Total	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	796.00	59,115,773.34	2	1.50	217,297.60	829	797.50	59,333,070.94
Agency Total	827	796.00	59,115,773.34	2	1.50	217,297.60	829	797.50	59,333,070.94

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	4,220,174.40	1	1.00	135,200.00	54	54.00	4,355,374.40
Agency Total	53	53.00	4,220,174.40	1	1.00	135,200.00	54	54.00	4,355,374.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,941,478.40	0	0.00	0.00	89	89.00	5,941,478.40
Agency Total	89	89.00	5,941,478.40	0	0.00	0.00	89	89.00	5,941,478.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,975	1,907.00	135,411,172.00	1,413	1,342.00	73,024,178.18	3,388	3,249.00	208,435,350.18
DEPARTMENT TOTALS	1,975	1,907.00	135,411,172.00	1,413	1,342.00	73,024,178.18	3,388	3,249.00	208,435,350.18

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	108.00	4,790,401.72	32	6.00	688,903.54	146	114.00	5,479,305.26
Agency Total	114	108.00	4,790,401.72	32	6.00	688,903.54	146	114.00	5,479,305.26
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	96.00	4,249,772.80	0	0.00	0.00	112	96.00	4,249,772.80
Agency Total	112	96.00	4,249,772.80	0	0.00	0.00	112	96.00	4,249,772.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	122.00	4,967,830.40	0	0.00	0.00	135	122.00	4,967,830.40
Agency Total	135	122.00	4,967,830.40	0	0.00	0.00	135	122.00	4,967,830.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	137.00	5,522,680.80	0	0.00	0.00	147	137.00	5,522,680.80
Agency Total	147	137.00	5,522,680.80	0	0.00	0.00	147	137.00	5,522,680.80
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	117.00	4,790,250.40	0	0.00	0.00	129	117.00	4,790,250.40
Agency Total	129	117.00	4,790,250.40	0	0.00	0.00	129	117.00	4,790,250.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	100.00	4,752,118.80	0	0.00	0.00	112	100.00	4,752,118.80
Agency Total	112	100.00	4,752,118.80	0	0.00	0.00	112	100.00	4,752,118.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	680.00	29,073,054.92	32	6.00	688,903.54	781	686.00	29,761,958.46
DEPARTMENT TOTALS	749	680.00	29,073,054.92	32	6.00	688,903.54	781	686.00	29,761,958.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,714,398.40	10	10.00	1,373,183.50	33	32.00	3,087,581.90
Agency Total	23	22.00	1,714,398.40	10	10.00	1,373,183.50	33	32.00	3,087,581.90
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,429,460.02	33	33.00	3,265,165.28	70	70.00	5,694,625.30
Agency Total	37	37.00	2,429,460.02	33	33.00	3,265,165.28	70	70.00	5,694,625.30
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	4,143,858.42	43	43.00	4,638,348.78	103	102.00	8,782,207.20
DEPARTMENT TOTALS	60	59.00	4,143,858.42	43	43.00	4,638,348.78	103	102.00	8,782,207.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	36.75	2,600,626.08	3	3.00	273,894.40	44	39.75	2,874,520.48
Agency Total	41	36.75	2,600,626.08	3	3.00	273,894.40	44	39.75	2,874,520.48
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,204,810.40	1	1.00	126,443.20	42	42.00	2,331,253.60
Agency Total	41	41.00	2,204,810.40	1	1.00	126,443.20	42	42.00	2,331,253.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	61.00	3,314,731.94	2	2.00	249,496.00	78	63.00	3,564,227.94
Agency Total	76	61.00	3,314,731.94	2	2.00	249,496.00	78	63.00	3,564,227.94
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	265.00	11,763,808.68	9	6.00	394,056.00	346	271.00	12,157,864.68
Agency Total	337	265.00	11,763,808.68	9	6.00	394,056.00	346	271.00	12,157,864.68
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,752,868.00	6	6.00	489,153.60	35	35.00	2,242,021.60
Agency Total	29	29.00	1,752,868.00	6	6.00	489,153.60	35	35.00	2,242,021.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	65.00	3,127,644.00	2	2.00	227,281.60	105	67.00	3,354,925.60
Agency Total	103	65.00	3,127,644.00	2	2.00	227,281.60	105	67.00	3,354,925.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	627	497.75	24,764,489.10	23	20.00	1,760,324.80	650	517.75	26,524,813.90
DEPARTMENT TOTALS	627	497.75	24,764,489.10	23	20.00	1,760,324.80	650	517.75	26,524,813.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	12,296,232.00	7	7.00	987,188.80	191	191.00	13,283,420.80
Agency Total	184	184.00	12,296,232.00	7	7.00	987,188.80	191	191.00	13,283,420.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,902	3,899.00	206,959,903.28	9	9.00	936,228.80	3,911	3,908.00	207,896,132.08
Agency Total	3,902	3,899.00	206,959,903.28	9	9.00	936,228.80	3,911	3,908.00	207,896,132.08
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,086	4,083.00	219,256,135.28	16	16.00	1,923,417.60	4,102	4,099.00	221,179,552.88
DEPARTMENT TOTALS	4,086	4,083.00	219,256,135.28	16	16.00	1,923,417.60	4,102	4,099.00	221,179,552.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	280	248.00	15,519,035.93	13	13.00	1,621,873.24	293	261.00	17,140,909.17
Agency Total	280	248.00	15,519,035.93	18	18.00	1,841,873.54	298	266.00	17,360,909.47
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,132	1,084.00	54,968,473.30	9	8.00	1,502,566.78	1,141	1,092.00	56,471,040.08
Agency Total	1,132	1,084.00	54,968,473.30	9	8.00	1,502,566.78	1,141	1,092.00	56,471,040.08
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	309.00	15,242,439.68	4	4.00	361,164.70	329	313.00	15,603,604.38
Agency Total	325	309.00	15,242,439.68	4	4.00	361,164.70	329	313.00	15,603,604.38
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	247.00	11,938,879.12	6	6.00	678,467.92	262	253.00	12,617,347.04
Agency Total	256	247.00	11,938,879.12	6	6.00	678,467.92	262	253.00	12,617,347.04
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	152.00	6,710,824.64	1	1.00	77,746.50	160	153.00	6,788,571.14
Agency Total	159	152.00	6,710,824.64	1	1.00	77,746.50	160	153.00	6,788,571.14
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	431.00	21,416,870.54	5	5.00	523,796.78	456	436.00	21,940,667.32
Agency Total	451	431.00	21,416,870.54	5	5.00	523,796.78	456	436.00	21,940,667.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	421.00	21,713,677.44	8	8.00	1,189,885.84	444	429.00	22,903,563.28
Agency Total	436	421.00	21,713,677.44	8	8.00	1,189,885.84	444	429.00	22,903,563.28
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	288.00	13,738,704.72	4	4.00	531,065.60	308	292.00	14,269,770.32
Agency Total	304	288.00	13,738,704.72	4	4.00	531,065.60	308	292.00	14,269,770.32
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	755.00	44,131,320.48	0	0.00	0.00	805	755.00	44,131,320.48
Agency Total	805	755.00	44,131,320.48	0	0.00	0.00	805	755.00	44,131,320.48
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	268.00	12,527,690.24	5	5.00	475,061.34	280	273.00	13,002,751.58
Agency Total	275	268.00	12,527,690.24	5	5.00	475,061.34	280	273.00	13,002,751.58
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,395,946.12	0	0.00	0.00	63	61.00	3,395,946.12
Agency Total	63	61.00	3,395,946.12	0	0.00	0.00	63	61.00	3,395,946.12
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,486	4,264.00	221,303,862.21	55	54.00	6,961,628.70	4,541	4,318.00	228,265,490.91
DEPARTMENT TOTALS	4,486	4,264.00	221,303,862.21	60	59.00	7,181,629.00	4,546	4,323.00	228,485,491.21

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	99.00	6,718,961.60	0	0.00	0.00	111	99.00	6,718,961.60
Agency Total	111	99.00	6,718,961.60	0	0.00	0.00	111	99.00	6,718,961.60
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,623	1,566.00	112,604,245.52	86	60.30	5,076,865.56	1,709	1,626.30	117,681,111.08
Agency Total	1,623	1,566.00	112,604,245.52	86	60.30	5,076,865.56	1,709	1,626.30	117,681,111.08
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	501.00	21,770,070.40	6	4.00	543,748.40	534	505.00	22,313,818.80
Agency Total	528	501.00	21,770,070.40	6	4.00	543,748.40	534	505.00	22,313,818.80
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	151.00	9,798,085.96	11	10.00	958,426.69	169	161.00	10,756,512.65
Agency Total	158	151.00	9,798,085.96	11	10.00	958,426.69	169	161.00	10,756,512.65
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	169,124.80	2	2.00	169,124.80
Agency Total	0	0.00	0.00	2	2.00	169,124.80	2	2.00	169,124.80
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	526,905.60	1	1.00	119,600.00	10	10.00	646,505.60
Agency Total	9	9.00	526,905.60	1	1.00	119,600.00	10	10.00	646,505.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	879,153.60	1	1.00	114,411.70	15	14.00	993,565.30
Agency Total	14	13.00	879,153.60	1	1.00	114,411.70	15	14.00	993,565.30

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,443	2,339.00	152,297,422.68	107	78.30	6,982,177.15	2,550	2,417.30	159,279,599.83
DEPARTMENT TOTALS	2,443	2,339.00	152,297,422.68	107	78.30	6,982,177.15	2,550	2,417.30	159,279,599.83

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	628	617.00	31,158,343.58	72	55.00	4,469,141.56	700	672.00	35,627,485.14
Agency Total	628	617.00	31,158,343.58	72	55.00	4,469,141.56	700	672.00	35,627,485.14

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	628	617.00	31,158,343.58	72	55.00	4,469,141.56	700	672.00	35,627,485.14
DEPARTMENT TOTALS	628	617.00	31,158,343.58	72	55.00	4,469,141.56	700	672.00	35,627,485.14

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.30	6,856,460.00	13	11.20	1,680,355.56	139	136.50	8,536,815.56
Agency Total	126	125.30	6,856,460.00	13	11.20	1,680,355.56	139	136.50	8,536,815.56
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	155.00	8,946,914.60	21	12.73	2,407,615.39	186	167.73	11,354,529.99
Agency Total	165	155.00	8,946,914.60	21	12.73	2,407,615.39	186	167.73	11,354,529.99
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	11,168,445.60	13	11.00	2,210,499.20	198	196.00	13,378,944.80
Agency Total	185	185.00	11,168,445.60	13	11.00	2,210,499.20	198	196.00	13,378,944.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	309,770.24	1	1.00	85,000.24	7	6.00	394,770.48
Agency Total	6	5.00	309,770.24	1	1.00	85,000.24	7	6.00	394,770.48
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	916	902.00	49,277,015.84	7	3.00	474,808.10	923	905.00	49,751,823.94
Agency Total	916	902.00	49,277,015.84	7	3.00	474,808.10	923	905.00	49,751,823.94
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	416	385.20	30,105,181.08	35	12.00	2,478,505.12	451	397.20	32,583,686.20
Agency Total	416	385.20	30,105,181.08	35	12.00	2,478,505.12	451	397.20	32,583,686.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	134.60	8,045,190.40	8	7.40	1,402,727.04	144	142.00	9,447,917.44
Agency Total	136	134.60	8,045,190.40	8	7.40	1,402,727.04	144	142.00	9,447,917.44
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,358,932.80	4	4.00	518,174.28	97	97.00	5,877,107.08
Agency Total	93	93.00	5,358,932.80	4	4.00	518,174.28	97	97.00	5,877,107.08
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	364.00	20,090,571.28	26	3.00	1,705,912.52	393	367.00	21,796,483.80
Agency Total	367	364.00	20,090,571.28	26	3.00	1,705,912.52	393	367.00	21,796,483.80
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
Agency Total	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,715,673.60	6	5.75	1,040,530.40	113	111.75	6,756,204.00
Agency Total	107	106.00	5,715,673.60	6	5.75	1,040,530.40	113	111.75	6,756,204.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,239	1,192.00	77,983,260.16	104	12.50	5,845,419.32	1,343	1,204.50	83,828,679.48
Agency Total	1,239	1,192.00	77,983,260.16	104	12.50	5,845,419.32	1,343	1,204.50	83,828,679.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,552	1,403.00	70,048,554.42	64	16.30	4,497,908.74	1,616	1,419.30	74,546,463.16
Agency Total	1,552	1,403.00	70,048,554.42	64	16.30	4,497,908.74	1,616	1,419.30	74,546,463.16
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,574	1,536.00	65,606,408.90	15	9.50	1,040,275.60	1,589	1,545.50	66,646,684.50
Agency Total	1,574	1,536.00	65,606,408.90	15	9.50	1,040,275.60	1,589	1,545.50	66,646,684.50
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	71.00	3,985,510.80	4	2.00	339,842.88	81	73.00	4,325,353.68
Agency Total	77	71.00	3,985,510.80	4	2.00	339,842.88	81	73.00	4,325,353.68
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	84.00	4,727,517.60	7	2.00	401,856.00	93	86.00	5,129,373.60
Agency Total	86	84.00	4,727,517.60	7	2.00	401,856.00	93	86.00	5,129,373.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	4,760,568.80	12	4.00	898,872.00	95	87.00	5,659,440.80
Agency Total	83	83.00	4,760,568.80	12	4.00	898,872.00	95	87.00	5,659,440.80
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,738,368.00	10	9.80	1,740,236.67	119	118.80	8,478,604.67
Agency Total	109	109.00	6,738,368.00	10	9.80	1,740,236.67	119	118.80	8,478,604.67

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,244	6,940.10	380,316,894.52	351	128.18	28,908,539.18	7,595	7,068.28	409,225,433.70
DEPARTMENT TOTALS	7,244	6,940.10	380,316,894.52	351	128.18	28,908,539.18	7,595	7,068.28	409,225,433.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,440	3,353.00	166,487,490.00	78	51.00	5,749,989.96	3,518	3,404.00	172,237,479.96
Agency Total	3,440	3,353.00	166,487,490.00	78	51.00	5,749,989.96	3,518	3,404.00	172,237,479.96
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,440	3,353.00	166,487,490.00	78	51.00	5,749,989.96	3,518	3,404.00	172,237,479.96
DEPARTMENT TOTALS	3,440	3,353.00	166,487,490.00	78	51.00	5,749,989.96	3,518	3,404.00	172,237,479.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	25.00	1,825,792.80	7	7.00	742,053.78	34	32.00	2,567,846.58
Agency Total	27	25.00	1,825,792.80	7	7.00	742,053.78	34	32.00	2,567,846.58
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	161.00	10,598,068.00	1	1.00	124,276.10	171	162.00	10,722,344.10
Agency Total	170	161.00	10,598,068.00	1	1.00	124,276.10	171	162.00	10,722,344.10
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	3,047,033.60	1	1.00	115,000.08	46	46.00	3,162,033.68
Agency Total	45	45.00	3,047,033.60	1	1.00	115,000.08	46	46.00	3,162,033.68
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,957,531.20	1	1.00	115,000.08	44	43.00	3,072,531.28
Agency Total	43	42.00	2,957,531.20	1	1.00	115,000.08	44	43.00	3,072,531.28
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	273.00	18,428,425.60	10	10.00	1,096,330.04	295	283.00	19,524,755.64
DEPARTMENT TOTALS	285	273.00	18,428,425.60	10	10.00	1,096,330.04	295	283.00	19,524,755.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	621.00	36,738,059.28	30	14.00	2,256,192.12	692	635.00	38,994,251.40
Agency Total	662	621.00	36,738,059.28	30	14.00	2,256,192.12	692	635.00	38,994,251.40
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	621.00	36,738,059.28	30	14.00	2,256,192.12	692	635.00	38,994,251.40
DEPARTMENT TOTALS	662	621.00	36,738,059.28	30	14.00	2,256,192.12	692	635.00	38,994,251.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	663.00	44,052,942.18	14	9.00	1,167,983.18	697	672.00	45,220,925.36
Agency Total	683	663.00	44,052,942.18	14	9.00	1,167,983.18	697	672.00	45,220,925.36
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	663.00	44,052,942.18	14	9.00	1,167,983.18	697	672.00	45,220,925.36
DEPARTMENT TOTALS	683	663.00	44,052,942.18	14	9.00	1,167,983.18	697	672.00	45,220,925.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	893	832.50	43,658,765.02	13	13.00	1,607,550.88	906	845.50	45,266,315.90
Agency Total	893	832.50	43,658,765.02	13	13.00	1,607,550.88	906	845.50	45,266,315.90
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	893	832.50	43,658,765.02	13	13.00	1,607,550.88	906	845.50	45,266,315.90
DEPARTMENT TOTALS	893	832.50	43,658,765.02	13	13.00	1,607,550.88	906	845.50	45,266,315.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,400,460.40	1	1.00	123,930.04	40	40.00	2,524,390.44
Agency Total	39	39.00	2,400,460.40	1	1.00	123,930.04	40	40.00	2,524,390.44
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	248.00	17,193,129.20	5	5.00	478,253.36	255	253.00	17,671,382.56
Agency Total	250	248.00	17,193,129.20	5	5.00	478,253.36	255	253.00	17,671,382.56
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	214	208.00	12,324,395.20	2	2.00	188,697.60	216	210.00	12,513,092.80
Agency Total	214	208.00	12,324,395.20	2	2.00	188,697.60	216	210.00	12,513,092.80
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	215.00	12,739,071.80	1	1.00	121,680.00	220	216.00	12,860,751.80
Agency Total	219	215.00	12,739,071.80	1	1.00	121,680.00	220	216.00	12,860,751.80
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	722	710.00	44,657,056.60	9	9.00	912,561.00	731	719.00	45,569,617.60
DEPARTMENT TOTALS	722	710.00	44,657,056.60	9	9.00	912,561.00	731	719.00	45,569,617.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	6,993,188.80	33	0.00	427,308.96	129	96.00	7,420,497.76
Agency Total	96	96.00	6,993,188.80	33	0.00	427,308.96	129	96.00	7,420,497.76
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,258,836.80	0	0.00	0.00	18	18.00	1,258,836.80
Agency Total	18	18.00	1,258,836.80	0	0.00	0.00	18	18.00	1,258,836.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,484,684.80	0	0.00	0.00	40	40.00	2,484,684.80
Agency Total	40	40.00	2,484,684.80	0	0.00	0.00	40	40.00	2,484,684.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
Agency Total	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	745,459.78	12	11.00	745,459.78
Agency Total	0	0.00	0.00	12	11.00	745,459.78	12	11.00	745,459.78
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	10,736,710.40	48	14.00	1,422,813.34	202	168.00	12,159,523.74
DEPARTMENT TOTALS	154	154.00	10,736,710.40	48	14.00	1,422,813.34	202	168.00	12,159,523.74

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	614	612.92	24,614,490.68	4,410	3,506.79	242,416,203.71	5,024	4,119.71	267,030,694.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	614	612.92	24,614,490.68	4,410	3,506.79	242,416,203.71	5,024	4,119.71	267,030,694.39
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,571,856.00	245	175.67	8,727,127.30	293	223.67	10,298,983.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,571,856.00	245	175.67	8,727,127.30	293	223.67	10,298,983.30
0603 - University of New Orleans									
Education Employees	55	44.00	2,087,893.60	484	432.08	27,608,512.97	539	476.08	29,696,406.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	44.00	2,087,893.60	484	432.08	27,608,512.97	539	476.08	29,696,406.57
0604 - LSU-Health Sciences Center NO									
Education Employees	255	255.00	9,333,936.43	799	742.95	73,641,428.46	1,054	997.95	82,975,364.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	255	255.00	9,333,936.43	799	742.95	73,641,428.46	1,054	997.95	82,975,364.89
0605 - LSU-Eunice									
Education Employees	34	34.00	1,091,001.60	171	130.98	5,754,221.45	205	164.98	6,845,223.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	34.00	1,091,001.60	171	130.98	5,754,221.45	205	164.98	6,845,223.05
0606 - LSU-Shreveport									
Education Employees	58	57.60	1,660,967.36	440	318.32	18,749,044.62	498	375.92	20,410,011.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	57.60	1,660,967.36	440	318.32	18,749,044.62	498	375.92	20,410,011.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	139	137.45	5,363,503.60	389	337.92	25,303,876.43	528	475.37	30,667,380.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	137.45	5,363,503.60	389	337.92	25,303,876.43	528	475.37	30,667,380.03
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	43.08	1,694,548.42	159	154.87	11,240,317.72	203	197.95	12,934,866.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	43.08	1,694,548.42	159	154.87	11,240,317.72	203	197.95	12,934,866.14
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	76	76.00	3,134,849.55	402	399.42	34,486,770.12	478	475.42	37,621,619.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	76.00	3,134,849.55	402	399.42	34,486,770.12	478	475.42	37,621,619.67
0612 - Baton Rouge Community College									
Education Employees	54	54.00	1,823,598.40	610	294.24	18,295,246.27	664	348.24	20,118,844.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,823,598.40	610	294.24	18,295,246.27	664	348.24	20,118,844.67
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	233	231.00	8,164,217.62	1,118	1,111.50	47,613,423.17	1,351	1,342.50	55,777,640.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	233	231.00	8,164,217.62	1,118	1,111.50	47,613,423.17	1,351	1,342.50	55,777,640.79

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	50	50.00	1,585,135.45	295	283.09	11,313,968.01	345	333.09	12,899,103.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,585,135.45	295	283.09	11,313,968.01	345	333.09	12,899,103.46
0618 - SU Shreveport									
Education Employees	35	34.00	1,193,152.08	199	182.69	7,780,084.14	234	216.69	8,973,236.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,193,152.08	199	182.69	7,780,084.14	234	216.69	8,973,236.22
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	21	19.60	2,362,396.14	21	19.60	2,362,396.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	21	19.60	2,362,396.14	21	19.60	2,362,396.14
0621 - Nicholls State University									
Education Employees	165	165.00	5,080,233.60	587	484.24	27,911,974.45	752	649.24	32,992,208.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	165	165.00	5,080,233.60	587	484.24	27,911,974.45	752	649.24	32,992,208.05
0623 - Grambling State University									
Education Employees	60	60.00	2,084,585.20	395	360.73	21,141,238.00	455	420.73	23,225,823.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	60.00	2,084,585.20	395	360.73	21,141,238.00	455	420.73	23,225,823.20
0625 - La Tech University									
Education Employees	245	245.00	7,265,710.40	916	574.34	31,404,890.49	1,161	819.34	38,670,600.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	245	245.00	7,265,710.40	916	574.34	31,404,890.49	1,161	819.34	38,670,600.89

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	97	94.50	3,094,782.60	571	421.93	29,771,570.80	668	516.43	32,866,353.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	97	94.50	3,094,782.60	571	421.93	29,771,570.80	668	516.43	32,866,353.40
0629 - University of La-Monroe									
Education Employees	181	181.00	6,223,351.60	711	710.09	46,832,336.40	892	891.09	53,055,688.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	181	181.00	6,223,351.60	711	710.09	46,832,336.40	892	891.09	53,055,688.00
0631 - Northwestern State University									
Education Employees	121	121.00	4,364,776.00	574	555.75	32,455,932.00	695	676.75	36,820,708.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	121	121.00	4,364,776.00	574	555.75	32,455,932.00	695	676.75	36,820,708.00
0634 - Southeastern La University									
Education Employees	295	290.50	9,564,503.52	779	702.77	40,083,359.17	1,074	993.27	49,647,862.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	295	290.50	9,564,503.52	779	702.77	40,083,359.17	1,074	993.27	49,647,862.69
0640 - University of La-Lafayette									
Education Employees	431	423.00	14,774,656.00	1,665	1,527.31	104,610,066.65	2,096	1,950.31	119,384,722.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	431	423.00	14,774,656.00	1,665	1,527.31	104,610,066.65	2,096	1,950.31	119,384,722.65
0641 - Delgado Community College									
Education Employees	162	121.00	5,209,715.68	1,556	633.39	34,506,462.93	1,718	754.39	39,716,178.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	162	121.00	5,209,715.68	1,556	633.39	34,506,462.93	1,718	754.39	39,716,178.61

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	9	5.67	172,979.71	211	102.53	5,121,454.31	220	108.20	5,294,434.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	5.67	172,979.71	211	102.53	5,121,454.31	220	108.20	5,294,434.02
0644 - Bossier Community College									
Education Employees	55	29.00	1,827,113.60	696	253.17	14,001,577.76	751	282.17	15,828,691.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	29.00	1,827,113.60	696	253.17	14,001,577.76	751	282.17	15,828,691.36
0671 - HED-Board of Regents									
Education Employees	24	24.00	1,575,142.40	205	195.70	14,384,423.04	229	219.70	15,959,565.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	1,575,142.40	205	195.70	14,384,423.04	229	219.70	15,959,565.44
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	292,947.20	272	136.10	7,602,943.90	280	144.10	7,895,891.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	292,947.20	272	136.10	7,602,943.90	280	144.10	7,895,891.10
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	516,006.84	331	189.76	9,820,744.01	346	204.76	10,336,750.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	516,006.84	331	189.76	9,820,744.01	346	204.76	10,336,750.85
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	23,124.61	183	107.88	5,113,708.25	184	108.88	5,136,832.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	23,124.61	183	107.88	5,113,708.25	184	108.88	5,136,832.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	19	19.00	672,692.80	300	190.79	10,457,838.40	319	209.79	11,130,531.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	19.00	672,692.80	300	190.79	10,457,838.40	319	209.79	11,130,531.20
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	90,160.00	224	171.54	9,226,704.09	226	173.54	9,316,864.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	90,160.00	224	171.54	9,226,704.09	226	173.54	9,316,864.09
N645 - South La Community College-NP									
Education Employees	54	54.00	1,879,696.00	558	333.30	17,134,338.41	612	387.30	19,014,034.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,879,696.00	558	333.30	17,134,338.41	612	387.30	19,014,034.41
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	313,383.80	233	144.03	7,267,209.21	242	153.03	7,580,593.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	313,383.80	233	144.03	7,267,209.21	242	153.03	7,580,593.01
N647 - La Delta Community College-NP									
Education Employees	11	11.00	470,041.60	381	239.66	11,091,372.06	392	250.66	11,561,413.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	470,041.60	381	239.66	11,091,372.06	392	250.66	11,561,413.66
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	160	157.50	14,124,029.42	160	157.50	14,124,029.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	160	157.50	14,124,029.42	160	157.50	14,124,029.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,659	3,555.72	128,814,753.95	21,268	16,300.63	1,031,316,294.26	24,927	19,856.35	1,160,131,048.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,659	3,555.72	128,814,753.95	21,268	16,300.63	1,031,316,294.26	24,927	19,856.35	1,160,131,048.21

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	46,320.45	51	45.90	5,279,117.62	53	47.90	5,325,438.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	46,320.45	51	45.90	5,279,117.62	53	47.90	5,325,438.07
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	262	260.40	11,106,190.60	127	94.40	8,036,458.74	389	354.80	19,142,649.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	262	260.40	11,106,190.60	127	94.40	8,036,458.74	389	354.80	19,142,649.34
HEALTH CARE SERVICES TOTALS									
Education Employees	264	262.40	11,152,511.05	178	140.30	13,315,576.36	442	402.70	24,468,087.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	264	262.40	11,152,511.05	178	140.30	13,315,576.36	442	402.70	24,468,087.41

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
Agency Total	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	421.00	28,444,232.36	37	37.00	4,189,369.60	508	458.00	32,633,601.96
Agency Total	471	421.00	28,444,232.36	37	37.00	4,189,369.60	508	458.00	32,633,601.96
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	997,235.20	11	11.00	997,235.20
Agency Total	0	0.00	0.00	11	11.00	997,235.20	11	11.00	997,235.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	421.00	28,444,232.36	58	58.00	5,982,819.44	529	479.00	34,427,051.80
DEPARTMENT TOTALS	471	421.00	28,444,232.36	58	58.00	5,982,819.44	529	479.00	34,427,051.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	97.00	3,868,589.28	231	213.00	12,794,081.28	336	310.00	16,662,670.56
Agency Total	105	97.00	3,868,589.28	231	213.00	12,794,081.28	336	310.00	16,662,670.56
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,622.40	93	80.50	4,878,358.68	104	91.50	5,308,981.08
Agency Total	11	11.00	430,622.40	93	80.50	4,878,358.68	104	91.50	5,308,981.08
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	115	36.00	4,688,285.42	117	38.00	4,816,954.22
Agency Total	2	2.00	128,668.80	115	36.00	4,688,285.42	117	38.00	4,816,954.22
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,640,709.24	10	10.00	881,691.20	55	52.00	3,522,400.44
Agency Total	45	42.00	2,640,709.24	10	10.00	881,691.20	55	52.00	3,522,400.44
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	90	77.90	4,711,744.18	96	83.90	4,979,679.70
Agency Total	6	6.00	267,935.52	90	77.90	4,711,744.18	96	83.90	4,979,679.70
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	158.00	7,336,525.24	539	417.40	27,954,160.76	708	575.40	35,290,686.00
DEPARTMENT TOTALS	169	158.00	7,336,525.24	539	417.40	27,954,160.76	708	575.40	35,290,686.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,602,327.30	12	12.00	882,711.44	76	75.00	4,485,038.74
Agency Total	64	63.00	3,602,327.30	17	17.00	1,107,711.54	81	80.00	4,710,038.84
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,602,327.30	12	12.00	882,711.44	76	75.00	4,485,038.74
DEPARTMENT TOTALS	64	63.00	3,602,327.30	17	17.00	1,107,711.54	81	80.00	4,710,038.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	547	516.00	27,175,406.70	42	41.00	4,354,352.08	589	557.00	31,529,758.78
Agency Total	547	516.00	27,175,406.70	42	41.00	4,354,352.08	589	557.00	31,529,758.78
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	547	516.00	27,175,406.70	42	41.00	4,354,352.08	589	557.00	31,529,758.78
DEPARTMENT TOTALS	547	516.00	27,175,406.70	42	41.00	4,354,352.08	589	557.00	31,529,758.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	481.00	34,454,749.68	489	481.00	34,454,749.68
Agency Total	0	0.00	0.00	489	481.00	34,454,749.68	489	481.00	34,454,749.68
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	481.00	34,454,749.68	489	481.00	34,454,749.68
DEPARTMENT TOTALS	0	0.00	0.00	489	481.00	34,454,749.68	489	481.00	34,454,749.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	11,838,897.72	24	23.00	3,170,333.40	218	212.00	15,009,231.12
Agency Total	194	189.00	11,838,897.72	24	23.00	3,170,333.40	218	212.00	15,009,231.12
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	11,838,897.72	24	23.00	3,170,333.40	218	212.00	15,009,231.12
DEPARTMENT TOTALS	194	189.00	11,838,897.72	24	23.00	3,170,333.40	218	212.00	15,009,231.12

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	229,548.80	13	13.00	1,089,337.60	17	17.00	1,318,886.40
Agency Total	4	4.00	229,548.80	13	13.00	1,089,337.60	17	17.00	1,318,886.40

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	229,548.80	13	13.00	1,089,337.60	17	17.00	1,318,886.40
DEPARTMENT TOTALS	4	4.00	229,548.80	13	13.00	1,089,337.60	17	17.00	1,318,886.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	284.00	19,218,243.20	20	18.00	1,764,752.08	485	302.00	20,982,995.28
Agency Total	465	284.00	19,218,243.20	20	18.00	1,764,752.08	485	302.00	20,982,995.28

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	284.00	19,218,243.20	20	18.00	1,764,752.08	485	302.00	20,982,995.28
DEPARTMENT TOTALS	465	284.00	19,218,243.20	20	18.00	1,764,752.08	485	302.00	20,982,995.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,185,676.00	23	12.00	1,688,603.28	71	55.00	4,874,279.28
Agency Total	48	43.00	3,185,676.00	23	12.00	1,688,603.28	71	55.00	4,874,279.28
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,185,676.00	23	12.00	1,688,603.28	71	55.00	4,874,279.28
DEPARTMENT TOTALS	48	43.00	3,185,676.00	23	12.00	1,688,603.28	71	55.00	4,874,279.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,975	1,907.00	135,411,172.00	1,413	1,342.00	73,024,178.18	3,388	3,249.00	208,435,350.18
VETERANS AFFAIRS	749	680.00	29,073,054.92	32	6.00	688,903.54	781	686.00	29,761,958.46
ECONOMIC DEVELOPMENT	60	59.00	4,143,858.42	43	43.00	4,638,348.78	103	102.00	8,782,207.20
CRT	627	497.75	24,764,489.10	23	20.00	1,760,324.80	650	517.75	26,524,813.90
DOTD	4,086	4,083.00	219,256,135.28	16	16.00	1,923,417.60	4,102	4,099.00	221,179,552.88
DPSC - CORRECTIONS	4,486	4,264.00	221,303,862.21	60	59.00	7,181,629.00	4,546	4,323.00	228,485,491.21
DPSC - PUBLIC SAFETY	2,443	2,339.00	152,297,422.68	107	78.30	6,982,177.15	2,550	2,417.30	159,279,599.83
DYS-OFF OF JUV JUST	628	617.00	31,158,343.58	72	55.00	4,469,141.56	700	672.00	35,627,485.14
LDH	7,244	6,940.10	380,316,894.52	351	128.18	28,908,539.18	7,595	7,068.28	409,225,433.70
DCFS	3,440	3,353.00	166,487,490.00	78	51.00	5,749,989.96	3,518	3,404.00	172,237,479.96
DNR	285	273.00	18,428,425.60	10	10.00	1,096,330.04	295	283.00	19,524,755.64
REVENUE	662	621.00	36,738,059.28	30	14.00	2,256,192.12	692	635.00	38,994,251.40
DEQ	683	663.00	44,052,942.18	14	9.00	1,167,983.18	697	672.00	45,220,925.36
LWC	893	832.50	43,658,765.02	13	13.00	1,607,550.88	906	845.50	45,266,315.90
WILDLIFE & FISHERIES	722	710.00	44,657,056.60	9	9.00	912,561.00	731	719.00	45,569,617.60
CIVIL SERVICE AGENCIES	154	154.00	10,736,710.40	48	14.00	1,422,813.34	202	168.00	12,159,523.74
HIGHER EDUCATION	3,659	3,555.72	128,814,753.95	21,268	16,300.63	1,031,316,294.26	24,927	19,856.35	1,160,131,048.21
HEALTH CARE SERVICES	264	262.40	11,152,511.05	178	140.30	13,315,576.36	442	402.70	24,468,087.41
EDUCATION	471	421.00	28,444,232.36	58	58.00	5,982,819.44	529	479.00	34,427,051.80
EDUCATION - OTHER	169	158.00	7,336,525.24	539	417.40	27,954,160.76	708	575.40	35,290,686.00
PUBLIC SERVICE COMM	64	63.00	3,602,327.30	17	17.00	1,107,711.54	81	80.00	4,710,038.84
AGRICULTURE	547	516.00	27,175,406.70	42	41.00	4,354,352.08	589	557.00	31,529,758.78
JUSTICE	0	0.00	0.00	489	481.00	34,454,749.68	489	481.00	34,454,749.68
INSURANCE	194	189.00	11,838,897.72	24	23.00	3,170,333.40	218	212.00	15,009,231.12
LIEUTENANT GOVERNOR	4	4.00	229,548.80	13	13.00	1,089,337.60	17	17.00	1,318,886.40
SECRETARY OF STATE	465	284.00	19,218,243.20	20	18.00	1,764,752.08	485	302.00	20,982,995.28
TREASURY	48	43.00	3,185,676.00	23	12.00	1,688,603.28	71	55.00	4,874,279.28
TOTALS	35,022	33,489.47	1,803,482,804.11	24,990	19,388.81	1,269,988,770.79	60,012	52,878.28	3,073,471,574.90

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/1/2021

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,923	3,818.12	139,967,265.00	21,446	16,440.93	1,044,631,870.62	25,369	20,259.05	1,184,599,135.62
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,099	29,671.35	1,663,515,539.11	3,534	2,937.88	224,911,899.77	34,633	32,609.23	1,888,427,438.88
TOTALS	35,022	33,489.47	1,803,482,804.11	24,990	19,388.81	1,269,988,770.79	60,012	52,878.28	3,073,471,574.90
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,022	33,489.47	1,803,482,804.11	24,980	19,378.81	1,269,543,770.39	60,002	52,868.28	3,073,026,574.50
Employees with In-State Resident	32,612		1,706,572,175.03	16,280		840,573,206.11	48,892		2,547,145,381.14
Employees with Out-of State Resident	962		42,221,340.82	715		23,182,510.76	1,677		65,403,851.58
Employees with Unknown Resident	1,448		54,689,288.26	7,995		406,233,053.92	9,443		460,922,342.18