



STATE CIVIL SERVICE

Report on State Employment

Data as of 1/22/2021

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment
Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 1/22/2021

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,343	2,266.50	152,255,920.96	912	573.13	39,090,009.54	3,255	2,839.63	191,345,930.50
VETERANS AFFAIRS	798	723.00	29,573,801.66	36	5.00	567,609.60	834	728.00	30,141,411.26
ECONOMIC DEVELOPMENT	58	57.00	3,906,595.16	47	45.50	4,729,400.78	105	102.50	8,635,995.94
CRT	652	513.75	24,783,500.82	213	100.55	6,499,354.44	865	614.30	31,282,855.26
DOTD	4,210	4,203.00	219,022,977.68	82	43.50	3,066,718.58	4,292	4,246.50	222,089,696.26
DPSC - CORRECTIONS	4,696	4,476.00	221,474,934.65	79	67.90	7,227,499.70	4,775	4,543.90	228,702,434.35
DPSC - PUBLIC SAFETY	2,537	2,434.00	156,885,835.34	201	124.05	8,500,699.64	2,738	2,558.05	165,386,534.98
DYS-OFF OF JUV JUST	698	688.00	33,129,878.08	79	62.75	4,712,910.28	777	750.75	37,842,788.36
LDH	7,648	7,292.90	389,391,649.82	652	244.18	34,307,271.21	8,300	7,537.08	423,698,921.03
DCFS	3,549	3,458.00	165,494,369.71	84	64.00	5,708,617.20	3,633	3,522.00	171,202,986.91
DNR	276	266.00	17,676,672.00	22	12.00	1,128,005.24	298	278.00	18,804,677.24
REVENUE	663	625.00	36,078,086.72	32	15.55	2,306,099.64	695	640.55	38,384,186.36
DEQ	685	666.00	43,316,728.78	24	14.00	1,268,343.18	709	680.00	44,585,071.96
LWC	897	822.00	42,205,741.24	59	28.00	1,901,749.92	956	850.00	44,107,491.16
WILDLIFE & FISHERIES	736	728.00	44,950,659.00	35	21.99	1,231,643.40	771	749.99	46,182,302.40
CIVIL SERVICE AGENCIES	156	155.00	10,650,913.00	82	16.50	1,410,982.06	238	171.50	12,061,895.06
HIGHER EDUCATION	4,780	4,655.15	161,535,585.91	26,129	21,756.40	1,405,086,549.22	30,909	26,411.55	1,566,622,135.13
HEALTH CARE SERVICES	277	275.80	11,479,573.79	184	140.30	13,059,393.51	461	416.10	24,538,967.30
EDUCATION	471	435.00	28,059,546.76	152	132.00	10,036,021.44	623	567.00	38,095,568.20
EDUCATION - OTHER	174	163.00	7,117,075.30	449	344.00	22,011,654.64	623	507.00	29,128,729.94
PUBLIC SERVICE COMM	60	59.00	3,340,876.24	18	18.00	1,136,472.48	78	77.00	4,477,348.72
AGRICULTURE	544	517.00	27,221,738.70	49	44.50	4,544,406.88	593	561.50	31,766,145.58
JUSTICE	0	0.00	0.00	560	534.75	35,005,792.64	560	534.75	35,005,792.64
INSURANCE	195	191.00	11,728,803.06	26	24.50	3,451,230.64	221	215.50	15,180,033.70
LIEUTENANT GOVERNOR	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
SECRETARY OF STATE	611	348.00	20,633,813.20	184	178.50	10,506,554.50	795	526.50	31,140,367.70
TREASURY	44	39.00	2,918,876.74	31	15.00	1,582,746.62	75	54.00	4,501,623.36
RETIREMENT SYSTEMS	273	269.00	17,834,010.22	54	27.00	4,690,821.60	327	296.00	22,524,831.82
INDEPENDENT	0	0.00	0.00	9	3.00	175,050.04	9	3.00	175,050.04
EXECUTIVE BRANCH (State Employees)	38,035	36,330.10	1,882,891,327.74	30,499	24,671.55	1,636,121,857.38	68,534	61,001.65	3,519,013,185.12
EXECUTIVE DEPARTMENT	0	0.00	0.00	12	3.00	140,899.90	12	3.00	140,899.90
HOUSING AUTHORITIES	364	343.00	12,697,271.60	482	125.67	7,370,305.82	846	468.67	20,067,577.42
PORTS, LEVEE BOARDS	897	888.30	42,905,734.56	298	93.45	11,083,459.52	1,195	981.75	53,989,194.08
INDEPENDENT	0	0.00	0.00	4	4.00	565,792.24	4	4.00	565,792.24
LEGISLATIVE	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
UNITS OF LOCAL GOVT	1,261	1,231.30	55,603,006.16	801	227.12	19,531,024.48	2,062	1,458.42	75,134,030.64
TOTAL WORKFORCE	39,296	37,561.40	1,938,494,333.90	31,300	24,898.67	1,655,652,881.86	70,596	62,460.07	3,594,147,215.76

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Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

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Section 4: Department by Agency / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/22/2021

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	96,460.00	10	5.00	96,460.00
Board Members	0	0.00	0.00	5	0.00	325.00	5	0.00	325.00
All Other Employees	0	0.00	0.00	97	71.52	5,424,672.18	97	71.52	5,424,672.18
Agency Total	0	0.00	0.00	112	76.52	5,521,457.18	112	76.52	5,521,457.18
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	698,439.30	2	2.00	258,336.00	12	12.00	956,775.30
Agency Total	10	10.00	698,439.30	2	2.00	258,336.00	12	12.00	956,775.30
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,528.00	1	0.50	8,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,367,227.20	1	1.00	105,560.00	43	41.00	2,472,787.20
Agency Total	42	40.00	2,367,227.20	2	1.50	114,088.00	44	41.50	2,481,315.20
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	25	25.00	1,616,470.44	1	1.00	104,000.00	26	26.00	1,720,470.44
Agency Total	25	25.00	1,616,470.44	6	6.00	404,693.12	31	31.00	2,021,163.56
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.62	84,305.00	9	4.62	84,305.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	391.00	26,292,609.98	113	109.00	8,898,093.88	526	500.00	35,190,703.86
Agency Total	413	391.00	26,292,609.98	122	113.62	8,982,398.88	535	504.62	35,275,008.86

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	79,040.00	8	4.00	79,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	170.00	13,479,787.36	15	6.00	1,153,588.80	186	176.00	14,633,376.16
Agency Total	171	170.00	13,479,787.36	23	10.00	1,232,628.80	194	180.00	14,712,416.16
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	230	230.00	13,932,302.54	230	230.00	13,932,302.54
Agency Total	0	0.00	0.00	230	230.00	13,932,302.54	230	230.00	13,932,302.54
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
Agency Total	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	780.00	5	0.00	780.00
All Other Employees	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
Agency Total	9	9.00	532,084.80	11	6.00	655,524.22	20	15.00	1,187,609.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	43,940.00	5	2.50	43,940.00
Board Members	0	0.00	0.00	35	0.50	2,100.00	35	0.50	2,100.00
All Other Employees	40	40.00	2,495,502.88	2	2.00	183,123.20	42	42.00	2,678,626.08
Agency Total	40	40.00	2,495,502.88	42	5.00	229,163.20	82	45.00	2,724,666.08

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	480.00	12	0.00	480.00
All Other Employees	68	68.00	3,740,662.38	1	1.00	121,305.60	69	69.00	3,861,967.98
Agency Total	68	68.00	3,740,662.38	13	1.00	121,785.60	81	69.00	3,862,447.98
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	14	14.00	833,747.20	82	62.00	3,472,319.76	96	76.00	4,306,066.96
Agency Total	14	14.00	833,747.20	95	62.00	3,472,969.76	109	76.00	4,306,716.96
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	5,804,722.56	0	0.00	0.00	88	87.00	5,804,722.56
Agency Total	88	87.00	5,804,722.56	0	0.00	0.00	88	87.00	5,804,722.56
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,052.00	3	1.50	26,052.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,168,899.20	2	2.00	265,000.32	42	39.00	2,433,899.52
Agency Total	40	37.00	2,168,899.20	5	3.50	291,052.32	45	40.50	2,459,951.52
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,528.00	1	0.50	8,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,716,864.02	0	0.00	0.00	38	38.00	2,716,864.02
Agency Total	38	38.00	2,716,864.02	1	0.50	8,528.00	39	38.50	2,725,392.02

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,475,635.20	0	0.00	0.00	40	40.00	1,475,635.20
Agency Total	40	40.00	1,475,635.20	0	0.00	0.00	40	40.00	1,475,635.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	18.00	385,320.00	36	18.00	385,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	852	821.50	59,453,941.56	2	1.50	211,297.84	854	823.00	59,665,239.40
Agency Total	852	821.50	59,453,941.56	38	19.50	596,617.84	890	841.00	60,050,559.40
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	53.00	4,215,057.60	1	1.00	135,200.00	55	54.00	4,350,257.60
Agency Total	54	53.00	4,215,057.60	1	1.00	135,200.00	55	54.00	4,350,257.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,334,993.60	0	0.00	0.00	97	97.00	6,334,993.60
Agency Total	97	97.00	6,334,993.60	2	1.00	20,800.00	99	98.00	6,355,793.60

State of Louisiana
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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
Agency Total	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	75	37.62	752,973.00	75	37.62	752,973.00
Board Members	0	0.00	0.00	75	5.50	305,028.12	75	5.50	305,028.12
All Other Employees	2,011	1,950.50	134,782,832.08	556	497.02	35,117,497.94	2,567	2,447.52	169,900,330.02
Appropriated Personnel Area Totals	2,011	1,950.50	134,782,832.08	706	540.14	36,175,499.06	2,717	2,490.64	170,958,331.14

State of Louisiana
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	59,300.80	3	3.00	59,300.80
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	148	138.00	8,734,544.00	4	4.00	556,920.00	152	142.00	9,291,464.00
Agency Total	148	138.00	8,734,544.00	15	7.00	616,620.80	163	145.00	9,351,164.80
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	41,600.00	3	2.00	41,600.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	50	50.00	2,596,900.80	2	2.00	313,227.20	52	52.00	2,910,128.00
Agency Total	50	50.00	2,596,900.80	14	4.00	355,502.20	64	54.00	2,952,403.00
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,058.00	7	0.00	1,058.00
All Other Employees	2	1.00	60,049.60	2	2.00	178,459.32	4	3.00	238,508.92
Agency Total	2	1.00	60,049.60	9	2.00	179,517.32	11	3.00	239,566.92
0B02 - French Quarter Management Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	93,000.00	1	1.00	93,000.00
Agency Total	0	0.00	0.00	14	1.00	93,000.00	14	1.00	93,000.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	61,913.28	5	2.00	171,006.94	6	3.00	232,920.22
Agency Total	1	1.00	61,913.28	9	2.00	171,006.94	10	3.00	232,920.22

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,100.00	5	0.00	1,100.00
All Other Employees	5	5.00	195,478.40	4	2.00	217,568.80	9	7.00	413,047.20
Agency Total	5	5.00	195,478.40	9	2.00	218,668.80	14	7.00	414,147.20
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	2	1.00	81,598.40	2	0.00	100.00	4	1.00	81,698.40
Agency Total	2	1.00	81,598.40	10	0.00	500.00	12	1.00	82,098.40
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	24	0.00	1,760.00	24	0.00	1,760.00
All Other Employees	45	45.00	2,447,286.40	2	2.00	304,595.20	47	47.00	2,751,881.60
Agency Total	45	45.00	2,447,286.40	26	2.00	306,355.20	71	47.00	2,753,641.60
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.72	56,680.00	3	2.72	56,680.00
Board Members	0	0.00	0.00	11	0.00	500.00	11	0.00	500.00
All Other Employees	18	18.00	858,161.20	2	2.00	250,598.40	20	20.00	1,108,759.60
Agency Total	18	18.00	858,161.20	16	4.72	307,778.40	34	22.72	1,165,939.60
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	1	0.00	15,600.00	2	1.00	49,575.10	3	1.00	65,175.10
Agency Total	1	0.00	15,600.00	6	1.00	49,800.10	7	1.00	65,400.10

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	525.00	8	0.00	525.00
All Other Employees	15	14.00	654,971.20	2	1.00	111,904.64	17	15.00	766,875.84
Agency Total	15	14.00	654,971.20	10	1.00	112,429.64	25	15.00	767,400.84
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	22	22.00	930,352.80	2	2.00	242,302.58	24	24.00	1,172,655.38
Agency Total	22	22.00	930,352.80	20	2.00	243,102.58	42	24.00	1,173,455.38
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	679.00	7	0.00	679.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Agency Total	0	0.00	0.00	8	0.38	26,161.50	8	0.38	26,161.50
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Agency Total	0	0.00	0.00	8	0.62	32,888.00	8	0.62	32,888.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	480.00	6	0.00	480.00
All Other Employees	0	0.00	0.00	4	0.27	14,224.00	4	0.27	14,224.00
Agency Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	22	21.00	815,776.00	6	2.00	130,400.00	28	23.00	946,176.00
Agency Total	22	21.00	815,776.00	14	2.00	131,175.00	36	23.00	946,951.00
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	1	0.00	20,456.80	1	1.00	54,600.00	2	1.00	75,056.80
Agency Total	1	0.00	20,456.80	8	1.00	55,300.00	9	1.00	75,756.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.72	157,580.80	9	7.72	157,580.80
Board Members	0	0.00	0.00	154	0.00	10,465.00	154	0.00	10,465.00
All Other Employees	332	316.00	17,473,088.88	43	25.27	2,746,464.68	375	341.27	20,219,553.56
Non-Appropriated Personnel Area Totals	332	316.00	17,473,088.88	206	32.99	2,914,510.48	538	348.99	20,387,599.36

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	7	3.00	140,524.90	7	3.00	140,524.90
Agency Total	0	0.00	0.00	12	3.00	140,899.90	12	3.00	140,899.90

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	7	3.00	140,524.90	7	3.00	140,524.90
Units of Local Govt Personnel Area Totals	0	0.00	0.00	12	3.00	140,899.90	12	3.00	140,899.90

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	84	45.34	910,553.80	84	45.34	910,553.80
Board Members	0	0.00	0.00	234	5.50	315,868.12	234	5.50	315,868.12
All Other Employees	2,343	2,266.50	152,255,920.96	606	525.29	38,004,487.52	2,949	2,791.79	190,260,408.48
DEPARTMENT TOTALS	2,343	2,266.50	152,255,920.96	924	576.13	39,230,909.44	3,267	2,842.63	191,486,830.40

State of Louisiana

STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	117	109.00	4,756,058.84	28	5.00	567,009.60	145	114.00	5,323,068.44
Agency Total	117	109.00	4,756,058.84	36	5.00	567,609.60	153	114.00	5,323,668.44
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	102.00	4,380,078.82	0	0.00	0.00	120	102.00	4,380,078.82
Agency Total	120	102.00	4,380,078.82	0	0.00	0.00	120	102.00	4,380,078.82
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	130.00	4,997,501.60	0	0.00	0.00	146	130.00	4,997,501.60
Agency Total	146	130.00	4,997,501.60	0	0.00	0.00	146	130.00	4,997,501.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	133.00	5,353,649.60	0	0.00	0.00	144	133.00	5,353,649.60
Agency Total	144	133.00	5,353,649.60	0	0.00	0.00	144	133.00	5,353,649.60
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	133.00	5,088,657.60	0	0.00	0.00	147	133.00	5,088,657.60
Agency Total	147	133.00	5,088,657.60	0	0.00	0.00	147	133.00	5,088,657.60

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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	116.00	4,997,855.20	0	0.00	0.00	124	116.00	4,997,855.20
Agency Total	124	116.00	4,997,855.20	0	0.00	0.00	124	116.00	4,997,855.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	798	723.00	29,573,801.66	28	5.00	567,009.60	826	728.00	30,140,811.26
Appropriated Personnel Area Totals	798	723.00	29,573,801.66	36	5.00	567,609.60	834	728.00	30,141,411.26

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	798	723.00	29,573,801.66	28	5.00	567,009.60	826	728.00	30,140,811.26
DEPARTMENT TOTALS	798	723.00	29,573,801.66	36	5.00	567,609.60	834	728.00	30,141,411.26

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	30,420.00	3	1.50	30,420.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,610,398.40	11	11.00	1,453,263.50	33	32.00	3,063,661.90
Agency Total	22	21.00	1,610,398.40	14	12.50	1,483,683.50	36	33.50	3,094,081.90
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,296,196.76	33	33.00	3,245,717.28	69	69.00	5,541,914.04
Agency Total	36	36.00	2,296,196.76	33	33.00	3,245,717.28	69	69.00	5,541,914.04
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	30,420.00	3	1.50	30,420.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,906,595.16	44	44.00	4,698,980.78	102	101.00	8,605,575.94
Appropriated Personnel Area Totals	58	57.00	3,906,595.16	47	45.50	4,729,400.78	105	102.50	8,635,995.94
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	30,420.00	3	1.50	30,420.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,906,595.16	44	44.00	4,698,980.78	102	101.00	8,605,575.94
DEPARTMENT TOTALS	58	57.00	3,906,595.16	47	45.50	4,729,400.78	105	102.50	8,635,995.94

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CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	43,680.00	4	2.00	43,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,696,596.76	4	4.00	368,377.62	48	43.75	3,064,974.38
Agency Total	44	39.75	2,696,596.76	8	6.00	412,057.62	52	45.75	3,108,654.38
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,159,768.00	1	1.00	121,576.00	43	43.00	2,281,344.00
Agency Total	42	42.00	2,159,768.00	3	2.00	142,376.00	45	44.00	2,302,144.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	59.00	3,188,582.80	2	2.00	239,907.20	78	61.00	3,428,490.00
Agency Total	76	59.00	3,188,582.80	2	2.00	239,907.20	78	61.00	3,428,490.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.60	54,600.00	5	2.60	54,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	272.00	11,667,617.00	5	5.00	312,915.20	349	277.00	11,980,532.20
Agency Total	344	272.00	11,667,617.00	10	7.60	367,515.20	354	279.60	12,035,132.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.45	50,960.00	4	2.45	50,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,713,521.68	5	5.00	387,306.40	35	34.00	2,100,828.08
Agency Total	30	29.00	1,713,521.68	9	7.45	438,266.40	39	36.45	2,151,788.08

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	70.00	3,263,211.38	2	2.00	218,524.80	116	72.00	3,481,736.18
Agency Total	114	70.00	3,263,211.38	2	2.00	218,524.80	116	72.00	3,481,736.18

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.05	170,040.00	15	8.05	170,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	511.75	24,689,297.62	19	19.00	1,648,607.22	669	530.75	26,337,904.84
Appropriated Personnel Area Totals	650	511.75	24,689,297.62	34	27.05	1,818,647.22	684	538.80	26,507,944.84

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	94,203.20	178	72.50	4,631,207.12	180	74.50	4,725,410.32
Agency Total	2	2.00	94,203.20	178	72.50	4,631,207.12	180	74.50	4,725,410.32
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Agency Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	94,203.20	179	73.50	4,680,707.22	181	75.50	4,774,910.42
Non-Appropriated Personnel Area Totals	2	2.00	94,203.20	179	73.50	4,680,707.22	181	75.50	4,774,910.42
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.05	170,040.00	15	8.05	170,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	513.75	24,783,500.82	198	92.50	6,329,314.44	850	606.25	31,112,815.26
DEPARTMENT TOTALS	652	513.75	24,783,500.82	213	100.55	6,499,354.44	865	614.30	31,282,855.26

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DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.00	199,680.00	14	8.00	199,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	12,074,088.00	7	7.00	971,755.20	192	192.00	13,045,843.20
Agency Total	185	185.00	12,074,088.00	21	15.00	1,171,435.20	206	200.00	13,245,523.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	9.50	343,636.80	16	9.50	343,636.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,958	3,957.00	204,105,134.48	10	10.00	1,034,342.40	3,968	3,967.00	205,139,476.88
Agency Total	3,958	3,957.00	204,105,134.48	26	19.50	1,377,979.20	3,984	3,976.50	205,483,113.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	17.50	543,316.80	30	17.50	543,316.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,143	4,142.00	216,179,222.48	17	17.00	2,006,097.60	4,160	4,159.00	218,185,320.08
Appropriated Personnel Area Totals	4,143	4,142.00	216,179,222.48	47	34.50	2,549,414.40	4,190	4,176.50	218,728,636.88

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DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	9	9.00	451,838.40	2	2.00	151,673.60	11	11.00	603,512.00
Agency Total	9	9.00	451,838.40	13	2.00	152,673.60	22	11.00	604,512.00

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	50,440.00	3	3.00	50,440.00
Board Members	0	0.00	0.00	15	1.00	3,950.00	15	1.00	3,950.00
All Other Employees	58	52.00	2,391,916.80	2	2.00	260,353.60	60	54.00	2,652,270.40
Agency Total	58	52.00	2,391,916.80	20	6.00	314,743.60	78	58.00	2,706,660.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	50,440.00	3	3.00	50,440.00
Board Members	0	0.00	0.00	27	1.00	4,950.00	27	1.00	4,950.00
All Other Employees	67	61.00	2,843,755.20	5	5.00	461,914.18	72	66.00	3,305,669.38
Non-Appropriated Personnel Area Totals	67	61.00	2,843,755.20	35	9.00	517,304.18	102	70.00	3,361,059.38

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	20.50	593,756.80	33	20.50	593,756.80
Board Members	0	0.00	0.00	27	1.00	4,950.00	27	1.00	4,950.00
All Other Employees	4,210	4,203.00	219,022,977.68	22	22.00	2,468,011.78	4,232	4,225.00	221,490,989.46
DEPARTMENT TOTALS	4,210	4,203.00	219,022,977.68	82	43.50	3,066,718.58	4,292	4,246.50	222,089,696.26

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	285	252.00	15,309,518.79	14	14.00	1,283,257.04	299	266.00	16,592,775.83
Agency Total	285	252.00	15,309,518.79	19	19.00	1,503,257.34	304	271.00	16,812,776.13
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,232	1,181.00	56,281,786.60	10	9.00	1,733,832.10	1,242	1,190.00	58,015,618.70
Agency Total	1,232	1,181.00	56,281,786.60	10	9.00	1,733,832.10	1,242	1,190.00	58,015,618.70
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	31,616.00	2	1.60	31,616.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	316.00	14,834,643.20	4	4.00	355,980.30	332	320.00	15,190,623.50
Agency Total	328	316.00	14,834,643.20	6	5.60	387,596.30	334	321.60	15,222,239.50
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	256.00	11,873,577.80	6	6.00	661,841.70	272	262.00	12,535,419.50
Agency Total	266	256.00	11,873,577.80	6	6.00	661,841.70	272	262.00	12,535,419.50
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	16,640.00	1	0.80	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	156.00	6,481,658.56	1	1.00	76,245.26	165	157.00	6,557,903.82
Agency Total	164	156.00	6,481,658.56	2	1.80	92,885.26	166	157.80	6,574,543.82

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	438.00	20,751,785.60	5	5.00	521,747.46	462	443.00	21,273,533.06
Agency Total	457	438.00	20,751,785.60	9	7.00	563,347.46	466	445.00	21,315,133.06
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	479.00	23,140,503.36	8	8.00	1,155,780.60	503	487.00	24,296,283.96
Agency Total	495	479.00	23,140,503.36	8	8.00	1,155,780.60	503	487.00	24,296,283.96
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	294.00	13,394,825.60	4	4.00	515,606.00	314	298.00	13,910,431.60
Agency Total	310	294.00	13,394,825.60	4	4.00	515,606.00	314	298.00	13,910,431.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	760.00	43,547,788.96	0	0.00	0.00	806	760.00	43,547,788.96
Agency Total	806	760.00	43,547,788.96	0	0.00	0.00	806	760.00	43,547,788.96
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	285.00	12,609,787.84	6	6.00	587,932.54	298	291.00	13,197,720.38
Agency Total	292	285.00	12,609,787.84	6	6.00	587,932.54	298	291.00	13,197,720.38

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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,970.40	3	1.50	24,970.40
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	61	59.00	3,249,058.34	0	0.00	0.00	61	59.00	3,249,058.34
Agency Total	61	59.00	3,249,058.34	9	1.50	25,420.40	70	60.50	3,274,478.74

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.90	114,826.40	10	5.90	114,826.40
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,696	4,476.00	221,474,934.65	58	57.00	6,892,223.00	4,754	4,533.00	228,367,157.65
Appropriated Personnel Area Totals	4,696	4,476.00	221,474,934.65	79	67.90	7,227,499.70	4,775	4,543.90	228,702,434.35

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.90	114,826.40	10	5.90	114,826.40
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,696	4,476.00	221,474,934.65	58	57.00	6,892,223.00	4,754	4,533.00	228,367,157.65
DEPARTMENT TOTALS	4,696	4,476.00	221,474,934.65	79	67.90	7,227,499.70	4,775	4,543.90	228,702,434.35

State of Louisiana
STATE CIVIL SERVICE
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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	62,400.00	5	2.50	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	106.00	6,700,473.00	1	1.00	155,896.00	116	107.00	6,856,369.00
Agency Total	115	106.00	6,700,473.00	6	3.50	218,296.00	121	109.50	6,918,769.00
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	13.75	343,200.00	25	13.75	343,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,695	1,639.00	117,083,936.06	85	60.55	5,149,460.68	1,780	1,699.55	122,233,396.74
Agency Total	1,695	1,639.00	117,083,936.06	110	74.30	5,492,660.68	1,805	1,713.30	122,576,596.74
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	12.25	305,760.00	17	12.25	305,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	512.00	21,861,034.00	5	4.00	465,748.40	545	516.00	22,326,782.40
Agency Total	540	512.00	21,861,034.00	22	16.25	771,508.40	562	528.25	22,632,542.40
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	9	0.00	453.00	9	0.00	453.00
All Other Employees	153	145.00	9,417,105.88	12	11.00	1,056,995.94	165	156.00	10,474,101.82
Agency Total	153	145.00	9,417,105.88	23	12.00	1,080,328.94	176	157.00	10,497,434.82
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	9	9.00	272,530.44	9	9.00	272,530.44
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
Agency Total	0	0.00	0.00	12	11.50	448,300.84	12	11.50	448,300.84

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	375.00	3	0.00	375.00
All Other Employees	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28
Agency Total	10	10.00	572,291.20	4	1.00	115,375.08	14	11.00	687,666.28
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	2.00	2	0.00	2.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	3	1.00	114,413.70	17	14.00	975,325.70
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	50	30.00	744,640.00	50	30.00	744,640.00
Board Members	0	0.00	0.00	23	9.00	273,360.44	23	9.00	273,360.44
All Other Employees	2,527	2,425.00	156,495,752.14	107	80.55	7,222,883.20	2,634	2,505.55	163,718,635.34
Appropriated Personnel Area Totals	2,527	2,425.00	156,495,752.14	180	119.55	8,240,883.64	2,707	2,544.55	164,736,635.78

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	9	8.00	348,795.20	4	2.00	163,016.00	13	10.00	511,811.20
Agency Total	9	8.00	348,795.20	11	2.00	163,016.00	20	10.00	511,811.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	41,288.00	4	2.00	84,320.00	5	3.00	125,608.00
Agency Total	1	1.00	41,288.00	10	2.50	96,800.00	11	3.50	138,088.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	10	9.00	390,083.20	8	4.00	247,336.00	18	13.00	637,419.20
Non-Appropriated Personnel Area Totals	10	9.00	390,083.20	21	4.50	259,816.00	31	13.50	649,899.20
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	51	30.50	757,120.00	51	30.50	757,120.00
Board Members	0	0.00	0.00	35	9.00	273,360.44	35	9.00	273,360.44
All Other Employees	2,537	2,434.00	156,885,835.34	115	84.55	7,470,219.20	2,652	2,518.55	164,356,054.54
DEPARTMENT TOTALS	2,537	2,434.00	156,885,835.34	201	124.05	8,500,699.64	2,738	2,558.05	165,386,534.98

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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	688.00	33,129,878.08	78	62.00	4,700,180.68	776	750.00	37,830,058.76
Agency Total	698	688.00	33,129,878.08	79	62.75	4,712,910.28	777	750.75	37,842,788.36

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	688.00	33,129,878.08	78	62.00	4,700,180.68	776	750.00	37,830,058.76
Appropriated Personnel Area Totals	698	688.00	33,129,878.08	79	62.75	4,712,910.28	777	750.75	37,842,788.36

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	688.00	33,129,878.08	78	62.00	4,700,180.68	776	750.00	37,830,058.76
DEPARTMENT TOTALS	698	688.00	33,129,878.08	79	62.75	4,712,910.28	777	750.75	37,842,788.36

State of Louisiana

STATE CIVIL SERVICE

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LDH

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	133.80	7,102,118.40	15	12.60	1,940,165.76	149	146.40	9,042,284.16
Agency Total	134	133.80	7,102,118.40	15	12.60	1,940,165.76	149	146.40	9,042,284.16
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	161.00	9,053,972.20	21	11.93	2,260,986.42	193	172.93	11,314,958.62
Agency Total	172	161.00	9,053,972.20	21	11.93	2,260,986.42	193	172.93	11,314,958.62
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	202.00	11,901,650.80	16	11.00	2,214,222.40	218	213.00	14,115,873.20
Agency Total	202	202.00	11,901,650.80	16	11.00	2,214,222.40	218	213.00	14,115,873.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
Agency Total	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	63,076.00	7	3.50	63,076.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	865	854.00	44,922,064.46	63	59.00	3,562,377.78	928	913.00	48,484,442.24
Agency Total	865	854.00	44,922,064.46	70	62.50	3,625,453.78	935	916.50	48,547,518.24

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,484.00	2	1.00	16,484.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	426	394.20	29,983,701.02	17	9.00	1,534,256.10	443	403.20	31,517,957.12
Agency Total	426	394.20	29,983,701.02	19	10.00	1,550,740.10	445	404.20	31,534,441.12
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	130.40	7,576,549.76	9	7.40	1,454,797.76	144	137.80	9,031,347.52
Agency Total	135	130.40	7,576,549.76	9	7.40	1,454,797.76	144	137.80	9,031,347.52
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	5,804,496.36	4	4.00	553,247.76	105	105.00	6,357,744.12
Agency Total	101	101.00	5,804,496.36	4	4.00	553,247.76	105	105.00	6,357,744.12
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	386.00	20,356,637.60	20	3.00	1,378,670.28	409	389.00	21,735,307.88
Agency Total	389	386.00	20,356,637.60	20	3.00	1,378,670.28	409	389.00	21,735,307.88
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	536,390.40	1	1.00	140,000.12	7	7.00	676,390.52
Agency Total	6	6.00	536,390.40	1	1.00	140,000.12	7	7.00	676,390.52

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.00	5,696,464.80	6	5.75	1,018,508.40	117	115.75	6,714,973.20
Agency Total	111	110.00	5,696,464.80	6	5.75	1,018,508.40	117	115.75	6,714,973.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	81,848.00	9	4.50	81,848.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,261	1,212.00	77,172,126.72	74	14.50	4,555,312.06	1,335	1,226.50	81,727,438.78
Agency Total	1,261	1,212.00	77,172,126.72	83	19.00	4,637,160.06	1,344	1,231.00	81,809,286.78
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,996.00	1	0.50	8,996.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,695	1,533.00	74,152,602.16	43	18.50	4,071,288.26	1,738	1,551.50	78,223,890.42
Agency Total	1,695	1,533.00	74,152,602.16	44	19.00	4,080,284.26	1,739	1,552.00	78,232,886.42
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,632	1,570.00	65,907,007.30	46	10.50	2,123,872.40	1,678	1,580.50	68,030,879.70
Agency Total	1,632	1,570.00	65,907,007.30	46	10.50	2,123,872.40	1,678	1,580.50	68,030,879.70
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	72.00	3,808,177.88	4	2.00	307,351.20	80	74.00	4,115,529.08
Agency Total	76	72.00	3,808,177.88	4	2.00	307,351.20	80	74.00	4,115,529.08

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	4,510,303.20	7	2.00	401,856.00	91	83.00	4,912,159.20
Agency Total	84	81.00	4,510,303.20	7	2.00	401,856.00	91	83.00	4,912,159.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,604,932.80	12	4.00	840,778.90	94	86.00	5,445,711.70
Agency Total	82	82.00	4,604,932.80	12	4.00	840,778.90	94	86.00	5,445,711.70
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	114.00	6,911,135.14	6	5.80	1,235,087.87	120	119.80	8,146,223.01
Agency Total	114	114.00	6,911,135.14	6	5.80	1,235,087.87	120	119.80	8,146,223.01
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	170,404.00	19	9.50	170,404.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,490	7,147.40	380,266,716.60	365	182.98	29,672,779.65	7,855	7,330.38	409,939,496.25
Appropriated Personnel Area Totals	7,490	7,147.40	380,266,716.60	384	192.48	29,843,183.65	7,874	7,339.88	410,109,900.25

State of Louisiana

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LDH

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Agency Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	100.00	5	0.00	100.00
All Other Employees	0	0.00	0.00	4	2.40	149,947.54	4	2.40	149,947.54
Agency Total	0	0.00	0.00	9	2.40	150,047.54	9	2.40	150,047.54
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	1	1.00	45,260.80	2	2.00	123,988.80	3	3.00	169,249.60
Agency Total	1	1.00	45,260.80	11	2.00	124,788.80	12	3.00	170,049.60
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	47	47.00	2,561,066.82	6	5.00	840,422.86	53	52.00	3,401,489.68
Agency Total	47	47.00	2,561,066.82	15	5.00	841,322.86	62	52.00	3,402,389.68
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	11	0.00	53,271.04	11	0.00	53,271.04
All Other Employees	63	55.50	3,815,208.80	7	4.00	777,340.80	70	59.50	4,592,549.60
Agency Total	63	55.50	3,815,208.80	19	4.50	842,051.84	82	60.00	4,657,260.64

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	8	0.00	1,200.00	8	0.00	1,200.00
All Other Employees	2	2.00	89,835.20	2	2.00	151,157.24	4	4.00	240,992.44
Agency Total	2	2.00	89,835.20	11	3.00	173,157.24	13	5.00	262,992.44
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	12	11.00	755,268.80	2	2.00	194,392.64	14	13.00	949,661.44
Agency Total	12	11.00	755,268.80	13	2.00	195,142.64	25	13.00	950,411.44
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	1	1.00	44,428.80	1	1.00	96,657.60	2	2.00	141,086.40
Agency Total	1	1.00	44,428.80	12	1.00	97,207.60	13	2.00	141,636.40
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	18,720.00	1	1.00	18,720.00
Board Members	0	0.00	0.00	13	0.00	682.78	13	0.00	682.78
All Other Employees	1	1.00	44,865.60	2	1.00	161,387.20	3	2.00	206,252.80
Agency Total	1	1.00	44,865.60	16	2.00	180,789.98	17	3.00	225,655.58
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.50	29,900.00	2	0.50	29,900.00
Agency Total	0	0.00	0.00	6	0.50	29,900.00	6	0.50	29,900.00

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	9	0.50	15,600.00	9	0.50	15,600.00
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	23,337.60	2	2.00	107,719.04	3	2.00	131,056.64
Agency Total	1	0.00	23,337.60	7	2.00	107,719.04	8	2.00	131,056.64
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,650.00	15	0.00	1,650.00
All Other Employees	4	4.00	156,457.60	3	2.00	286,392.08	7	6.00	442,849.68
Agency Total	4	4.00	156,457.60	18	2.00	288,042.08	22	6.00	444,499.68
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	2	1.00	63,648.00	3	2.00	202,154.80	5	3.00	265,802.80
Agency Total	2	1.00	63,648.00	9	2.00	202,604.80	11	3.00	266,252.80
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	3	1.00	93,849.60	2	2.00	127,067.20	5	3.00	220,916.80
Agency Total	3	1.00	93,849.60	12	2.00	127,067.20	15	3.00	220,916.80

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	23,920.00	2	1.00	23,920.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	3	2.00	108,675.00	3	2.00	108,675.00
Agency Total	0	0.00	0.00	10	3.00	132,970.00	10	3.00	132,970.00
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	20	20.00	1,390,812.80	3	3.00	403,626.08	23	23.00	1,794,438.88
Agency Total	20	20.00	1,390,812.80	25	5.50	442,601.08	45	25.50	1,833,413.88
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	18,720.00	1	1.00	18,720.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	40,892.80	3	0.55	39,884.00	4	1.55	80,776.80
Agency Total	1	1.00	40,892.80	9	1.55	58,604.00	10	2.55	99,496.80
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitariums La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
All Other Employees	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
Agency Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	74,422.40	4	2.00	74,422.40
Agency Total	0	0.00	0.00	9	2.00	74,422.40	9	2.00	74,422.40
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20
Agency Total	0	0.00	0.00	9	2.00	47,251.20	9	2.00	47,251.20
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	4	3.00	188,537.26	4	3.00	188,537.26
Agency Total	0	0.00	0.00	8	3.00	188,737.26	8	3.00	188,737.26
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	65,000.00	2	1.00	65,000.00
Agency Total	0	0.00	0.00	9	2.00	87,880.00	9	2.00	87,880.00

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LDH

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	8.00	154,180.00	12	8.00	154,180.00
Board Members	0	0.00	0.00	183	0.00	64,053.82	183	0.00	64,053.82
All Other Employees	158	145.50	9,124,933.22	73	43.70	4,245,853.74	231	189.20	13,370,786.96
Non-Appropriated Personnel Area Totals	158	145.50	9,124,933.22	268	51.70	4,464,087.56	426	197.20	13,589,020.78

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	17.50	324,584.00	31	17.50	324,584.00
Board Members	0	0.00	0.00	183	0.00	64,053.82	183	0.00	64,053.82
All Other Employees	7,648	7,292.90	389,391,649.82	438	226.68	33,918,633.39	8,086	7,519.58	423,310,283.21
DEPARTMENT TOTALS	7,648	7,292.90	389,391,649.82	652	244.18	34,307,271.21	8,300	7,537.08	423,698,921.03

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	64,376.00	6	3.00	64,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,549	3,458.00	165,494,369.71	78	61.00	5,644,241.20	3,627	3,519.00	171,138,610.91
Agency Total	3,549	3,458.00	165,494,369.71	84	64.00	5,708,617.20	3,633	3,522.00	171,202,986.91

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	64,376.00	6	3.00	64,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,549	3,458.00	165,494,369.71	78	61.00	5,644,241.20	3,627	3,519.00	171,138,610.91
Appropriated Personnel Area Totals	3,549	3,458.00	165,494,369.71	84	64.00	5,708,617.20	3,633	3,522.00	171,202,986.91

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	64,376.00	6	3.00	64,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,549	3,458.00	165,494,369.71	78	61.00	5,644,241.20	3,627	3,519.00	171,138,610.91
DEPARTMENT TOTALS	3,549	3,458.00	165,494,369.71	84	64.00	5,708,617.20	3,633	3,522.00	171,202,986.91

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/22/2021

DNR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,773,574.40	7	7.00	732,568.98	33	32.00	2,506,143.38
Agency Total	26	25.00	1,773,574.40	7	7.00	732,568.98	33	32.00	2,506,143.38
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,720.00	3	1.50	31,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	156.00	10,031,673.60	1	1.00	124,276.10	165	157.00	10,155,949.70
Agency Total	164	156.00	10,031,673.60	4	2.50	155,996.10	168	158.50	10,187,669.70
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	46	46.00	3,049,654.40	1	1.00	115,000.08	47	47.00	3,164,654.48
Agency Total	46	46.00	3,049,654.40	10	1.50	124,440.08	56	47.50	3,174,094.48
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,821,769.60	1	1.00	115,000.08	41	40.00	2,936,769.68
Agency Total	40	39.00	2,821,769.60	1	1.00	115,000.08	41	40.00	2,936,769.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	40,560.00	4	2.00	40,560.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	276	266.00	17,676,672.00	10	10.00	1,086,845.24	286	276.00	18,763,517.24
Appropriated Personnel Area Totals	276	266.00	17,676,672.00	22	12.00	1,128,005.24	298	278.00	18,804,677.24

State of Louisiana
STATE CIVIL SERVICE
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DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	40,560.00	4	2.00	40,560.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	276	266.00	17,676,672.00	10	10.00	1,086,845.24	286	276.00	18,763,517.24
DEPARTMENT TOTALS	276	266.00	17,676,672.00	22	12.00	1,128,005.24	298	278.00	18,804,677.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/22/2021

REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	54,808.00	3	2.55	54,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	625.00	36,078,086.72	29	13.00	2,251,291.64	692	638.00	38,329,378.36
Agency Total	663	625.00	36,078,086.72	32	15.55	2,306,099.64	695	640.55	38,384,186.36

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	54,808.00	3	2.55	54,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	625.00	36,078,086.72	29	13.00	2,251,291.64	692	638.00	38,329,378.36
Appropriated Personnel Area Totals	663	625.00	36,078,086.72	32	15.55	2,306,099.64	695	640.55	38,384,186.36

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	54,808.00	3	2.55	54,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	625.00	36,078,086.72	29	13.00	2,251,291.64	692	638.00	38,329,378.36
DEPARTMENT TOTALS	663	625.00	36,078,086.72	32	15.55	2,306,099.64	695	640.55	38,384,186.36

State of Louisiana
STATE CIVIL SERVICE
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Data as of 1/22/2021

DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	106,080.00	10	5.00	106,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	666.00	43,316,728.78	14	9.00	1,162,263.18	699	675.00	44,478,991.96
Agency Total	685	666.00	43,316,728.78	24	14.00	1,268,343.18	709	680.00	44,585,071.96

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	106,080.00	10	5.00	106,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	666.00	43,316,728.78	14	9.00	1,162,263.18	699	675.00	44,478,991.96
Appropriated Personnel Area Totals	685	666.00	43,316,728.78	24	14.00	1,268,343.18	709	680.00	44,585,071.96

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	106,080.00	10	5.00	106,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	666.00	43,316,728.78	14	9.00	1,162,263.18	699	675.00	44,478,991.96
DEPARTMENT TOTALS	685	666.00	43,316,728.78	24	14.00	1,268,343.18	709	680.00	44,585,071.96

State of Louisiana
STATE CIVIL SERVICE
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LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	98,800.00	10	5.00	98,800.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	889	816.00	41,914,686.84	12	12.00	1,461,851.30	901	828.00	43,376,538.14
Agency Total	889	816.00	41,914,686.84	27	17.00	1,561,101.30	916	833.00	43,475,788.14

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	98,800.00	10	5.00	98,800.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	889	816.00	41,914,686.84	12	12.00	1,461,851.30	901	828.00	43,376,538.14
Appropriated Personnel Area Totals	889	816.00	41,914,686.84	27	17.00	1,561,101.30	916	833.00	43,475,788.14

State of Louisiana
STATE CIVIL SERVICE
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Data as of 1/22/2021

LWC

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	3.00	131,664.00	12	10.00	286,436.80	16	13.00	418,100.80
Agency Total	4	3.00	131,664.00	20	10.00	287,036.80	24	13.00	418,700.80
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	159,390.40	1	1.00	53,041.82	5	4.00	212,432.22
Agency Total	4	3.00	159,390.40	5	1.00	53,541.82	9	4.00	212,932.22
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	8	6.00	291,054.40	13	11.00	339,478.62	21	17.00	630,533.02
Non-Appropriated Personnel Area Totals	8	6.00	291,054.40	32	11.00	340,648.62	40	17.00	631,703.02
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	98,800.00	10	5.00	98,800.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	897	822.00	42,205,741.24	25	23.00	1,801,329.92	922	845.00	44,007,071.16
DEPARTMENT TOTALS	897	822.00	42,205,741.24	59	28.00	1,901,749.92	956	850.00	44,107,491.16

State of Louisiana

STATE CIVIL SERVICE

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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	27,300.00	2	1.50	27,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,418,730.60	1	1.00	123,930.04	41	41.00	2,542,660.64
Agency Total	40	40.00	2,418,730.60	3	2.50	151,230.04	43	42.50	2,569,960.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	258	256.00	17,483,320.40	6	5.00	556,253.36	264	261.00	18,039,573.76
Agency Total	258	256.00	17,483,320.40	13	5.00	556,253.36	271	261.00	18,039,573.76
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	8.50	157,820.00	12	8.50	157,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	215.00	12,498,179.20	2	2.00	188,697.60	222	217.00	12,686,876.80
Agency Total	220	215.00	12,498,179.20	14	10.50	346,517.60	234	225.50	12,844,696.80
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.99	55,962.40	4	2.99	55,962.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	217.00	12,550,428.80	1	1.00	121,680.00	219	218.00	12,672,108.80
Agency Total	218	217.00	12,550,428.80	5	3.99	177,642.40	223	220.99	12,728,071.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	12.99	241,082.40	18	12.99	241,082.40
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	736	728.00	44,950,659.00	10	9.00	990,561.00	746	737.00	45,941,220.00
Appropriated Personnel Area Totals	736	728.00	44,950,659.00	35	21.99	1,231,643.40	771	749.99	46,182,302.40

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STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	12.99	241,082.40	18	12.99	241,082.40
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	736	728.00	44,950,659.00	10	9.00	990,561.00	746	737.00	45,941,220.00
DEPARTMENT TOTALS	736	728.00	44,950,659.00	35	21.99	1,231,643.40	771	749.99	46,182,302.40

State of Louisiana

STATE CIVIL SERVICE

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	98	98.00	6,991,267.40	39	0.00	474,732.96	137	98.00	7,466,000.36
Agency Total	98	98.00	6,991,267.40	46	0.00	475,257.96	144	98.00	7,466,525.36
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,302,256.80	0	0.00	0.00	19	18.00	1,302,256.80
Agency Total	19	18.00	1,302,256.80	0	0.00	0.00	19	18.00	1,302,256.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,760.00	11	0.00	1,760.00
All Other Employees	39	39.00	2,357,388.80	0	0.00	0.00	39	39.00	2,357,388.80
Agency Total	39	39.00	2,357,388.80	11	0.00	1,760.00	50	39.00	2,359,148.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
Agency Total	0	0.00	0.00	10	3.00	236,086.30	10	3.00	236,086.30
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	12	10.50	697,418.80	12	10.50	697,418.80
Agency Total	0	0.00	0.00	15	13.50	697,877.80	15	13.50	697,877.80

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SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,269.00	28	3.00	3,269.00
All Other Employees	156	155.00	10,650,913.00	54	13.50	1,407,713.06	210	168.50	12,058,626.06
Appropriated Personnel Area Totals	156	155.00	10,650,913.00	82	16.50	1,410,982.06	238	171.50	12,061,895.06

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,269.00	28	3.00	3,269.00
All Other Employees	156	155.00	10,650,913.00	54	13.50	1,407,713.06	210	168.50	12,058,626.06
DEPARTMENT TOTALS	156	155.00	10,650,913.00	82	16.50	1,410,982.06	238	171.50	12,061,895.06

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	1,029	1,025.46	36,377,432.52	6,436	5,149.55	352,836,425.82	7,465	6,175.01	389,213,858.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1,029	1,025.46	36,377,432.52	6,436	5,149.55	352,836,425.82	7,465	6,175.01	389,213,858.34
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,609,504.00	283	215.33	9,992,108.56	334	266.33	11,601,612.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,609,504.00	283	215.33	9,992,108.56	334	266.33	11,601,612.56
0603 - University of New Orleans									
Education Employees	75	64.00	2,899,672.20	1,194	911.45	59,620,180.71	1,269	975.45	62,519,852.91
Student Employees	0	0.00	0.00	1	0.72	344.28	1	0.72	344.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	75	64.00	2,899,672.20	1,195	912.17	59,620,524.99	1,270	976.17	62,520,197.19
0604 - LSU-Health Sciences Center NO									
Education Employees	392	387.00	13,332,206.92	1,793	1,676.94	151,524,488.52	2,185	2,063.94	164,856,695.44
Student Employees	0	0.00	0.00	67	33.50	642,356.00	67	33.50	642,356.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	392	387.00	13,332,206.92	1,860	1,710.44	152,166,844.52	2,252	2,097.44	165,499,051.44
0605 - LSU-Eunice									
Education Employees	38	37.25	1,163,094.40	216	154.31	6,293,554.74	254	191.56	7,456,649.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	37.25	1,163,094.40	216	154.31	6,293,554.74	254	191.56	7,456,649.14

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	68	67.60	1,853,267.52	556	404.06	21,103,802.67	624	471.66	22,957,070.19
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	67.60	1,853,267.52	556	404.06	21,103,802.67	624	471.66	22,957,070.19
0607 - LSU-Agriculture Center									
Education Employees	263	259.75	9,310,214.16	902	776.86	52,490,993.86	1,165	1,036.61	61,801,208.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	263	259.75	9,310,214.16	902	776.86	52,490,993.86	1,165	1,036.61	61,801,208.02
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	50.80	1,966,338.60	346	325.96	24,448,764.93	398	376.76	26,415,103.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	50.80	1,966,338.60	346	325.96	24,448,764.93	398	376.76	26,415,103.53
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	174	173.60	6,835,681.10	992	952.80	90,458,244.04	1,166	1,126.40	97,293,925.14
Student Employees	0	0.00	0.00	35	17.50	287,560.00	35	17.50	287,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	174	173.60	6,835,681.10	1,027	970.30	90,745,804.04	1,201	1,143.90	97,581,485.14
0612 - Baton Rouge Community College									
Education Employees	56	56.00	1,850,825.60	505	322.43	19,334,687.80	561	378.43	21,185,513.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	56.00	1,850,825.60	505	322.43	19,334,687.80	561	378.43	21,185,513.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	3	1.00	44,548.21	34	34.00	3,093,247.00	37	35.00	3,137,795.21
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	1.00	44,548.21	34	34.00	3,093,247.00	37	35.00	3,137,795.21
0616 - SU A & M College									
Education Employees	254	253.00	8,704,355.14	1,171	1,163.00	49,264,041.98	1,425	1,416.00	57,968,397.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	254	253.00	8,704,355.14	1,171	1,163.00	49,264,041.98	1,425	1,416.00	57,968,397.12
0617 - SU New Orleans									
Education Employees	59	59.00	1,950,188.09	284	272.09	10,529,124.64	343	331.09	12,479,312.73
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	59.00	1,950,188.09	284	272.09	10,529,124.64	343	331.09	12,479,312.73
0618 - SU Shreveport									
Education Employees	38	37.00	1,232,568.41	304	254.82	9,626,097.55	342	291.82	10,858,665.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	37.00	1,232,568.41	304	254.82	9,626,097.55	342	291.82	10,858,665.96
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,334,175.22	23	21.25	2,334,175.22
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	8	0.00	200.00	8	0.00	200.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	32	21.75	2,346,855.22	32	21.75	2,346,855.22

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	174	174.00	5,212,355.20	582	491.87	28,076,644.78	756	665.87	33,288,999.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	174	174.00	5,212,355.20	582	491.87	28,076,644.78	756	665.87	33,288,999.98
0623 - Grambling State University									
Education Employees	86	82.00	2,812,434.70	474	456.59	25,885,026.06	560	538.59	28,697,460.76
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	86	82.00	2,812,434.70	474	456.59	25,885,026.06	560	538.59	28,697,460.76
0625 - La Tech University									
Education Employees	266	266.00	7,990,216.00	1,174	863.44	50,967,882.03	1,440	1,129.44	58,958,098.03
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	266	266.00	7,990,216.00	1,174	863.44	50,967,882.03	1,440	1,129.44	58,958,098.03
0627 - McNeese State University									
Education Employees	132	128.50	4,014,275.76	612	486.05	32,132,139.84	744	614.55	36,146,415.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	132	128.50	4,014,275.76	612	486.05	32,132,139.84	744	614.55	36,146,415.60
0629 - University of La-Monroe									
Education Employees	181	181.00	6,138,571.80	682	681.55	43,580,902.77	863	862.55	49,719,474.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	181	181.00	6,138,571.80	682	681.55	43,580,902.77	863	862.55	49,719,474.57

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	152	151.05	5,322,731.28	653	629.95	36,121,764.22	805	781.00	41,444,495.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	152	151.05	5,322,731.28	653	629.95	36,121,764.22	805	781.00	41,444,495.50
0634 - Southeastern La University									
Education Employees	334	324.00	10,489,473.28	1,098	969.38	57,619,545.38	1,432	1,293.38	68,109,018.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	334	324.00	10,489,473.28	1,098	969.38	57,619,545.38	1,432	1,293.38	68,109,018.66
0640 - University of La-Lafayette									
Education Employees	487	477.80	16,083,394.70	1,619	1,522.08	104,876,392.76	2,106	1,999.88	120,959,787.46
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	487	477.80	16,083,394.70	1,619	1,522.08	104,876,392.76	2,106	1,999.88	120,959,787.46
0641 - Delgado Community College									
Education Employees	168	127.00	5,270,761.60	857	663.00	35,574,919.46	1,025	790.00	40,845,681.06
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	168	127.00	5,270,761.60	857	663.00	35,574,919.46	1,025	790.00	40,845,681.06
0643 - Nunez Community College									
Education Employees	13	10.34	242,434.40	131	105.03	5,057,009.15	144	115.37	5,299,443.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	10.34	242,434.40	131	105.03	5,057,009.15	144	115.37	5,299,443.55

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	67	43.00	2,222,376.00	595	258.26	13,772,123.90	662	301.26	15,994,499.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	43.00	2,222,376.00	595	258.26	13,772,123.90	662	301.26	15,994,499.90
0671 - HED-Board of Regents									
Education Employees	29	29.00	1,814,155.20	207	194.50	13,646,701.90	236	223.50	15,460,857.10
Student Employees	0	0.00	0.00	13	6.50	154,024.00	13	6.50	154,024.00
Board Members	0	0.00	0.00	2	1.00	364,050.00	2	1.00	364,050.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	29.00	1,814,155.20	222	202.00	14,164,775.90	251	231.00	15,978,931.10
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	301,714.40	173	131.56	7,043,856.31	182	140.56	7,345,570.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	301,714.40	173	131.56	7,043,856.31	182	140.56	7,345,570.71
0751 - Sowela Tech Comm College									
Education Employees	17	17.00	557,234.42	215	197.43	10,311,846.68	232	214.43	10,869,081.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	17.00	557,234.42	215	197.43	10,311,846.68	232	214.43	10,869,081.10
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	87,089.60	167	99.81	4,456,964.49	170	102.81	4,544,054.09
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	87,089.60	167	99.81	4,456,964.49	170	102.81	4,544,054.09

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	25	25.00	840,205.20	228	197.05	10,569,594.87	253	222.05	11,409,800.07
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	25.00	840,205.20	228	197.05	10,569,594.87	253	222.05	11,409,800.07
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	87,692.80	276	225.57	12,126,417.09	278	227.57	12,214,109.89
Student Employees	0	0.00	0.00	1	0.50	31,200.00	1	0.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	87,692.80	277	226.07	12,157,617.09	279	228.07	12,245,309.89
N645 - South La Community College-NP									
Education Employees	62	62.00	2,112,198.30	488	346.70	17,165,808.04	550	408.70	19,278,006.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	62.00	2,112,198.30	488	346.70	17,165,808.04	550	408.70	19,278,006.34
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	317,782.40	163	133.45	6,466,700.83	172	142.45	6,784,483.23
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	317,782.40	163	133.45	6,466,700.83	172	142.45	6,784,483.23
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	387	245.46	11,069,726.56	399	257.46	11,558,318.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	387	245.46	11,069,726.56	399	257.46	11,558,318.56

State of Louisiana
STATE CIVIL SERVICE
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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	166	162.60	14,121,679.78	166	162.60	14,121,679.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	750.00	15	0.00	750.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	181	162.60	14,122,429.78	181	162.60	14,122,429.78

Appropriated Totals

Education Employees	4,780	4,655.15	161,535,585.91	25,986	21,696.18	1,403,593,584.94	30,766	26,351.33	1,565,129,170.85
Student Employees	0	0.00	0.00	118	59.22	1,127,964.28	118	59.22	1,127,964.28
Board Members	0	0.00	0.00	25	1.00	365,000.00	25	1.00	365,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	4,780	4,655.15	161,535,585.91	26,129	21,756.40	1,405,086,549.22	30,909	26,411.55	1,566,622,135.13

HIGHER EDUCATION TOTALS

Education Employees	4,780	4,655.15	161,535,585.91	25,986	21,696.18	1,403,593,584.94	30,766	26,351.33	1,565,129,170.85
Student Employees	0	0.00	0.00	118	59.22	1,127,964.28	118	59.22	1,127,964.28
Board Members	0	0.00	0.00	25	1.00	365,000.00	25	1.00	365,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,780	4,655.15	161,535,585.91	26,129	21,756.40	1,405,086,549.22	30,909	26,411.55	1,566,622,135.13

State of Louisiana
STATE CIVIL SERVICE
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HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	52	46.90	5,243,720.38	54	48.90	5,289,132.59
Student Employees	0	0.00	0.00	1	0.80	16,640.00	1	0.80	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	53	47.70	5,260,360.38	55	49.70	5,305,772.59
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	275	273.80	11,434,161.58	122	92.10	7,719,733.13	397	365.90	19,153,894.71
Student Employees	0	0.00	0.00	9	0.50	79,300.00	9	0.50	79,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	275	273.80	11,434,161.58	131	92.60	7,799,033.13	406	366.40	19,233,194.71
Appropriated Totals									
Education Employees	277	275.80	11,479,573.79	174	139.00	12,963,453.51	451	414.80	24,443,027.30
Student Employees	0	0.00	0.00	10	1.30	95,940.00	10	1.30	95,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	277	275.80	11,479,573.79	184	140.30	13,059,393.51	461	416.10	24,538,967.30
HEALTH CARE SERVICES TOTALS									
Education Employees	277	275.80	11,479,573.79	174	139.00	12,963,453.51	451	414.80	24,443,027.30
Student Employees	0	0.00	0.00	10	1.30	95,940.00	10	1.30	95,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	277	275.80	11,479,573.79	184	140.30	13,059,393.51	461	416.10	24,538,967.30

State of Louisiana

STATE CIVIL SERVICE

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EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	0	0.00	0.00	10	10.00	801,286.46	10	10.00	801,286.46
Agency Total	0	0.00	0.00	22	10.50	811,306.46	22	10.50	811,306.46
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	64,584.00	8	4.00	64,584.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	432.00	27,940,674.76	41	41.00	4,442,408.10	509	473.00	32,383,082.86
Agency Total	468	432.00	27,940,674.76	49	45.00	4,506,992.10	517	477.00	32,447,666.86
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	852,404.80	10	10.00	852,404.80
Agency Total	0	0.00	0.00	10	10.00	852,404.80	10	10.00	852,404.80
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,872.00	70	66.00	3,849,718.08	73	69.00	3,968,590.08
Agency Total	3	3.00	118,872.00	71	66.50	3,865,318.08	74	69.50	3,984,190.08
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	88,400.00	10	5.00	88,400.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	471	435.00	28,059,546.76	131	127.00	9,945,817.44	602	562.00	38,005,364.20
Appropriated Personnel Area Totals	471	435.00	28,059,546.76	152	132.00	10,036,021.44	623	567.00	38,095,568.20

State of Louisiana

STATE CIVIL SERVICE

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EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	88,400.00	10	5.00	88,400.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	471	435.00	28,059,546.76	131	127.00	9,945,817.44	602	562.00	38,005,364.20
DEPARTMENT TOTALS	471	435.00	28,059,546.76	152	132.00	10,036,021.44	623	567.00	38,095,568.20

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.70	74,152.00	5	2.70	74,152.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	99.00	3,532,812.48	158	146.00	8,532,039.40	266	245.00	12,064,851.88
Agency Total	108	99.00	3,532,812.48	163	148.70	8,606,191.40	271	247.70	12,139,003.88
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	376,260.82	82	73.00	4,308,304.26	92	83.00	4,684,565.08
Agency Total	10	10.00	376,260.82	82	73.00	4,308,304.26	92	83.00	4,684,565.08
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	103	37.00	3,758,953.38	105	39.00	3,885,103.56
Agency Total	2	2.00	126,150.18	103	37.00	3,758,953.38	105	39.00	3,885,103.56
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	46.00	2,812,750.72	9	9.00	748,075.38	57	55.00	3,560,826.10
Agency Total	48	46.00	2,812,750.72	10	9.50	758,475.38	58	55.50	3,571,226.10
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	269,101.10	91	75.80	4,579,730.22	97	81.80	4,848,831.32
Agency Total	6	6.00	269,101.10	91	75.80	4,579,730.22	97	81.80	4,848,831.32

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.20	84,552.00	6	3.20	84,552.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	163.00	7,117,075.30	443	340.80	21,927,102.64	617	503.80	29,044,177.94
Appropriated Personnel Area Totals	174	163.00	7,117,075.30	449	344.00	22,011,654.64	623	507.00	29,128,729.94

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.20	84,552.00	6	3.20	84,552.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	163.00	7,117,075.30	443	340.80	21,927,102.64	617	503.80	29,044,177.94
DEPARTMENT TOTALS	174	163.00	7,117,075.30	449	344.00	22,011,654.64	623	507.00	29,128,729.94

State of Louisiana
STATE CIVIL SERVICE
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PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,340,876.24	13	13.00	911,472.38	73	72.00	4,252,348.62
Agency Total	60	59.00	3,340,876.24	18	18.00	1,136,472.48	78	77.00	4,477,348.72

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,340,876.24	13	13.00	911,472.38	73	72.00	4,252,348.62
Appropriated Personnel Area Totals	60	59.00	3,340,876.24	18	18.00	1,136,472.48	78	77.00	4,477,348.72

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,340,876.24	13	13.00	911,472.38	73	72.00	4,252,348.62
DEPARTMENT TOTALS	60	59.00	3,340,876.24	18	18.00	1,136,472.48	78	77.00	4,477,348.72

State of Louisiana
STATE CIVIL SERVICE
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AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41,860.00	5	2.50	41,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	517.00	27,221,738.70	44	42.00	4,502,546.88	588	559.00	31,724,285.58
Agency Total	544	517.00	27,221,738.70	49	44.50	4,544,406.88	593	561.50	31,766,145.58

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41,860.00	5	2.50	41,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	517.00	27,221,738.70	44	42.00	4,502,546.88	588	559.00	31,724,285.58
Appropriated Personnel Area Totals	544	517.00	27,221,738.70	49	44.50	4,544,406.88	593	561.50	31,766,145.58

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41,860.00	5	2.50	41,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	517.00	27,221,738.70	44	42.00	4,502,546.88	588	559.00	31,724,285.58
DEPARTMENT TOTALS	544	517.00	27,221,738.70	49	44.50	4,544,406.88	593	561.50	31,766,145.58

State of Louisiana
STATE CIVIL SERVICE
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JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	210,652.00	22	11.00	210,652.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	538	523.75	34,795,140.64	538	523.75	34,795,140.64
Agency Total	0	0.00	0.00	560	534.75	35,005,792.64	560	534.75	35,005,792.64

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	210,652.00	22	11.00	210,652.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	538	523.75	34,795,140.64	538	523.75	34,795,140.64
Appropriated Personnel Area Totals	0	0.00	0.00	560	534.75	35,005,792.64	560	534.75	35,005,792.64

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	210,652.00	22	11.00	210,652.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	538	523.75	34,795,140.64	538	523.75	34,795,140.64
DEPARTMENT TOTALS	0	0.00	0.00	560	534.75	35,005,792.64	560	534.75	35,005,792.64

State of Louisiana
STATE CIVIL SERVICE
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INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	191.00	11,728,803.06	25	24.00	3,440,830.64	220	215.00	15,169,633.70
Agency Total	195	191.00	11,728,803.06	26	24.50	3,451,230.64	221	215.50	15,180,033.70

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	191.00	11,728,803.06	25	24.00	3,440,830.64	220	215.00	15,169,633.70
Appropriated Personnel Area Totals	195	191.00	11,728,803.06	26	24.50	3,451,230.64	221	215.50	15,180,033.70

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	191.00	11,728,803.06	25	24.00	3,440,830.64	220	215.00	15,169,633.70
DEPARTMENT TOTALS	195	191.00	11,728,803.06	26	24.50	3,451,230.64	221	215.50	15,180,033.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
Agency Total	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
Appropriated Personnel Area Totals	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
DEPARTMENT TOTALS	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

State of Louisiana
STATE CIVIL SERVICE
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SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,600.00	3	1.50	28,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	611	348.00	20,633,813.20	181	177.00	10,477,954.50	792	525.00	31,111,767.70
Agency Total	611	348.00	20,633,813.20	184	178.50	10,506,554.50	795	526.50	31,140,367.70

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,600.00	3	1.50	28,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	611	348.00	20,633,813.20	181	177.00	10,477,954.50	792	525.00	31,111,767.70
Appropriated Personnel Area Totals	611	348.00	20,633,813.20	184	178.50	10,506,554.50	795	526.50	31,140,367.70

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,600.00	3	1.50	28,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	611	348.00	20,633,813.20	181	177.00	10,477,954.50	792	525.00	31,111,767.70
DEPARTMENT TOTALS	611	348.00	20,633,813.20	184	178.50	10,506,554.50	795	526.50	31,140,367.70

State of Louisiana
STATE CIVIL SERVICE
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TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	73,632.00	8	4.00	73,632.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,918,876.74	23	11.00	1,509,114.62	67	50.00	4,427,991.36
Agency Total	44	39.00	2,918,876.74	31	15.00	1,582,746.62	75	54.00	4,501,623.36

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	73,632.00	8	4.00	73,632.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,918,876.74	23	11.00	1,509,114.62	67	50.00	4,427,991.36
Appropriated Personnel Area Totals	44	39.00	2,918,876.74	31	15.00	1,582,746.62	75	54.00	4,501,623.36

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	73,632.00	8	4.00	73,632.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,918,876.74	23	11.00	1,509,114.62	67	50.00	4,427,991.36
DEPARTMENT TOTALS	44	39.00	2,918,876.74	31	15.00	1,582,746.62	75	54.00	4,501,623.36

State of Louisiana
STATE CIVIL SERVICE
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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	25	25.00	1,556,006.40	4	4.00	606,673.60	29	29.00	2,162,680.00
Agency Total	25	25.00	1,556,006.40	15	4.00	607,123.60	40	29.00	2,163,130.00
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	8,038,997.20	10	10.00	2,075,468.80	125	125.00	10,114,466.00
Agency Total	115	115.00	8,038,997.20	14	12.00	2,117,068.80	129	127.00	10,156,066.00
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	129	126.00	8,078,418.40	10	9.00	1,694,422.20	139	135.00	9,772,840.60
Agency Total	129	126.00	8,078,418.40	23	9.00	1,695,397.20	152	135.00	9,773,815.60
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	160,588.22	2	2.00	271,232.00	6	5.00	431,820.22
Agency Total	4	3.00	160,588.22	2	2.00	271,232.00	6	5.00	431,820.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	24	0.00	1,425.00	24	0.00	1,425.00
All Other Employees	273	269.00	17,834,010.22	26	25.00	4,647,796.60	299	294.00	22,481,806.82
Appropriated Personnel Area Totals	273	269.00	17,834,010.22	54	27.00	4,690,821.60	327	296.00	22,524,831.82

State of Louisiana
STATE CIVIL SERVICE
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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	24	0.00	1,425.00	24	0.00	1,425.00
All Other Employees	273	269.00	17,834,010.22	26	25.00	4,647,796.60	299	294.00	22,481,806.82
DEPARTMENT TOTALS	273	269.00	17,834,010.22	54	27.00	4,690,821.60	327	296.00	22,524,831.82

State of Louisiana

STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	86,673.60	4	2.00	123,552.00	6	4.00	210,225.60
Agency Total	2	2.00	86,673.60	7	2.00	123,552.00	9	4.00	210,225.60
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	67,173.60	4	2.00	71,660.42	7	4.00	138,834.02
Agency Total	3	2.00	67,173.60	7	2.00	71,660.42	10	4.00	138,834.02
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	22	21.00	932,984.00	2	2.00	172,161.60	24	23.00	1,105,145.60
Agency Total	22	21.00	932,984.00	7	2.00	172,161.60	29	23.00	1,105,145.60
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	70,116.80	2	2.00	118,512.42	4	4.00	188,629.22
Agency Total	2	2.00	70,116.80	6	2.00	118,512.42	8	4.00	188,629.22
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	99,985.60	6	2.50	140,180.82	9	5.50	240,166.42
Agency Total	3	3.00	99,985.60	9	2.50	140,180.82	12	5.50	240,166.42

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	41,620.80	1	1.00	51,000.04	2	2.00	92,620.84
Agency Total	1	1.00	41,620.80	5	1.00	51,000.04	6	2.00	92,620.84
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	118,102.40	4	2.00	124,072.26	7	5.00	242,174.66
Agency Total	3	3.00	118,102.40	7	2.00	124,072.26	10	5.00	242,174.66
OH09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	4	3.00	117,083.20	2	1.00	63,290.40	6	4.00	180,373.60
Agency Total	4	3.00	117,083.20	7	1.00	63,490.40	11	4.00	180,573.60
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	91,832.00	2	1.00	56,160.00	4	3.00	147,992.00
Agency Total	2	2.00	91,832.00	6	1.00	56,160.00	8	3.00	147,992.00
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	266,947.20	3	2.00	164,486.40	11	10.00	431,433.60
Agency Total	8	8.00	266,947.20	6	2.00	164,486.40	14	10.00	431,433.60

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	130,582.40	5	2.00	112,090.80	9	6.00	242,673.20
Agency Total	4	4.00	130,582.40	8	2.00	112,090.80	12	6.00	242,673.20
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.50	88,732.80	3	2.00	120,556.80	6	4.50	209,289.60
Agency Total	3	2.50	88,732.80	7	2.00	120,556.80	10	4.50	209,289.60
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	108,638.40	3	2.00	101,712.00	6	5.00	210,350.40
Agency Total	3	3.00	108,638.40	6	2.00	101,712.00	9	5.00	210,350.40
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	38,604.80	4	0.00	38,604.80
All Other Employees	2	2.00	67,163.20	3	2.00	96,532.80	5	4.00	163,696.00
Agency Total	2	2.00	67,163.20	7	2.00	135,137.60	9	4.00	202,300.80
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.85	65,217.36	3	1.85	65,217.36
Agency Total	0	0.00	0.00	7	1.85	65,217.36	7	1.85	65,217.36

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	8.00	474,593.60	2	1.00	90,404.08	12	9.00	564,997.68
Agency Total	10	8.00	474,593.60	6	1.00	90,404.08	16	9.00	564,997.68
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	105,580.80	2	1.00	55,702.40	5	4.00	161,283.20
Agency Total	3	3.00	105,580.80	6	1.00	55,702.40	9	4.00	161,283.20
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	8.00	335,712.00	2	1.00	63,003.20	12	9.00	398,715.20
Agency Total	10	8.00	335,712.00	6	1.00	63,003.20	16	9.00	398,715.20
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	144,851.20	1	1.00	67,516.80	5	5.00	212,368.00
Agency Total	4	4.00	144,851.20	6	1.00	67,516.80	10	5.00	212,368.00
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,287,041.60	1	1.00	129,875.20	33	33.00	1,416,916.80
Agency Total	32	32.00	1,287,041.60	1	1.00	129,875.20	33	33.00	1,416,916.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	50.00	2	0.00	50.00
All Other Employees	2	2.00	81,265.60	1	1.00	27,934.40	3	3.00	109,200.00
Agency Total	2	2.00	81,265.60	3	1.00	27,984.40	5	3.00	109,250.00
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	198,390.40	3	2.00	107,515.20	8	7.00	305,905.60
Agency Total	5	5.00	198,390.40	7	2.00	107,515.20	12	7.00	305,905.60
OH27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	5.00	191,214.40	2	0.00	0.00	10	5.00	191,214.40
Agency Total	8	5.00	191,214.40	4	0.00	0.00	12	5.00	191,214.40
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	2.00	90,272.00	1	0.00	0.00	4	2.00	90,272.00
Agency Total	3	2.00	90,272.00	3	0.00	0.00	6	2.00	90,272.00
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	131,185.60	3	1.00	69,784.00	8	6.00	200,969.60
Agency Total	5	5.00	131,185.60	5	1.00	69,784.00	10	6.00	200,969.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	78,811.20	2	2.00	78,811.20
Agency Total	0	0.00	0.00	7	2.00	78,811.20	7	2.00	78,811.20
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	17	17.00	606,257.60	3	1.00	73,153.60	20	18.00	679,411.20
Agency Total	17	17.00	606,257.60	6	1.00	73,153.60	23	18.00	679,411.20
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	75,836.80	3	2.00	103,941.76	5	4.00	179,778.56
Agency Total	2	2.00	75,836.80	7	2.00	103,941.76	9	4.00	179,778.56
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	162,281.60	3	2.00	169,561.60	7	6.00	331,843.20
Agency Total	4	4.00	162,281.60	7	2.00	169,561.60	11	6.00	331,843.20
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	7.00	216,964.80	5	2.00	137,095.92	14	9.00	354,060.72
Agency Total	9	7.00	216,964.80	7	2.00	137,095.92	16	9.00	354,060.72

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	90,875.20	5	2.50	107,850.86	8	5.50	198,726.06
Agency Total	3	3.00	90,875.20	7	2.50	107,850.86	10	5.50	198,726.06
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	8	7.00	273,000.00	1	1.00	73,361.60	9	8.00	346,361.60
Agency Total	8	7.00	273,000.00	7	1.00	73,361.60	15	8.00	346,361.60
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	9.00	306,321.60	4	2.00	121,056.00	13	11.00	427,377.60
Agency Total	9	9.00	306,321.60	6	2.00	121,056.00	15	11.00	427,377.60
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.00	53,996.80	2	0.00	53,996.80
Agency Total	0	0.00	0.00	4	0.00	53,996.80	4	0.00	53,996.80
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	73,403.20	3	2.00	84,980.74	5	4.00	158,383.94
Agency Total	2	2.00	73,403.20	7	2.00	84,980.74	9	4.00	158,383.94

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	249,163.20	3	2.00	103,563.20	9	8.00	352,726.40
Agency Total	6	6.00	249,163.20	7	2.00	103,563.20	13	8.00	352,726.40
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	9	7.00	305,635.20	4	2.00	153,708.20	13	9.00	459,343.40
Agency Total	9	7.00	305,635.20	7	2.00	154,158.20	16	9.00	459,793.40
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	320,777.60	3	2.00	387,934.04	12	11.00	708,711.64
Agency Total	9	9.00	320,777.60	8	2.00	387,934.04	17	11.00	708,711.64
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	118,102.40	4	2.00	134,097.60	7	5.00	252,200.00
Agency Total	3	3.00	118,102.40	7	2.00	134,097.60	10	5.00	252,200.00
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	152,942.40	3	1.00	60,000.00	7	5.00	212,942.40
Agency Total	4	4.00	152,942.40	6	1.00	60,000.00	10	5.00	212,942.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
OH49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	69,056.00	3	1.00	40,000.00	5	3.00	109,056.00
Agency Total	2	2.00	69,056.00	5	1.00	40,000.00	7	3.00	109,056.00
OH50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.50	243,588.80	3	2.00	123,406.40	11	9.50	366,995.20
Agency Total	8	7.50	243,588.80	7	2.00	123,406.40	15	9.50	366,995.20
OH51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	10.00	314,350.40	3	2.00	120,723.20	13	12.00	435,073.60
Agency Total	10	10.00	314,350.40	5	2.00	120,723.20	15	12.00	435,073.60
OH52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	16,224.00	4	2.00	66,004.80	5	2.50	82,228.80
Agency Total	1	0.50	16,224.00	7	2.00	66,004.80	8	2.50	82,228.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	30,825.60	4	2.00	64,959.96	5	3.00	95,785.56
Agency Total	1	1.00	30,825.60	6	2.00	64,959.96	7	3.00	95,785.56
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	187,262.40	3	1.00	75,004.80	8	6.00	262,267.20
Agency Total	5	5.00	187,262.40	5	1.00	75,004.80	10	6.00	262,267.20
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	122,595.20	3	1.00	65,000.00	6	4.00	187,595.20
Agency Total	3	3.00	122,595.20	5	1.00	65,000.00	8	4.00	187,595.20
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	156,312.00	2	1.00	48,880.00	7	6.00	205,192.00
Agency Total	5	5.00	156,312.00	5	1.00	48,880.00	10	6.00	205,192.00
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	80,433.60	3	2.00	111,113.60	5	4.00	191,547.20
Agency Total	2	2.00	80,433.60	7	2.00	111,113.60	9	4.00	191,547.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	237,390.40	4	2.00	142,209.60	11	9.00	379,600.00
Agency Total	7	7.00	237,390.40	7	2.00	142,209.60	14	9.00	379,600.00
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	55,536.00	3	1.00	31,966.68	5	3.00	87,502.68
Agency Total	2	2.00	55,536.00	6	1.00	31,966.68	8	3.00	87,502.68
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	4.50	158,854.80	3	1.00	82,014.40	8	5.50	240,869.20
Agency Total	5	4.50	158,854.80	6	1.00	82,014.40	11	5.50	240,869.20
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	60,486.40	2	2.00	53,148.16	4	4.00	113,634.56
Agency Total	2	2.00	60,486.40	2	2.00	53,148.16	4	4.00	113,634.56
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	552,385.60	5	3.00	195,899.34	21	19.00	748,284.94
Agency Total	16	16.00	552,385.60	8	3.00	195,899.34	24	19.00	748,284.94

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	2	2.00	68,681.60	3	1.50	99,470.62	5	3.50	168,152.22
Agency Total	2	2.00	68,681.60	7	1.50	99,670.62	9	3.50	168,352.22
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	11.00	359,736.00	4	2.00	142,871.82	15	13.00	502,607.82
Agency Total	11	11.00	359,736.00	6	2.00	142,871.82	17	13.00	502,607.82
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	36,420.80	4	2.00	78,572.52	5	3.00	114,993.32
Agency Total	1	1.00	36,420.80	7	2.00	78,572.52	8	3.00	114,993.32
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	21	20.50	684,933.60	3	2.00	190,008.00	24	22.50	874,941.60
Agency Total	21	20.50	684,933.60	6	2.00	190,158.00	27	22.50	875,091.60
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	29,598.40	4	2.00	80,620.80	5	3.00	110,219.20
Agency Total	1	1.00	29,598.40	8	2.00	80,620.80	9	3.00	110,219.20
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	96,761.60	3	2.00	87,360.00	6	5.00	184,121.60
Agency Total	3	3.00	96,761.60	6	2.00	87,360.00	9	5.00	184,121.60
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	4.00	142,667.20	2	2.00	203,777.60	6	6.00	346,444.80
Agency Total	4	4.00	142,667.20	3	2.00	203,777.60	7	6.00	346,444.80
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	69,971.20	2	2.00	129,417.60	4	4.00	199,388.80
Agency Total	2	2.00	69,971.20	7	2.00	129,417.60	9	4.00	199,388.80
OH74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	19,905.60	4	0.89	49,948.80	5	1.39	69,854.40
Agency Total	1	0.50	19,905.60	7	0.89	49,948.80	8	1.39	69,854.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	285.00	4	0.00	285.00
All Other Employees	1	1.00	38,563.20	3	2.00	116,021.72	4	3.00	154,584.92
Agency Total	1	1.00	38,563.20	8	2.50	123,846.72	9	3.50	162,409.92
OH76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	2.00	50,980.80	3	2.00	66,954.76	5	4.00	117,935.56
Agency Total	2	2.00	50,980.80	7	2.00	67,054.76	9	4.00	118,035.56
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	55,889.60	1	1.00	43,576.00	3	3.00	99,465.60
Agency Total	2	2.00	55,889.60	6	1.00	43,776.00	8	3.00	99,665.60
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.75	60,369.40	2	1.75	60,369.40
Agency Total	0	0.00	0.00	7	1.75	60,369.40	7	1.75	60,369.40
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	34,590.40	4	2.00	72,842.00	5	3.00	107,432.40
Agency Total	1	1.00	34,590.40	7	2.00	72,842.00	8	3.00	107,432.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	33,945.60	2	1.00	41,600.00	3	2.00	75,545.60
Agency Total	1	1.00	33,945.60	6	1.00	41,600.00	7	2.00	75,545.60
OH82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	16,473.60	4	0.40	37,497.84	5	0.90	53,971.44
Agency Total	1	0.50	16,473.60	7	0.40	37,497.84	8	0.90	53,971.44
OH83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	14,778.40	4	0.78	26,239.20	5	1.28	41,017.60
Agency Total	1	0.50	14,778.40	6	0.78	26,239.20	7	1.28	41,017.60
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	59,571.20	4	2.00	80,381.60	6	4.00	139,952.80
Agency Total	2	2.00	59,571.20	7	2.00	80,381.60	9	4.00	139,952.80
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
Agency Total	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,316.80	4	2.00	87,034.72	5	3.00	123,351.52
Agency Total	1	1.00	36,316.80	6	2.00	87,034.72	7	3.00	123,351.52
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80
Agency Total	0	0.00	0.00	4	2.00	46,068.80	4	2.00	46,068.80
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	1.00	62,316.80	3	1.00	74,546.42	5	2.00	136,863.22
Agency Total	2	1.00	62,316.80	5	1.00	74,546.42	7	2.00	136,863.22
OH90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	31,824.00	1	1.00	70,000.06	2	2.00	101,824.06
Agency Total	1	1.00	31,824.00	1	1.00	70,000.06	2	2.00	101,824.06
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	188,739.20	1	1.00	61,530.04	6	6.00	250,269.24
Agency Total	5	5.00	188,739.20	5	1.00	61,530.04	10	6.00	250,269.24

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	250	0.00	40,239.80	250	0.00	40,239.80
All Other Employees	364	343.00	12,697,271.60	231	125.17	7,322,526.02	595	468.17	20,019,797.62
Units of Local Govt Personnel Area Totals	364	343.00	12,697,271.60	482	125.67	7,370,305.82	846	468.67	20,067,577.42

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Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	250	0.00	40,239.80	250	0.00	40,239.80
All Other Employees	364	343.00	12,697,271.60	231	125.17	7,322,526.02	595	468.17	20,019,797.62
DEPARTMENT TOTALS	364	343.00	12,697,271.60	482	125.67	7,370,305.82	846	468.67	20,067,577.42

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PORTS, LEVEE BOARDS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	0.00	15	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.00	219,003.20	6	2.00	219,003.20
Agency Total	0	0.00	0.00	21	2.00	219,003.20	21	2.00	219,003.20
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	14	14.00	479,793.60	2	2.00	186,544.80	16	16.00	666,338.40
Agency Total	14	14.00	479,793.60	9	2.00	187,332.30	23	16.00	667,125.90
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,840.00	11	0.00	1,840.00
All Other Employees	34	34.00	1,228,656.00	2	2.00	229,486.40	36	36.00	1,458,142.40
Agency Total	34	34.00	1,228,656.00	13	2.00	231,326.40	47	36.00	1,459,982.40
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	11	0.00	1,945.00	11	0.00	1,945.00
All Other Employees	36	31.00	1,393,974.40	2	2.00	292,219.20	38	33.00	1,686,193.60
Agency Total	36	31.00	1,393,974.40	15	4.00	339,924.20	51	35.00	1,733,898.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,547.54	8	0.00	12,547.54
All Other Employees	12	12.00	403,395.20	2	2.00	186,056.00	14	14.00	589,451.20
Agency Total	12	12.00	403,395.20	10	2.00	198,603.54	22	14.00	601,998.74
OL08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	403,520.00	2	2.00	191,672.00	12	12.00	595,192.00
Agency Total	10	10.00	403,520.00	2	2.00	191,672.00	12	12.00	595,192.00
OL09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,303.50	12	0.00	1,303.50
All Other Employees	45	45.00	1,932,070.40	2	2.00	284,294.40	47	47.00	2,216,364.80
Agency Total	45	45.00	1,932,070.40	14	2.00	285,597.90	59	47.00	2,217,668.30
OL10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	3,935,380.80	1	1.00	114,774.40	76	76.00	4,050,155.20
Agency Total	75	75.00	3,935,380.80	1	1.00	114,774.40	76	76.00	4,050,155.20
OL13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,679.50	9	0.00	1,679.50
All Other Employees	40	39.40	1,805,564.80	2	1.00	141,196.00	42	40.40	1,946,760.80
Agency Total	40	39.40	1,805,564.80	11	1.00	142,875.50	51	40.40	1,948,440.30

State of Louisiana

STATE CIVIL SERVICE

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	1,172.00	3	0.00	1,172.00
All Other Employees	18	18.00	774,384.00	2	1.75	128,069.24	20	19.75	902,453.24
Agency Total	18	18.00	774,384.00	5	1.75	129,241.24	23	19.75	903,625.24
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,380,038.40	1	1.00	110,344.00	29	29.00	1,490,382.40
Agency Total	28	28.00	1,380,038.40	1	1.00	110,344.00	29	29.00	1,490,382.40
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	196,268.80	0	0.00	0.00	5	5.00	196,268.80
Agency Total	5	5.00	196,268.80	9	0.00	600.00	14	5.00	196,868.80
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	118	118.00	5,039,340.80	10	9.00	1,176,884.80	128	127.00	6,216,225.60
Agency Total	118	118.00	5,039,340.80	18	9.00	1,176,884.80	136	127.00	6,216,225.60
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,037.00	7	0.00	1,037.00
All Other Employees	47	47.00	2,114,320.00	6	5.00	588,556.80	53	52.00	2,702,876.80
Agency Total	47	47.00	2,114,320.00	13	5.00	589,593.80	60	52.00	2,703,913.80

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	31	30.00	1,516,548.80	2	2.00	241,280.00	33	32.00	1,757,828.80
Agency Total	31	30.00	1,516,548.80	16	2.00	241,280.00	47	32.00	1,757,828.80
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	183,615.90	3	2.00	183,615.90
Agency Total	0	0.00	0.00	8	2.00	183,615.90	8	2.00	183,615.90
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	2,850.00	17	0.00	2,850.00
All Other Employees	20	20.00	935,667.20	6	6.00	1,120,641.60	26	26.00	2,056,308.80
Agency Total	20	20.00	935,667.20	23	6.00	1,123,491.60	43	26.00	2,059,158.80
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	212	211.40	12,234,331.20	18	17.40	2,409,544.02	230	228.80	14,643,875.22
Agency Total	212	211.40	12,234,331.20	26	18.40	2,434,504.02	238	229.80	14,668,835.22
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	8	0.00	1,442.00	8	0.00	1,442.00
All Other Employees	52	50.50	2,673,334.56	6	5.00	608,663.12	58	55.50	3,281,997.68
Agency Total	52	50.50	2,673,334.56	16	7.00	655,865.12	68	57.50	3,329,199.68
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	100	100.00	4,459,145.60	15	14.00	2,040,604.80	115	114.00	6,499,750.40
Agency Total	100	100.00	4,459,145.60	22	14.00	2,040,604.80	122	114.00	6,499,750.40
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	119,880.30	2	2.00	119,880.30
Agency Total	0	0.00	0.00	8	2.00	119,880.30	8	2.00	119,880.30

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	123,984.38	2	1.80	123,984.38
Agency Total	0	0.00	0.00	13	1.80	124,734.38	13	1.80	124,734.38
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	116,480.00	5	5.00	116,480.00
Board Members	0	0.00	0.00	189	0.00	28,104.04	189	0.00	28,104.04
All Other Employees	897	888.30	42,905,734.56	104	88.45	10,938,875.48	1,001	976.75	53,844,610.04
Units of Local Govt Personnel Area Totals	897	888.30	42,905,734.56	298	93.45	11,083,459.52	1,195	981.75	53,989,194.08
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	116,480.00	5	5.00	116,480.00
Board Members	0	0.00	0.00	189	0.00	28,104.04	189	0.00	28,104.04
All Other Employees	897	888.30	42,905,734.56	104	88.45	10,938,875.48	1,001	976.75	53,844,610.04
DEPARTMENT TOTALS	897	888.30	42,905,734.56	298	93.45	11,083,459.52	1,195	981.75	53,989,194.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/22/2021

INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	55,000.14	1	1.00	55,000.14
Agency Total	0	0.00	0.00	7	1.00	55,000.14	7	1.00	55,000.14
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	175,050.04	3	3.00	175,050.04
Non-Appropriated Personnel Area Totals	0	0.00	0.00	9	3.00	175,050.04	9	3.00	175,050.04

State of Louisiana
STATE CIVIL SERVICE
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INDEPENDENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	259,792.00	2	2.00	259,792.00
Agency Total	0	0.00	0.00	2	2.00	259,792.00	2	2.00	259,792.00
ON70 - Regional Transit Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	565,792.24	4	4.00	565,792.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	565,792.24	4	4.00	565,792.24
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	740,842.28	7	7.00	740,842.28
DEPARTMENT TOTALS	0	0.00	0.00	13	7.00	740,842.28	13	7.00	740,842.28

State of Louisiana
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LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
Agency Total	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
DEPARTMENT TOTALS	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00

State of Louisiana
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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,057	4,930.95	173,015,159.70	26,160	21,835.18	1,416,557,038.45	31,217	26,766.13	1,589,572,198.15
Student Employees	0	0.00	0.00	466	250.80	5,323,337.28	466	250.80	5,323,337.28
Board Members	0	0.00	0.00	631	29.50	1,477,625.78	631	29.50	1,477,625.78
All Other Employees	32,978	31,399.15	1,709,876,168.04	3,242	2,556.07	212,763,855.87	36,220	33,955.22	1,922,640,023.91
STATEWIDE TOTALS	38,035	36,330.10	1,882,891,327.74	30,499	24,671.55	1,636,121,857.38	68,534	61,001.65	3,519,013,185.12

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/22/2021

STATEWIDE <i>Appropriated Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,057	4,930.95	173,015,159.70	26,160	21,835.18	1,416,557,038.45	31,217	26,766.13	1,589,572,198.15
Student Employees	0	0.00	0.00	441	231.58	4,948,656.48	441	231.58	4,948,656.48
Board Members	0	0.00	0.00	230	28.50	1,396,986.96	230	28.50	1,396,986.96
All Other Employees	32,401	30,859.65	1,679,659,049.94	2,918	2,390.60	199,867,051.39	35,319	33,250.25	1,879,526,101.33
STATEWIDE TOTALS	37,458	35,790.60	1,852,674,209.64	29,749	24,485.86	1,622,769,733.28	67,207	60,276.46	3,475,443,942.92
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,458	35,790.60	1,852,674,209.64	29,078	24,225.78	1,616,424,089.84	66,536	60,016.38	3,469,098,299.48
Employees with In-State Resident	34,423		1,739,233,466.72	18,440		1,043,379,677.71	52,863		2,782,613,144.43
Employees with Out-of State Resident	1,039		43,227,700.36	598		24,425,931.42	1,637		67,653,631.78
Employees with Unknown Resident	1,996		70,213,042.56	10,711		554,964,124.15	12,707		625,177,166.71

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STATE CIVIL SERVICE

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STATEWIDE

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	19.22	374,680.80	25	19.22	374,680.80
Board Members	0	0.00	0.00	401	1.00	80,638.82	401	1.00	80,638.82
All Other Employees	577	539.50	30,217,118.10	324	165.47	12,896,804.48	901	704.97	43,113,922.58
STATEWIDE TOTALS	577	539.50	30,217,118.10	750	185.69	13,352,124.10	1,327	725.19	43,569,242.20
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	577	539.50	30,217,118.10	324	165.47	12,896,804.48	901	704.97	43,113,922.58
Employees with In-State Resident	561		29,441,714.90	736		13,202,261.30	1,297		42,643,976.20
Employees with Out-of State Resident	0		0.00	2		10,504.00	2		10,504.00
Employees with Unknown Resident	16		775,403.20	12		139,358.80	28		914,762.00

State of Louisiana
STATE CIVIL SERVICE
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STATEWIDE

Units of Local Government

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.50	124,020.00	6	5.50	124,020.00
Board Members	0	0.00	0.00	444	0.00	68,718.84	444	0.00	68,718.84
All Other Employees	1,261	1,231.30	55,603,006.16	351	221.62	19,338,285.64	1,612	1,452.92	74,941,291.80
STATEWIDE TOTALS	1,261	1,231.30	55,603,006.16	801	227.12	19,531,024.48	2,062	1,458.42	75,134,030.64
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,261	1,231.30	55,603,006.16	351	221.62	19,338,285.64	1,612	1,452.92	74,941,291.80
Employees with In-State Resident	1,201		52,939,420.56	758		18,910,794.48	1,959		71,850,215.04
Employees with Out-of State Resident	17		899,724.80	1		22,880.00	18		922,604.80
Employees with Unknown Resident	43		1,763,860.80	42		597,350.00	85		2,361,210.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/22/2021

STATEWIDE

All Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
STATEWIDE AGENCIES TOTALS									
Education Employees	5,057	4,930.95	173,015,159.70	26,160	21,835.18	1,416,557,038.45	31,217	26,766.13	1,589,572,198.15
Student Employees	0	0.00	0.00	472	256.30	5,447,357.28	472	256.30	5,447,357.28
Board Members	0	0.00	0.00	1,075	29.50	1,546,344.62	1,075	29.50	1,546,344.62
All Other Employees	34,239	32,630.45	1,765,479,174.20	3,593	2,777.69	232,102,141.51	37,832	35,408.14	1,997,581,315.71
STATEWIDE TOTALS	39,296	37,561.40	1,938,494,333.90	31,300	24,898.67	1,655,652,881.86	70,596	62,460.07	3,594,147,215.76
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,296	37,561.40	1,938,494,333.90	29,753	24,612.87	1,648,659,179.96	69,049	62,174.27	3,587,153,513.86
Employees with In-State Resident	36,185		1,821,614,602.18	19,934		1,075,492,733.49	56,119		2,897,107,335.67
Employees with Out-of State Resident	1,056		44,127,425.16	601		24,459,315.42	1,657		68,586,740.58
Employees with Unknown Resident	2,055		72,752,306.56	10,765		555,700,832.95	12,820		628,453,139.51