



STATE CIVIL SERVICE

Report on State Employment

Data as of 8/21/2020

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to State Civil Service - Management Information Services Division at 225-342-8274.

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| Supplement: | Extract of the Report on State Employment prepared for the Office of Planning and Budget. | |

Report on State Employment
Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

| TYPE OF EMPLOYEE: | FTE PERCENT ASSIGNED BY PROGRAM: |
|------------------------------|------------------------------------|
| WAE (When Actually Employed) | 0.00 |
| Per Diem | 0.00 |
| Full Time | 1.00 |
| Part Time | Assigned value reported by agency. |

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 8/21/2020

| DEPARTMENT TOTALS | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|---------------|------------------|-------------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| EXECUTIVE DEPARTMENT | 2,296 | 2,220.00 | 149,903,447.46 | 932 | 591.63 | 40,247,052.64 | 3,228 | 2,811.63 | 190,150,500.10 |
| VETERANS AFFAIRS | 804 | 733.00 | 29,846,785.28 | 33 | 5.00 | 566,083.20 | 837 | 738.00 | 30,412,868.48 |
| ECONOMIC DEVELOPMENT | 61 | 60.00 | 4,081,003.16 | 49 | 46.50 | 4,714,948.94 | 110 | 106.50 | 8,795,952.10 |
| CRT | 654 | 511.75 | 24,731,617.30 | 158 | 125.95 | 6,447,478.41 | 812 | 637.70 | 31,179,095.71 |
| DOTD | 4,153 | 4,147.00 | 217,157,465.20 | 84 | 45.50 | 3,115,619.38 | 4,237 | 4,192.50 | 220,273,084.58 |
| DPSC - CORRECTIONS | 4,763 | 4,535.00 | 225,010,990.24 | 79 | 67.40 | 7,289,937.92 | 4,842 | 4,602.40 | 232,300,928.16 |
| DPSC - PUBLIC SAFETY | 2,567 | 2,467.00 | 158,642,974.46 | 209 | 127.05 | 8,330,681.68 | 2,776 | 2,594.05 | 166,973,656.14 |
| DYS-OFF OF JUV JUST | 693 | 682.00 | 33,128,372.94 | 79 | 66.75 | 4,857,379.80 | 772 | 748.75 | 37,985,752.74 |
| LDH | 7,720 | 7,359.30 | 393,131,985.28 | 612 | 216.58 | 32,384,825.99 | 8,332 | 7,575.88 | 425,516,811.27 |
| DCFS | 3,584 | 3,486.00 | 167,530,804.63 | 88 | 72.50 | 5,830,557.20 | 3,672 | 3,558.50 | 173,361,361.83 |
| DNR | 276 | 271.00 | 17,973,061.60 | 26 | 14.00 | 1,163,885.24 | 302 | 285.00 | 19,136,946.84 |
| REVENUE | 699 | 652.00 | 37,543,534.08 | 36 | 18.10 | 2,381,770.04 | 735 | 670.10 | 39,925,304.12 |
| DEQ | 703 | 680.00 | 44,214,559.48 | 26 | 15.00 | 1,288,103.18 | 729 | 695.00 | 45,502,662.66 |
| LWC | 882 | 821.50 | 41,944,081.92 | 60 | 27.50 | 1,868,017.32 | 942 | 849.00 | 43,812,099.24 |
| WILDLIFE & FISHERIES | 746 | 737.00 | 45,293,996.80 | 44 | 29.04 | 1,487,530.20 | 790 | 766.04 | 46,781,527.00 |
| CIVIL SERVICE AGENCIES | 157 | 155.00 | 10,649,769.00 | 77 | 16.00 | 1,337,306.46 | 234 | 171.00 | 11,987,075.46 |
| HIGHER EDUCATION | 4,809 | 4,686.64 | 163,475,750.08 | 24,617 | 21,317.43 | 1,377,169,316.93 | 29,426 | 26,004.07 | 1,540,645,067.01 |
| HEALTH CARE SERVICES | 280 | 279.20 | 11,632,992.18 | 182 | 140.40 | 13,257,672.69 | 462 | 419.60 | 24,890,664.87 |
| EDUCATION | 489 | 452.00 | 29,219,458.76 | 155 | 135.00 | 10,337,911.86 | 644 | 587.00 | 39,557,370.62 |
| EDUCATION - OTHER | 169 | 160.00 | 6,943,943.24 | 450 | 346.80 | 21,932,428.22 | 619 | 506.80 | 28,876,371.46 |
| PUBLIC SERVICE COMM | 62 | 61.00 | 3,400,628.40 | 18 | 18.00 | 1,151,582.64 | 80 | 79.00 | 4,552,211.04 |
| AGRICULTURE | 559 | 525.00 | 27,983,721.48 | 52 | 45.50 | 4,442,412.78 | 611 | 570.50 | 32,426,134.26 |
| JUSTICE | 0 | 0.00 | 0.00 | 545 | 520.25 | 34,051,014.66 | 545 | 520.25 | 34,051,014.66 |
| INSURANCE | 194 | 192.00 | 11,677,341.00 | 26 | 24.00 | 3,210,990.64 | 220 | 216.00 | 14,888,331.64 |
| LIEUTENANT GOVERNOR | 3 | 3.00 | 181,937.60 | 15 | 15.00 | 1,167,235.94 | 18 | 18.00 | 1,349,173.54 |
| SECRETARY OF STATE | 587 | 353.00 | 20,635,378.40 | 184 | 178.50 | 10,417,547.92 | 771 | 531.50 | 31,052,926.32 |
| TREASURY | 44 | 39.00 | 2,959,790.34 | 29 | 14.50 | 1,536,044.64 | 73 | 53.50 | 4,495,834.98 |
| RETIREMENT SYSTEMS | 269 | 265.55 | 17,703,650.12 | 60 | 30.00 | 4,842,080.02 | 329 | 295.55 | 22,545,730.14 |
| INDEPENDENT | 0 | 0.00 | 0.00 | 16 | 3.00 | 161,649.90 | 16 | 3.00 | 161,649.90 |
| EXECUTIVE BRANCH (State Employees) | 38,223 | 36,533.94 | 1,896,599,040.43 | 28,941 | 24,272.88 | 1,606,989,066.44 | 67,164 | 60,806.82 | 3,503,588,106.87 |
| EXECUTIVE DEPARTMENT | 0 | 0.00 | 0.00 | 12 | 3.00 | 140,899.90 | 12 | 3.00 | 140,899.90 |
| HOUSING AUTHORITIES | 574 | 516.50 | 20,794,662.20 | 537 | 149.67 | 8,834,606.12 | 1,111 | 666.17 | 29,629,268.32 |
| PORTS, LEVEE BOARDS | 902 | 895.30 | 43,070,928.16 | 296 | 97.45 | 11,362,497.36 | 1,198 | 992.75 | 54,433,425.52 |
| INDEPENDENT | 0 | 0.00 | 0.00 | 4 | 4.00 | 565,792.24 | 4 | 4.00 | 565,792.24 |
| LEGISLATIVE | 0 | 0.00 | 0.00 | 6 | 1.00 | 412,167.00 | 6 | 1.00 | 412,167.00 |
| UNITS OF LOCAL GOVT | 1,476 | 1,411.80 | 63,865,590.36 | 855 | 255.12 | 21,315,962.62 | 2,331 | 1,666.92 | 85,181,552.98 |
| TOTAL WORKFORCE | 39,699 | 37,945.74 | 1,960,464,630.79 | 29,796 | 24,528.00 | 1,628,305,029.06 | 69,495 | 62,473.74 | 3,588,769,659.85 |

Report on State Employment

Section 3: Definitions

DEFINITIONS

| | |
|---|---|
| <u>Board Members:</u> | Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order. |
| <u>Classified Employees:</u> | Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules. |
| <u>Education Employees:</u> | Employees of a college or university of the state excluding students. |
| <u>Full Time:</u> | Employees who work a regular schedule of 40 hours per week or 80 hours biweekly. |
| <u>Health Care Services:</u> | Includes Medical Centers and the LSU Health Care Services Divisions. |
| <u>Higher Education:</u> | Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers. |
| <u>Department:</u> | Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals. |
| <u>Part Time:</u> | Employees who work less than 40 hours per week. |
| <u>Per Diem:</u> | Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month. |
| <u>State Employees:</u> | Employees of the Executive Branch of State Government. |
| <u>Student Employees:</u> | Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students) |
| <u>Unclassified Employees:</u> | Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education. |
| <u>Units of Local Government:</u> | Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B). |
| <u>WAE (When Actually Employed):</u> | Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave. |

Report on State Employment

Section 4: Department by Agency / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/21/2020

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0100 - Gov-Executive Office | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 96,200.00 | 10 | 5.00 | 96,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 325.00 | 5 | 0.00 | 325.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 97 | 71.02 | 5,425,410.60 | 97 | 71.02 | 5,425,410.60 |
| Agency Total | 0 | 0.00 | 0.00 | 112 | 76.02 | 5,521,935.60 | 112 | 76.02 | 5,521,935.60 |
| 0102 - Gov-Office of Inspector Gen | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 12 | 12.00 | 854,439.30 | 2 | 2.00 | 258,336.00 | 14 | 14.00 | 1,112,775.30 |
| Agency Total | 12 | 12.00 | 854,439.30 | 2 | 2.00 | 258,336.00 | 14 | 14.00 | 1,112,775.30 |
| 0103 - Gov-Mental Health Advocacy Ser | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,528.00 | 1 | 0.50 | 8,528.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 43 | 41.00 | 2,427,380.80 | 1 | 1.00 | 105,560.00 | 44 | 42.00 | 2,532,940.80 |
| Agency Total | 43 | 41.00 | 2,427,380.80 | 2 | 1.50 | 114,088.00 | 45 | 42.50 | 2,541,468.80 |
| 0106 - DOA-Louisiana Tax Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 300,693.12 | 5 | 5.00 | 300,693.12 |
| All Other Employees | 28 | 28.00 | 1,828,027.24 | 1 | 1.00 | 104,000.00 | 29 | 29.00 | 1,932,027.24 |
| Agency Total | 28 | 28.00 | 1,828,027.24 | 6 | 6.00 | 404,693.12 | 34 | 34.00 | 2,232,720.36 |
| 0107 - Gov-Div of Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.12 | 110,643.00 | 12 | 6.12 | 110,643.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 410 | 384.00 | 26,112,561.02 | 123 | 113.00 | 9,406,408.70 | 533 | 497.00 | 35,518,969.72 |
| Agency Total | 410 | 384.00 | 26,112,561.02 | 135 | 119.12 | 9,517,051.70 | 545 | 503.12 | 35,629,612.72 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0109 - GOV-Coast Prot & Restor Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.50 | 52,520.00 | 4 | 2.50 | 52,520.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 162 | 161.00 | 12,943,320.00 | 16 | 6.00 | 1,184,788.80 | 178 | 167.00 | 14,128,108.80 |
| Agency Total | 162 | 161.00 | 12,943,320.00 | 20 | 8.50 | 1,237,308.80 | 182 | 169.50 | 14,180,628.80 |
| 0111 - Gov-Home Security & EP | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 236 | 236.00 | 14,139,855.86 | 236 | 236.00 | 14,139,855.86 |
| Agency Total | 0 | 0.00 | 0.00 | 236 | 236.00 | 14,139,855.86 | 236 | 236.00 | 14,139,855.86 |
| 0112 - Gov-Dept of Military Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 45,344.00 | 1 | 1.00 | 197,953.60 | 2 | 2.00 | 243,297.60 |
| Agency Total | 1 | 1.00 | 45,344.00 | 1 | 1.00 | 197,953.60 | 2 | 2.00 | 243,297.60 |
| 0116 - Gov-LA Public Defender Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 936.00 | 6 | 0.00 | 936.00 |
| All Other Employees | 9 | 9.00 | 532,084.80 | 6 | 6.00 | 654,744.22 | 15 | 15.00 | 1,186,829.02 |
| Agency Total | 9 | 9.00 | 532,084.80 | 12 | 6.00 | 655,680.22 | 21 | 15.00 | 1,187,765.02 |
| 0129 - Gov-La Comm Law Enforce Adm CJ | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.50 | 70,460.00 | 6 | 3.50 | 70,460.00 |
| Board Members | 0 | 0.00 | 0.00 | 35 | 1.50 | 158,025.00 | 35 | 1.50 | 158,025.00 |
| All Other Employees | 41 | 41.00 | 2,546,743.16 | 2 | 2.00 | 183,123.20 | 43 | 43.00 | 2,729,866.36 |
| Agency Total | 41 | 41.00 | 2,546,743.16 | 43 | 7.00 | 411,608.20 | 84 | 48.00 | 2,958,351.36 |

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|--------------|---------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0133 - Gov-Office of Elderly Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 480.00 | 12 | 0.00 | 480.00 |
| All Other Employees | 64 | 63.00 | 3,510,516.62 | 1 | 1.00 | 121,305.60 | 65 | 64.00 | 3,631,822.22 |
| Agency Total | 64 | 63.00 | 3,510,516.62 | 13 | 1.00 | 121,785.60 | 77 | 64.00 | 3,632,302.22 |
| 0254 - GOV-La St Racing Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 650.00 | 13 | 0.00 | 650.00 |
| All Other Employees | 15 | 15.00 | 893,942.40 | 81 | 65.00 | 3,494,064.08 | 96 | 80.00 | 4,388,006.48 |
| Agency Total | 15 | 15.00 | 893,942.40 | 94 | 65.00 | 3,494,714.08 | 109 | 80.00 | 4,388,656.48 |
| 0255 - GOV-Office of Financial Instit | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,320.00 | 1 | 0.50 | 8,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 91 | 90.00 | 5,982,520.96 | 1 | 1.00 | 150,800.00 | 92 | 91.00 | 6,133,320.96 |
| Agency Total | 91 | 90.00 | 5,982,520.96 | 2 | 1.50 | 159,120.00 | 93 | 91.50 | 6,141,640.96 |
| 0800 - DOA-Office of Group Benefits | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 9,776.00 | 1 | 0.50 | 9,776.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 43 | 38.00 | 2,293,928.00 | 2 | 2.00 | 286,000.00 | 45 | 40.00 | 2,579,928.00 |
| Agency Total | 43 | 38.00 | 2,293,928.00 | 3 | 2.50 | 295,776.00 | 46 | 40.50 | 2,589,704.00 |
| 0804 - DOA-Office of Risk Management | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,528.00 | 1 | 0.50 | 8,528.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 37 | 37.00 | 2,701,243.22 | 0 | 0.00 | 0.00 | 37 | 37.00 | 2,701,243.22 |
| Agency Total | 37 | 37.00 | 2,701,243.22 | 1 | 0.50 | 8,528.00 | 38 | 37.50 | 2,709,771.22 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0806 - DOA-La Property Assist Agency | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 40 | 40.00 | 1,480,804.00 | 0 | 0.00 | 0.00 | 40 | 40.00 | 1,480,804.00 |
| Agency Total | 40 | 40.00 | 1,480,804.00 | 0 | 0.00 | 0.00 | 40 | 40.00 | 1,480,804.00 |
| 0807 - DOA-Fed Property Assistance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 327,392.00 | 0 | 0.00 | 0.00 | 6 | 6.00 | 327,392.00 |
| Agency Total | 6 | 6.00 | 327,392.00 | 0 | 0.00 | 0.00 | 6 | 6.00 | 327,392.00 |
| 0815 - DOA-Office of Technology Svcs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 44 | 22.00 | 459,784.00 | 44 | 22.00 | 459,784.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 827 | 796.00 | 57,993,751.14 | 2 | 1.50 | 211,297.84 | 829 | 797.50 | 58,205,048.98 |
| Agency Total | 827 | 796.00 | 57,993,751.14 | 46 | 23.50 | 671,081.84 | 873 | 819.50 | 58,664,832.98 |
| 0816 - CS-Div of Administrative Law | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 52 | 51.00 | 4,216,097.60 | 1 | 1.00 | 135,200.00 | 53 | 52.00 | 4,351,297.60 |
| Agency Total | 52 | 51.00 | 4,216,097.60 | 1 | 1.00 | 135,200.00 | 53 | 52.00 | 4,351,297.60 |
| 0820 - DOA-Office Of St Procurement | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 89 | 89.00 | 5,913,648.00 | 0 | 0.00 | 0.00 | 89 | 89.00 | 5,913,648.00 |
| Agency Total | 89 | 89.00 | 5,913,648.00 | 1 | 0.50 | 10,400.00 | 90 | 89.50 | 5,924,048.00 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/21/2020

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-----------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0829 - DOA-Off of Aircraft Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4 | 3.00 | 213,595.20 | 0 | 0.00 | 0.00 | 4 | 3.00 | 213,595.20 |
| Agency Total | 4 | 3.00 | 213,595.20 | 0 | 0.00 | 0.00 | 4 | 3.00 | 213,595.20 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|------------|---------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 81 | 41.62 | 835,159.00 | 81 | 41.62 | 835,159.00 |
| Board Members | 0 | 0.00 | 0.00 | 76 | 6.50 | 461,109.12 | 76 | 6.50 | 461,109.12 |
| All Other Employees | 1,974 | 1,905.00 | 132,817,339.46 | 573 | 510.52 | 36,058,848.50 | 2,547 | 2,415.52 | 168,876,187.96 |
| Appropriated Personnel Area Totals | 1,974 | 1,905.00 | 132,817,339.46 | 730 | 558.64 | 37,355,116.62 | 2,704 | 2,463.64 | 170,172,456.08 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/21/2020

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A04 - Louisiana Housing Corporation | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 4.00 | 81,307.20 | 4 | 4.00 | 81,307.20 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 400.00 | 8 | 0.00 | 400.00 |
| All Other Employees | 138 | 137.00 | 8,430,125.60 | 4 | 4.00 | 556,920.00 | 142 | 141.00 | 8,987,045.60 |
| Agency Total | 138 | 137.00 | 8,430,125.60 | 16 | 8.00 | 638,627.20 | 154 | 145.00 | 9,068,752.80 |
| 0A97 - La Patients Compensation Fund | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 40,976.00 | 3 | 2.00 | 40,976.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 50 | 50.00 | 2,596,464.00 | 2 | 2.00 | 304,090.54 | 52 | 52.00 | 2,900,554.54 |
| Agency Total | 50 | 50.00 | 2,596,464.00 | 13 | 4.00 | 345,666.54 | 63 | 54.00 | 2,942,130.54 |
| 0B01 - Arch Examrs La St Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 1,058.00 | 7 | 0.00 | 1,058.00 |
| All Other Employees | 2 | 1.00 | 60,049.60 | 2 | 2.00 | 178,459.32 | 4 | 3.00 | 238,508.92 |
| Agency Total | 2 | 1.00 | 60,049.60 | 9 | 2.00 | 179,517.32 | 11 | 3.00 | 239,566.92 |
| 0B02 - French Quarter Management Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 0.00 | 13 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 93,000.00 | 1 | 1.00 | 93,000.00 |
| Agency Total | 0 | 0.00 | 0.00 | 14 | 1.00 | 93,000.00 | 14 | 1.00 | 93,000.00 |
| 0B05 - Cemetery Bd La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 56,284.80 | 5 | 2.00 | 169,017.94 | 6 | 3.00 | 225,302.74 |
| Agency Total | 1 | 1.00 | 56,284.80 | 9 | 2.00 | 169,017.94 | 10 | 3.00 | 225,302.74 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/21/2020

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB07 - CPAs La St Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,100.00 | 5 | 0.00 | 1,100.00 |
| All Other Employees | 6 | 6.00 | 239,782.40 | 4 | 2.00 | 217,568.80 | 10 | 8.00 | 457,351.20 |
| Agency Total | 6 | 6.00 | 239,782.40 | 9 | 2.00 | 218,668.80 | 15 | 8.00 | 458,451.20 |
| OB11 - Real Est Appr Bd Cert La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 400.00 | 8 | 0.00 | 400.00 |
| All Other Employees | 2 | 1.00 | 81,598.40 | 2 | 0.00 | 100.00 | 4 | 1.00 | 81,698.40 |
| Agency Total | 2 | 1.00 | 81,598.40 | 10 | 0.00 | 500.00 | 12 | 1.00 | 82,098.40 |
| OB12 - Contractor Lic Bd La St /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 21 | 0.00 | 1,535.00 | 21 | 0.00 | 1,535.00 |
| All Other Employees | 45 | 45.00 | 2,371,865.60 | 2 | 2.00 | 292,864.00 | 47 | 47.00 | 2,664,729.60 |
| Agency Total | 45 | 45.00 | 2,371,865.60 | 23 | 2.00 | 294,399.00 | 68 | 47.00 | 2,666,264.60 |
| OB20 - Real Estate Comm La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.72 | 35,880.00 | 2 | 1.72 | 35,880.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 550.00 | 11 | 0.00 | 550.00 |
| All Other Employees | 19 | 19.00 | 891,092.80 | 2 | 2.00 | 250,598.40 | 21 | 21.00 | 1,141,691.20 |
| Agency Total | 19 | 19.00 | 891,092.80 | 15 | 3.72 | 287,028.40 | 34 | 22.72 | 1,178,121.20 |
| OB25 - Cert Short Rep Bd Exm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 225.00 | 4 | 0.00 | 225.00 |
| All Other Employees | 1 | 0.00 | 15,600.00 | 2 | 1.00 | 49,575.10 | 3 | 1.00 | 65,175.10 |
| Agency Total | 1 | 0.00 | 15,600.00 | 6 | 1.00 | 49,800.10 | 7 | 1.00 | 65,400.10 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2020

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB27 - Used Mtr Veh&Parts Comm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 525.00 | 9 | 0.00 | 525.00 |
| All Other Employees | 14 | 13.00 | 615,950.40 | 2 | 1.00 | 111,904.64 | 16 | 14.00 | 727,855.04 |
| Agency Total | 14 | 13.00 | 615,950.40 | 11 | 1.00 | 112,429.64 | 25 | 14.00 | 728,380.04 |
| OB28 - Motor Vehicle Comm La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 17 | 0.00 | 750.00 | 17 | 0.00 | 750.00 |
| All Other Employees | 22 | 22.00 | 930,352.80 | 2 | 2.00 | 242,302.58 | 24 | 24.00 | 1,172,655.38 |
| Agency Total | 22 | 22.00 | 930,352.80 | 19 | 2.00 | 243,052.58 | 41 | 24.00 | 1,173,405.38 |
| OB43 - Auctioneers Lic La Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 679.00 | 7 | 0.00 | 679.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.38 | 25,482.50 | 1 | 0.38 | 25,482.50 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 0.38 | 26,161.50 | 8 | 0.38 | 26,161.50 |
| OB44 - Interior Design St Bd Exm/Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 388.00 | 7 | 0.00 | 388.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.62 | 32,500.00 | 1 | 0.62 | 32,500.00 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 0.62 | 32,888.00 | 8 | 0.62 | 32,888.00 |
| OB57 - Boxing & Wrestling Comm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 480.00 | 6 | 0.00 | 480.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 0.27 | 14,224.00 | 4 | 0.27 | 14,224.00 |
| Agency Total | 0 | 0.00 | 0.00 | 10 | 0.27 | 14,704.00 | 10 | 0.27 | 14,704.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2020

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB83 - State Board of Cosmetology | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 775.00 | 8 | 0.00 | 775.00 |
| All Other Employees | 21 | 20.00 | 776,484.80 | 6 | 2.00 | 130,400.00 | 27 | 22.00 | 906,884.80 |
| Agency Total | 21 | 20.00 | 776,484.80 | 14 | 2.00 | 131,175.00 | 35 | 22.00 | 907,659.80 |
| OB85 - LA Board of Prof Geoscientists | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 700.00 | 7 | 0.00 | 700.00 |
| All Other Employees | 1 | 0.00 | 20,456.80 | 1 | 1.00 | 54,600.00 | 2 | 1.00 | 75,056.80 |
| Agency Total | 1 | 0.00 | 20,456.80 | 8 | 1.00 | 55,300.00 | 9 | 1.00 | 75,756.80 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 7.72 | 158,163.20 | 9 | 7.72 | 158,163.20 |
| Board Members | 0 | 0.00 | 0.00 | 150 | 0.00 | 10,165.00 | 150 | 0.00 | 10,165.00 |
| All Other Employees | 322 | 315.00 | 17,086,108.00 | 43 | 25.27 | 2,723,607.82 | 365 | 340.27 | 19,809,715.82 |
| Non-Appropriated Personnel Area Totals | 322 | 315.00 | 17,086,108.00 | 202 | 32.99 | 2,891,936.02 | 524 | 347.99 | 19,978,044.02 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2020

EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-------------|-----------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A93 - Ascension/St James Reg Airport | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 7 | 3.00 | 140,524.90 | 7 | 3.00 | 140,524.90 |
| Agency Total | 0 | 0.00 | 0.00 | 12 | 3.00 | 140,899.90 | 12 | 3.00 | 140,899.90 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|-------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 7 | 3.00 | 140,524.90 | 7 | 3.00 | 140,524.90 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 12 | 3.00 | 140,899.90 | 12 | 3.00 | 140,899.90 |

EXECUTIVE DEPARTMENT TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|------------|---------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 90 | 49.34 | 993,322.20 | 90 | 49.34 | 993,322.20 |
| Board Members | 0 | 0.00 | 0.00 | 231 | 6.50 | 471,649.12 | 231 | 6.50 | 471,649.12 |
| All Other Employees | 2,296 | 2,220.00 | 149,903,447.46 | 623 | 538.79 | 38,922,981.22 | 2,919 | 2,758.79 | 188,826,428.68 |
| DEPARTMENT TOTALS | 2,296 | 2,220.00 | 149,903,447.46 | 944 | 594.63 | 40,387,952.54 | 3,240 | 2,814.63 | 190,291,400.00 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/21/2020

VETERANS AFFAIRS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0130 - DVA-Dept of Veterans Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 112 | 106.00 | 4,641,428.48 | 25 | 5.00 | 565,483.20 | 137 | 111.00 | 5,206,911.68 |
| Agency Total | 112 | 106.00 | 4,641,428.48 | 33 | 5.00 | 566,083.20 | 145 | 111.00 | 5,207,511.68 |
| 0131 - DVA-Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 128 | 107.00 | 4,592,130.40 | 0 | 0.00 | 0.00 | 128 | 107.00 | 4,592,130.40 |
| Agency Total | 128 | 107.00 | 4,592,130.40 | 0 | 0.00 | 0.00 | 128 | 107.00 | 4,592,130.40 |
| 0132 - DVA-NE Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 136 | 126.00 | 4,696,536.00 | 0 | 0.00 | 0.00 | 136 | 126.00 | 4,696,536.00 |
| Agency Total | 136 | 126.00 | 4,696,536.00 | 0 | 0.00 | 0.00 | 136 | 126.00 | 4,696,536.00 |
| 0134 - DVA-SW Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 154 | 141.00 | 5,611,018.40 | 0 | 0.00 | 0.00 | 154 | 141.00 | 5,611,018.40 |
| Agency Total | 154 | 141.00 | 5,611,018.40 | 0 | 0.00 | 0.00 | 154 | 141.00 | 5,611,018.40 |
| 0135 - DVA-NW Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 140 | 130.00 | 4,968,236.00 | 0 | 0.00 | 0.00 | 140 | 130.00 | 4,968,236.00 |
| Agency Total | 140 | 130.00 | 4,968,236.00 | 0 | 0.00 | 0.00 | 140 | 130.00 | 4,968,236.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2020

VETERANS AFFAIRS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|---------------------|---------------------|-------------|-----------------|------------------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0136 - DVA-SE Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 134 | 123.00 | 5,337,436.00 | 0 | 0.00 | 0.00 | 134 | 123.00 | 5,337,436.00 |
| Agency Total | 134 | 123.00 | 5,337,436.00 | 0 | 0.00 | 0.00 | 134 | 123.00 | 5,337,436.00 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|-------------|-------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 804 | 733.00 | 29,846,785.28 | 25 | 5.00 | 565,483.20 | 829 | 738.00 | 30,412,268.48 |
| Appropriated Personnel Area Totals | 804 | 733.00 | 29,846,785.28 | 33 | 5.00 | 566,083.20 | 837 | 738.00 | 30,412,868.48 |

VETERANS AFFAIRS TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|-------------|-------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 804 | 733.00 | 29,846,785.28 | 25 | 5.00 | 565,483.20 | 829 | 738.00 | 30,412,268.48 |
| DEPARTMENT TOTALS | 804 | 733.00 | 29,846,785.28 | 33 | 5.00 | 566,083.20 | 837 | 738.00 | 30,412,868.48 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2020

ECONOMIC DEVELOPMENT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0251 - DED-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 48,308.00 | 5 | 2.50 | 48,308.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 23 | 22.00 | 1,686,609.60 | 11 | 11.00 | 1,445,763.54 | 34 | 33.00 | 3,132,373.14 |
| Agency Total | 23 | 22.00 | 1,686,609.60 | 16 | 13.50 | 1,494,071.54 | 39 | 35.50 | 3,180,681.14 |
| 0252 - DED-Off of Business Development | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 38 | 38.00 | 2,394,393.56 | 33 | 33.00 | 3,220,877.40 | 71 | 71.00 | 5,615,270.96 |
| Agency Total | 38 | 38.00 | 2,394,393.56 | 33 | 33.00 | 3,220,877.40 | 71 | 71.00 | 5,615,270.96 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 48,308.00 | 5 | 2.50 | 48,308.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 61 | 60.00 | 4,081,003.16 | 44 | 44.00 | 4,666,640.94 | 105 | 104.00 | 8,747,644.10 |
| Appropriated Personnel Area Totals | 61 | 60.00 | 4,081,003.16 | 49 | 46.50 | 4,714,948.94 | 110 | 106.50 | 8,795,952.10 |
| ECONOMIC DEVELOPMENT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 48,308.00 | 5 | 2.50 | 48,308.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 61 | 60.00 | 4,081,003.16 | 44 | 44.00 | 4,666,640.94 | 105 | 104.00 | 8,747,644.10 |
| DEPARTMENT TOTALS | 61 | 60.00 | 4,081,003.16 | 49 | 46.50 | 4,714,948.94 | 110 | 106.50 | 8,795,952.10 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2020

CRT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0261 - CRT-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.10 | 68,848.00 | 6 | 3.10 | 68,848.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 42 | 37.75 | 2,533,488.62 | 3 | 3.00 | 263,358.42 | 45 | 40.75 | 2,796,847.04 |
| Agency Total | 42 | 37.75 | 2,533,488.62 | 9 | 6.10 | 332,206.42 | 51 | 43.85 | 2,865,695.04 |
| 0262 - CRT-Off of the State Library | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 20,800.00 | 2 | 1.00 | 20,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 42 | 42.00 | 2,147,891.20 | 1 | 1.00 | 121,576.00 | 43 | 43.00 | 2,269,467.20 |
| Agency Total | 42 | 42.00 | 2,147,891.20 | 3 | 2.00 | 142,376.00 | 45 | 44.00 | 2,290,267.20 |
| 0263 - CRT-Off of State Museum | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 73 | 59.00 | 3,124,872.40 | 2 | 2.00 | 239,907.20 | 75 | 61.00 | 3,364,779.60 |
| Agency Total | 73 | 59.00 | 3,124,872.40 | 2 | 2.00 | 239,907.20 | 75 | 61.00 | 3,364,779.60 |
| 0264 - CRT-Office of State Parks | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.60 | 33,800.00 | 3 | 1.60 | 33,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 346 | 273.00 | 11,845,041.78 | 6 | 6.00 | 335,316.80 | 352 | 279.00 | 12,180,358.58 |
| Agency Total | 346 | 273.00 | 11,845,041.78 | 9 | 7.60 | 369,116.80 | 355 | 280.60 | 12,214,158.58 |
| 0265 - CRT-Off of Cultural Dev | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.75 | 15,600.00 | 1 | 0.75 | 15,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 30 | 29.00 | 1,754,539.28 | 5 | 5.00 | 423,155.20 | 35 | 34.00 | 2,177,694.48 |
| Agency Total | 30 | 29.00 | 1,754,539.28 | 6 | 5.75 | 438,755.20 | 36 | 34.75 | 2,193,294.48 |

State of Louisiana
STATE CIVIL SERVICE
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CRT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|----------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0267 - CRT-Off of Tourism | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 120 | 70.00 | 3,295,270.42 | 2 | 2.00 | 218,524.80 | 122 | 72.00 | 3,513,795.22 |
| Agency Total | 120 | 70.00 | 3,295,270.42 | 3 | 2.50 | 228,924.80 | 123 | 72.50 | 3,524,195.22 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 6.95 | 149,448.00 | 13 | 6.95 | 149,448.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 653 | 510.75 | 24,701,103.70 | 19 | 19.00 | 1,601,838.42 | 672 | 529.75 | 26,302,942.12 |
| Appropriated Personnel Area Totals | 653 | 510.75 | 24,701,103.70 | 32 | 25.95 | 1,751,286.42 | 685 | 536.70 | 26,452,390.12 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2020

CRT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A20 - New Orleans City Park | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 30,513.60 | 125 | 99.00 | 4,646,691.89 | 126 | 100.00 | 4,677,205.49 |
| Agency Total | 1 | 1.00 | 30,513.60 | 125 | 99.00 | 4,646,691.89 | 126 | 100.00 | 4,677,205.49 |
| 0A98 - La Naval War Memorial Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 49,500.10 | 1 | 1.00 | 49,500.10 |
| Agency Total | 0 | 0.00 | 0.00 | 1 | 1.00 | 49,500.10 | 1 | 1.00 | 49,500.10 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 30,513.60 | 126 | 100.00 | 4,696,191.99 | 127 | 101.00 | 4,726,705.59 |
| Non-Appropriated Personnel Area Totals | 1 | 1.00 | 30,513.60 | 126 | 100.00 | 4,696,191.99 | 127 | 101.00 | 4,726,705.59 |
| CRT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 6.95 | 149,448.00 | 13 | 6.95 | 149,448.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 654 | 511.75 | 24,731,617.30 | 145 | 119.00 | 6,298,030.41 | 799 | 630.75 | 31,029,647.71 |
| DEPARTMENT TOTALS | 654 | 511.75 | 24,731,617.30 | 158 | 125.95 | 6,447,478.41 | 812 | 637.70 | 31,179,095.71 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2020

DOTD

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0273 - DOTD-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 9.50 | 214,240.00 | 17 | 9.50 | 214,240.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 182 | 182.00 | 11,733,956.00 | 8 | 8.00 | 1,038,356.80 | 190 | 190.00 | 12,772,312.80 |
| Agency Total | 182 | 182.00 | 11,733,956.00 | 25 | 17.50 | 1,252,596.80 | 207 | 199.50 | 12,986,552.80 |
| 0276 - DOTD-Engineering & Operations | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 9.00 | 314,246.40 | 14 | 9.00 | 314,246.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,905 | 3,905.00 | 202,631,982.80 | 10 | 10.00 | 1,034,342.40 | 3,915 | 3,915.00 | 203,666,325.20 |
| Agency Total | 3,905 | 3,905.00 | 202,631,982.80 | 24 | 19.00 | 1,348,588.80 | 3,929 | 3,924.00 | 203,980,571.60 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 31 | 18.50 | 528,486.40 | 31 | 18.50 | 528,486.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4,087 | 4,087.00 | 214,365,938.80 | 18 | 18.00 | 2,072,699.20 | 4,105 | 4,105.00 | 216,438,638.00 |
| Appropriated Personnel Area Totals | 4,087 | 4,087.00 | 214,365,938.80 | 49 | 36.50 | 2,601,185.60 | 4,136 | 4,123.50 | 216,967,124.40 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/21/2020

DOTD

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|-----------------------|--------------|--------------|---------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A90 - Bd of Reg Prof Eng & Land Surv | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,000.00 | 11 | 0.00 | 1,000.00 |
| All Other Employees | 9 | 9.00 | 450,465.60 | 2 | 2.00 | 148,803.20 | 11 | 11.00 | 599,268.80 |
| Agency Total | 9 | 9.00 | 450,465.60 | 13 | 2.00 | 149,803.20 | 22 | 11.00 | 600,268.80 |
| 0A92 - Poverty Point Reservoir Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 49,886.98 | 1 | 1.00 | 49,886.98 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 1.00 | 49,886.98 | 2 | 1.00 | 49,886.98 |
| N813 - DOTD-Sabine River Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 50,440.00 | 3 | 3.00 | 50,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 15 | 1.00 | 3,950.00 | 15 | 1.00 | 3,950.00 |
| All Other Employees | 57 | 51.00 | 2,341,060.80 | 2 | 2.00 | 260,353.60 | 59 | 53.00 | 2,601,414.40 |
| Agency Total | 57 | 51.00 | 2,341,060.80 | 20 | 6.00 | 314,743.60 | 77 | 57.00 | 2,655,804.40 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 50,440.00 | 3 | 3.00 | 50,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 27 | 1.00 | 4,950.00 | 27 | 1.00 | 4,950.00 |
| All Other Employees | 66 | 60.00 | 2,791,526.40 | 5 | 5.00 | 459,043.78 | 71 | 65.00 | 3,250,570.18 |
| Non-Appropriated Personnel Area Totals | 66 | 60.00 | 2,791,526.40 | 35 | 9.00 | 514,433.78 | 101 | 69.00 | 3,305,960.18 |
| DOTD TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 34 | 21.50 | 578,926.40 | 34 | 21.50 | 578,926.40 |
| Board Members | 0 | 0.00 | 0.00 | 27 | 1.00 | 4,950.00 | 27 | 1.00 | 4,950.00 |
| All Other Employees | 4,153 | 4,147.00 | 217,157,465.20 | 23 | 23.00 | 2,531,742.98 | 4,176 | 4,170.00 | 219,689,208.18 |
| DEPARTMENT TOTALS | 4,153 | 4,147.00 | 217,157,465.20 | 84 | 45.50 | 3,115,619.38 | 4,237 | 4,192.50 | 220,273,084.58 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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DPSC - CORRECTIONS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0400 - DOC-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 220,000.30 | 5 | 5.00 | 220,000.30 |
| All Other Employees | 274 | 242.00 | 15,061,012.35 | 14 | 14.00 | 1,283,257.04 | 288 | 256.00 | 16,344,269.39 |
| Agency Total | 274 | 242.00 | 15,061,012.35 | 19 | 19.00 | 1,503,257.34 | 293 | 261.00 | 16,564,269.69 |
| 0402 - DOC-La State Penitentiary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,257 | 1,205.00 | 57,342,352.60 | 11 | 10.00 | 1,935,716.90 | 1,268 | 1,215.00 | 59,278,069.50 |
| Agency Total | 1,257 | 1,205.00 | 57,342,352.60 | 11 | 10.00 | 1,935,716.90 | 1,268 | 1,215.00 | 59,278,069.50 |
| 0405 - DOC-Raymond Laborde Corr Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.60 | 31,616.00 | 2 | 1.60 | 31,616.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 331 | 313.00 | 14,837,638.66 | 3 | 3.00 | 282,970.22 | 334 | 316.00 | 15,120,608.88 |
| Agency Total | 331 | 313.00 | 14,837,638.66 | 5 | 4.60 | 314,586.22 | 336 | 317.60 | 15,152,224.88 |
| 0406 - DOC-La Correctional Inst Women | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 270 | 259.00 | 11,918,060.37 | 6 | 6.00 | 661,841.70 | 276 | 265.00 | 12,579,902.07 |
| Agency Total | 270 | 259.00 | 11,918,060.37 | 6 | 6.00 | 661,841.70 | 276 | 265.00 | 12,579,902.07 |
| 0408 - DOC-Allen Correctional Centr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.80 | 16,640.00 | 1 | 0.80 | 16,640.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 167 | 160.00 | 6,577,841.92 | 0 | 0.00 | 0.00 | 167 | 160.00 | 6,577,841.92 |
| Agency Total | 167 | 160.00 | 6,577,841.92 | 1 | 0.80 | 16,640.00 | 168 | 160.80 | 6,594,481.92 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/21/2020

DPSC - CORRECTIONS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|-------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0409 - DOC-Dixon Correctional Inst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 52,000.00 | 5 | 2.50 | 52,000.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 457 | 436.00 | 21,107,517.60 | 5 | 5.00 | 521,747.46 | 462 | 441.00 | 21,629,265.06 |
| Agency Total | 457 | 436.00 | 21,107,517.60 | 10 | 7.50 | 573,747.46 | 467 | 443.50 | 21,681,265.06 |
| 0413 - DOC-Elayn Hunt Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 516 | 502.00 | 23,961,364.96 | 7 | 7.00 | 953,895.80 | 523 | 509.00 | 24,915,260.76 |
| Agency Total | 516 | 502.00 | 23,961,364.96 | 7 | 7.00 | 953,895.80 | 523 | 509.00 | 24,915,260.76 |
| 0414 - DOC-David Wade Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 327 | 313.00 | 14,132,591.20 | 5 | 5.00 | 727,516.40 | 332 | 318.00 | 14,860,107.60 |
| Agency Total | 327 | 313.00 | 14,132,591.20 | 5 | 5.00 | 727,516.40 | 332 | 318.00 | 14,860,107.60 |
| 0415 - DOC-Adult Probation and Parole | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 820 | 768.00 | 44,559,112.78 | 0 | 0.00 | 0.00 | 820 | 768.00 | 44,559,112.78 |
| Agency Total | 820 | 768.00 | 44,559,112.78 | 0 | 0.00 | 0.00 | 820 | 768.00 | 44,559,112.78 |
| 0416 - DOC-Rayburn Correctional Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 283 | 278.00 | 12,202,186.88 | 6 | 6.00 | 577,315.70 | 289 | 284.00 | 12,779,502.58 |
| Agency Total | 283 | 278.00 | 12,202,186.88 | 6 | 6.00 | 577,315.70 | 289 | 284.00 | 12,779,502.58 |

State of Louisiana
STATE CIVIL SERVICE
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DPSC - CORRECTIONS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0811 - DOC-Prison Enterprises | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 24,970.40 | 3 | 1.50 | 24,970.40 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 450.00 | 6 | 0.00 | 450.00 |
| All Other Employees | 61 | 59.00 | 3,311,310.92 | 0 | 0.00 | 0.00 | 61 | 59.00 | 3,311,310.92 |
| Agency Total | 61 | 59.00 | 3,311,310.92 | 9 | 1.50 | 25,420.40 | 70 | 60.50 | 3,336,731.32 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 6.40 | 125,226.40 | 11 | 6.40 | 125,226.40 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 5.00 | 220,450.30 | 11 | 5.00 | 220,450.30 |
| All Other Employees | 4,763 | 4,535.00 | 225,010,990.24 | 57 | 56.00 | 6,944,261.22 | 4,820 | 4,591.00 | 231,955,251.46 |
| Appropriated Personnel Area Totals | 4,763 | 4,535.00 | 225,010,990.24 | 79 | 67.40 | 7,289,937.92 | 4,842 | 4,602.40 | 232,300,928.16 |

DPSC - CORRECTIONS TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 6.40 | 125,226.40 | 11 | 6.40 | 125,226.40 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 5.00 | 220,450.30 | 11 | 5.00 | 220,450.30 |
| All Other Employees | 4,763 | 4,535.00 | 225,010,990.24 | 57 | 56.00 | 6,944,261.22 | 4,820 | 4,591.00 | 231,955,251.46 |
| DEPARTMENT TOTALS | 4,763 | 4,535.00 | 225,010,990.24 | 79 | 67.40 | 7,289,937.92 | 4,842 | 4,602.40 | 232,300,928.16 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2020

DPSC - PUBLIC SAFETY

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0418 - DPS-Office of Mgt and Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 60,320.00 | 5 | 2.50 | 60,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 114 | 106.00 | 6,727,569.16 | 1 | 1.00 | 155,896.00 | 115 | 107.00 | 6,883,465.16 |
| Agency Total | 114 | 106.00 | 6,727,569.16 | 6 | 3.50 | 216,216.00 | 120 | 109.50 | 6,943,785.16 |
| 0419 - DPS-Office of State Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 25 | 14.50 | 356,720.00 | 25 | 14.50 | 356,720.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,731 | 1,674.00 | 118,835,096.64 | 85 | 59.55 | 5,036,305.56 | 1,816 | 1,733.55 | 123,871,402.20 |
| Agency Total | 1,731 | 1,674.00 | 118,835,096.64 | 110 | 74.05 | 5,393,025.56 | 1,841 | 1,748.05 | 124,228,122.20 |
| 0420 - DPS-Office of Motor Vehicles | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 22 | 15.00 | 374,899.20 | 22 | 15.00 | 374,899.20 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 533 | 506.00 | 21,701,794.40 | 5 | 4.00 | 461,198.40 | 538 | 510.00 | 22,162,992.80 |
| Agency Total | 533 | 506.00 | 21,701,794.40 | 27 | 19.00 | 836,097.60 | 560 | 525.00 | 22,537,892.00 |
| 0422 - DPS-Off of State Fire Marshall | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 45,760.00 | 4 | 2.00 | 45,760.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 453.00 | 9 | 0.00 | 453.00 |
| All Other Employees | 156 | 149.00 | 9,593,187.86 | 11 | 10.00 | 931,643.70 | 167 | 159.00 | 10,524,831.56 |
| Agency Total | 156 | 149.00 | 9,593,187.86 | 24 | 12.00 | 977,856.70 | 180 | 161.00 | 10,571,044.56 |
| 0423 - DPS-La Gaming Control Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 9.00 | 272,530.44 | 9 | 9.00 | 272,530.44 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 157,352.00 | 2 | 2.00 | 157,352.00 |
| Agency Total | 0 | 0.00 | 0.00 | 12 | 11.50 | 440,282.44 | 12 | 11.50 | 440,282.44 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2020

DPSC - PUBLIC SAFETY

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0424 - DPS-Liquefied Petrol Gas Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 500.00 | 4 | 0.00 | 500.00 |
| All Other Employees | 10 | 10.00 | 572,291.20 | 1 | 1.00 | 115,000.08 | 11 | 11.00 | 687,291.28 |
| Agency Total | 10 | 10.00 | 572,291.20 | 5 | 1.00 | 115,500.08 | 15 | 11.00 | 687,791.28 |
| 0425 - DPS-La Highway Safety Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 2.00 | 2 | 0.00 | 2.00 |
| All Other Employees | 14 | 13.00 | 860,912.00 | 1 | 1.00 | 114,411.70 | 15 | 14.00 | 975,323.70 |
| Agency Total | 14 | 13.00 | 860,912.00 | 3 | 1.00 | 114,413.70 | 17 | 14.00 | 975,325.70 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 57 | 34.50 | 848,099.20 | 57 | 34.50 | 848,099.20 |
| Board Members | 0 | 0.00 | 0.00 | 24 | 9.00 | 273,485.44 | 24 | 9.00 | 273,485.44 |
| All Other Employees | 2,558 | 2,458.00 | 158,290,851.26 | 106 | 78.55 | 6,971,807.44 | 2,664 | 2,536.55 | 165,262,658.70 |
| Appropriated Personnel Area Totals | 2,558 | 2,458.00 | 158,290,851.26 | 187 | 122.05 | 8,093,392.08 | 2,745 | 2,580.05 | 166,384,243.34 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2020

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OA88 - Private Security Examiners | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 12,480.00 | 1 | 0.50 | 12,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 310,835.20 | 4 | 2.00 | 128,009.60 | 12 | 10.00 | 438,844.80 |
| Agency Total | 8 | 8.00 | 310,835.20 | 12 | 2.50 | 140,489.60 | 20 | 10.50 | 451,324.80 |
| OA91 - Private Investigator Examiners | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 12,480.00 | 1 | 0.50 | 12,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 41,288.00 | 4 | 2.00 | 84,320.00 | 5 | 3.00 | 125,608.00 |
| Agency Total | 1 | 1.00 | 41,288.00 | 10 | 2.50 | 96,800.00 | 11 | 3.50 | 138,088.00 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 24,960.00 | 2 | 1.00 | 24,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 0.00 | 12 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 352,123.20 | 8 | 4.00 | 212,329.60 | 17 | 13.00 | 564,452.80 |
| Non-Appropriated Personnel Area Totals | 9 | 9.00 | 352,123.20 | 22 | 5.00 | 237,289.60 | 31 | 14.00 | 589,412.80 |
| DPSC - PUBLIC SAFETY TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 59 | 35.50 | 873,059.20 | 59 | 35.50 | 873,059.20 |
| Board Members | 0 | 0.00 | 0.00 | 36 | 9.00 | 273,485.44 | 36 | 9.00 | 273,485.44 |
| All Other Employees | 2,567 | 2,467.00 | 158,642,974.46 | 114 | 82.55 | 7,184,137.04 | 2,681 | 2,549.55 | 165,827,111.50 |
| DEPARTMENT TOTALS | 2,567 | 2,467.00 | 158,642,974.46 | 209 | 127.05 | 8,330,681.68 | 2,776 | 2,594.05 | 166,973,656.14 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2020

DYS-OFF OF JUV JUST

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0403 - DYS-Off of Juvenile Justice | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.75 | 12,729.60 | 1 | 0.75 | 12,729.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 693 | 682.00 | 33,128,372.94 | 78 | 66.00 | 4,844,650.20 | 771 | 748.00 | 37,973,023.14 |
| Agency Total | 693 | 682.00 | 33,128,372.94 | 79 | 66.75 | 4,857,379.80 | 772 | 748.75 | 37,985,752.74 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.75 | 12,729.60 | 1 | 0.75 | 12,729.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 693 | 682.00 | 33,128,372.94 | 78 | 66.00 | 4,844,650.20 | 771 | 748.00 | 37,973,023.14 |
| Appropriated Personnel Area Totals | 693 | 682.00 | 33,128,372.94 | 79 | 66.75 | 4,857,379.80 | 772 | 748.75 | 37,985,752.74 |

DYS-OFF OF JUV JUST TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.75 | 12,729.60 | 1 | 0.75 | 12,729.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 693 | 682.00 | 33,128,372.94 | 78 | 66.00 | 4,844,650.20 | 771 | 748.00 | 37,973,023.14 |
| DEPARTMENT TOTALS | 693 | 682.00 | 33,128,372.94 | 79 | 66.75 | 4,857,379.80 | 772 | 748.75 | 37,985,752.74 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/21/2020

LDH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0300 - LDH-Jeff Parish Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 135 | 134.80 | 7,151,580.80 | 15 | 13.00 | 1,944,346.56 | 150 | 147.80 | 9,095,927.36 |
| Agency Total | 135 | 134.80 | 7,151,580.80 | 15 | 13.00 | 1,944,346.56 | 150 | 147.80 | 9,095,927.36 |
| 0301 - LDH-FI Parishes Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 171 | 162.00 | 9,127,851.20 | 20 | 10.93 | 2,089,386.42 | 191 | 172.93 | 11,217,237.62 |
| Agency Total | 171 | 162.00 | 9,127,851.20 | 20 | 10.93 | 2,089,386.42 | 191 | 172.93 | 11,217,237.62 |
| 0302 - LDH-Capital Area Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 210 | 210.00 | 12,280,075.60 | 18 | 12.00 | 2,384,616.00 | 228 | 222.00 | 14,664,691.60 |
| Agency Total | 210 | 210.00 | 12,280,075.60 | 18 | 12.00 | 2,384,616.00 | 228 | 222.00 | 14,664,691.60 |
| 0303 - LDH-Developml Disabilities Cn | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 266,385.60 | 1 | 1.00 | 80,000.18 | 6 | 6.00 | 346,385.78 |
| Agency Total | 5 | 5.00 | 266,385.60 | 1 | 1.00 | 80,000.18 | 6 | 6.00 | 346,385.78 |
| 0305 - LDH-Medical Vendor Admin | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.50 | 93,080.00 | 11 | 5.50 | 93,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 944 | 931.00 | 48,180,098.98 | 29 | 25.00 | 1,830,922.08 | 973 | 956.00 | 50,011,021.06 |
| Agency Total | 944 | 931.00 | 48,180,098.98 | 40 | 30.50 | 1,924,002.08 | 984 | 961.50 | 50,104,101.06 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/21/2020

LDH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0307 - LDH-Office of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 16,068.00 | 2 | 1.00 | 16,068.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 426 | 390.20 | 29,958,794.84 | 20 | 12.00 | 1,933,442.68 | 446 | 402.20 | 31,892,237.52 |
| Agency Total | 426 | 390.20 | 29,958,794.84 | 22 | 13.00 | 1,949,510.68 | 448 | 403.20 | 31,908,305.52 |
| 0309 - LDH-S Ctrl LA Human Ser Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 138 | 133.80 | 7,811,797.76 | 9 | 7.40 | 1,445,458.56 | 147 | 141.20 | 9,257,256.32 |
| Agency Total | 138 | 133.80 | 7,811,797.76 | 9 | 7.40 | 1,445,458.56 | 147 | 141.20 | 9,257,256.32 |
| 0310 - LDH-NE Delta Human Svc Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 103 | 103.00 | 5,890,670.76 | 3 | 3.00 | 408,247.84 | 106 | 106.00 | 6,298,918.60 |
| Agency Total | 103 | 103.00 | 5,890,670.76 | 3 | 3.00 | 408,247.84 | 106 | 106.00 | 6,298,918.60 |
| 0320 - LDH-Aging and Adult Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 391 | 389.00 | 20,556,816.80 | 19 | 3.00 | 1,440,438.48 | 410 | 392.00 | 21,997,255.28 |
| Agency Total | 391 | 389.00 | 20,556,816.80 | 19 | 3.00 | 1,440,438.48 | 410 | 392.00 | 21,997,255.28 |
| 0324 - LDH-LA Emergency Response Net | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 578,011.20 | 1 | 1.00 | 140,000.12 | 8 | 8.00 | 718,011.32 |
| Agency Total | 7 | 7.00 | 578,011.20 | 1 | 1.00 | 140,000.12 | 8 | 8.00 | 718,011.32 |

State of Louisiana

STATE CIVIL SERVICE

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Data as of 8/21/2020

LDH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0325 - LDH-Acadiana Area Hman Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 109 | 108.00 | 5,580,068.00 | 6 | 5.75 | 1,018,508.40 | 115 | 113.75 | 6,598,576.40 |
| Agency Total | 109 | 108.00 | 5,580,068.00 | 6 | 5.75 | 1,018,508.40 | 115 | 113.75 | 6,598,576.40 |
| 0326 - LDH-Office of Public Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.50 | 96,148.00 | 11 | 5.50 | 96,148.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,236 | 1,185.00 | 75,617,756.76 | 117 | 14.50 | 5,927,697.36 | 1,353 | 1,199.50 | 81,545,454.12 |
| Agency Total | 1,236 | 1,185.00 | 75,617,756.76 | 128 | 20.00 | 6,023,845.36 | 1,364 | 1,205.00 | 81,641,602.12 |
| 0330 - LDH-Off of Behavioral Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,996.00 | 1 | 0.50 | 8,996.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,699 | 1,547.00 | 75,007,309.52 | 28 | 18.50 | 3,516,094.66 | 1,727 | 1,565.50 | 78,523,404.18 |
| Agency Total | 1,699 | 1,547.00 | 75,007,309.52 | 29 | 19.00 | 3,525,090.66 | 1,728 | 1,566.00 | 78,532,400.18 |
| 0340 - LDH-Off for Citizen w/ Dev Dis | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,956.00 | 1 | 0.50 | 7,956.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,629 | 1,556.00 | 66,072,196.97 | 10 | 9.50 | 975,712.40 | 1,639 | 1,565.50 | 67,047,909.37 |
| Agency Total | 1,629 | 1,556.00 | 66,072,196.97 | 11 | 10.00 | 983,668.40 | 1,640 | 1,566.00 | 67,055,865.37 |
| 0375 - LDH-Imperial Calc Hum Svc Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 76 | 72.00 | 3,857,997.45 | 4 | 2.00 | 306,891.00 | 80 | 74.00 | 4,164,888.45 |
| Agency Total | 76 | 72.00 | 3,857,997.45 | 4 | 2.00 | 306,891.00 | 80 | 74.00 | 4,164,888.45 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/21/2020

LDH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|-----------------|-----------------------|--------------|---------------|----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0376 - LDH-Central LA Hum Svc Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 84 | 81.00 | 4,554,212.00 | 2 | 2.00 | 250,016.00 | 86 | 83.00 | 4,804,228.00 |
| Agency Total | 84 | 81.00 | 4,554,212.00 | 2 | 2.00 | 250,016.00 | 86 | 83.00 | 4,804,228.00 |
| 0377 - LDH-NW LA Hum Svcs District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 83 | 83.00 | 4,691,752.00 | 11 | 4.00 | 814,778.90 | 94 | 87.00 | 5,506,530.90 |
| Agency Total | 83 | 83.00 | 4,691,752.00 | 11 | 4.00 | 814,778.90 | 94 | 87.00 | 5,506,530.90 |
| N304 - Metropolitan Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 115 | 115.00 | 6,960,743.14 | 6 | 5.80 | 1,235,087.87 | 121 | 120.80 | 8,195,831.01 |
| Agency Total | 115 | 115.00 | 6,960,743.14 | 6 | 5.80 | 1,235,087.87 | 121 | 120.80 | 8,195,831.01 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 26 | 13.00 | 222,248.00 | 26 | 13.00 | 222,248.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 7,561 | 7,212.80 | 384,144,119.38 | 319 | 150.38 | 27,741,645.51 | 7,880 | 7,363.18 | 411,885,764.89 |
| Appropriated Personnel Area Totals | 7,561 | 7,212.80 | 384,144,119.38 | 345 | 163.38 | 27,963,893.51 | 7,906 | 7,376.18 | 412,108,012.89 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/21/2020

LDH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A33 - Addictive Dis Reg Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 1.75 | 54,080.00 | 6 | 1.75 | 54,080.00 |
| Agency Total | 0 | 0.00 | 0.00 | 11 | 1.75 | 54,080.00 | 11 | 1.75 | 54,080.00 |
| 0B06 - Chiropractic Exam Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 100.00 | 5 | 0.00 | 100.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.40 | 149,947.54 | 4 | 2.40 | 149,947.54 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.40 | 150,047.54 | 9 | 2.40 | 150,047.54 |
| 0B10 - Embalm&Funrl Dir La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 800.00 | 9 | 0.00 | 800.00 |
| All Other Employees | 1 | 1.00 | 45,260.80 | 2 | 2.00 | 123,988.80 | 3 | 3.00 | 169,249.60 |
| Agency Total | 1 | 1.00 | 45,260.80 | 11 | 2.00 | 124,788.80 | 12 | 3.00 | 170,049.60 |
| 0B13 - Med Examrs La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 900.00 | 9 | 0.00 | 900.00 |
| All Other Employees | 47 | 47.00 | 2,531,048.00 | 5 | 4.00 | 772,840.80 | 52 | 51.00 | 3,303,888.80 |
| Agency Total | 47 | 47.00 | 2,531,048.00 | 14 | 4.00 | 773,740.80 | 61 | 51.00 | 3,304,788.80 |
| 0B14 - Nursing La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 11,440.00 | 1 | 0.50 | 11,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 53,271.04 | 11 | 0.00 | 53,271.04 |
| All Other Employees | 62 | 56.50 | 3,685,489.60 | 8 | 4.00 | 772,140.80 | 70 | 60.50 | 4,457,630.40 |
| Agency Total | 62 | 56.50 | 3,685,489.60 | 20 | 4.50 | 836,851.84 | 82 | 61.00 | 4,522,341.44 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2020

LDH

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB15 - Physical Therapy St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 20,800.00 | 1 | 1.00 | 20,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 900.00 | 6 | 0.00 | 900.00 |
| All Other Employees | 2 | 2.00 | 87,214.40 | 2 | 2.00 | 145,662.40 | 4 | 4.00 | 232,876.80 |
| Agency Total | 2 | 2.00 | 87,214.40 | 9 | 3.00 | 167,362.40 | 11 | 5.00 | 254,576.80 |
| OB18 - Prac Nurse Exam La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 750.00 | 11 | 0.00 | 750.00 |
| All Other Employees | 13 | 11.00 | 759,428.80 | 2 | 2.00 | 194,392.64 | 15 | 13.00 | 953,821.44 |
| Agency Total | 13 | 11.00 | 759,428.80 | 13 | 2.00 | 195,142.64 | 26 | 13.00 | 954,571.44 |
| OB19 - Radiology La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 550.00 | 11 | 0.00 | 550.00 |
| All Other Employees | 1 | 1.00 | 44,428.80 | 1 | 1.00 | 92,934.40 | 2 | 2.00 | 137,363.20 |
| Agency Total | 1 | 1.00 | 44,428.80 | 12 | 1.00 | 93,484.40 | 13 | 2.00 | 137,913.20 |
| OB29 - Nursing Hm Admin La Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 18,720.00 | 1 | 1.00 | 18,720.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 682.78 | 13 | 0.00 | 682.78 |
| All Other Employees | 1 | 1.00 | 44,865.60 | 2 | 1.00 | 161,387.20 | 3 | 2.00 | 206,252.80 |
| Agency Total | 1 | 1.00 | 44,865.60 | 16 | 2.00 | 180,789.98 | 17 | 3.00 | 225,655.58 |
| OB32 - Lic Prof Voc Rehab Cns La/LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 0.50 | 29,900.00 | 2 | 0.50 | 29,900.00 |
| Agency Total | 0 | 0.00 | 0.00 | 6 | 0.50 | 29,900.00 | 6 | 0.50 | 29,900.00 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/21/2020

LDH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB33 - Hearing Aid Dirs La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 0.50 | 15,600.00 | 3 | 0.50 | 15,600.00 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 0.50 | 15,600.00 | 9 | 0.50 | 15,600.00 |
| OB34 - Veterinary Med La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.00 | 23,337.60 | 2 | 2.00 | 107,719.04 | 3 | 2.00 | 131,056.64 |
| Agency Total | 1 | 0.00 | 23,337.60 | 6 | 2.00 | 107,719.04 | 7 | 2.00 | 131,056.64 |
| OB35 - Dentistry La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 15 | 0.00 | 2,250.00 | 15 | 0.00 | 2,250.00 |
| All Other Employees | 4 | 4.00 | 152,193.60 | 3 | 2.00 | 286,542.08 | 7 | 6.00 | 438,735.68 |
| Agency Total | 4 | 4.00 | 152,193.60 | 18 | 2.00 | 288,792.08 | 22 | 6.00 | 440,985.68 |
| OB36 - Wholesale Drug Dist Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 450.00 | 6 | 0.00 | 450.00 |
| All Other Employees | 2 | 1.00 | 61,941.10 | 3 | 2.00 | 202,154.80 | 5 | 3.00 | 264,095.90 |
| Agency Total | 2 | 1.00 | 61,941.10 | 9 | 2.00 | 202,604.80 | 11 | 3.00 | 264,545.90 |
| OB38 - Lic Prof Counslrs Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 27,040.00 | 1 | 1.00 | 27,040.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 0.00 | 11 | 0.00 | 0.00 |
| All Other Employees | 3 | 0.00 | 89,440.00 | 2 | 2.00 | 123,489.60 | 5 | 2.00 | 212,929.60 |
| Agency Total | 3 | 0.00 | 89,440.00 | 14 | 3.00 | 150,529.60 | 17 | 3.00 | 239,969.60 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/21/2020

LDH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB39 - Psychologists Bd of Exam/LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 23,920.00 | 2 | 1.00 | 23,920.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 108,675.00 | 3 | 2.00 | 108,675.00 |
| Agency Total | 0 | 0.00 | 0.00 | 10 | 3.00 | 132,970.00 | 10 | 3.00 | 132,970.00 |
| OB40 - Optometry Exam La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,650.00 | 5 | 0.00 | 1,650.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,650.00 | 5 | 0.00 | 1,650.00 |
| OB41 - Pharmacy La Bd Of /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 5.00 | 75,400.00 | 5 | 5.00 | 75,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 16 | 0.00 | 1,200.00 | 16 | 0.00 | 1,200.00 |
| All Other Employees | 20 | 20.00 | 1,390,812.80 | 3 | 3.00 | 388,113.70 | 23 | 23.00 | 1,778,926.50 |
| Agency Total | 20 | 20.00 | 1,390,812.80 | 24 | 8.00 | 464,713.70 | 44 | 28.00 | 1,855,526.50 |
| OB48 - Social Work Exam La Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 72,404.80 | 3 | 0.55 | 39,884.00 | 5 | 2.55 | 112,288.80 |
| Agency Total | 2 | 2.00 | 72,404.80 | 8 | 0.55 | 39,884.00 | 10 | 2.55 | 112,288.80 |
| OB52 - Electrolysis Exam Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 100.00 | 2 | 0.00 | 100.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 50.00 | 1 | 0.00 | 50.00 |
| Agency Total | 0 | 0.00 | 0.00 | 3 | 0.00 | 150.00 | 3 | 0.00 | 150.00 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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LDH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-----------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB53 - Sanitaricians La St Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 200.00 | 2 | 0.00 | 200.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 0.00 | 200.00 | 2 | 0.00 | 200.00 |
| Agency Total | 0 | 0.00 | 0.00 | 4 | 0.00 | 400.00 | 4 | 0.00 | 400.00 |
| OB54 - Speech Path Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 74,422.40 | 4 | 2.00 | 74,422.40 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 74,422.40 | 9 | 2.00 | 74,422.40 |
| OB61 - Diet & Nutrition Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 47,251.20 | 4 | 2.00 | 47,251.20 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 47,251.20 | 9 | 2.00 | 47,251.20 |
| OB64 - Massage Ther La Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 200.00 | 4 | 0.00 | 200.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 3.00 | 188,537.26 | 4 | 3.00 | 188,537.26 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 3.00 | 188,737.26 | 8 | 3.00 | 188,737.26 |
| OB84 - LA Board of Behavior Analysts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 34,320.00 | 2 | 1.00 | 34,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 65,000.00 | 2 | 1.00 | 65,000.00 |
| Agency Total | 0 | 0.00 | 0.00 | 10 | 2.00 | 99,320.00 | 10 | 2.00 | 99,320.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2020

LDH

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 10.50 | 211,640.00 | 13 | 10.50 | 211,640.00 |
| Board Members | 0 | 0.00 | 0.00 | 181 | 0.00 | 64,378.82 | 181 | 0.00 | 64,378.82 |
| All Other Employees | 159 | 146.50 | 8,987,865.90 | 73 | 42.70 | 4,144,913.66 | 232 | 189.20 | 13,132,779.56 |
| Non-Appropriated Personnel Area Totals | 159 | 146.50 | 8,987,865.90 | 267 | 53.20 | 4,420,932.48 | 426 | 199.70 | 13,408,798.38 |

LDH TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|------------|---------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 39 | 23.50 | 433,888.00 | 39 | 23.50 | 433,888.00 |
| Board Members | 0 | 0.00 | 0.00 | 181 | 0.00 | 64,378.82 | 181 | 0.00 | 64,378.82 |
| All Other Employees | 7,720 | 7,359.30 | 393,131,985.28 | 392 | 193.08 | 31,886,559.17 | 8,112 | 7,552.38 | 425,018,544.45 |
| DEPARTMENT TOTALS | 7,720 | 7,359.30 | 393,131,985.28 | 612 | 216.58 | 32,384,825.99 | 8,332 | 7,575.88 | 425,516,811.27 |

State of Louisiana
STATE CIVIL SERVICE
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DCFS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0360 - DCFS-Off of Children & Family Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 100,932.00 | 9 | 4.50 | 100,932.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,584 | 3,486.00 | 167,530,804.63 | 79 | 68.00 | 5,729,625.20 | 3,663 | 3,554.00 | 173,260,429.83 |
| Agency Total | 3,584 | 3,486.00 | 167,530,804.63 | 88 | 72.50 | 5,830,557.20 | 3,672 | 3,558.50 | 173,361,361.83 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 100,932.00 | 9 | 4.50 | 100,932.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,584 | 3,486.00 | 167,530,804.63 | 79 | 68.00 | 5,729,625.20 | 3,663 | 3,554.00 | 173,260,429.83 |
| Appropriated Personnel Area Totals | 3,584 | 3,486.00 | 167,530,804.63 | 88 | 72.50 | 5,830,557.20 | 3,672 | 3,558.50 | 173,361,361.83 |

DCFS TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 100,932.00 | 9 | 4.50 | 100,932.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,584 | 3,486.00 | 167,530,804.63 | 79 | 68.00 | 5,729,625.20 | 3,663 | 3,554.00 | 173,260,429.83 |
| DEPARTMENT TOTALS | 3,584 | 3,486.00 | 167,530,804.63 | 88 | 72.50 | 5,830,557.20 | 3,672 | 3,558.50 | 173,361,361.83 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/21/2020

DNR

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0431 - DNR-Office of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 26 | 25.00 | 1,765,816.00 | 7 | 7.00 | 732,568.98 | 33 | 32.00 | 2,498,384.98 |
| Agency Total | 26 | 25.00 | 1,765,816.00 | 7 | 7.00 | 732,568.98 | 33 | 32.00 | 2,498,384.98 |
| 0432 - DNR-Office of Conservation | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 58,240.00 | 6 | 3.00 | 58,240.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 163 | 159.00 | 10,227,828.00 | 1 | 1.00 | 124,276.10 | 164 | 160.00 | 10,352,104.10 |
| Agency Total | 163 | 159.00 | 10,227,828.00 | 7 | 4.00 | 182,516.10 | 170 | 163.00 | 10,410,344.10 |
| 0434 - DNR-Off of Mineral Resources | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,840.00 | 1 | 0.50 | 8,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 48 | 48.00 | 3,168,360.00 | 1 | 1.00 | 115,000.08 | 49 | 49.00 | 3,283,360.08 |
| Agency Total | 48 | 48.00 | 3,168,360.00 | 10 | 1.50 | 124,440.08 | 58 | 49.50 | 3,292,800.08 |
| 0435 - DNR-Off of Coastal Management | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 9,360.00 | 1 | 0.50 | 9,360.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 39 | 39.00 | 2,811,057.60 | 1 | 1.00 | 115,000.08 | 40 | 40.00 | 2,926,057.68 |
| Agency Total | 39 | 39.00 | 2,811,057.60 | 2 | 1.50 | 124,360.08 | 41 | 40.50 | 2,935,417.68 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 76,440.00 | 8 | 4.00 | 76,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 276 | 271.00 | 17,973,061.60 | 10 | 10.00 | 1,086,845.24 | 286 | 281.00 | 19,059,906.84 |
| Appropriated Personnel Area Totals | 276 | 271.00 | 17,973,061.60 | 26 | 14.00 | 1,163,885.24 | 302 | 285.00 | 19,136,946.84 |

State of Louisiana
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DNR

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| DNR TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 76,440.00 | 8 | 4.00 | 76,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 276 | 271.00 | 17,973,061.60 | 10 | 10.00 | 1,086,845.24 | 286 | 281.00 | 19,059,906.84 |
| DEPARTMENT TOTALS | 276 | 271.00 | 17,973,061.60 | 26 | 14.00 | 1,163,885.24 | 302 | 285.00 | 19,136,946.84 |

State of Louisiana
STATE CIVIL SERVICE
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REVENUE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-------------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0440 - DOR-Office of Revenue | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 5.10 | 120,224.00 | 6 | 5.10 | 120,224.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 691 | 645.00 | 37,290,273.28 | 30 | 13.00 | 2,261,546.04 | 721 | 658.00 | 39,551,819.32 |
| Agency Total | 691 | 645.00 | 37,290,273.28 | 36 | 18.10 | 2,381,770.04 | 727 | 663.10 | 39,672,043.32 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 5.10 | 120,224.00 | 6 | 5.10 | 120,224.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 691 | 645.00 | 37,290,273.28 | 30 | 13.00 | 2,261,546.04 | 721 | 658.00 | 39,551,819.32 |
| Appropriated Personnel Area Totals | 691 | 645.00 | 37,290,273.28 | 36 | 18.10 | 2,381,770.04 | 727 | 663.10 | 39,672,043.32 |

State of Louisiana
STATE CIVIL SERVICE
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REVENUE

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A40 - Tax Free Shopping Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 8 | 7.00 | 253,260.80 | 0 | 0.00 | 0.00 | 8 | 7.00 | 253,260.80 |
| Agency Total | 8 | 7.00 | 253,260.80 | 0 | 0.00 | 0.00 | 8 | 7.00 | 253,260.80 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------------|----------|-------------|-------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 8 | 7.00 | 253,260.80 | 0 | 0.00 | 0.00 | 8 | 7.00 | 253,260.80 |
| Non-Appropriated Personnel Area Totals | 8 | 7.00 | 253,260.80 | 0 | 0.00 | 0.00 | 8 | 7.00 | 253,260.80 |

REVENUE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 5.10 | 120,224.00 | 6 | 5.10 | 120,224.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 699 | 652.00 | 37,543,534.08 | 30 | 13.00 | 2,261,546.04 | 729 | 665.00 | 39,805,080.12 |
| DEPARTMENT TOTALS | 699 | 652.00 | 37,543,534.08 | 36 | 18.10 | 2,381,770.04 | 735 | 670.10 | 39,925,304.12 |

State of Louisiana
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DEQ

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0856 - Dept of Environmental Quality | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.00 | 125,840.00 | 12 | 6.00 | 125,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 703 | 680.00 | 44,214,559.48 | 14 | 9.00 | 1,162,263.18 | 717 | 689.00 | 45,376,822.66 |
| Agency Total | 703 | 680.00 | 44,214,559.48 | 26 | 15.00 | 1,288,103.18 | 729 | 695.00 | 45,502,662.66 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.00 | 125,840.00 | 12 | 6.00 | 125,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 703 | 680.00 | 44,214,559.48 | 14 | 9.00 | 1,162,263.18 | 717 | 689.00 | 45,376,822.66 |
| Appropriated Personnel Area Totals | 703 | 680.00 | 44,214,559.48 | 26 | 15.00 | 1,288,103.18 | 729 | 695.00 | 45,502,662.66 |

DEQ TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.00 | 125,840.00 | 12 | 6.00 | 125,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 703 | 680.00 | 44,214,559.48 | 14 | 9.00 | 1,162,263.18 | 717 | 689.00 | 45,376,822.66 |
| DEPARTMENT TOTALS | 703 | 680.00 | 44,214,559.48 | 26 | 15.00 | 1,288,103.18 | 729 | 695.00 | 45,502,662.66 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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LWC

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0474 - LWC-Workforce Support & Training | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 81,640.00 | 9 | 4.50 | 81,640.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 450.00 | 5 | 0.00 | 450.00 |
| All Other Employees | 874 | 814.50 | 41,649,886.72 | 12 | 12.00 | 1,448,947.50 | 886 | 826.50 | 43,098,834.22 |
| Agency Total | 874 | 814.50 | 41,649,886.72 | 26 | 16.50 | 1,531,037.50 | 900 | 831.00 | 43,180,924.22 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 81,640.00 | 9 | 4.50 | 81,640.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 450.00 | 5 | 0.00 | 450.00 |
| All Other Employees | 874 | 814.50 | 41,649,886.72 | 12 | 12.00 | 1,448,947.50 | 886 | 826.50 | 43,098,834.22 |
| Appropriated Personnel Area Totals | 874 | 814.50 | 41,649,886.72 | 26 | 16.50 | 1,531,037.50 | 900 | 831.00 | 43,180,924.22 |

State of Louisiana
STATE CIVIL SERVICE
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LWC

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A50 - LWC-Boards & Commissions | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 70.00 | 7 | 0.00 | 70.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 0.00 | 70.00 | 7 | 0.00 | 70.00 |
| 0B16 - Plumbing La St Bd /LWC | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 4 | 4.00 | 134,804.80 | 12 | 10.00 | 282,568.00 | 16 | 14.00 | 417,372.80 |
| Agency Total | 4 | 4.00 | 134,804.80 | 21 | 10.00 | 283,243.00 | 25 | 14.00 | 418,047.80 |
| 0B46 - Barber Examiners Board /DOL | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 625.00 | 5 | 0.00 | 625.00 |
| All Other Employees | 4 | 3.00 | 159,390.40 | 1 | 1.00 | 53,041.82 | 5 | 4.00 | 212,432.22 |
| Agency Total | 4 | 3.00 | 159,390.40 | 6 | 1.00 | 53,666.82 | 10 | 4.00 | 213,057.22 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 21 | 0.00 | 1,370.00 | 21 | 0.00 | 1,370.00 |
| All Other Employees | 8 | 7.00 | 294,195.20 | 13 | 11.00 | 335,609.82 | 21 | 18.00 | 629,805.02 |
| Non-Appropriated Personnel Area Totals | 8 | 7.00 | 294,195.20 | 34 | 11.00 | 336,979.82 | 42 | 18.00 | 631,175.02 |
| LWC TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 81,640.00 | 9 | 4.50 | 81,640.00 |
| Board Members | 0 | 0.00 | 0.00 | 26 | 0.00 | 1,820.00 | 26 | 0.00 | 1,820.00 |
| All Other Employees | 882 | 821.50 | 41,944,081.92 | 25 | 23.00 | 1,784,557.32 | 907 | 844.50 | 43,728,639.24 |
| DEPARTMENT TOTALS | 882 | 821.50 | 41,944,081.92 | 60 | 27.50 | 1,868,017.32 | 942 | 849.00 | 43,812,099.24 |

State of Louisiana
STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0511 - WLF-Off of Mgt & Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.35 | 25,116.00 | 2 | 1.35 | 25,116.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 40 | 39.00 | 2,384,954.00 | 1 | 1.00 | 123,930.04 | 41 | 40.00 | 2,508,884.04 |
| Agency Total | 40 | 39.00 | 2,384,954.00 | 3 | 2.35 | 149,046.04 | 43 | 41.35 | 2,534,000.04 |
| 0512 - WLF-Off of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.75 | 13,260.00 | 1 | 0.75 | 13,260.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 257 | 255.00 | 17,420,847.60 | 6 | 5.00 | 556,253.36 | 263 | 260.00 | 17,977,100.96 |
| Agency Total | 257 | 255.00 | 17,420,847.60 | 14 | 5.75 | 569,513.36 | 271 | 260.75 | 17,990,360.96 |
| 0513 - WLF-Office of Wildlife | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 18 | 12.95 | 243,412.00 | 18 | 12.95 | 243,412.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 225 | 220.00 | 12,721,134.40 | 4 | 4.00 | 345,576.40 | 229 | 224.00 | 13,066,710.80 |
| Agency Total | 225 | 220.00 | 12,721,134.40 | 22 | 16.95 | 588,988.40 | 247 | 236.95 | 13,310,122.80 |
| 0514 - WLF-Office of Fisheries | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.99 | 58,302.40 | 4 | 2.99 | 58,302.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 224 | 223.00 | 12,767,060.80 | 1 | 1.00 | 121,680.00 | 225 | 224.00 | 12,888,740.80 |
| Agency Total | 224 | 223.00 | 12,767,060.80 | 5 | 3.99 | 179,982.40 | 229 | 226.99 | 12,947,043.20 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 25 | 18.04 | 340,090.40 | 25 | 18.04 | 340,090.40 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 746 | 737.00 | 45,293,996.80 | 12 | 11.00 | 1,147,439.80 | 758 | 748.00 | 46,441,436.60 |
| Appropriated Personnel Area Totals | 746 | 737.00 | 45,293,996.80 | 44 | 29.04 | 1,487,530.20 | 790 | 766.04 | 46,781,527.00 |

State of Louisiana
STATE CIVIL SERVICE
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Data as of 8/21/2020

WILDLIFE & FISHERIES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| WILDLIFE & FISHERIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 25 | 18.04 | 340,090.40 | 25 | 18.04 | 340,090.40 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 746 | 737.00 | 45,293,996.80 | 12 | 11.00 | 1,147,439.80 | 758 | 748.00 | 46,441,436.60 |
| DEPARTMENT TOTALS | 746 | 737.00 | 45,293,996.80 | 44 | 29.04 | 1,487,530.20 | 790 | 766.04 | 46,781,527.00 |

State of Louisiana

STATE CIVIL SERVICE

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SCS AGENCIES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|--------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0560 - CS-State Civil Service | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 98 | 98.00 | 6,974,377.80 | 35 | 0.00 | 442,076.96 | 133 | 98.00 | 7,416,454.76 |
| Agency Total | 98 | 98.00 | 6,974,377.80 | 42 | 0.00 | 442,601.96 | 140 | 98.00 | 7,416,979.76 |
| 0561 - CS-Municipal Fire & Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 19 | 18.00 | 1,292,834.40 | 0 | 0.00 | 0.00 | 19 | 18.00 | 1,292,834.40 |
| Agency Total | 19 | 18.00 | 1,292,834.40 | 0 | 0.00 | 0.00 | 19 | 18.00 | 1,292,834.40 |
| 0562 - CS-Ethics Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,771.00 | 11 | 0.00 | 1,771.00 |
| All Other Employees | 40 | 39.00 | 2,382,556.80 | 0 | 0.00 | 0.00 | 40 | 39.00 | 2,382,556.80 |
| Agency Total | 40 | 39.00 | 2,382,556.80 | 11 | 0.00 | 1,771.00 | 51 | 39.00 | 2,384,327.80 |
| 0563 - CS-State Police Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 233,337.78 | 3 | 3.00 | 233,337.78 |
| Agency Total | 0 | 0.00 | 0.00 | 10 | 3.00 | 233,862.78 | 10 | 3.00 | 233,862.78 |
| 0565 - CS-Board of Tax Appeals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 3.00 | 459.00 | 3 | 3.00 | 459.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 11 | 10.00 | 658,611.72 | 11 | 10.00 | 658,611.72 |
| Agency Total | 0 | 0.00 | 0.00 | 14 | 13.00 | 659,070.72 | 14 | 13.00 | 659,070.72 |

State of Louisiana
STATE CIVIL SERVICE
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SCS AGENCIES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 28 | 3.00 | 3,280.00 | 28 | 3.00 | 3,280.00 |
| All Other Employees | 157 | 155.00 | 10,649,769.00 | 49 | 13.00 | 1,334,026.46 | 206 | 168.00 | 11,983,795.46 |
| Appropriated Personnel Area Totals | 157 | 155.00 | 10,649,769.00 | 77 | 16.00 | 1,337,306.46 | 234 | 171.00 | 11,987,075.46 |

SCS AGENCIES TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 28 | 3.00 | 3,280.00 | 28 | 3.00 | 3,280.00 |
| All Other Employees | 157 | 155.00 | 10,649,769.00 | 49 | 13.00 | 1,334,026.46 | 206 | 168.00 | 11,983,795.46 |
| DEPARTMENT TOTALS | 157 | 155.00 | 10,649,769.00 | 77 | 16.00 | 1,337,306.46 | 234 | 171.00 | 11,987,075.46 |

State of Louisiana

STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0601 - LSU A & M College | | | | | | | | | |
| Education Employees | 978 | 974.58 | 35,741,610.32 | 6,412 | 5,159.61 | 349,548,630.74 | 7,390 | 6,134.19 | 385,290,241.06 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 978 | 974.58 | 35,741,610.32 | 6,412 | 5,159.61 | 349,548,630.74 | 7,390 | 6,134.19 | 385,290,241.06 |
| 0602 - LSU-Alexandria | | | | | | | | | |
| Education Employees | 53 | 53.00 | 1,658,072.00 | 273 | 211.94 | 9,695,895.55 | 326 | 264.94 | 11,353,967.55 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 53 | 53.00 | 1,658,072.00 | 273 | 211.94 | 9,695,895.55 | 326 | 264.94 | 11,353,967.55 |
| 0603 - University of New Orleans | | | | | | | | | |
| Education Employees | 68 | 68.00 | 2,779,229.00 | 1,110 | 865.96 | 57,518,010.00 | 1,178 | 933.96 | 60,297,239.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 68 | 68.00 | 2,779,229.00 | 1,110 | 865.96 | 57,518,010.00 | 1,178 | 933.96 | 60,297,239.00 |
| 0604 - LSU-Health Sciences Center NO | | | | | | | | | |
| Education Employees | 399 | 392.50 | 13,611,989.77 | 1,803 | 1,688.76 | 151,808,363.79 | 2,202 | 2,081.26 | 165,420,353.56 |
| Student Employees | 0 | 0.00 | 0.00 | 64 | 32.00 | 623,064.00 | 64 | 32.00 | 623,064.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 399 | 392.50 | 13,611,989.77 | 1,867 | 1,720.76 | 152,431,427.79 | 2,266 | 2,113.26 | 166,043,417.56 |
| 0605 - LSU-Eunice | | | | | | | | | |
| Education Employees | 40 | 39.25 | 1,216,758.40 | 195 | 144.61 | 5,911,483.99 | 235 | 183.86 | 7,128,242.39 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 40 | 39.25 | 1,216,758.40 | 195 | 144.61 | 5,911,483.99 | 235 | 183.86 | 7,128,242.39 |

State of Louisiana
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HIGHER EDUCATION

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0606 - LSU-Shreveport | | | | | | | | | |
| Education Employees | 67 | 66.60 | 1,917,206.72 | 500 | 373.43 | 20,047,253.02 | 567 | 440.03 | 21,964,459.74 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 67 | 66.60 | 1,917,206.72 | 500 | 373.43 | 20,047,253.02 | 567 | 440.03 | 21,964,459.74 |
| 0607 - LSU-Agriculture Center | | | | | | | | | |
| Education Employees | 267 | 261.85 | 9,438,013.52 | 903 | 780.38 | 52,391,004.20 | 1,170 | 1,042.23 | 61,829,017.72 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 267 | 261.85 | 9,438,013.52 | 903 | 780.38 | 52,391,004.20 | 1,170 | 1,042.23 | 61,829,017.72 |
| 0609 - LSU-Pennington Biomedical Res | | | | | | | | | |
| Education Employees | 53 | 51.80 | 1,981,065.00 | 343 | 321.46 | 23,969,276.40 | 396 | 373.26 | 25,950,341.40 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 53 | 51.80 | 1,981,065.00 | 343 | 321.46 | 23,969,276.40 | 396 | 373.26 | 25,950,341.40 |
| 0611 - LSU-Health Sciences Ctr Shreve | | | | | | | | | |
| Education Employees | 180 | 179.60 | 7,109,801.27 | 951 | 906.91 | 85,381,695.19 | 1,131 | 1,086.51 | 92,491,496.46 |
| Student Employees | 0 | 0.00 | 0.00 | 62 | 31.00 | 527,841.60 | 62 | 31.00 | 527,841.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 180 | 179.60 | 7,109,801.27 | 1,013 | 937.91 | 85,909,536.79 | 1,193 | 1,117.51 | 93,019,338.06 |
| 0612 - Baton Rouge Community College | | | | | | | | | |
| Education Employees | 58 | 58.00 | 1,922,668.80 | 384 | 316.13 | 19,115,438.02 | 442 | 374.13 | 21,038,106.82 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 58 | 58.00 | 1,922,668.80 | 384 | 316.13 | 19,115,438.02 | 442 | 374.13 | 21,038,106.82 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/21/2020

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-----------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0615 - SU Board of Supervisors | | | | | | | | | |
| Education Employees | 7 | 5.00 | 175,914.79 | 35 | 35.00 | 3,224,059.80 | 42 | 40.00 | 3,399,974.59 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 7 | 5.00 | 175,914.79 | 35 | 35.00 | 3,224,059.80 | 42 | 40.00 | 3,399,974.59 |
| 0616 - SU A & M College | | | | | | | | | |
| Education Employees | 259 | 258.00 | 8,732,547.20 | 1,172 | 1,164.00 | 49,228,712.98 | 1,431 | 1,422.00 | 57,961,260.18 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 259 | 258.00 | 8,732,547.20 | 1,172 | 1,164.00 | 49,228,712.98 | 1,431 | 1,422.00 | 57,961,260.18 |
| 0617 - SU New Orleans | | | | | | | | | |
| Education Employees | 78 | 78.00 | 2,387,711.06 | 283 | 271.09 | 10,519,972.64 | 361 | 349.09 | 12,907,683.70 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 78 | 78.00 | 2,387,711.06 | 283 | 271.09 | 10,519,972.64 | 361 | 349.09 | 12,907,683.70 |
| 0618 - SU Shreveport | | | | | | | | | |
| Education Employees | 36 | 35.00 | 1,117,860.89 | 295 | 246.82 | 9,326,097.55 | 331 | 281.82 | 10,443,958.44 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 36 | 35.00 | 1,117,860.89 | 295 | 246.82 | 9,326,097.55 | 331 | 281.82 | 10,443,958.44 |
| 0620 - HED-Bd Supervisors U of La Sys | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 24 | 22.25 | 2,549,175.46 | 24 | 22.25 | 2,549,175.46 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,320.00 | 1 | 0.50 | 8,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 200.00 | 8 | 0.00 | 200.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 33 | 22.75 | 2,557,695.46 | 33 | 22.75 | 2,557,695.46 |

State of Louisiana

STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0621 - Nicholls State University | | | | | | | | | |
| Education Employees | 171 | 171.00 | 5,063,198.40 | 591 | 494.66 | 28,190,557.08 | 762 | 665.66 | 33,253,755.48 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 171 | 171.00 | 5,063,198.40 | 591 | 494.66 | 28,190,557.08 | 762 | 665.66 | 33,253,755.48 |
| 0623 - Grambling State University | | | | | | | | | |
| Education Employees | 91 | 86.00 | 2,930,594.50 | 423 | 415.79 | 24,509,285.18 | 514 | 501.79 | 27,439,879.68 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 91 | 86.00 | 2,930,594.50 | 423 | 415.79 | 24,509,285.18 | 514 | 501.79 | 27,439,879.68 |
| 0625 - La Tech University | | | | | | | | | |
| Education Employees | 257 | 256.00 | 7,891,046.62 | 815 | 775.31 | 49,373,115.30 | 1,072 | 1,031.31 | 57,264,161.92 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 257 | 256.00 | 7,891,046.62 | 815 | 775.31 | 49,373,115.30 | 1,072 | 1,031.31 | 57,264,161.92 |
| 0627 - McNeese State University | | | | | | | | | |
| Education Employees | 138 | 133.50 | 4,166,284.76 | 504 | 497.05 | 29,685,299.80 | 642 | 630.55 | 33,851,584.56 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 138 | 133.50 | 4,166,284.76 | 504 | 497.05 | 29,685,299.80 | 642 | 630.55 | 33,851,584.56 |
| 0629 - University of La-Monroe | | | | | | | | | |
| Education Employees | 190 | 190.00 | 6,488,670.68 | 504 | 503.55 | 32,496,241.58 | 694 | 693.55 | 38,984,912.26 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 190 | 190.00 | 6,488,670.68 | 504 | 503.55 | 32,496,241.58 | 694 | 693.55 | 38,984,912.26 |

State of Louisiana

STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0631 - Northwestern State University | | | | | | | | | |
| Education Employees | 151 | 150.50 | 5,252,987.20 | 662 | 637.15 | 36,441,579.80 | 813 | 787.65 | 41,694,567.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 151 | 150.50 | 5,252,987.20 | 662 | 637.15 | 36,441,579.80 | 813 | 787.65 | 41,694,567.00 |
| 0634 - Southeastern La University | | | | | | | | | |
| Education Employees | 336 | 330.32 | 10,709,542.27 | 1,068 | 913.91 | 56,323,169.86 | 1,404 | 1,244.23 | 67,032,712.13 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 336 | 330.32 | 10,709,542.27 | 1,068 | 913.91 | 56,323,169.86 | 1,404 | 1,244.23 | 67,032,712.13 |
| 0640 - University of La-Lafayette | | | | | | | | | |
| Education Employees | 500 | 486.80 | 16,406,910.70 | 1,504 | 1,503.38 | 105,070,298.20 | 2,004 | 1,990.18 | 121,477,208.90 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 500 | 486.80 | 16,406,910.70 | 1,504 | 1,503.38 | 105,070,298.20 | 2,004 | 1,990.18 | 121,477,208.90 |
| 0641 - Delgado Community College | | | | | | | | | |
| Education Employees | 174 | 132.00 | 5,425,559.36 | 874 | 665.48 | 35,406,001.71 | 1,048 | 797.48 | 40,831,561.07 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 174 | 132.00 | 5,425,559.36 | 874 | 665.48 | 35,406,001.71 | 1,048 | 797.48 | 40,831,561.07 |
| 0643 - Nunez Community College | | | | | | | | | |
| Education Employees | 15 | 11.34 | 294,351.20 | 115 | 103.05 | 5,088,196.13 | 130 | 114.39 | 5,382,547.33 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 15 | 11.34 | 294,351.20 | 115 | 103.05 | 5,088,196.13 | 130 | 114.39 | 5,382,547.33 |

State of Louisiana

STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0644 - Bossier Community College | | | | | | | | | |
| Education Employees | 70 | 45.00 | 2,292,357.60 | 323 | 264.20 | 14,587,192.94 | 393 | 309.20 | 16,879,550.54 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 70 | 45.00 | 2,292,357.60 | 323 | 264.20 | 14,587,192.94 | 393 | 309.20 | 16,879,550.54 |
| 0671 - HED-Board of Regents | | | | | | | | | |
| Education Employees | 30 | 30.00 | 1,858,688.00 | 209 | 196.00 | 13,565,240.26 | 239 | 226.00 | 15,423,928.26 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 7.50 | 202,852.00 | 15 | 7.50 | 202,852.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 1.00 | 364,050.00 | 2 | 1.00 | 364,050.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 30 | 30.00 | 1,858,688.00 | 226 | 204.50 | 14,132,142.26 | 256 | 234.50 | 15,990,830.26 |
| 0731 - L.E.Fletcher Tech Comm College | | | | | | | | | |
| Education Employees | 9 | 9.00 | 289,206.53 | 154 | 123.61 | 6,532,356.73 | 163 | 132.61 | 6,821,563.26 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 9 | 9.00 | 289,206.53 | 154 | 123.61 | 6,532,356.73 | 163 | 132.61 | 6,821,563.26 |
| 0751 - Sowela Tech Comm College | | | | | | | | | |
| Education Employees | 18 | 18.00 | 576,703.22 | 219 | 200.48 | 10,450,595.26 | 237 | 218.48 | 11,027,298.48 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 18 | 18.00 | 576,703.22 | 219 | 200.48 | 10,450,595.26 | 237 | 218.48 | 11,027,298.48 |
| 0770 - Northwest LA Tech Comm College | | | | | | | | | |
| Education Employees | 3 | 3.00 | 87,089.60 | 169 | 104.02 | 4,618,020.78 | 172 | 107.02 | 4,705,110.38 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 3 | 3.00 | 87,089.60 | 169 | 104.02 | 4,618,020.78 | 172 | 107.02 | 4,705,110.38 |

State of Louisiana

STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0788 - Northshore Tech Comm College | | | | | | | | | |
| Education Employees | 26 | 26.00 | 866,080.40 | 272 | 194.52 | 10,082,174.59 | 298 | 220.52 | 10,948,254.99 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 26 | 26.00 | 866,080.40 | 272 | 194.52 | 10,082,174.59 | 298 | 220.52 | 10,948,254.99 |
| 0789 - Central LA Tech Comm College | | | | | | | | | |
| Education Employees | 3 | 3.00 | 137,692.80 | 289 | 229.55 | 12,250,016.35 | 292 | 232.55 | 12,387,709.15 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 3 | 3.00 | 137,692.80 | 289 | 229.55 | 12,250,016.35 | 292 | 232.55 | 12,387,709.15 |
| N645 - South La Community College-NP | | | | | | | | | |
| Education Employees | 63 | 63.00 | 2,141,963.10 | 382 | 366.29 | 18,153,339.42 | 445 | 429.29 | 20,295,302.52 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 63 | 63.00 | 2,141,963.10 | 382 | 366.29 | 18,153,339.42 | 445 | 429.29 | 20,295,302.52 |
| N646 - River Parish Comm College-NP | | | | | | | | | |
| Education Employees | 9 | 9.00 | 317,782.40 | 156 | 133.60 | 6,458,854.83 | 165 | 142.60 | 6,776,637.23 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 9 | 9.00 | 317,782.40 | 156 | 133.60 | 6,458,854.83 | 165 | 142.60 | 6,776,637.23 |
| N647 - La Delta Community College-NP | | | | | | | | | |
| Education Employees | 12 | 12.00 | 488,592.00 | 364 | 247.98 | 11,288,433.04 | 376 | 259.98 | 11,777,025.04 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 12 | 12.00 | 488,592.00 | 364 | 247.98 | 11,288,433.04 | 376 | 259.98 | 11,777,025.04 |

State of Louisiana
STATE CIVIL SERVICE
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HIGHER EDUCATION

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| N649 - La Comm/Tech College BdSup-NP | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 170 | 167.50 | 14,637,201.16 | 170 | 167.50 | 14,637,201.16 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 15 | 0.00 | 750.00 | 15 | 0.00 | 750.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 185 | 167.50 | 14,637,951.16 | 185 | 167.50 | 14,637,951.16 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|
| Education Employees | 4,809 | 4,686.64 | 163,475,750.08 | 24,450 | 21,245.43 | 1,375,442,239.33 | 29,259 | 25,932.07 | 1,538,917,989.41 |
| Student Employees | 0 | 0.00 | 0.00 | 142 | 71.00 | 1,362,077.60 | 142 | 71.00 | 1,362,077.60 |
| Board Members | 0 | 0.00 | 0.00 | 25 | 1.00 | 365,000.00 | 25 | 1.00 | 365,000.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Appropriated Personnel Area Totals | 4,809 | 4,686.64 | 163,475,750.08 | 24,617 | 21,317.43 | 1,377,169,316.93 | 29,426 | 26,004.07 | 1,540,645,067.01 |

HIGHER EDUCATION TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|
| Education Employees | 4,809 | 4,686.64 | 163,475,750.08 | 24,450 | 21,245.43 | 1,375,442,239.33 | 29,259 | 25,932.07 | 1,538,917,989.41 |
| Student Employees | 0 | 0.00 | 0.00 | 142 | 71.00 | 1,362,077.60 | 142 | 71.00 | 1,362,077.60 |
| Board Members | 0 | 0.00 | 0.00 | 25 | 1.00 | 365,000.00 | 25 | 1.00 | 365,000.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 4,809 | 4,686.64 | 163,475,750.08 | 24,617 | 21,317.43 | 1,377,169,316.93 | 29,426 | 26,004.07 | 1,540,645,067.01 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2020

HEALTH CARE SERVICES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0308 - LSU/Health Care Svc Div | | | | | | | | | |
| Education Employees | 2 | 2.00 | 45,412.21 | 52 | 47.70 | 5,307,306.63 | 54 | 49.70 | 5,352,718.84 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.80 | 16,640.00 | 1 | 0.80 | 16,640.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 2 | 2.00 | 45,412.21 | 53 | 48.50 | 5,323,946.63 | 55 | 50.50 | 5,369,358.84 |
| 0317 - Lallie Kemp Regional Med Ctr | | | | | | | | | |
| Education Employees | 278 | 277.20 | 11,587,579.97 | 122 | 91.90 | 7,872,886.06 | 400 | 369.10 | 19,460,466.03 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 0.00 | 60,840.00 | 7 | 0.00 | 60,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 278 | 277.20 | 11,587,579.97 | 129 | 91.90 | 7,933,726.06 | 407 | 369.10 | 19,521,306.03 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 280 | 279.20 | 11,632,992.18 | 174 | 139.60 | 13,180,192.69 | 454 | 418.80 | 24,813,184.87 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 0.80 | 77,480.00 | 8 | 0.80 | 77,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Appropriated Personnel Area Totals | 280 | 279.20 | 11,632,992.18 | 182 | 140.40 | 13,257,672.69 | 462 | 419.60 | 24,890,664.87 |
| HEALTH CARE SERVICES TOTALS | | | | | | | | | |
| Education Employees | 280 | 279.20 | 11,632,992.18 | 174 | 139.60 | 13,180,192.69 | 454 | 418.80 | 24,813,184.87 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 0.80 | 77,480.00 | 8 | 0.80 | 77,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 280 | 279.20 | 11,632,992.18 | 182 | 140.40 | 13,257,672.69 | 462 | 419.60 | 24,890,664.87 |

State of Louisiana
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EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0666 - SSC-Bd Elem & Secondary Edu | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,216.00 | 1 | 0.50 | 8,216.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,804.00 | 11 | 0.00 | 1,804.00 |
| All Other Employees | 1 | 1.00 | 50,876.80 | 8 | 8.00 | 672,156.68 | 9 | 9.00 | 723,033.48 |
| Agency Total | 1 | 1.00 | 50,876.80 | 20 | 8.50 | 682,176.68 | 21 | 9.50 | 733,053.48 |
| 0678 - DOE-State Activities | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.00 | 96,356.00 | 12 | 6.00 | 96,356.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 485 | 448.00 | 29,049,709.96 | 41 | 41.00 | 4,520,532.90 | 526 | 489.00 | 33,570,242.86 |
| Agency Total | 485 | 448.00 | 29,049,709.96 | 53 | 47.00 | 4,616,888.90 | 538 | 495.00 | 33,666,598.86 |
| 0682 - DOE-Recovery School District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 11 | 11.00 | 1,000,896.00 | 11 | 11.00 | 1,000,896.00 |
| Agency Total | 0 | 0.00 | 0.00 | 11 | 11.00 | 1,000,896.00 | 11 | 11.00 | 1,000,896.00 |
| 0699 - DOE-Special School Districts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 9,245.60 | 1 | 0.50 | 9,245.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 118,872.00 | 70 | 68.00 | 4,028,704.68 | 73 | 71.00 | 4,147,576.68 |
| Agency Total | 3 | 3.00 | 118,872.00 | 71 | 68.50 | 4,037,950.28 | 74 | 71.50 | 4,156,822.28 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.00 | 113,817.60 | 14 | 7.00 | 113,817.60 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,804.00 | 11 | 0.00 | 1,804.00 |
| All Other Employees | 489 | 452.00 | 29,219,458.76 | 130 | 128.00 | 10,222,290.26 | 619 | 580.00 | 39,441,749.02 |
| Appropriated Personnel Area Totals | 489 | 452.00 | 29,219,458.76 | 155 | 135.00 | 10,337,911.86 | 644 | 587.00 | 39,557,370.62 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/21/2020

EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--------------------------|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| EDUCATION TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.00 | 113,817.60 | 14 | 7.00 | 113,817.60 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,804.00 | 11 | 0.00 | 1,804.00 |
| All Other Employees | 489 | 452.00 | 29,219,458.76 | 130 | 128.00 | 10,222,290.26 | 619 | 580.00 | 39,441,749.02 |
| DEPARTMENT TOTALS | 489 | 452.00 | 29,219,458.76 | 155 | 135.00 | 10,337,911.86 | 644 | 587.00 | 39,557,370.62 |

State of Louisiana

STATE CIVIL SERVICE

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EDUCATION - OTHER

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0653 - SSC-La Schools for Deaf & Visually Imprd | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 57,512.00 | 5 | 2.50 | 57,512.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 105 | 97.00 | 3,479,394.88 | 159 | 147.00 | 8,515,816.24 | 264 | 244.00 | 11,995,211.12 |
| Agency Total | 105 | 97.00 | 3,479,394.88 | 164 | 149.50 | 8,573,328.24 | 269 | 246.50 | 12,052,723.12 |
| 0657 - SSC-JDL La Sch Math Sci & Arts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 376,260.82 | 89 | 78.50 | 4,346,946.24 | 99 | 88.50 | 4,723,207.06 |
| Agency Total | 10 | 10.00 | 376,260.82 | 89 | 78.50 | 4,346,946.24 | 99 | 88.50 | 4,723,207.06 |
| 0658 - SSC-Thrive Academy | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 126,150.18 | 98 | 35.00 | 3,737,078.74 | 100 | 37.00 | 3,863,228.92 |
| Agency Total | 2 | 2.00 | 126,150.18 | 98 | 35.00 | 3,737,078.74 | 100 | 37.00 | 3,863,228.92 |
| 0662 - SSC-La Educational TV Author | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 47 | 46.00 | 2,710,021.86 | 10 | 10.00 | 872,141.40 | 57 | 56.00 | 3,582,163.26 |
| Agency Total | 47 | 46.00 | 2,710,021.86 | 10 | 10.00 | 872,141.40 | 57 | 56.00 | 3,582,163.26 |
| 0673 - SSC-N O Ctr for Creative Arts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 252,115.50 | 89 | 73.80 | 4,402,933.60 | 94 | 78.80 | 4,655,049.10 |
| Agency Total | 5 | 5.00 | 252,115.50 | 89 | 73.80 | 4,402,933.60 | 94 | 78.80 | 4,655,049.10 |

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION - OTHER

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 57,512.00 | 5 | 2.50 | 57,512.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 169 | 160.00 | 6,943,943.24 | 445 | 344.30 | 21,874,916.22 | 614 | 504.30 | 28,818,859.46 |
| Appropriated Personnel Area Totals | 169 | 160.00 | 6,943,943.24 | 450 | 346.80 | 21,932,428.22 | 619 | 506.80 | 28,876,371.46 |

EDUCATION - OTHER TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|---------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 57,512.00 | 5 | 2.50 | 57,512.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 169 | 160.00 | 6,943,943.24 | 445 | 344.30 | 21,874,916.22 | 614 | 504.30 | 28,818,859.46 |
| DEPARTMENT TOTALS | 169 | 160.00 | 6,943,943.24 | 450 | 346.80 | 21,932,428.22 | 619 | 506.80 | 28,876,371.46 |

State of Louisiana
STATE CIVIL SERVICE
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PUBLIC SERVICE COMM

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0158 - PSC-Public Service Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 215,217.60 | 5 | 5.00 | 215,217.60 |
| All Other Employees | 62 | 61.00 | 3,400,628.40 | 13 | 13.00 | 936,365.04 | 75 | 74.00 | 4,336,993.44 |
| Agency Total | 62 | 61.00 | 3,400,628.40 | 18 | 18.00 | 1,151,582.64 | 80 | 79.00 | 4,552,211.04 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 215,217.60 | 5 | 5.00 | 215,217.60 |
| All Other Employees | 62 | 61.00 | 3,400,628.40 | 13 | 13.00 | 936,365.04 | 75 | 74.00 | 4,336,993.44 |
| Appropriated Personnel Area Totals | 62 | 61.00 | 3,400,628.40 | 18 | 18.00 | 1,151,582.64 | 80 | 79.00 | 4,552,211.04 |
| PUBLIC SERVICE COMM TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 215,217.60 | 5 | 5.00 | 215,217.60 |
| All Other Employees | 62 | 61.00 | 3,400,628.40 | 13 | 13.00 | 936,365.04 | 75 | 74.00 | 4,336,993.44 |
| DEPARTMENT TOTALS | 62 | 61.00 | 3,400,628.40 | 18 | 18.00 | 1,151,582.64 | 80 | 79.00 | 4,552,211.04 |

State of Louisiana
STATE CIVIL SERVICE
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Data as of 8/21/2020

AGRICULTURE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0160 - DAF-Agriculture & Forestry | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 57,720.00 | 7 | 3.50 | 57,720.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 559 | 525.00 | 27,983,721.48 | 45 | 42.00 | 4,384,692.78 | 604 | 567.00 | 32,368,414.26 |
| Agency Total | 559 | 525.00 | 27,983,721.48 | 52 | 45.50 | 4,442,412.78 | 611 | 570.50 | 32,426,134.26 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 57,720.00 | 7 | 3.50 | 57,720.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 559 | 525.00 | 27,983,721.48 | 45 | 42.00 | 4,384,692.78 | 604 | 567.00 | 32,368,414.26 |
| Appropriated Personnel Area Totals | 559 | 525.00 | 27,983,721.48 | 52 | 45.50 | 4,442,412.78 | 611 | 570.50 | 32,426,134.26 |

AGRICULTURE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 57,720.00 | 7 | 3.50 | 57,720.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 559 | 525.00 | 27,983,721.48 | 45 | 42.00 | 4,384,692.78 | 604 | 567.00 | 32,368,414.26 |
| DEPARTMENT TOTALS | 559 | 525.00 | 27,983,721.48 | 52 | 45.50 | 4,442,412.78 | 611 | 570.50 | 32,426,134.26 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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JUSTICE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0141 - DOJ-Off of the Atty General | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 23 | 11.50 | 216,268.00 | 23 | 11.50 | 216,268.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 522 | 508.75 | 33,834,746.66 | 522 | 508.75 | 33,834,746.66 |
| Agency Total | 0 | 0.00 | 0.00 | 545 | 520.25 | 34,051,014.66 | 545 | 520.25 | 34,051,014.66 |

Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 23 | 11.50 | 216,268.00 | 23 | 11.50 | 216,268.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 522 | 508.75 | 33,834,746.66 | 522 | 508.75 | 33,834,746.66 |
| Appropriated Personnel Area Totals | 0 | 0.00 | 0.00 | 545 | 520.25 | 34,051,014.66 | 545 | 520.25 | 34,051,014.66 |

JUSTICE TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 23 | 11.50 | 216,268.00 | 23 | 11.50 | 216,268.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 522 | 508.75 | 33,834,746.66 | 522 | 508.75 | 33,834,746.66 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 545 | 520.25 | 34,051,014.66 | 545 | 520.25 | 34,051,014.66 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2020

INSURANCE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0165 - DOI-Commissioner of Insurance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 23,400.00 | 2 | 1.00 | 23,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 194 | 192.00 | 11,677,341.00 | 24 | 23.00 | 3,187,590.64 | 218 | 215.00 | 14,864,931.64 |
| Agency Total | 194 | 192.00 | 11,677,341.00 | 26 | 24.00 | 3,210,990.64 | 220 | 216.00 | 14,888,331.64 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 23,400.00 | 2 | 1.00 | 23,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 194 | 192.00 | 11,677,341.00 | 24 | 23.00 | 3,187,590.64 | 218 | 215.00 | 14,864,931.64 |
| Appropriated Personnel Area Totals | 194 | 192.00 | 11,677,341.00 | 26 | 24.00 | 3,210,990.64 | 220 | 216.00 | 14,888,331.64 |

INSURANCE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 23,400.00 | 2 | 1.00 | 23,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 194 | 192.00 | 11,677,341.00 | 24 | 23.00 | 3,187,590.64 | 218 | 215.00 | 14,864,931.64 |
| DEPARTMENT TOTALS | 194 | 192.00 | 11,677,341.00 | 26 | 24.00 | 3,210,990.64 | 220 | 216.00 | 14,888,331.64 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2020

LIEUTENANT GOVERNOR

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0146 - LG-Lt Governor | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 181,937.60 | 15 | 15.00 | 1,167,235.94 | 18 | 18.00 | 1,349,173.54 |
| Agency Total | 3 | 3.00 | 181,937.60 | 15 | 15.00 | 1,167,235.94 | 18 | 18.00 | 1,349,173.54 |

Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 181,937.60 | 15 | 15.00 | 1,167,235.94 | 18 | 18.00 | 1,349,173.54 |
| Appropriated Personnel Area Totals | 3 | 3.00 | 181,937.60 | 15 | 15.00 | 1,167,235.94 | 18 | 18.00 | 1,349,173.54 |

LIEUTENANT GOVERNOR TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 181,937.60 | 15 | 15.00 | 1,167,235.94 | 18 | 18.00 | 1,349,173.54 |
| DEPARTMENT TOTALS | 3 | 3.00 | 181,937.60 | 15 | 15.00 | 1,167,235.94 | 18 | 18.00 | 1,349,173.54 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2020

SECRETARY OF STATE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------------|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0139 - DOS-Secretary of State | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 28,912.00 | 3 | 1.50 | 28,912.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 587 | 353.00 | 20,635,378.40 | 181 | 177.00 | 10,388,635.92 | 768 | 530.00 | 31,024,014.32 |
| Agency Total | 587 | 353.00 | 20,635,378.40 | 184 | 178.50 | 10,417,547.92 | 771 | 531.50 | 31,052,926.32 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 28,912.00 | 3 | 1.50 | 28,912.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 587 | 353.00 | 20,635,378.40 | 181 | 177.00 | 10,388,635.92 | 768 | 530.00 | 31,024,014.32 |
| Appropriated Personnel Area Totals | 587 | 353.00 | 20,635,378.40 | 184 | 178.50 | 10,417,547.92 | 771 | 531.50 | 31,052,926.32 |

SECRETARY OF STATE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 28,912.00 | 3 | 1.50 | 28,912.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 587 | 353.00 | 20,635,378.40 | 181 | 177.00 | 10,388,635.92 | 768 | 530.00 | 31,024,014.32 |
| DEPARTMENT TOTALS | 587 | 353.00 | 20,635,378.40 | 184 | 178.50 | 10,417,547.92 | 771 | 531.50 | 31,052,926.32 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2020

TREASURY

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-----------------------------------|-------------------|--------------|---------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0147 - STO-State Treasurer | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 65,468.00 | 7 | 3.50 | 65,468.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 44 | 39.00 | 2,959,790.34 | 22 | 11.00 | 1,470,576.64 | 66 | 50.00 | 4,430,366.98 |
| Agency Total | 44 | 39.00 | 2,959,790.34 | 29 | 14.50 | 1,536,044.64 | 73 | 53.50 | 4,495,834.98 |

Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 65,468.00 | 7 | 3.50 | 65,468.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 44 | 39.00 | 2,959,790.34 | 22 | 11.00 | 1,470,576.64 | 66 | 50.00 | 4,430,366.98 |
| Appropriated Personnel Area Totals | 44 | 39.00 | 2,959,790.34 | 29 | 14.50 | 1,536,044.64 | 73 | 53.50 | 4,495,834.98 |

TREASURY TOTALS

| | | | | | | | | | |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 65,468.00 | 7 | 3.50 | 65,468.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 44 | 39.00 | 2,959,790.34 | 22 | 11.00 | 1,470,576.64 | 66 | 50.00 | 4,430,366.98 |
| DEPARTMENT TOTALS | 44 | 39.00 | 2,959,790.34 | 29 | 14.50 | 1,536,044.64 | 73 | 53.50 | 4,495,834.98 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2020

RETIREMENT SYSTEMS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0571 - La School Emp Retirement Sys | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 525.00 | 12 | 0.00 | 525.00 |
| All Other Employees | 25 | 25.00 | 1,556,006.40 | 4 | 4.00 | 606,673.60 | 29 | 29.00 | 2,162,680.00 |
| Agency Total | 25 | 25.00 | 1,556,006.40 | 16 | 4.00 | 607,198.60 | 41 | 29.00 | 2,163,205.00 |
| 0572 - La St Emp Retirement System | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 31,200.00 | 3 | 1.50 | 31,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 112 | 111.55 | 7,892,159.60 | 10 | 10.00 | 2,069,873.00 | 122 | 121.55 | 9,962,032.60 |
| Agency Total | 112 | 111.55 | 7,892,159.60 | 13 | 11.50 | 2,101,073.00 | 125 | 123.05 | 9,993,232.60 |
| 0573 - Teachers Retirement System La | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 73,840.00 | 5 | 2.50 | 73,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 975.00 | 13 | 0.00 | 975.00 |
| All Other Employees | 128 | 126.00 | 8,105,396.00 | 11 | 10.00 | 1,798,193.40 | 139 | 136.00 | 9,903,589.40 |
| Agency Total | 128 | 126.00 | 8,105,396.00 | 29 | 12.50 | 1,873,008.40 | 157 | 138.50 | 9,978,404.40 |
| 0575 - State Police Retirement System | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4 | 3.00 | 150,088.12 | 2 | 2.00 | 260,800.02 | 6 | 5.00 | 410,888.14 |
| Agency Total | 4 | 3.00 | 150,088.12 | 2 | 2.00 | 260,800.02 | 6 | 5.00 | 410,888.14 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 105,040.00 | 8 | 4.00 | 105,040.00 |
| Board Members | 0 | 0.00 | 0.00 | 25 | 0.00 | 1,500.00 | 25 | 0.00 | 1,500.00 |
| All Other Employees | 269 | 265.55 | 17,703,650.12 | 27 | 26.00 | 4,735,540.02 | 296 | 291.55 | 22,439,190.14 |
| Appropriated Personnel Area Totals | 269 | 265.55 | 17,703,650.12 | 60 | 30.00 | 4,842,080.02 | 329 | 295.55 | 22,545,730.14 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2020

RETIREMENT SYSTEMS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|----------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| RETIREMENT SYSTEMS TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 105,040.00 | 8 | 4.00 | 105,040.00 |
| Board Members | 0 | 0.00 | 0.00 | 25 | 0.00 | 1,500.00 | 25 | 0.00 | 1,500.00 |
| All Other Employees | 269 | 265.55 | 17,703,650.12 | 27 | 26.00 | 4,735,540.02 | 296 | 291.55 | 22,439,190.14 |
| DEPARTMENT TOTALS | 269 | 265.55 | 17,703,650.12 | 60 | 30.00 | 4,842,080.02 | 329 | 295.55 | 22,545,730.14 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/21/2020

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH01 - Abbeville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 86,673.60 | 4 | 2.00 | 123,552.00 | 6 | 4.00 | 210,225.60 |
| Agency Total | 2 | 2.00 | 86,673.60 | 7 | 2.00 | 123,552.00 | 9 | 4.00 | 210,225.60 |
| OH02 - Colfax Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 2.00 | 67,173.60 | 4 | 2.00 | 71,660.42 | 7 | 4.00 | 138,834.02 |
| Agency Total | 3 | 2.00 | 67,173.60 | 7 | 2.00 | 71,660.42 | 10 | 4.00 | 138,834.02 |
| OH03 - Alexandria Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 24 | 24.00 | 1,071,324.80 | 2 | 2.00 | 185,411.20 | 26 | 26.00 | 1,256,736.00 |
| Agency Total | 24 | 24.00 | 1,071,324.80 | 7 | 2.00 | 185,411.20 | 31 | 26.00 | 1,256,736.00 |
| OH04 - Bogalusa Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 70,116.80 | 3 | 2.00 | 118,512.42 | 5 | 4.00 | 188,629.22 |
| Agency Total | 2 | 2.00 | 70,116.80 | 6 | 2.00 | 118,512.42 | 8 | 4.00 | 188,629.22 |
| OH05 - Berwick Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 66,768.00 | 6 | 2.50 | 140,180.82 | 8 | 4.50 | 206,948.82 |
| Agency Total | 2 | 2.00 | 66,768.00 | 9 | 2.50 | 140,180.82 | 11 | 4.50 | 206,948.82 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/21/2020

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH06 - Bossier City Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| OH07 - Breaux Bridge Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 91,332.80 | 3 | 2.00 | 88,800.00 | 5 | 4.00 | 180,132.80 |
| Agency Total | 2 | 2.00 | 91,332.80 | 7 | 2.00 | 88,800.00 | 9 | 4.00 | 180,132.80 |
| OH08 - Church Point Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 118,102.40 | 4 | 2.00 | 124,072.26 | 7 | 5.00 | 242,174.66 |
| Agency Total | 3 | 3.00 | 118,102.40 | 7 | 2.00 | 124,072.26 | 10 | 5.00 | 242,174.66 |
| OH09 - Bunkie Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 200.00 | 4 | 0.00 | 200.00 |
| All Other Employees | 4 | 3.00 | 117,083.20 | 3 | 1.00 | 63,390.40 | 7 | 4.00 | 180,473.60 |
| Agency Total | 4 | 3.00 | 117,083.20 | 7 | 1.00 | 63,590.40 | 11 | 4.00 | 180,673.60 |
| OH10 - Caldwell Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 91,832.00 | 2 | 1.00 | 56,160.00 | 4 | 3.00 | 147,992.00 |
| Agency Total | 2 | 2.00 | 91,832.00 | 6 | 1.00 | 56,160.00 | 8 | 3.00 | 147,992.00 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/21/2020

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH11 - Crowley Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 266,947.20 | 3 | 2.00 | 164,486.40 | 11 | 10.00 | 431,433.60 |
| Agency Total | 8 | 8.00 | 266,947.20 | 6 | 2.00 | 164,486.40 | 14 | 10.00 | 431,433.60 |
| OH12 - Donaldsonville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 126,258.60 | 5 | 2.00 | 112,090.80 | 9 | 6.00 | 238,349.40 |
| Agency Total | 4 | 4.00 | 126,258.60 | 8 | 2.00 | 112,090.80 | 12 | 6.00 | 238,349.40 |
| OH13 - Merryville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 2.50 | 86,320.00 | 3 | 2.00 | 120,556.80 | 6 | 4.50 | 206,876.80 |
| Agency Total | 3 | 2.50 | 86,320.00 | 7 | 2.00 | 120,556.80 | 10 | 4.50 | 206,876.80 |
| OH14 - East Baton Rouge Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 59 | 59.00 | 2,447,619.20 | 7 | 5.00 | 616,622.46 | 66 | 64.00 | 3,064,241.66 |
| Agency Total | 59 | 59.00 | 2,447,619.20 | 9 | 5.00 | 616,622.46 | 68 | 64.00 | 3,064,241.66 |
| OH15 - Eunice Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 108,638.40 | 3 | 2.00 | 101,712.00 | 6 | 5.00 | 210,350.40 |
| Agency Total | 3 | 3.00 | 108,638.40 | 7 | 2.00 | 101,712.00 | 10 | 5.00 | 210,350.40 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/21/2020

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH16 - DeQuincy Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 38,604.80 | 4 | 0.00 | 38,604.80 |
| All Other Employees | 2 | 2.00 | 67,163.20 | 3 | 2.00 | 96,532.80 | 5 | 4.00 | 163,696.00 |
| Agency Total | 2 | 2.00 | 67,163.20 | 7 | 2.00 | 135,137.60 | 9 | 4.00 | 202,300.80 |
| OH17 - Gueydan Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.85 | 62,724.48 | 3 | 1.85 | 62,724.48 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 1.85 | 62,724.48 | 7 | 1.85 | 62,724.48 |
| OH18 - Jefferson Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 12 | 10.00 | 581,006.40 | 2 | 1.00 | 90,404.08 | 14 | 11.00 | 671,410.48 |
| Agency Total | 12 | 10.00 | 581,006.40 | 6 | 1.00 | 90,404.08 | 18 | 11.00 | 671,410.48 |
| OH19 - Kaplan Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 105,580.80 | 2 | 1.00 | 55,702.40 | 5 | 4.00 | 161,283.20 |
| Agency Total | 3 | 3.00 | 105,580.80 | 5 | 1.00 | 55,702.40 | 8 | 4.00 | 161,283.20 |
| OH20 - Jonesboro Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 10 | 7.00 | 324,708.80 | 2 | 1.00 | 49,998.00 | 12 | 8.00 | 374,706.80 |
| Agency Total | 10 | 7.00 | 324,708.80 | 6 | 1.00 | 49,998.00 | 16 | 8.00 | 374,706.80 |

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH21 - Jennings Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 144,851.20 | 1 | 1.00 | 67,516.80 | 5 | 5.00 | 212,368.00 |
| Agency Total | 4 | 4.00 | 144,851.20 | 6 | 1.00 | 67,516.80 | 10 | 5.00 | 212,368.00 |
| OH23 - Lake Charles Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 34 | 33.00 | 1,330,534.40 | 1 | 1.00 | 129,875.20 | 35 | 34.00 | 1,460,409.60 |
| Agency Total | 34 | 33.00 | 1,330,534.40 | 1 | 1.00 | 129,875.20 | 35 | 34.00 | 1,460,409.60 |
| OH24 - Mamou Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 50.00 | 2 | 0.00 | 50.00 |
| All Other Employees | 2 | 2.00 | 81,265.60 | 1 | 1.00 | 27,934.40 | 3 | 3.00 | 109,200.00 |
| Agency Total | 2 | 2.00 | 81,265.60 | 3 | 1.00 | 27,984.40 | 5 | 3.00 | 109,250.00 |
| OH25 - Marksville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 198,390.40 | 3 | 2.00 | 101,358.40 | 8 | 7.00 | 299,748.80 |
| Agency Total | 5 | 5.00 | 198,390.40 | 7 | 2.00 | 101,358.40 | 12 | 7.00 | 299,748.80 |
| OH26 - Monroe Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 7.00 | 151,840.00 | 9 | 7.00 | 151,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 95 | 61.50 | 3,214,681.60 | 2 | 2.00 | 229,008.00 | 97 | 63.50 | 3,443,689.60 |
| Agency Total | 95 | 61.50 | 3,214,681.60 | 16 | 9.00 | 380,848.00 | 111 | 70.50 | 3,595,529.60 |

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|-------------------|---------------------|-------------|-------------------|------------------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH27 - Morgan City Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 8 | 5.00 | 186,347.20 | 2 | 0.00 | 0.00 | 10 | 5.00 | 186,347.20 |
| Agency Total | 8 | 5.00 | 186,347.20 | 4 | 0.00 | 0.00 | 12 | 5.00 | 186,347.20 |
| OH28 - New Iberia Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 2.00 | 90,272.00 | 3 | 2.00 | 89,273.60 | 6 | 4.00 | 179,545.60 |
| Agency Total | 3 | 2.00 | 90,272.00 | 6 | 2.00 | 89,273.60 | 9 | 4.00 | 179,545.60 |
| OH30 - Oakdale Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 131,185.60 | 3 | 1.00 | 69,784.00 | 8 | 6.00 | 200,969.60 |
| Agency Total | 5 | 5.00 | 131,185.60 | 5 | 1.00 | 69,784.00 | 10 | 6.00 | 200,969.60 |
| OH31 - Olla Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 78,811.20 | 2 | 2.00 | 78,811.20 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 2.00 | 78,811.20 | 7 | 2.00 | 78,811.20 |
| OH32 - Opelousas Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 17 | 17.00 | 606,257.60 | 4 | 2.00 | 173,804.80 | 21 | 19.00 | 780,062.40 |
| Agency Total | 17 | 17.00 | 606,257.60 | 7 | 2.00 | 173,804.80 | 24 | 19.00 | 780,062.40 |

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH33 - Patterson Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 75,836.80 | 3 | 2.00 | 91,228.80 | 5 | 4.00 | 167,065.60 |
| Agency Total | 2 | 2.00 | 75,836.80 | 7 | 2.00 | 91,228.80 | 9 | 4.00 | 167,065.60 |
| OH34 - Rayne Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 157,310.40 | 3 | 2.00 | 177,320.00 | 7 | 6.00 | 334,630.40 |
| Agency Total | 4 | 4.00 | 157,310.40 | 7 | 2.00 | 177,320.00 | 11 | 6.00 | 334,630.40 |
| OH35 - Ruston Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 10 | 8.00 | 244,670.40 | 5 | 2.00 | 137,095.92 | 15 | 10.00 | 381,766.32 |
| Agency Total | 10 | 8.00 | 244,670.40 | 7 | 2.00 | 137,095.92 | 17 | 10.00 | 381,766.32 |
| OH36 - St Martinville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 57,782.40 | 5 | 2.50 | 107,850.86 | 7 | 4.50 | 165,633.26 |
| Agency Total | 2 | 2.00 | 57,782.40 | 7 | 2.50 | 107,850.86 | 9 | 4.50 | 165,633.26 |
| OH37 - Shreveport Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 38 | 38.00 | 1,688,804.00 | 3 | 2.00 | 320,126.04 | 41 | 40.00 | 2,008,930.04 |
| Agency Total | 38 | 38.00 | 1,688,804.00 | 6 | 2.00 | 320,126.04 | 44 | 40.00 | 2,008,930.04 |

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH38 - Sulphur Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 8 | 7.00 | 268,798.40 | 1 | 1.00 | 73,361.60 | 9 | 8.00 | 342,160.00 |
| Agency Total | 8 | 7.00 | 268,798.40 | 7 | 1.00 | 73,361.60 | 15 | 8.00 | 342,160.00 |
| OH39 - Thibodaux Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 280,384.00 | 4 | 2.00 | 121,056.00 | 12 | 10.00 | 401,440.00 |
| Agency Total | 8 | 8.00 | 280,384.00 | 6 | 2.00 | 121,056.00 | 14 | 10.00 | 401,440.00 |
| OH40 - Vinton Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 0.00 | 53,996.80 | 2 | 0.00 | 53,996.80 |
| Agency Total | 0 | 0.00 | 0.00 | 4 | 0.00 | 53,996.80 | 4 | 0.00 | 53,996.80 |
| OH41 - Vernon Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 73,403.20 | 3 | 2.00 | 84,980.74 | 5 | 4.00 | 158,383.94 |
| Agency Total | 2 | 2.00 | 73,403.20 | 7 | 2.00 | 84,980.74 | 9 | 4.00 | 158,383.94 |
| OH42 - Ville Platte Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 249,163.20 | 3 | 2.00 | 103,563.20 | 9 | 8.00 | 352,726.40 |
| Agency Total | 6 | 6.00 | 249,163.20 | 7 | 2.00 | 103,563.20 | 13 | 8.00 | 352,726.40 |

State of Louisiana
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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OH43 - Westwego Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 450.00 | 3 | 0.00 | 450.00 |
| All Other Employees | 12 | 8.00 | 385,153.60 | 4 | 2.00 | 153,708.20 | 16 | 10.00 | 538,861.80 |
| Agency Total | 12 | 8.00 | 385,153.60 | 7 | 2.00 | 154,158.20 | 19 | 10.00 | 539,311.80 |
| OH44 - St Landry Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 320,777.60 | 3 | 2.00 | 169,436.80 | 12 | 11.00 | 490,214.40 |
| Agency Total | 9 | 9.00 | 320,777.60 | 8 | 2.00 | 169,436.80 | 17 | 11.00 | 490,214.40 |
| OH45 - Pineville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 118,102.40 | 4 | 2.00 | 134,097.60 | 7 | 5.00 | 252,200.00 |
| Agency Total | 3 | 3.00 | 118,102.40 | 7 | 2.00 | 134,097.60 | 10 | 5.00 | 252,200.00 |
| OH46 - South Landry Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 193,460.80 | 3 | 1.00 | 60,000.00 | 8 | 6.00 | 253,460.80 |
| Agency Total | 5 | 5.00 | 193,460.80 | 6 | 1.00 | 60,000.00 | 11 | 6.00 | 253,460.80 |
| OH48 - Covington Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 30,000.10 | 1 | 1.00 | 30,000.10 |
| Agency Total | 0 | 0.00 | 0.00 | 6 | 1.00 | 30,000.10 | 6 | 1.00 | 30,000.10 |

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH49 - Ponchatoula Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 69,056.00 | 3 | 1.00 | 40,000.00 | 5 | 3.00 | 109,056.00 |
| Agency Total | 2 | 2.00 | 69,056.00 | 5 | 1.00 | 40,000.00 | 7 | 3.00 | 109,056.00 |
| OH50 - Sabine Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 8 | 7.50 | 243,588.80 | 3 | 2.00 | 123,406.40 | 11 | 9.50 | 366,995.20 |
| Agency Total | 8 | 7.50 | 243,588.80 | 7 | 2.00 | 123,406.40 | 15 | 9.50 | 366,995.20 |
| OH51 - Lafourche Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 290,139.20 | 3 | 2.00 | 120,723.20 | 12 | 11.00 | 410,862.40 |
| Agency Total | 9 | 9.00 | 290,139.20 | 5 | 2.00 | 120,723.20 | 14 | 11.00 | 410,862.40 |
| OH52 - Delcambre Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 16,224.00 | 4 | 2.00 | 66,004.80 | 5 | 2.50 | 82,228.80 |
| Agency Total | 1 | 0.50 | 16,224.00 | 7 | 2.00 | 66,004.80 | 8 | 2.50 | 82,228.80 |
| OH53 - Independence Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 30,825.60 | 4 | 2.00 | 61,380.80 | 5 | 3.00 | 92,206.40 |
| Agency Total | 1 | 1.00 | 30,825.60 | 7 | 2.00 | 61,380.80 | 8 | 3.00 | 92,206.40 |

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH54 - St John The Baptist Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 187,262.40 | 3 | 1.00 | 75,004.80 | 8 | 6.00 | 262,267.20 |
| Agency Total | 5 | 5.00 | 187,262.40 | 5 | 1.00 | 75,004.80 | 10 | 6.00 | 262,267.20 |
| OH55 - Lake Providence Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 120,452.80 | 3 | 1.00 | 65,000.00 | 7 | 5.00 | 185,452.80 |
| Agency Total | 4 | 4.00 | 120,452.80 | 5 | 1.00 | 65,000.00 | 9 | 5.00 | 185,452.80 |
| OH56 - DeRidder Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 156,312.00 | 2 | 1.00 | 48,880.00 | 7 | 6.00 | 205,192.00 |
| Agency Total | 5 | 5.00 | 156,312.00 | 5 | 1.00 | 48,880.00 | 10 | 6.00 | 205,192.00 |
| OH57 - Rayville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 80,433.60 | 3 | 2.00 | 111,113.60 | 5 | 4.00 | 191,547.20 |
| Agency Total | 2 | 2.00 | 80,433.60 | 7 | 2.00 | 111,113.60 | 9 | 4.00 | 191,547.20 |
| OH58 - Kenner Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 420,908.80 | 3 | 1.00 | 90,000.00 | 12 | 10.00 | 510,908.80 |
| Agency Total | 9 | 9.00 | 420,908.80 | 7 | 1.00 | 90,000.00 | 16 | 10.00 | 510,908.80 |

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Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH59 - St James Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 269,214.40 | 4 | 2.00 | 142,209.60 | 12 | 10.00 | 411,424.00 |
| Agency Total | 8 | 8.00 | 269,214.40 | 7 | 2.00 | 142,209.60 | 15 | 10.00 | 411,424.00 |
| OH60 - Mansfield Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 55,536.00 | 3 | 1.00 | 31,966.68 | 5 | 3.00 | 87,502.68 |
| Agency Total | 2 | 2.00 | 55,536.00 | 6 | 1.00 | 31,966.68 | 8 | 3.00 | 87,502.68 |
| OH61 - St Charles Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 5 | 4.50 | 158,854.80 | 3 | 1.00 | 82,014.40 | 8 | 5.50 | 240,869.20 |
| Agency Total | 5 | 4.50 | 158,854.80 | 6 | 1.00 | 82,014.40 | 11 | 5.50 | 240,869.20 |
| OH62 - Leesville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 60,486.40 | 2 | 2.00 | 53,148.16 | 4 | 4.00 | 113,634.56 |
| Agency Total | 2 | 2.00 | 60,486.40 | 2 | 2.00 | 53,148.16 | 4 | 4.00 | 113,634.56 |
| OH63 - City of Natchitoches Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 15 | 15.00 | 543,753.60 | 10 | 6.00 | 251,788.94 | 25 | 21.00 | 795,542.54 |
| Agency Total | 15 | 15.00 | 543,753.60 | 13 | 6.00 | 251,788.94 | 28 | 21.00 | 795,542.54 |

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Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH64 - Winnfield Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 200.00 | 4 | 0.00 | 200.00 |
| All Other Employees | 2 | 2.00 | 68,681.60 | 3 | 1.50 | 99,470.62 | 5 | 3.50 | 168,152.22 |
| Agency Total | 2 | 2.00 | 68,681.60 | 7 | 1.50 | 99,670.62 | 9 | 3.50 | 168,352.22 |
| OH65 - Minden Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 11 | 11.00 | 350,064.00 | 4 | 2.00 | 142,871.82 | 15 | 13.00 | 492,935.82 |
| Agency Total | 11 | 11.00 | 350,064.00 | 6 | 2.00 | 142,871.82 | 17 | 13.00 | 492,935.82 |
| OH66 - Lake Arthur Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 36,420.80 | 4 | 2.00 | 73,424.00 | 5 | 3.00 | 109,844.80 |
| Agency Total | 1 | 1.00 | 36,420.80 | 7 | 2.00 | 73,424.00 | 8 | 3.00 | 109,844.80 |
| OH67 - Houma Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 28,250.80 | 3 | 0.00 | 28,250.80 |
| All Other Employees | 21 | 20.50 | 666,338.40 | 3 | 2.00 | 175,481.40 | 24 | 22.50 | 841,819.80 |
| Agency Total | 21 | 20.50 | 666,338.40 | 6 | 2.00 | 203,732.20 | 27 | 22.50 | 870,070.60 |
| OH68 - Slidell Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.00 | 22,880.00 | 3 | 1.00 | 22,880.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 1.00 | 22,880.00 | 5 | 1.00 | 22,880.00 |

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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH69 - Erath Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 29,598.40 | 4 | 2.00 | 80,620.80 | 5 | 3.00 | 110,219.20 |
| Agency Total | 1 | 1.00 | 29,598.40 | 8 | 2.00 | 80,620.80 | 9 | 3.00 | 110,219.20 |
| OH70 - White Castle Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 96,761.60 | 3 | 2.00 | 87,360.00 | 6 | 5.00 | 184,121.60 |
| Agency Total | 3 | 3.00 | 96,761.60 | 6 | 2.00 | 87,360.00 | 9 | 5.00 | 184,121.60 |
| OH71 - Rapides Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 142,667.20 | 2 | 2.00 | 203,777.60 | 6 | 6.00 | 346,444.80 |
| Agency Total | 4 | 4.00 | 142,667.20 | 3 | 2.00 | 203,777.60 | 7 | 6.00 | 346,444.80 |
| OH72 - Natchitoches Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 69,971.20 | 2 | 2.00 | 129,417.60 | 4 | 4.00 | 199,388.80 |
| Agency Total | 2 | 2.00 | 69,971.20 | 7 | 2.00 | 129,417.60 | 9 | 4.00 | 199,388.80 |
| OH74 - Kinder Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 19,905.60 | 4 | 0.89 | 49,948.80 | 5 | 1.39 | 69,854.40 |
| Agency Total | 1 | 0.50 | 19,905.60 | 7 | 0.89 | 49,948.80 | 8 | 1.39 | 69,854.40 |

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| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-------------|------------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH75 - Ferriday Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,540.00 | 1 | 0.50 | 7,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 285.00 | 4 | 0.00 | 285.00 |
| All Other Employees | 1 | 1.00 | 37,440.00 | 3 | 2.00 | 116,021.72 | 4 | 3.00 | 153,461.72 |
| Agency Total | 1 | 1.00 | 37,440.00 | 8 | 2.50 | 123,846.72 | 9 | 3.50 | 161,286.72 |
| OH76 - Simmesport Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 100.00 | 4 | 0.00 | 100.00 |
| All Other Employees | 2 | 2.00 | 50,980.80 | 3 | 2.00 | 66,954.76 | 5 | 4.00 | 117,935.56 |
| Agency Total | 2 | 2.00 | 50,980.80 | 7 | 2.00 | 67,054.76 | 9 | 4.00 | 118,035.56 |
| OH77 - Arcadia Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 200.00 | 5 | 0.00 | 200.00 |
| All Other Employees | 2 | 2.00 | 55,889.60 | 1 | 1.00 | 43,576.00 | 3 | 3.00 | 99,465.60 |
| Agency Total | 2 | 2.00 | 55,889.60 | 6 | 1.00 | 43,776.00 | 8 | 3.00 | 99,665.60 |
| OH78 - East Carroll Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.75 | 60,369.40 | 2 | 1.75 | 60,369.40 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 1.75 | 60,369.40 | 7 | 1.75 | 60,369.40 |
| OH80 - Grambling Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 34,590.40 | 4 | 2.00 | 72,842.00 | 5 | 3.00 | 107,432.40 |
| Agency Total | 1 | 1.00 | 34,590.40 | 7 | 2.00 | 72,842.00 | 8 | 3.00 | 107,432.40 |

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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH81 - Jena Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 33,945.60 | 2 | 1.00 | 41,600.00 | 3 | 2.00 | 75,545.60 |
| Agency Total | 1 | 1.00 | 33,945.60 | 6 | 1.00 | 41,600.00 | 7 | 2.00 | 75,545.60 |
| OH82 - Oberlin Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 16,473.60 | 4 | 0.40 | 37,497.84 | 5 | 0.90 | 53,971.44 |
| Agency Total | 1 | 0.50 | 16,473.60 | 7 | 0.40 | 37,497.84 | 8 | 0.90 | 53,971.44 |
| OH83 - Elton Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 14,778.40 | 4 | 0.78 | 26,239.20 | 5 | 1.28 | 41,017.60 |
| Agency Total | 1 | 0.50 | 14,778.40 | 6 | 0.78 | 26,239.20 | 7 | 1.28 | 41,017.60 |
| OH84 - Homer Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 57,283.20 | 4 | 2.00 | 80,381.60 | 6 | 4.00 | 137,664.80 |
| Agency Total | 2 | 2.00 | 57,283.20 | 7 | 2.00 | 80,381.60 | 9 | 4.00 | 137,664.80 |
| OH85 - Grant Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 66,570.14 | 2 | 2.00 | 66,570.14 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 66,570.14 | 2 | 2.00 | 66,570.14 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/21/2020

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH86 - Haynesville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 36,316.80 | 4 | 2.00 | 87,034.72 | 5 | 3.00 | 123,351.52 |
| Agency Total | 1 | 1.00 | 36,316.80 | 6 | 2.00 | 87,034.72 | 7 | 3.00 | 123,351.52 |
| OH87 - Basile Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 46,068.80 | 2 | 2.00 | 46,068.80 |
| Agency Total | 0 | 0.00 | 0.00 | 4 | 2.00 | 46,068.80 | 4 | 2.00 | 46,068.80 |
| OH89 - Hammond Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 2 | 1.00 | 60,860.80 | 3 | 1.00 | 74,546.42 | 5 | 2.00 | 135,407.22 |
| Agency Total | 2 | 1.00 | 60,860.80 | 5 | 1.00 | 74,546.42 | 7 | 2.00 | 135,407.22 |
| OH90 - New Roads Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 31,824.00 | 1 | 1.00 | 70,000.06 | 2 | 2.00 | 101,824.06 |
| Agency Total | 1 | 1.00 | 31,824.00 | 1 | 1.00 | 70,000.06 | 2 | 2.00 | 101,824.06 |
| OH91 - Winnsboro Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 188,739.20 | 1 | 1.00 | 61,530.04 | 6 | 6.00 | 250,269.24 |
| Agency Total | 5 | 5.00 | 188,739.20 | 5 | 1.00 | 61,530.04 | 10 | 6.00 | 250,269.24 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2020

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|----------------------|---------------------|---------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 7.50 | 159,380.00 | 10 | 7.50 | 159,380.00 |
| Board Members | 0 | 0.00 | 0.00 | 269 | 0.00 | 68,340.60 | 269 | 0.00 | 68,340.60 |
| All Other Employees | 574 | 516.50 | 20,794,662.20 | 258 | 142.17 | 8,606,885.52 | 832 | 658.67 | 29,401,547.72 |
| Units of Local Govt Personnel Area Totals | 574 | 516.50 | 20,794,662.20 | 537 | 149.67 | 8,834,606.12 | 1,111 | 666.17 | 29,629,268.32 |

HOUSING AUTHORITIES TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|---------------------|--------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 7.50 | 159,380.00 | 10 | 7.50 | 159,380.00 |
| Board Members | 0 | 0.00 | 0.00 | 269 | 0.00 | 68,340.60 | 269 | 0.00 | 68,340.60 |
| All Other Employees | 574 | 516.50 | 20,794,662.20 | 258 | 142.17 | 8,606,885.52 | 832 | 658.67 | 29,401,547.72 |
| DEPARTMENT TOTALS | 574 | 516.50 | 20,794,662.20 | 537 | 149.67 | 8,834,606.12 | 1,111 | 666.17 | 29,629,268.32 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/21/2020

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A76 - Capital Area Ground Water Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 15 | 0.00 | 0.00 | 15 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 1.00 | 79,996.80 | 4 | 1.00 | 79,996.80 |
| Agency Total | 0 | 0.00 | 0.00 | 19 | 1.00 | 79,996.80 | 19 | 1.00 | 79,996.80 |
| 0L02 - Caddo Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 787.50 | 7 | 0.00 | 787.50 |
| All Other Employees | 12 | 11.00 | 451,984.00 | 2 | 2.00 | 186,544.80 | 14 | 13.00 | 638,528.80 |
| Agency Total | 12 | 11.00 | 451,984.00 | 9 | 2.00 | 187,332.30 | 21 | 13.00 | 639,316.30 |
| 0L03 - Lafourche Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,840.00 | 11 | 0.00 | 1,840.00 |
| All Other Employees | 31 | 31.00 | 1,126,070.40 | 2 | 2.00 | 229,486.40 | 33 | 33.00 | 1,355,556.80 |
| Agency Total | 31 | 31.00 | 1,126,070.40 | 13 | 2.00 | 231,326.40 | 44 | 33.00 | 1,357,396.80 |
| 0L04 - Nineteenth La Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 150.00 | 2 | 0.00 | 150.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 0.50 | 15,331.00 | 3 | 0.50 | 15,331.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 0.50 | 15,481.00 | 5 | 0.50 | 15,481.00 |
| 0L05 - Tensas Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 45,760.00 | 2 | 2.00 | 45,760.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 1,840.00 | 9 | 0.00 | 1,840.00 |
| All Other Employees | 36 | 33.00 | 1,360,902.40 | 2 | 2.00 | 292,219.20 | 38 | 35.00 | 1,653,121.60 |
| Agency Total | 36 | 33.00 | 1,360,902.40 | 13 | 4.00 | 339,819.20 | 49 | 37.00 | 1,700,721.60 |

State of Louisiana
STATE CIVIL SERVICE
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Data as of 8/21/2020

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OL06 - Fifth La Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 12,547.54 | 8 | 0.00 | 12,547.54 |
| All Other Employees | 12 | 12.00 | 403,395.20 | 2 | 2.00 | 186,056.00 | 14 | 14.00 | 589,451.20 |
| Agency Total | 12 | 12.00 | 403,395.20 | 10 | 2.00 | 198,603.54 | 22 | 14.00 | 601,998.74 |
| OL08 - Lake Borgne Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 403,520.00 | 2 | 2.00 | 191,672.00 | 12 | 12.00 | 595,192.00 |
| Agency Total | 10 | 10.00 | 403,520.00 | 2 | 2.00 | 191,672.00 | 12 | 12.00 | 595,192.00 |
| OL09 - Atchafalaya Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 1,411.50 | 13 | 0.00 | 1,411.50 |
| All Other Employees | 48 | 48.00 | 2,007,678.40 | 2 | 2.00 | 284,294.40 | 50 | 50.00 | 2,291,972.80 |
| Agency Total | 48 | 48.00 | 2,007,678.40 | 15 | 2.00 | 285,705.90 | 63 | 50.00 | 2,293,384.30 |
| OL10 - Orleans Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 70 | 70.00 | 3,733,558.40 | 1 | 1.00 | 114,774.40 | 71 | 71.00 | 3,848,332.80 |
| Agency Total | 70 | 70.00 | 3,733,558.40 | 1 | 1.00 | 114,774.40 | 71 | 71.00 | 3,848,332.80 |
| OL13 - Pontchartrain Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 1,792.75 | 8 | 0.00 | 1,792.75 |
| All Other Employees | 40 | 39.40 | 1,801,092.80 | 2 | 1.00 | 141,196.00 | 42 | 40.40 | 1,942,288.80 |
| Agency Total | 40 | 39.40 | 1,801,092.80 | 10 | 1.00 | 142,988.75 | 50 | 40.40 | 1,944,081.55 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/21/2020

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|---------------------|--------------|--------------|---------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0L14 - Red River/Atchaf/Bayou Boeuf | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 1,172.00 | 3 | 0.00 | 1,172.00 |
| All Other Employees | 21 | 21.00 | 897,249.60 | 2 | 1.75 | 124,101.90 | 23 | 22.75 | 1,021,351.50 |
| Agency Total | 21 | 21.00 | 897,249.60 | 5 | 1.75 | 125,273.90 | 26 | 22.75 | 1,022,523.50 |
| 0L21 - East Jefferson Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 29 | 29.00 | 1,423,697.60 | 1 | 1.00 | 110,344.00 | 30 | 30.00 | 1,534,041.60 |
| Agency Total | 29 | 29.00 | 1,423,697.60 | 1 | 1.00 | 110,344.00 | 30 | 30.00 | 1,534,041.60 |
| 0L26 - Natchitoches Levee & Drainage | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 600.00 | 9 | 0.00 | 600.00 |
| All Other Employees | 3 | 3.00 | 132,828.80 | 0 | 0.00 | 0.00 | 3 | 3.00 | 132,828.80 |
| Agency Total | 3 | 3.00 | 132,828.80 | 9 | 0.00 | 600.00 | 12 | 3.00 | 133,428.80 |
| 0L30 - SE LA Flood Protect Auth-East | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 31,200.00 | 1 | 1.00 | 31,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 0.00 | 8 | 0.00 | 0.00 |
| All Other Employees | 119 | 119.00 | 5,083,977.60 | 10 | 9.00 | 1,176,884.80 | 129 | 128.00 | 6,260,862.40 |
| Agency Total | 119 | 119.00 | 5,083,977.60 | 19 | 10.00 | 1,208,084.80 | 138 | 129.00 | 6,292,062.40 |
| 0L31 - SE LA Flood Protect Auth-West | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 765.00 | 5 | 0.00 | 765.00 |
| All Other Employees | 45 | 45.00 | 2,059,969.60 | 5 | 5.00 | 525,137.60 | 50 | 50.00 | 2,585,107.20 |
| Agency Total | 45 | 45.00 | 2,059,969.60 | 10 | 5.00 | 525,902.60 | 55 | 50.00 | 2,585,872.20 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2020

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|---------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0L34 - Lakefront Management Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 0.00 | 13 | 0.00 | 0.00 |
| All Other Employees | 29 | 29.00 | 1,420,307.20 | 2 | 2.00 | 241,280.00 | 31 | 31.00 | 1,661,587.20 |
| Agency Total | 29 | 29.00 | 1,420,307.20 | 15 | 2.00 | 241,280.00 | 44 | 31.00 | 1,661,587.20 |
| OP01 - Abbeville Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 182,941.98 | 3 | 2.00 | 182,941.98 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 2.00 | 182,941.98 | 8 | 2.00 | 182,941.98 |
| OP03 - Greater BR Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 15 | 0.00 | 1,425.00 | 15 | 0.00 | 1,425.00 |
| All Other Employees | 20 | 20.00 | 936,603.20 | 6 | 6.00 | 1,087,153.60 | 26 | 26.00 | 2,023,756.80 |
| Agency Total | 20 | 20.00 | 936,603.20 | 21 | 6.00 | 1,088,578.60 | 41 | 26.00 | 2,025,181.80 |
| OP04 - Caddo-Bossier Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| OP14 - Madison Parish Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 130,228.80 | 4 | 2.00 | 130,228.80 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 130,228.80 | 9 | 2.00 | 130,228.80 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/21/2020

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OP16 - Iberia Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 54,000.18 | 2 | 2.00 | 54,000.18 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 54,000.18 | 2 | 2.00 | 54,000.18 |
| OP17 - Port of New Orleans Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 49,920.00 | 2 | 2.00 | 49,920.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 0.00 | 8 | 0.00 | 0.00 |
| All Other Employees | 224 | 223.40 | 12,659,296.00 | 21 | 19.40 | 2,801,446.18 | 245 | 242.80 | 15,460,742.18 |
| Agency Total | 224 | 223.40 | 12,659,296.00 | 31 | 21.40 | 2,851,366.18 | 255 | 244.80 | 15,510,662.18 |
| OP21 - South Louisiana Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 45,760.00 | 2 | 2.00 | 45,760.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 1,622.25 | 9 | 0.00 | 1,622.25 |
| All Other Employees | 52 | 50.50 | 2,666,241.76 | 7 | 6.00 | 722,728.24 | 59 | 56.50 | 3,388,970.00 |
| Agency Total | 52 | 50.50 | 2,666,241.76 | 18 | 8.00 | 770,110.49 | 70 | 58.50 | 3,436,352.25 |
| OP26 - Lake Charles Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 101 | 101.00 | 4,502,555.20 | 15 | 14.00 | 1,992,265.60 | 116 | 115.00 | 6,494,820.80 |
| Agency Total | 101 | 101.00 | 4,502,555.20 | 22 | 14.00 | 1,992,265.60 | 123 | 115.00 | 6,494,820.80 |
| OP33 - South Tangipahoa Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 119,880.30 | 3 | 2.00 | 119,880.30 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 2.00 | 119,880.30 | 8 | 2.00 | 119,880.30 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2020

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|--------------|----------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OP38 - Natchitoches Parish Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,000.14 | 1 | 1.00 | 42,000.14 |
| Agency Total | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,000.14 | 1 | 1.00 | 42,000.14 |
| OP42 - Grtr Krotz Springs Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 750.00 | 11 | 0.00 | 750.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.80 | 131,189.50 | 2 | 1.80 | 131,189.50 |
| Agency Total | 0 | 0.00 | 0.00 | 13 | 1.80 | 131,939.50 | 13 | 1.80 | 131,939.50 |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 7.00 | 172,640.00 | 7 | 7.00 | 172,640.00 |
| Board Members | 0 | 0.00 | 0.00 | 183 | 0.00 | 26,703.54 | 183 | 0.00 | 26,703.54 |
| All Other Employees | 902 | 895.30 | 43,070,928.16 | 106 | 90.45 | 11,163,153.82 | 1,008 | 985.75 | 54,234,081.98 |
| Units of Local Govt Personnel Area Totals | 902 | 895.30 | 43,070,928.16 | 296 | 97.45 | 11,362,497.36 | 1,198 | 992.75 | 54,433,425.52 |
| PORTS, LEVEE BOARDS TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 7.00 | 172,640.00 | 7 | 7.00 | 172,640.00 |
| Board Members | 0 | 0.00 | 0.00 | 183 | 0.00 | 26,703.54 | 183 | 0.00 | 26,703.54 |
| All Other Employees | 902 | 895.30 | 43,070,928.16 | 106 | 90.45 | 11,163,153.82 | 1,008 | 985.75 | 54,234,081.98 |
| DEPARTMENT TOTALS | 902 | 895.30 | 43,070,928.16 | 296 | 97.45 | 11,362,497.36 | 1,198 | 992.75 | 54,433,425.52 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2020

INDEPENDENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A02 - Int Deep Water Gulf Trans Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 0.00 | 13 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 41,600.00 | 1 | 1.00 | 41,600.00 |
| Agency Total | 0 | 0.00 | 0.00 | 14 | 1.00 | 41,600.00 | 14 | 1.00 | 41,600.00 |
| 0C01 - Local Govt Environ Dev Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 0.00 | 13 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 161,649.90 | 3 | 3.00 | 161,649.90 |
| Non-Appropriated Personnel Area Totals | 0 | 0.00 | 0.00 | 16 | 3.00 | 161,649.90 | 16 | 3.00 | 161,649.90 |

State of Louisiana
STATE CIVIL SERVICE
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INDEPENDENT

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-------------|-----------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB81 - Pilotage Fee Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 259,792.00 | 2 | 2.00 | 259,792.00 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 259,792.00 | 2 | 2.00 | 259,792.00 |
| ON70 - Regional Transit Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 306,000.24 | 2 | 2.00 | 306,000.24 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 306,000.24 | 2 | 2.00 | 306,000.24 |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 4.00 | 565,792.24 | 4 | 4.00 | 565,792.24 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 4 | 4.00 | 565,792.24 | 4 | 4.00 | 565,792.24 |
| INDEPENDENT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 0.00 | 13 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 7 | 7.00 | 727,442.14 | 7 | 7.00 | 727,442.14 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 20 | 7.00 | 727,442.14 | 20 | 7.00 | 727,442.14 |

State of Louisiana
STATE CIVIL SERVICE
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Data as of 8/21/2020

LEGISLATIVE

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------|-------------------|-------------|-----------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0962 - La Law Institute | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 1.00 | 412,167.00 | 6 | 1.00 | 412,167.00 |
| Agency Total | 0 | 0.00 | 0.00 | 6 | 1.00 | 412,167.00 | 6 | 1.00 | 412,167.00 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 1.00 | 412,167.00 | 6 | 1.00 | 412,167.00 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 6 | 1.00 | 412,167.00 | 6 | 1.00 | 412,167.00 |

LEGISLATIVE TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 1.00 | 412,167.00 | 6 | 1.00 | 412,167.00 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 6 | 1.00 | 412,167.00 | 6 | 1.00 | 412,167.00 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/21/2020

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|---------------|------------------|-------------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| EXECUTIVE BRANCH AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 5,089 | 4,965.84 | 175,108,742.26 | 24,624 | 21,385.03 | 1,388,622,432.02 | 29,713 | 26,350.87 | 1,563,731,174.28 |
| Student Employees | 0 | 0.00 | 0.00 | 540 | 294.88 | 6,167,769.40 | 540 | 294.88 | 6,167,769.40 |
| Board Members | 0 | 0.00 | 0.00 | 637 | 30.50 | 1,624,360.28 | 637 | 30.50 | 1,624,360.28 |
| All Other Employees | 33,134 | 31,568.10 | 1,721,490,298.17 | 3,140 | 2,562.47 | 210,574,504.74 | 36,274 | 34,130.57 | 1,932,064,802.91 |
| STATEWIDE TOTALS | 38,223 | 36,533.94 | 1,896,599,040.43 | 28,941 | 24,272.88 | 1,606,989,066.44 | 67,164 | 60,806.82 | 3,503,588,106.87 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2020

STATEWIDE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| APPROPRIATED AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 5,089 | 4,965.84 | 175,108,742.26 | 24,624 | 21,385.03 | 1,388,622,432.02 | 29,713 | 26,350.87 | 1,563,731,174.28 |
| Student Employees | 0 | 0.00 | 0.00 | 513 | 272.66 | 5,722,566.20 | 513 | 272.66 | 5,722,566.20 |
| Board Members | 0 | 0.00 | 0.00 | 233 | 29.50 | 1,543,496.46 | 233 | 29.50 | 1,543,496.46 |
| All Other Employees | 32,561 | 31,022.60 | 1,691,694,705.07 | 2,869 | 2,371.50 | 197,841,158.17 | 35,430 | 33,394.10 | 1,889,535,863.24 |
| STATEWIDE TOTALS | 37,650 | 35,988.44 | 1,866,803,447.33 | 28,239 | 24,058.69 | 1,593,729,652.85 | 65,889 | 60,047.13 | 3,460,533,100.18 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | | | | | | | | | |
| Employees with In-State Resident | 34,497 | | 1,748,226,953.61 | 15,991 | | 958,425,362.53 | 50,488 | | 2,706,652,316.14 |
| Employees with Out-of State Resident | 1,037 | | 42,854,221.64 | 446 | | 21,749,530.08 | 1,483 | | 64,603,751.72 |
| Employees with Unknown Resident | 2,116 | | 75,722,272.08 | 11,802 | | 613,554,760.24 | 13,918 | | 689,277,032.32 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2020

| STATEWIDE <i>Non-Appropriated Agencies</i> | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| NON-APPROPRIATED AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 27 | 22.22 | 445,203.20 | 27 | 22.22 | 445,203.20 |
| Board Members | 0 | 0.00 | 0.00 | 404 | 1.00 | 80,863.82 | 404 | 1.00 | 80,863.82 |
| All Other Employees | 573 | 545.50 | 29,795,593.10 | 271 | 190.97 | 12,733,346.57 | 844 | 736.47 | 42,528,939.67 |
| STATEWIDE TOTALS | 573 | 545.50 | 29,795,593.10 | 702 | 214.19 | 13,259,413.59 | 1,275 | 759.69 | 43,055,006.69 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 573 | 545.50 | 29,795,593.10 | 271 | 190.97 | 12,733,346.57 | 844 | 736.47 | 42,528,939.67 |
| Employees with In-State Resident | 556 | | 29,044,026.70 | 689 | | 13,165,991.59 | 1,245 | | 42,210,018.29 |
| Employees with Out-of State Resident | 0 | | 0.00 | 1 | | 0.00 | 1 | | 0.00 |
| Employees with Unknown Resident | 17 | | 751,566.40 | 12 | | 93,422.00 | 29 | | 844,988.40 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2020

STATEWIDE

Units of Local Government

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| UNITS OF LOCAL GOVT AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 14.50 | 332,020.00 | 17 | 14.50 | 332,020.00 |
| Board Members | 0 | 0.00 | 0.00 | 457 | 0.00 | 95,419.14 | 457 | 0.00 | 95,419.14 |
| All Other Employees | 1,476 | 1,411.80 | 63,865,590.36 | 381 | 240.62 | 20,888,523.48 | 1,857 | 1,652.42 | 84,754,113.84 |
| STATEWIDE TOTALS | 1,476 | 1,411.80 | 63,865,590.36 | 855 | 255.12 | 21,315,962.62 | 2,331 | 1,666.92 | 85,181,552.98 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 1,476 | 1,411.80 | 63,865,590.36 | 381 | 240.62 | 20,888,523.48 | 1,857 | 1,652.42 | 84,754,113.84 |
| Employees with In-State Resident | 1,392 | | 60,568,769.56 | 807 | | 20,505,641.42 | 2,199 | | 81,074,410.98 |
| Employees with Out-of State Resident | 18 | | 925,579.20 | 1 | | 22,880.00 | 19 | | 948,459.20 |
| Employees with Unknown Resident | 66 | | 2,371,241.60 | 47 | | 787,441.20 | 113 | | 3,158,682.80 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2020

STATEWIDE

All Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| STATEWIDE AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 5,089 | 4,965.84 | 175,108,742.26 | 24,624 | 21,385.03 | 1,388,622,432.02 | 29,713 | 26,350.87 | 1,563,731,174.28 |
| Student Employees | 0 | 0.00 | 0.00 | 557 | 309.38 | 6,499,789.40 | 557 | 309.38 | 6,499,789.40 |
| Board Members | 0 | 0.00 | 0.00 | 1,094 | 30.50 | 1,719,779.42 | 1,094 | 30.50 | 1,719,779.42 |
| All Other Employees | 34,610 | 32,979.90 | 1,785,355,888.53 | 3,521 | 2,803.09 | 231,463,028.22 | 38,131 | 35,782.99 | 2,016,818,916.75 |
| STATEWIDE TOTALS | 39,699 | 37,945.74 | 1,960,464,630.79 | 29,796 | 24,528.00 | 1,628,305,029.06 | 69,495 | 62,473.74 | 3,588,769,659.85 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 39,699 | 37,945.74 | 1,960,464,630.79 | 28,145 | 24,188.12 | 1,620,085,460.24 | 67,844 | 62,133.86 | 3,580,550,091.03 |
| Employees with In-State Resident | 36,445 | | 1,837,839,749.87 | 17,487 | | 992,096,995.54 | 53,932 | | 2,829,936,745.41 |
| Employees with Out-of State Resident | 1,055 | | 43,779,800.84 | 448 | | 21,772,410.08 | 1,503 | | 65,552,210.92 |
| Employees with Unknown Resident | 2,199 | | 78,845,080.08 | 11,861 | | 614,435,623.44 | 14,060 | | 693,280,703.52 |