



STATE CIVIL SERVICE

Report on State Employment

Data as of 2/26/2021

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment
Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 2/26/2021

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,339	2,259.00	151,933,709.20	910	574.13	39,248,284.56	3,249	2,833.13	191,181,993.76
VETERANS AFFAIRS	794	723.00	29,390,056.02	35	5.00	567,132.60	829	728.00	29,957,188.62
ECONOMIC DEVELOPMENT	61	59.00	4,055,096.76	46	45.00	4,736,516.46	107	104.00	8,791,613.22
CRT	649	512.75	24,761,164.22	222	102.55	6,939,411.72	871	615.30	31,700,575.94
DOTD	4,219	4,212.00	218,843,042.08	86	45.50	3,126,424.98	4,305	4,257.50	221,969,467.06
DPSC - CORRECTIONS	4,651	4,437.00	219,433,929.60	79	68.20	7,291,164.08	4,730	4,505.20	226,725,093.68
DPSC - PUBLIC SAFETY	2,529	2,427.00	156,325,964.60	203	124.30	8,372,800.64	2,732	2,551.30	164,698,765.24
DYS-OFF OF JUV JUST	702	689.00	33,290,353.20	80	62.75	4,740,990.28	782	751.75	38,031,343.48
LDH	7,640	7,285.90	388,473,172.52	626	218.68	33,113,747.63	8,266	7,504.58	421,586,920.15
DCFS	3,551	3,465.00	165,613,012.91	68	51.50	4,787,842.80	3,619	3,516.50	170,400,855.71
DNR	274	266.00	17,687,852.00	23	12.50	1,137,365.24	297	278.50	18,825,217.24
REVENUE	664	628.00	36,072,352.16	48	15.55	2,645,555.64	712	643.55	38,717,907.80
DEQ	683	663.00	42,997,703.58	22	13.00	1,246,503.18	705	676.00	44,244,206.76
LWC	898	823.00	42,192,675.20	61	28.50	2,069,774.00	959	851.50	44,262,449.20
WILDLIFE & FISHERIES	734	726.00	44,724,438.20	35	21.75	1,225,341.00	769	747.75	45,949,779.20
CIVIL SERVICE AGENCIES	159	158.00	10,814,796.20	82	16.50	1,410,982.06	241	174.50	12,225,778.26
HIGHER EDUCATION	4,740	4,615.08	160,183,481.62	27,670	21,814.99	1,409,238,505.62	32,410	26,430.07	1,569,421,987.24
HEALTH CARE SERVICES	279	277.40	11,573,450.98	179	137.10	12,859,397.36	458	414.50	24,432,848.34
EDUCATION	478	435.00	28,366,242.76	154	135.00	10,213,456.94	632	570.00	38,579,699.70
EDUCATION - OTHER	173	161.50	7,048,431.28	455	347.40	22,265,419.40	628	508.90	29,313,850.68
PUBLIC SERVICE COMM	61	60.00	3,384,076.80	18	18.00	1,136,472.48	79	78.00	4,520,549.28
AGRICULTURE	536	516.00	26,945,122.10	49	44.50	4,544,406.88	585	560.50	31,489,528.98
JUSTICE	0	0.00	0.00	559	534.75	36,018,902.14	559	534.75	36,018,902.14
INSURANCE	195	191.00	11,730,758.26	26	24.50	3,451,230.64	221	215.50	15,181,988.90
LIEUTENANT GOVERNOR	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
SECRETARY OF STATE	602	348.00	20,481,780.80	184	179.50	10,564,270.60	786	527.50	31,046,051.40
TREASURY	45	40.00	2,994,047.94	29	14.50	1,547,665.34	74	54.50	4,541,713.28
RETIREMENT SYSTEMS	271	268.00	17,635,640.62	52	28.00	4,869,289.40	323	296.00	22,504,930.02
INDEPENDENT	0	0.00	0.00	9	3.00	175,050.04	9	3.00	175,050.04
EXECUTIVE BRANCH (State Employees)	37,931	36,249.63	1,877,175,514.81	32,025	24,701.65	1,640,722,152.47	69,956	60,951.28	3,517,897,667.28
EXECUTIVE DEPARTMENT	0	0.00	0.00	12	3.00	140,899.90	12	3.00	140,899.90
HOUSING AUTHORITIES	362	343.00	12,708,732.40	480	124.67	7,322,502.56	842	467.67	20,031,234.96
PORTS, LEVEE BOARDS	897	886.30	42,729,646.96	297	94.45	11,264,877.12	1,194	980.75	53,994,524.08
INDEPENDENT	0	0.00	0.00	4	4.00	565,792.24	4	4.00	565,792.24
LEGISLATIVE	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
UNITS OF LOCAL GOVT	1,259	1,229.30	55,438,379.36	798	227.12	19,664,638.82	2,057	1,456.42	75,103,018.18
TOTAL WORKFORCE	39,190	37,478.93	1,932,613,894.17	32,823	24,928.77	1,660,386,791.29	72,013	62,407.70	3,593,000,685.46

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Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Department by Agency / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/26/2021

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	94,900.00	10	5.00	94,900.00
Board Members	0	0.00	0.00	5	0.00	325.00	5	0.00	325.00
All Other Employees	0	0.00	0.00	98	71.52	5,439,124.56	98	71.52	5,439,124.56
Agency Total	0	0.00	0.00	113	76.52	5,534,349.56	113	76.52	5,534,349.56
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	698,439.30	2	2.00	258,336.00	12	12.00	956,775.30
Agency Total	10	10.00	698,439.30	2	2.00	258,336.00	12	12.00	956,775.30
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,468,128.00	1	1.00	105,560.00	45	43.00	2,573,688.00
Agency Total	44	42.00	2,468,128.00	1	1.00	105,560.00	45	43.00	2,573,688.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	25	25.00	1,629,657.64	1	1.00	104,000.00	26	26.00	1,733,657.64
Agency Total	25	25.00	1,629,657.64	6	6.00	404,693.12	31	31.00	2,034,350.76
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	3.62	65,221.00	8	3.62	65,221.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	392.00	26,292,641.70	112	108.00	8,851,169.08	526	500.00	35,143,810.78
Agency Total	414	392.00	26,292,641.70	120	111.62	8,916,390.08	534	503.62	35,209,031.78

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	79,040.00	8	4.00	79,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.00	13,360,603.36	15	6.00	1,153,588.80	184	174.00	14,514,192.16
Agency Total	169	168.00	13,360,603.36	23	10.00	1,232,628.80	192	178.00	14,593,232.16
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	234	234.00	14,065,932.14	234	234.00	14,065,932.14
Agency Total	0	0.00	0.00	234	234.00	14,065,932.14	234	234.00	14,065,932.14
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
Agency Total	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	780.00	5	0.00	780.00
All Other Employees	10	10.00	582,084.88	7	7.00	804,744.46	17	17.00	1,386,829.34
Agency Total	10	10.00	582,084.88	12	7.00	805,524.46	22	17.00	1,387,609.34
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	43,940.00	5	2.50	43,940.00
Board Members	0	0.00	0.00	35	0.50	2,100.00	35	0.50	2,100.00
All Other Employees	41	41.00	2,550,435.68	2	2.00	183,123.20	43	43.00	2,733,558.88
Agency Total	41	41.00	2,550,435.68	42	5.00	229,163.20	83	46.00	2,779,598.88

State of Louisiana
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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	480.00	12	0.00	480.00
All Other Employees	65	65.00	3,530,990.32	1	1.00	121,305.60	66	66.00	3,652,295.92
Agency Total	65	65.00	3,530,990.32	13	1.00	121,785.60	78	66.00	3,652,775.92
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	14	14.00	833,747.20	80	62.00	3,438,249.36	94	76.00	4,271,996.56
Agency Total	14	14.00	833,747.20	93	62.00	3,438,899.36	107	76.00	4,272,646.56
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	85.00	5,691,799.36	0	0.00	0.00	86	85.00	5,691,799.36
Agency Total	86	85.00	5,691,799.36	0	0.00	0.00	86	85.00	5,691,799.36
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	34,892.00	4	2.00	34,892.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,231,195.20	2	2.00	265,000.32	43	40.00	2,496,195.52
Agency Total	41	38.00	2,231,195.20	6	4.00	299,892.32	47	42.00	2,531,087.52
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,528.00	1	0.50	8,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,771,110.42	0	0.00	0.00	39	39.00	2,771,110.42
Agency Total	39	39.00	2,771,110.42	1	0.50	8,528.00	40	39.50	2,779,638.42

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,484,100.80	0	0.00	0.00	40	40.00	1,484,100.80
Agency Total	40	40.00	1,484,100.80	0	0.00	0.00	40	40.00	1,484,100.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	16.50	357,084.00	33	16.50	357,084.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	847	815.00	59,235,761.26	2	1.50	211,297.84	849	816.50	59,447,059.10
Agency Total	847	815.00	59,235,761.26	35	18.00	568,381.84	882	833.00	59,804,143.10
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	52.00	4,120,937.60	1	1.00	135,200.00	54	53.00	4,256,137.60
Agency Total	53	52.00	4,120,937.60	1	1.00	135,200.00	54	53.00	4,256,137.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	6,297,075.20	0	0.00	0.00	96	96.00	6,297,075.20
Agency Total	96	96.00	6,297,075.20	1	0.50	10,400.00	97	96.50	6,307,475.20

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
Agency Total	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	70	34.62	694,005.00	70	34.62	694,005.00
Board Members	0	0.00	0.00	75	5.50	305,028.12	75	5.50	305,028.12
All Other Employees	2,004	1,942.00	134,334,894.72	559	501.02	35,334,584.96	2,563	2,443.02	169,669,479.68
Appropriated Personnel Area Totals	2,004	1,942.00	134,334,894.72	704	541.14	36,333,618.08	2,708	2,483.14	170,668,512.80

State of Louisiana
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	59,300.80	3	3.00	59,300.80
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	151	139.00	8,854,383.20	4	4.00	556,920.00	155	143.00	9,411,303.20
Agency Total	151	139.00	8,854,383.20	15	7.00	616,620.80	166	146.00	9,471,004.00
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	41,756.00	3	2.00	41,756.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	50	50.00	2,599,667.20	2	2.00	313,227.20	52	52.00	2,912,894.40
Agency Total	50	50.00	2,599,667.20	13	4.00	355,583.20	63	54.00	2,955,250.40
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,058.00	7	0.00	1,058.00
All Other Employees	2	1.00	60,049.60	2	2.00	178,459.32	4	3.00	238,508.92
Agency Total	2	1.00	60,049.60	9	2.00	179,517.32	11	3.00	239,566.92
0B02 - French Quarter Management Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	93,000.00	1	1.00	93,000.00
Agency Total	0	0.00	0.00	14	1.00	93,000.00	14	1.00	93,000.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	61,913.28	5	2.00	171,006.94	6	3.00	232,920.22
Agency Total	1	1.00	61,913.28	9	2.00	171,006.94	10	3.00	232,920.22

State of Louisiana
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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,100.00	5	0.00	1,100.00
All Other Employees	5	5.00	195,478.40	4	2.00	217,568.80	9	7.00	413,047.20
Agency Total	5	5.00	195,478.40	9	2.00	218,668.80	14	7.00	414,147.20
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	2	1.00	81,598.40	2	0.00	100.00	4	1.00	81,698.40
Agency Total	2	1.00	81,598.40	10	0.00	500.00	12	1.00	82,098.40
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	24	0.00	1,760.00	24	0.00	1,760.00
All Other Employees	45	45.00	2,447,286.40	2	2.00	304,595.20	47	47.00	2,751,881.60
Agency Total	45	45.00	2,447,286.40	26	2.00	306,355.20	71	47.00	2,753,641.60
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.72	56,680.00	3	2.72	56,680.00
Board Members	0	0.00	0.00	11	0.00	500.00	11	0.00	500.00
All Other Employees	18	18.00	858,161.20	2	2.00	250,598.40	20	20.00	1,108,759.60
Agency Total	18	18.00	858,161.20	16	4.72	307,778.40	34	22.72	1,165,939.60
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	1	0.00	15,600.00	2	1.00	49,575.10	3	1.00	65,175.10
Agency Total	1	0.00	15,600.00	6	1.00	49,800.10	7	1.00	65,400.10

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	15	14.00	658,091.20	2	1.00	111,904.64	17	15.00	769,995.84
Agency Total	15	14.00	658,091.20	11	1.00	112,504.64	26	15.00	770,595.84
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	22	22.00	930,352.80	2	2.00	242,302.58	24	24.00	1,172,655.38
Agency Total	22	22.00	930,352.80	20	2.00	243,102.58	42	24.00	1,173,455.38
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	679.00	7	0.00	679.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Agency Total	0	0.00	0.00	8	0.38	26,161.50	8	0.38	26,161.50
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Agency Total	0	0.00	0.00	8	0.62	32,888.00	8	0.62	32,888.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	480.00	6	0.00	480.00
All Other Employees	0	0.00	0.00	4	0.27	14,224.00	4	0.27	14,224.00
Agency Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	22	21.00	815,776.00	6	2.00	130,400.00	28	23.00	946,176.00
Agency Total	22	21.00	815,776.00	14	2.00	131,175.00	36	23.00	946,951.00
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	1	0.00	20,456.80	1	1.00	54,600.00	2	1.00	75,056.80
Agency Total	1	0.00	20,456.80	8	1.00	55,300.00	9	1.00	75,756.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.72	157,736.80	9	7.72	157,736.80
Board Members	0	0.00	0.00	154	0.00	10,465.00	154	0.00	10,465.00
All Other Employees	335	317.00	17,598,814.48	43	25.27	2,746,464.68	378	342.27	20,345,279.16
Non-Appropriated Personnel Area Totals	335	317.00	17,598,814.48	206	32.99	2,914,666.48	541	349.99	20,513,480.96

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	7	3.00	140,524.90	7	3.00	140,524.90
Agency Total	0	0.00	0.00	12	3.00	140,899.90	12	3.00	140,899.90

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	7	3.00	140,524.90	7	3.00	140,524.90
Units of Local Govt Personnel Area Totals	0	0.00	0.00	12	3.00	140,899.90	12	3.00	140,899.90

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	79	42.34	851,741.80	79	42.34	851,741.80
Board Members	0	0.00	0.00	234	5.50	315,868.12	234	5.50	315,868.12
All Other Employees	2,339	2,259.00	151,933,709.20	609	529.29	38,221,574.54	2,948	2,788.29	190,155,283.74
DEPARTMENT TOTALS	2,339	2,259.00	151,933,709.20	922	577.13	39,389,184.46	3,261	2,836.13	191,322,893.66

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STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	112	105.00	4,536,391.60	27	5.00	566,532.60	139	110.00	5,102,924.20
Agency Total	112	105.00	4,536,391.60	35	5.00	567,132.60	147	110.00	5,103,524.20
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	106.00	4,459,555.62	0	0.00	0.00	122	106.00	4,459,555.62
Agency Total	122	106.00	4,459,555.62	0	0.00	0.00	122	106.00	4,459,555.62
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	127.00	4,859,660.00	0	0.00	0.00	141	127.00	4,859,660.00
Agency Total	141	127.00	4,859,660.00	0	0.00	0.00	141	127.00	4,859,660.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	139.00	5,545,956.00	0	0.00	0.00	150	139.00	5,545,956.00
Agency Total	150	139.00	5,545,956.00	0	0.00	0.00	150	139.00	5,545,956.00
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	131.00	5,035,024.80	0	0.00	0.00	145	131.00	5,035,024.80
Agency Total	145	131.00	5,035,024.80	0	0.00	0.00	145	131.00	5,035,024.80

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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	115.00	4,953,468.00	0	0.00	0.00	124	115.00	4,953,468.00
Agency Total	124	115.00	4,953,468.00	0	0.00	0.00	124	115.00	4,953,468.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	794	723.00	29,390,056.02	27	5.00	566,532.60	821	728.00	29,956,588.62
Appropriated Personnel Area Totals	794	723.00	29,390,056.02	35	5.00	567,132.60	829	728.00	29,957,188.62

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	794	723.00	29,390,056.02	27	5.00	566,532.60	821	728.00	29,956,588.62
DEPARTMENT TOTALS	794	723.00	29,390,056.02	35	5.00	567,132.60	829	728.00	29,957,188.62

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,436.00	2	1.00	20,436.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,610,398.40	11	11.00	1,453,263.50	33	32.00	3,063,661.90
Agency Total	22	21.00	1,610,398.40	13	12.00	1,473,699.50	35	33.00	3,084,097.90

0252 - DED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,444,698.36	33	33.00	3,262,816.96	72	71.00	5,707,515.32
Agency Total	39	38.00	2,444,698.36	33	33.00	3,262,816.96	72	71.00	5,707,515.32

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,436.00	2	1.00	20,436.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	4,055,096.76	44	44.00	4,716,080.46	105	103.00	8,771,177.22
Appropriated Personnel Area Totals	61	59.00	4,055,096.76	46	45.00	4,736,516.46	107	104.00	8,791,613.22

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,436.00	2	1.00	20,436.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	4,055,096.76	44	44.00	4,716,080.46	105	103.00	8,771,177.22
DEPARTMENT TOTALS	61	59.00	4,055,096.76	46	45.00	4,736,516.46	107	104.00	8,791,613.22

State of Louisiana
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CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	33,280.00	3	1.50	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,703,741.56	4	4.00	368,377.62	48	43.75	3,072,119.18
Agency Total	44	39.75	2,703,741.56	7	5.50	401,657.62	51	45.25	3,105,399.18
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,169,148.80	1	1.00	121,576.00	43	43.00	2,290,724.80
Agency Total	42	42.00	2,169,148.80	3	2.00	142,376.00	45	44.00	2,311,524.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	60.00	3,208,114.00	2	2.00	239,907.20	78	62.00	3,448,021.20
Agency Total	76	60.00	3,208,114.00	2	2.00	239,907.20	78	62.00	3,448,021.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.10	44,200.00	4	2.10	44,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	270.00	11,575,341.96	6	6.00	350,914.98	347	276.00	11,926,256.94
Agency Total	341	270.00	11,575,341.96	10	8.10	395,114.98	351	278.10	11,970,456.94
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.45	50,960.00	4	2.45	50,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,806,508.08	5	5.00	387,306.40	36	35.00	2,193,814.48
Agency Total	31	30.00	1,806,508.08	9	7.45	438,266.40	40	37.45	2,244,774.48

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	70.00	3,267,796.22	2	2.00	218,524.80	116	72.00	3,486,321.02
Agency Total	114	70.00	3,267,796.22	2	2.00	218,524.80	116	72.00	3,486,321.02

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.05	149,240.00	13	7.05	149,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	511.75	24,730,650.62	20	20.00	1,686,607.00	668	531.75	26,417,257.62
Appropriated Personnel Area Totals	648	511.75	24,730,650.62	33	27.05	1,835,847.00	681	538.80	26,566,497.62

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CRT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	30,513.60	189	75.50	5,103,564.72	190	76.50	5,134,078.32
Agency Total	1	1.00	30,513.60	189	75.50	5,103,564.72	190	76.50	5,134,078.32

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	30,513.60	189	75.50	5,103,564.72	190	76.50	5,134,078.32
Non-Appropriated Personnel Area Totals	1	1.00	30,513.60	189	75.50	5,103,564.72	190	76.50	5,134,078.32

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.05	149,240.00	13	7.05	149,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	512.75	24,761,164.22	209	95.50	6,790,171.72	858	608.25	31,551,335.94
DEPARTMENT TOTALS	649	512.75	24,761,164.22	222	102.55	6,939,411.72	871	615.30	31,700,575.94

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DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.50	240,396.00	17	9.50	240,396.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	11,932,315.20	7	7.00	971,755.20	190	190.00	12,904,070.40
Agency Total	183	183.00	11,932,315.20	24	16.50	1,212,151.20	207	199.50	13,144,466.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	10.00	362,627.20	17	10.00	362,627.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,970	3,969.00	204,119,075.68	10	10.00	1,034,342.40	3,980	3,979.00	205,153,418.08
Agency Total	3,970	3,969.00	204,119,075.68	27	20.00	1,396,969.60	3,997	3,989.00	205,516,045.28
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	19.50	603,023.20	34	19.50	603,023.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,153	4,152.00	216,051,390.88	17	17.00	2,006,097.60	4,170	4,169.00	218,057,488.48
Appropriated Personnel Area Totals	4,153	4,152.00	216,051,390.88	51	36.50	2,609,120.80	4,204	4,188.50	218,660,511.68

State of Louisiana
STATE CIVIL SERVICE
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DOTD

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	9	9.00	450,465.60	2	2.00	151,673.60	11	11.00	602,139.20
Agency Total	9	9.00	450,465.60	13	2.00	152,673.60	22	11.00	603,139.20
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	50,440.00	3	3.00	50,440.00
Board Members	0	0.00	0.00	15	1.00	3,950.00	15	1.00	3,950.00
All Other Employees	57	51.00	2,341,185.60	2	2.00	260,353.60	59	53.00	2,601,539.20
Agency Total	57	51.00	2,341,185.60	20	6.00	314,743.60	77	57.00	2,655,929.20
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	50,440.00	3	3.00	50,440.00
Board Members	0	0.00	0.00	27	1.00	4,950.00	27	1.00	4,950.00
All Other Employees	66	60.00	2,791,651.20	5	5.00	461,914.18	71	65.00	3,253,565.38
Non-Appropriated Personnel Area Totals	66	60.00	2,791,651.20	35	9.00	517,304.18	101	69.00	3,308,955.38
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	22.50	653,463.20	37	22.50	653,463.20
Board Members	0	0.00	0.00	27	1.00	4,950.00	27	1.00	4,950.00
All Other Employees	4,219	4,212.00	218,843,042.08	22	22.00	2,468,011.78	4,241	4,234.00	221,311,053.86
DEPARTMENT TOTALS	4,219	4,212.00	218,843,042.08	86	45.50	3,126,424.98	4,305	4,257.50	221,969,467.06

State of Louisiana
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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	285	251.00	15,336,474.55	15	15.00	1,610,857.04	300	266.00	16,947,331.59
Agency Total	285	251.00	15,336,474.55	20	20.00	1,830,857.34	305	271.00	17,167,331.89
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,219	1,171.00	55,710,597.80	9	8.00	1,462,017.70	1,228	1,179.00	57,172,615.50
Agency Total	1,219	1,171.00	55,710,597.80	9	8.00	1,462,017.70	1,228	1,179.00	57,172,615.50
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	47,424.00	3	2.40	47,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	311.00	14,521,998.40	4	4.00	355,980.30	327	315.00	14,877,978.70
Agency Total	323	311.00	14,521,998.40	7	6.40	403,404.30	330	317.40	14,925,402.70
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	252.00	11,671,925.59	6	6.00	661,841.70	267	258.00	12,333,767.29
Agency Total	261	252.00	11,671,925.59	6	6.00	661,841.70	267	258.00	12,333,767.29
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	16,640.00	1	0.80	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	161.00	6,653,828.48	1	1.00	76,245.26	170	162.00	6,730,073.74
Agency Total	169	161.00	6,653,828.48	2	1.80	92,885.26	171	162.80	6,746,713.74

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	428.00	20,386,381.60	5	5.00	521,747.46	453	433.00	20,908,129.06
Agency Total	448	428.00	20,386,381.60	9	7.00	563,347.46	457	435.00	20,949,729.06
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	469.00	22,801,205.44	8	8.00	1,155,780.60	491	477.00	23,956,986.04
Agency Total	483	469.00	22,801,205.44	8	8.00	1,155,780.60	491	477.00	23,956,986.04
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	291.00	13,213,657.60	4	4.00	515,606.00	310	295.00	13,729,263.60
Agency Total	306	291.00	13,213,657.60	4	4.00	515,606.00	310	295.00	13,729,263.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	760.00	43,399,202.08	0	0.00	0.00	804	760.00	43,399,202.08
Agency Total	804	760.00	43,399,202.08	0	0.00	0.00	804	760.00	43,399,202.08
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	284.00	12,489,599.72	6	6.00	588,437.72	298	290.00	13,078,037.44
Agency Total	292	284.00	12,489,599.72	6	6.00	588,437.72	298	290.00	13,078,037.44

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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,536.00	2	1.00	16,536.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	61	59.00	3,249,058.34	0	0.00	0.00	61	59.00	3,249,058.34
Agency Total	61	59.00	3,249,058.34	8	1.00	16,986.00	69	60.00	3,266,044.34

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.20	122,200.00	10	6.20	122,200.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,651	4,437.00	219,433,929.60	58	57.00	6,948,513.78	4,709	4,494.00	226,382,443.38
Appropriated Personnel Area Totals	4,651	4,437.00	219,433,929.60	79	68.20	7,291,164.08	4,730	4,505.20	226,725,093.68

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.20	122,200.00	10	6.20	122,200.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,651	4,437.00	219,433,929.60	58	57.00	6,948,513.78	4,709	4,494.00	226,382,443.38
DEPARTMENT TOTALS	4,651	4,437.00	219,433,929.60	79	68.20	7,291,164.08	4,730	4,505.20	226,725,093.68

State of Louisiana

STATE CIVIL SERVICE

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	62,400.00	5	2.50	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	106.00	6,743,289.80	1	1.00	155,896.00	117	107.00	6,899,185.80
Agency Total	116	106.00	6,743,289.80	6	3.50	218,296.00	122	109.50	6,961,585.80
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	13.25	330,720.00	24	13.25	330,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,690	1,634.00	116,549,019.60	86	61.05	5,090,905.56	1,776	1,695.05	121,639,925.16
Agency Total	1,690	1,634.00	116,549,019.60	110	74.30	5,421,625.56	1,800	1,708.30	121,970,645.16
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	13.00	324,480.00	18	13.00	324,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	507.00	21,612,702.80	5	4.00	465,748.40	539	511.00	22,078,451.20
Agency Total	534	507.00	21,612,702.80	23	17.00	790,228.40	557	524.00	22,402,931.20
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,360.00	3	1.50	35,360.00
Board Members	0	0.00	0.00	9	0.00	453.00	9	0.00	453.00
All Other Employees	154	147.00	9,563,346.00	11	10.00	964,207.14	165	157.00	10,527,553.14
Agency Total	154	147.00	9,563,346.00	23	11.50	1,000,020.14	177	158.50	10,563,366.14
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	9	9.00	272,530.44	9	9.00	272,530.44
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
Agency Total	0	0.00	0.00	12	11.50	448,300.84	12	11.50	448,300.84

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20
Agency Total	10	10.00	572,291.20	5	1.00	120,100.00	15	11.00	692,391.20
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	2.00	2	0.00	2.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	3	1.00	114,413.70	17	14.00	975,325.70
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	51	30.75	763,360.00	51	30.75	763,360.00
Board Members	0	0.00	0.00	24	9.00	273,485.44	24	9.00	273,485.44
All Other Employees	2,518	2,417.00	155,901,561.40	107	80.05	7,076,139.20	2,625	2,497.05	162,977,700.60
Appropriated Personnel Area Totals	2,518	2,417.00	155,901,561.40	182	119.80	8,112,984.64	2,700	2,536.80	164,014,546.04

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	10	9.00	383,115.20	4	2.00	163,016.00	14	11.00	546,131.20
Agency Total	10	9.00	383,115.20	11	2.00	163,016.00	21	11.00	546,131.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	41,288.00	4	2.00	84,320.00	5	3.00	125,608.00
Agency Total	1	1.00	41,288.00	10	2.50	96,800.00	11	3.50	138,088.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	11	10.00	424,403.20	8	4.00	247,336.00	19	14.00	671,739.20
Non-Appropriated Personnel Area Totals	11	10.00	424,403.20	21	4.50	259,816.00	32	14.50	684,219.20
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	52	31.25	775,840.00	52	31.25	775,840.00
Board Members	0	0.00	0.00	36	9.00	273,485.44	36	9.00	273,485.44
All Other Employees	2,529	2,427.00	156,325,964.60	115	84.05	7,323,475.20	2,644	2,511.05	163,649,439.80
DEPARTMENT TOTALS	2,529	2,427.00	156,325,964.60	203	124.30	8,372,800.64	2,732	2,551.30	164,698,765.24

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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	689.00	33,290,353.20	79	62.00	4,728,260.68	781	751.00	38,018,613.88
Agency Total	702	689.00	33,290,353.20	80	62.75	4,740,990.28	782	751.75	38,031,343.48

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	689.00	33,290,353.20	79	62.00	4,728,260.68	781	751.00	38,018,613.88
Appropriated Personnel Area Totals	702	689.00	33,290,353.20	80	62.75	4,740,990.28	782	751.75	38,031,343.48

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	689.00	33,290,353.20	79	62.00	4,728,260.68	781	751.00	38,018,613.88
DEPARTMENT TOTALS	702	689.00	33,290,353.20	80	62.75	4,740,990.28	782	751.75	38,031,343.48

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LDH

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	136.80	7,249,424.00	15	12.60	1,940,165.76	152	149.40	9,189,589.76
Agency Total	137	136.80	7,249,424.00	15	12.60	1,940,165.76	152	149.40	9,189,589.76
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	161.00	9,019,340.20	21	11.93	2,260,986.42	192	172.93	11,280,326.62
Agency Total	171	161.00	9,019,340.20	21	11.93	2,260,986.42	192	172.93	11,280,326.62
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	188	188.00	11,224,876.00	14	11.00	2,187,182.40	202	199.00	13,412,058.40
Agency Total	188	188.00	11,224,876.00	14	11.00	2,187,182.40	202	199.00	13,412,058.40
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	270,296.00	1	1.00	80,000.18	6	6.00	350,296.18
Agency Total	5	5.00	270,296.00	1	1.00	80,000.18	6	6.00	350,296.18
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	52,208.00	5	2.50	52,208.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	904	893.00	46,412,031.90	37	33.00	2,163,988.58	941	926.00	48,576,020.48
Agency Total	904	893.00	46,412,031.90	42	35.50	2,216,196.58	946	928.50	48,628,228.48

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,484.00	2	1.00	16,484.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	420	388.20	29,489,486.26	20	12.00	1,914,825.12	440	400.20	31,404,311.38
Agency Total	420	388.20	29,489,486.26	22	13.00	1,931,309.12	442	401.20	31,420,795.38
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	130.40	7,610,994.56	8	7.40	1,356,309.76	143	137.80	8,967,304.32
Agency Total	135	130.40	7,610,994.56	8	7.40	1,356,309.76	143	137.80	8,967,304.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	5,744,496.42	4	4.00	553,247.76	104	104.00	6,297,744.18
Agency Total	100	100.00	5,744,496.42	4	4.00	553,247.76	104	104.00	6,297,744.18
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	380.00	20,044,991.20	21	3.00	1,396,142.28	404	383.00	21,441,133.48
Agency Total	383	380.00	20,044,991.20	21	3.00	1,396,142.28	404	383.00	21,441,133.48
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72
Agency Total	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	112.00	5,764,148.00	6	5.75	1,018,508.40	119	117.75	6,782,656.40
Agency Total	113	112.00	5,764,148.00	6	5.75	1,018,508.40	119	117.75	6,782,656.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	66,144.00	7	3.50	66,144.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,266	1,218.00	77,381,842.98	75	14.50	4,530,687.46	1,341	1,232.50	81,912,530.44
Agency Total	1,266	1,218.00	77,381,842.98	82	18.00	4,596,831.46	1,348	1,236.00	81,978,674.44
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,686	1,522.00	73,671,592.54	48	18.50	4,242,888.26	1,734	1,540.50	77,914,480.80
Agency Total	1,686	1,522.00	73,671,592.54	48	18.50	4,242,888.26	1,734	1,540.50	77,914,480.80
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,618	1,556.00	65,501,393.03	44	9.50	1,918,680.40	1,662	1,565.50	67,420,073.43
Agency Total	1,618	1,556.00	65,501,393.03	44	9.50	1,918,680.40	1,662	1,565.50	67,420,073.43
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	71.00	3,747,369.31	4	2.00	307,351.20	79	73.00	4,054,720.51
Agency Total	75	71.00	3,747,369.31	4	2.00	307,351.20	79	73.00	4,054,720.51

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LDH

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,415,892.00	7	2.00	401,856.00	89	81.00	4,817,748.00
Agency Total	82	79.00	4,415,892.00	7	2.00	401,856.00	89	81.00	4,817,748.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,604,932.80	11	4.00	829,442.90	93	86.00	5,434,375.70
Agency Total	82	82.00	4,604,932.80	11	4.00	829,442.90	93	86.00	5,434,375.70
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	6,745,546.34	6	5.80	1,235,087.87	118	117.80	7,980,634.21
Agency Total	112	112.00	6,745,546.34	6	5.80	1,235,087.87	118	117.80	7,980,634.21
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	134,836.00	14	7.00	134,836.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,484	7,141.40	379,478,703.14	343	158.98	28,477,350.87	7,827	7,300.38	407,956,054.01
Appropriated Personnel Area Totals	7,484	7,141.40	379,478,703.14	357	165.98	28,612,186.87	7,841	7,307.38	408,090,890.01

State of Louisiana

STATE CIVIL SERVICE

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LDH

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Agency Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	50.00	6	0.00	50.00
All Other Employees	0	0.00	0.00	4	2.40	149,947.54	4	2.40	149,947.54
Agency Total	0	0.00	0.00	10	2.40	149,997.54	10	2.40	149,997.54
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	1	1.00	45,260.80	2	2.00	123,988.80	3	3.00	169,249.60
Agency Total	1	1.00	45,260.80	11	2.00	124,788.80	12	3.00	170,049.60
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	49	49.00	2,629,575.78	6	5.00	840,422.86	55	54.00	3,469,998.64
Agency Total	49	49.00	2,629,575.78	15	5.00	841,322.86	64	54.00	3,470,898.64
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	11	0.00	53,271.04	11	0.00	53,271.04
All Other Employees	60	52.50	3,652,636.00	7	4.00	777,340.80	67	56.50	4,429,976.80
Agency Total	60	52.50	3,652,636.00	19	4.50	842,051.84	79	57.00	4,494,687.84

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	8	0.00	1,200.00	8	0.00	1,200.00
All Other Employees	2	2.00	89,835.20	2	2.00	153,320.44	4	4.00	243,155.64
Agency Total	2	2.00	89,835.20	11	3.00	175,320.44	13	5.00	265,155.64
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	12	11.00	755,268.80	2	2.00	194,392.64	14	13.00	949,661.44
Agency Total	12	11.00	755,268.80	13	2.00	195,142.64	25	13.00	950,411.44
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	1	1.00	44,428.80	1	1.00	96,657.60	2	2.00	141,086.40
Agency Total	1	1.00	44,428.80	12	1.00	97,207.60	13	2.00	141,636.40
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	18,720.00	1	1.00	18,720.00
Board Members	0	0.00	0.00	13	0.00	682.78	13	0.00	682.78
All Other Employees	1	1.00	44,865.60	2	1.00	161,387.20	3	2.00	206,252.80
Agency Total	1	1.00	44,865.60	16	2.00	180,789.98	17	3.00	225,655.58
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.50	29,900.00	2	0.50	29,900.00
Agency Total	0	0.00	0.00	6	0.50	29,900.00	6	0.50	29,900.00

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	9	0.50	15,600.00	9	0.50	15,600.00
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	23,337.60	2	2.00	107,719.04	3	2.00	131,056.64
Agency Total	1	0.00	23,337.60	7	2.00	107,719.04	8	2.00	131,056.64
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,650.00	15	0.00	1,650.00
All Other Employees	4	4.00	156,457.60	3	2.00	286,392.08	7	6.00	442,849.68
Agency Total	4	4.00	156,457.60	18	2.00	288,042.08	22	6.00	444,499.68
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	2	1.00	62,608.00	3	2.00	202,154.80	5	3.00	264,762.80
Agency Total	2	1.00	62,608.00	9	2.00	202,604.80	11	3.00	265,212.80
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	35,360.00	1	1.00	35,360.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	2	1.00	58,489.60	2	2.00	127,067.20	4	3.00	185,556.80
Agency Total	2	1.00	58,489.60	13	3.00	162,427.20	15	4.00	220,916.80

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	23,920.00	2	1.00	23,920.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	3	2.00	108,675.00	3	2.00	108,675.00
Agency Total	0	0.00	0.00	10	3.00	132,970.00	10	3.00	132,970.00
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	20	20.00	1,390,812.80	3	3.00	403,626.08	23	23.00	1,794,438.88
Agency Total	20	20.00	1,390,812.80	25	5.50	442,601.08	45	25.50	1,833,413.88
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	18,720.00	1	1.00	18,720.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	40,892.80	3	0.55	39,884.00	4	1.55	80,776.80
Agency Total	1	1.00	40,892.80	9	1.55	58,604.00	10	2.55	99,496.80
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB53 - Sanitarians La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
All Other Employees	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
Agency Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	74,422.40	4	2.00	74,422.40
Agency Total	0	0.00	0.00	8	2.00	74,422.40	8	2.00	74,422.40
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20
Agency Total	0	0.00	0.00	9	2.00	47,251.20	9	2.00	47,251.20
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	4	3.00	188,537.26	4	3.00	188,537.26
Agency Total	0	0.00	0.00	8	3.00	188,737.26	8	3.00	188,737.26
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	65,000.00	2	1.00	65,000.00
Agency Total	0	0.00	0.00	9	2.00	87,880.00	9	2.00	87,880.00

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	9.00	189,540.00	13	9.00	189,540.00
Board Members	0	0.00	0.00	183	0.00	64,003.82	183	0.00	64,003.82
All Other Employees	156	144.50	8,994,469.38	73	43.70	4,248,016.94	229	188.20	13,242,486.32
Non-Appropriated Personnel Area Totals	156	144.50	8,994,469.38	269	52.70	4,501,560.76	425	197.20	13,496,030.14

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	16.00	324,376.00	27	16.00	324,376.00
Board Members	0	0.00	0.00	183	0.00	64,003.82	183	0.00	64,003.82
All Other Employees	7,640	7,285.90	388,473,172.52	416	202.68	32,725,367.81	8,056	7,488.58	421,198,540.33
DEPARTMENT TOTALS	7,640	7,285.90	388,473,172.52	626	218.68	33,113,747.63	8,266	7,504.58	421,586,920.15

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DCFS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	75,816.00	7	3.50	75,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,551	3,465.00	165,613,012.91	61	48.00	4,712,026.80	3,612	3,513.00	170,325,039.71
Agency Total	3,551	3,465.00	165,613,012.91	68	51.50	4,787,842.80	3,619	3,516.50	170,400,855.71

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	75,816.00	7	3.50	75,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,551	3,465.00	165,613,012.91	61	48.00	4,712,026.80	3,612	3,513.00	170,325,039.71
Appropriated Personnel Area Totals	3,551	3,465.00	165,613,012.91	68	51.50	4,787,842.80	3,619	3,516.50	170,400,855.71

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	75,816.00	7	3.50	75,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,551	3,465.00	165,613,012.91	61	48.00	4,712,026.80	3,612	3,513.00	170,325,039.71
DEPARTMENT TOTALS	3,551	3,465.00	165,613,012.91	68	51.50	4,787,842.80	3,619	3,516.50	170,400,855.71

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,773,574.40	7	7.00	732,568.98	33	32.00	2,506,143.38
Agency Total	26	25.00	1,773,574.40	8	7.50	741,928.98	34	32.50	2,515,503.38
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,720.00	3	1.50	31,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	157.00	10,112,887.20	1	1.00	124,276.10	164	158.00	10,237,163.30
Agency Total	163	157.00	10,112,887.20	4	2.50	155,996.10	167	159.50	10,268,883.30
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	46	46.00	3,053,523.20	1	1.00	115,000.08	47	47.00	3,168,523.28
Agency Total	46	46.00	3,053,523.20	10	1.50	124,440.08	56	47.50	3,177,963.28
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,747,867.20	1	1.00	115,000.08	40	39.00	2,862,867.28
Agency Total	39	38.00	2,747,867.20	1	1.00	115,000.08	40	39.00	2,862,867.28
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	49,920.00	5	2.50	49,920.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	274	266.00	17,687,852.00	10	10.00	1,086,845.24	284	276.00	18,774,697.24
Appropriated Personnel Area Totals	274	266.00	17,687,852.00	23	12.50	1,137,365.24	297	278.50	18,825,217.24

State of Louisiana
STATE CIVIL SERVICE
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DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	49,920.00	5	2.50	49,920.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	274	266.00	17,687,852.00	10	10.00	1,086,845.24	284	276.00	18,774,697.24
DEPARTMENT TOTALS	274	266.00	17,687,852.00	23	12.50	1,137,365.24	297	278.50	18,825,217.24

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STATE CIVIL SERVICE
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REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	54,808.00	3	2.55	54,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	628.00	36,072,352.16	45	13.00	2,590,747.64	709	641.00	38,663,099.80
Agency Total	664	628.00	36,072,352.16	48	15.55	2,645,555.64	712	643.55	38,717,907.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	54,808.00	3	2.55	54,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	628.00	36,072,352.16	45	13.00	2,590,747.64	709	641.00	38,663,099.80
Appropriated Personnel Area Totals	664	628.00	36,072,352.16	48	15.55	2,645,555.64	712	643.55	38,717,907.80

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	54,808.00	3	2.55	54,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	628.00	36,072,352.16	45	13.00	2,590,747.64	709	641.00	38,663,099.80
DEPARTMENT TOTALS	664	628.00	36,072,352.16	48	15.55	2,645,555.64	712	643.55	38,717,907.80

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DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	84,240.00	8	4.00	84,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	663.00	42,997,703.58	14	9.00	1,162,263.18	697	672.00	44,159,966.76
Agency Total	683	663.00	42,997,703.58	22	13.00	1,246,503.18	705	676.00	44,244,206.76

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	84,240.00	8	4.00	84,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	663.00	42,997,703.58	14	9.00	1,162,263.18	697	672.00	44,159,966.76
Appropriated Personnel Area Totals	683	663.00	42,997,703.58	22	13.00	1,246,503.18	705	676.00	44,244,206.76

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	84,240.00	8	4.00	84,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	663.00	42,997,703.58	14	9.00	1,162,263.18	697	672.00	44,159,966.76
DEPARTMENT TOTALS	683	663.00	42,997,703.58	22	13.00	1,246,503.18	705	676.00	44,244,206.76

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STATE CIVIL SERVICE
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LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	111,280.00	11	5.50	111,280.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	890	817.00	41,901,620.80	12	12.00	1,512,550.78	902	829.00	43,414,171.58
Agency Total	890	817.00	41,901,620.80	28	17.50	1,624,280.78	918	834.50	43,525,901.58

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	111,280.00	11	5.50	111,280.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	890	817.00	41,901,620.80	12	12.00	1,512,550.78	902	829.00	43,414,171.58
Appropriated Personnel Area Totals	890	817.00	41,901,620.80	28	17.50	1,624,280.78	918	834.50	43,525,901.58

State of Louisiana
STATE CIVIL SERVICE
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LWC

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	4	3.00	131,664.00	12	10.00	391,206.40	16	13.00	522,870.40
Agency Total	4	3.00	131,664.00	21	10.00	391,881.40	25	13.00	523,545.40
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	159,390.40	1	1.00	53,041.82	5	4.00	212,432.22
Agency Total	4	3.00	159,390.40	5	1.00	53,541.82	9	4.00	212,932.22
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,245.00	20	0.00	1,245.00
All Other Employees	8	6.00	291,054.40	13	11.00	444,248.22	21	17.00	735,302.62
Non-Appropriated Personnel Area Totals	8	6.00	291,054.40	33	11.00	445,493.22	41	17.00	736,547.62
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	111,280.00	11	5.50	111,280.00
Board Members	0	0.00	0.00	25	0.00	1,695.00	25	0.00	1,695.00
All Other Employees	898	823.00	42,192,675.20	25	23.00	1,956,799.00	923	846.00	44,149,474.20
DEPARTMENT TOTALS	898	823.00	42,192,675.20	61	28.50	2,069,774.00	959	851.50	44,262,449.20

State of Louisiana
STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	26,520.00	2	1.50	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,421,081.00	1	1.00	123,930.04	41	41.00	2,545,011.04
Agency Total	40	40.00	2,421,081.00	3	2.50	150,450.04	43	42.50	2,571,531.04
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	257	255.00	17,386,101.20	6	5.00	556,253.36	263	260.00	17,942,354.56
Agency Total	257	255.00	17,386,101.20	13	5.00	556,253.36	270	260.00	17,942,354.56
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	8.50	158,600.00	12	8.50	158,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	213.00	12,348,003.20	2	2.00	188,697.60	220	215.00	12,536,700.80
Agency Total	218	213.00	12,348,003.20	14	10.50	347,297.60	232	223.50	12,695,300.80
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.75	49,660.00	4	2.75	49,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	218.00	12,569,252.80	1	1.00	121,680.00	220	219.00	12,690,932.80
Agency Total	219	218.00	12,569,252.80	5	3.75	171,340.00	224	221.75	12,740,592.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	12.75	234,780.00	18	12.75	234,780.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	734	726.00	44,724,438.20	10	9.00	990,561.00	744	735.00	45,714,999.20
Appropriated Personnel Area Totals	734	726.00	44,724,438.20	35	21.75	1,225,341.00	769	747.75	45,949,779.20

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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	12.75	234,780.00	18	12.75	234,780.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	734	726.00	44,724,438.20	10	9.00	990,561.00	744	735.00	45,714,999.20
DEPARTMENT TOTALS	734	726.00	44,724,438.20	35	21.75	1,225,341.00	769	747.75	45,949,779.20

State of Louisiana
STATE CIVIL SERVICE
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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	100	100.00	7,101,486.60	39	0.00	474,732.96	139	100.00	7,576,219.56
Agency Total	100	100.00	7,101,486.60	46	0.00	475,257.96	146	100.00	7,576,744.56
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,346,186.40	0	0.00	0.00	20	19.00	1,346,186.40
Agency Total	20	19.00	1,346,186.40	0	0.00	0.00	20	19.00	1,346,186.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,760.00	11	0.00	1,760.00
All Other Employees	39	39.00	2,367,123.20	0	0.00	0.00	39	39.00	2,367,123.20
Agency Total	39	39.00	2,367,123.20	11	0.00	1,760.00	50	39.00	2,368,883.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
Agency Total	0	0.00	0.00	10	3.00	236,086.30	10	3.00	236,086.30
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	12	10.50	697,418.80	12	10.50	697,418.80
Agency Total	0	0.00	0.00	15	13.50	697,877.80	15	13.50	697,877.80

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SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,269.00	28	3.00	3,269.00
All Other Employees	159	158.00	10,814,796.20	54	13.50	1,407,713.06	213	171.50	12,222,509.26
Appropriated Personnel Area Totals	159	158.00	10,814,796.20	82	16.50	1,410,982.06	241	174.50	12,225,778.26

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,269.00	28	3.00	3,269.00
All Other Employees	159	158.00	10,814,796.20	54	13.50	1,407,713.06	213	171.50	12,222,509.26
DEPARTMENT TOTALS	159	158.00	10,814,796.20	82	16.50	1,410,982.06	241	174.50	12,225,778.26

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HIGHER EDUCATION

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	1,031	1,027.46	36,283,083.72	6,397	5,131.89	354,766,451.43	7,428	6,159.35	391,049,535.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1,031	1,027.46	36,283,083.72	6,397	5,131.89	354,766,451.43	7,428	6,159.35	391,049,535.15
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,542,860.80	286	218.71	10,227,003.09	334	266.71	11,769,863.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,542,860.80	286	218.71	10,227,003.09	334	266.71	11,769,863.89
0603 - University of New Orleans									
Education Employees	78	64.00	3,047,487.36	1,258	929.66	60,169,989.51	1,336	993.66	63,217,476.87
Student Employees	0	0.00	0.00	1	0.72	344.28	1	0.72	344.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	64.00	3,047,487.36	1,259	930.38	60,170,333.79	1,337	994.38	63,217,821.15
0604 - LSU-Health Sciences Center NO									
Education Employees	389	386.00	13,278,009.68	1,790	1,674.05	151,122,298.87	2,179	2,060.05	164,400,308.55
Student Employees	0	0.00	0.00	70	35.00	671,684.00	70	35.00	671,684.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	389	386.00	13,278,009.68	1,860	1,709.05	151,793,982.87	2,249	2,095.05	165,071,992.55
0605 - LSU-Eunice									
Education Employees	39	38.25	1,190,800.00	218	156.91	6,489,942.42	257	195.16	7,680,742.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	38.25	1,190,800.00	218	156.91	6,489,942.42	257	195.16	7,680,742.42

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	69	68.60	1,887,296.32	576	410.19	21,375,037.08	645	478.79	23,262,333.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	69	68.60	1,887,296.32	576	410.19	21,375,037.08	645	478.79	23,262,333.40
0607 - LSU-Agriculture Center									
Education Employees	264	260.75	9,358,428.56	901	776.31	52,287,256.17	1,165	1,037.06	61,645,684.73
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	264	260.75	9,358,428.56	901	776.31	52,287,256.17	1,165	1,037.06	61,645,684.73
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	49.80	1,943,500.20	347	326.96	24,447,905.93	398	376.76	26,391,406.13
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	49.80	1,943,500.20	347	326.96	24,447,905.93	398	376.76	26,391,406.13
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	168	167.60	6,641,881.25	992	952.91	90,459,554.11	1,160	1,120.51	97,101,435.36
Student Employees	0	0.00	0.00	34	17.00	271,960.00	34	17.00	271,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	168	167.60	6,641,881.25	1,026	969.91	90,731,514.11	1,194	1,137.51	97,373,395.36
0612 - Baton Rouge Community College									
Education Employees	55	55.00	1,819,937.60	620	325.70	19,452,452.06	675	380.70	21,272,389.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	55.00	1,819,937.60	620	325.70	19,452,452.06	675	380.70	21,272,389.66

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0615 - SU Board of Supervisors									
Education Employees	3	1.00	44,548.21	33	33.00	3,054,059.80	36	34.00	3,098,608.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	1.00	44,548.21	33	33.00	3,054,059.80	36	34.00	3,098,608.01
0616 - SU A & M College									
Education Employees	245	243.00	8,431,593.04	1,175	1,167.00	49,367,480.78	1,420	1,410.00	57,799,073.82
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	245	243.00	8,431,593.04	1,175	1,167.00	49,367,480.78	1,420	1,410.00	57,799,073.82
0617 - SU New Orleans									
Education Employees	57	57.00	1,838,599.99	285	273.09	10,576,638.54	342	330.09	12,415,238.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	57.00	1,838,599.99	285	273.09	10,576,638.54	342	330.09	12,415,238.53
0618 - SU Shreveport									
Education Employees	38	37.00	1,232,568.61	305	255.82	9,666,097.55	343	292.82	10,898,666.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	37.00	1,232,568.61	305	255.82	9,666,097.55	343	292.82	10,898,666.16
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,334,175.22	23	21.25	2,334,175.22
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	8	0.00	200.00	8	0.00	200.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	32	21.75	2,346,855.22	32	21.75	2,346,855.22

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	172	172.00	5,146,336.00	586	493.87	28,186,528.17	758	665.87	33,332,864.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	172	172.00	5,146,336.00	586	493.87	28,186,528.17	758	665.87	33,332,864.17
0623 - Grambling State University									
Education Employees	86	82.00	2,827,327.90	497	468.19	26,200,006.06	583	550.19	29,027,333.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	86	82.00	2,827,327.90	497	468.19	26,200,006.06	583	550.19	29,027,333.96
0625 - La Tech University									
Education Employees	267	267.00	7,979,816.00	1,182	866.47	51,405,425.53	1,449	1,133.47	59,385,241.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	267	267.00	7,979,816.00	1,182	866.47	51,405,425.53	1,449	1,133.47	59,385,241.53
0627 - McNeese State University									
Education Employees	126	123.50	3,876,935.40	617	483.05	32,165,060.84	743	606.55	36,041,996.24
Student Employees	0	0.00	0.00	1	0.00	11,554.40	1	0.00	11,554.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	126	123.50	3,876,935.40	618	483.05	32,176,615.24	744	606.55	36,053,550.64
0629 - University of La-Monroe									
Education Employees	182	182.00	6,193,587.80	682	677.93	42,900,299.77	864	859.93	49,093,887.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	182	182.00	6,193,587.80	682	677.93	42,900,299.77	864	859.93	49,093,887.57

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0631 - Northwestern State University									
Education Employees	152	151.05	5,292,092.88	658	634.95	36,301,925.22	810	786.00	41,594,018.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	152	151.05	5,292,092.88	658	634.95	36,301,925.22	810	786.00	41,594,018.10
0634 - Southeastern La University									
Education Employees	335	325.00	10,525,519.68	1,108	973.78	58,090,636.16	1,443	1,298.78	68,616,155.84
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	335	325.00	10,525,519.68	1,108	973.78	58,090,636.16	1,443	1,298.78	68,616,155.84
0640 - University of La-Lafayette									
Education Employees	477	469.40	15,776,885.90	1,666	1,533.71	104,900,508.81	2,143	2,003.11	120,677,394.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	477	469.40	15,776,885.90	1,666	1,533.71	104,900,508.81	2,143	2,003.11	120,677,394.71
0641 - Delgado Community College									
Education Employees	169	128.00	5,307,952.00	1,577	667.44	35,704,182.24	1,746	795.44	41,012,134.24
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	169	128.00	5,307,952.00	1,577	667.44	35,704,182.24	1,746	795.44	41,012,134.24
0643 - Nunez Community College									
Education Employees	10	7.67	191,812.40	211	105.33	5,202,188.06	221	113.00	5,394,000.46
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	7.67	191,812.40	211	105.33	5,202,188.06	221	113.00	5,394,000.46

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0644 - Bossier Community College									
Education Employees	62	37.00	2,015,466.40	662	267.17	14,195,929.82	724	304.17	16,211,396.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	37.00	2,015,466.40	662	267.17	14,195,929.82	724	304.17	16,211,396.22
0671 - HED-Board of Regents									
Education Employees	28	28.00	1,734,200.00	208	196.00	13,857,525.50	236	224.00	15,591,725.50
Student Employees	0	0.00	0.00	12	6.00	141,544.00	12	6.00	141,544.00
Board Members	0	0.00	0.00	2	1.00	364,050.00	2	1.00	364,050.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	28	28.00	1,734,200.00	222	203.00	14,363,119.50	250	231.00	16,097,319.50
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	301,714.40	270	130.06	7,021,707.07	279	139.06	7,323,421.47
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	301,714.40	270	130.06	7,021,707.07	279	139.06	7,323,421.47
0751 - Sowela Tech Comm College									
Education Employees	17	17.00	557,234.42	333	196.68	10,334,165.36	350	213.68	10,891,399.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	17.00	557,234.42	333	196.68	10,334,165.36	350	213.68	10,891,399.78
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	87,089.60	167	98.31	4,370,202.17	170	101.31	4,457,291.77
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	87,089.60	167	98.31	4,370,202.17	170	101.31	4,457,291.77

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0788 - Northshore Tech Comm College									
Education Employees	24	24.00	808,152.40	287	199.54	10,702,299.81	311	223.54	11,510,452.21
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	808,152.40	287	199.54	10,702,299.81	311	223.54	11,510,452.21
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	87,692.80	278	226.82	12,110,915.08	280	228.82	12,198,607.88
Student Employees	0	0.00	0.00	1	0.50	31,200.00	1	0.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	87,692.80	279	227.32	12,142,115.08	281	229.32	12,229,807.88
N645 - South La Community College-NP									
Education Employees	63	63.00	2,126,695.90	551	344.16	16,923,488.06	614	407.16	19,050,183.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	63.00	2,126,695.90	551	344.16	16,923,488.06	614	407.16	19,050,183.96
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	317,782.40	234	136.45	6,630,794.71	243	145.45	6,948,577.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	317,782.40	234	136.45	6,630,794.71	243	145.45	6,948,577.11
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	385	244.31	11,046,825.56	397	256.31	11,535,417.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	385	244.31	11,046,825.56	397	256.31	11,535,417.56

State of Louisiana
STATE CIVIL SERVICE
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Data as of 2/26/2021

HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	160	156.60	13,685,782.38	160	156.60	13,685,782.38
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	750.00	15	0.00	750.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	175	156.60	13,686,532.38	175	156.60	13,686,532.38

Appropriated Totals

Education Employees	4,740	4,615.08	160,183,481.62	27,525	21,754.27	1,407,732,738.94	32,265	26,369.35	1,567,916,220.56
Student Employees	0	0.00	0.00	120	59.72	1,140,766.68	120	59.72	1,140,766.68
Board Members	0	0.00	0.00	25	1.00	365,000.00	25	1.00	365,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	4,740	4,615.08	160,183,481.62	27,670	21,814.99	1,409,238,505.62	32,410	26,430.07	1,569,421,987.24

HIGHER EDUCATION TOTALS

Education Employees	4,740	4,615.08	160,183,481.62	27,525	21,754.27	1,407,732,738.94	32,265	26,369.35	1,567,916,220.56
Student Employees	0	0.00	0.00	120	59.72	1,140,766.68	120	59.72	1,140,766.68
Board Members	0	0.00	0.00	25	1.00	365,000.00	25	1.00	365,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,740	4,615.08	160,183,481.62	27,670	21,814.99	1,409,238,505.62	32,410	26,430.07	1,569,421,987.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	52	46.90	5,243,720.38	54	48.90	5,289,132.59
Student Employees	0	0.00	0.00	1	0.80	16,640.00	1	0.80	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	53	47.70	5,260,360.38	55	49.70	5,305,772.59
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	277	275.40	11,528,038.77	116	88.40	7,509,336.98	393	363.80	19,037,375.75
Student Employees	0	0.00	0.00	10	1.00	89,700.00	10	1.00	89,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	277	275.40	11,528,038.77	126	89.40	7,599,036.98	403	364.80	19,127,075.75
Appropriated Totals									
Education Employees	279	277.40	11,573,450.98	168	135.30	12,753,057.36	447	412.70	24,326,508.34
Student Employees	0	0.00	0.00	11	1.80	106,340.00	11	1.80	106,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	279	277.40	11,573,450.98	179	137.10	12,859,397.36	458	414.50	24,432,848.34
HEALTH CARE SERVICES TOTALS									
Education Employees	279	277.40	11,573,450.98	168	135.30	12,753,057.36	447	412.70	24,326,508.34
Student Employees	0	0.00	0.00	11	1.80	106,340.00	11	1.80	106,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	279	277.40	11,573,450.98	179	137.10	12,859,397.36	458	414.50	24,432,848.34

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	10	0.00	1,640.00	10	0.00	1,640.00
All Other Employees	0	0.00	0.00	10	10.00	801,286.46	10	10.00	801,286.46
Agency Total	0	0.00	0.00	21	10.50	811,142.46	21	10.50	811,142.46
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	79,820.00	10	5.00	79,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	433.00	28,292,818.76	41	41.00	4,452,926.40	517	474.00	32,745,745.16
Agency Total	476	433.00	28,292,818.76	51	46.00	4,532,746.40	527	479.00	32,825,565.16
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	968,406.40	11	11.00	968,406.40
Agency Total	0	0.00	0.00	11	11.00	968,406.40	11	11.00	968,406.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	73,424.00	70	67.00	3,885,561.68	72	69.00	3,958,985.68
Agency Total	2	2.00	73,424.00	71	67.50	3,901,161.68	73	69.50	3,974,585.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	103,636.00	12	6.00	103,636.00
Board Members	0	0.00	0.00	10	0.00	1,640.00	10	0.00	1,640.00
All Other Employees	478	435.00	28,366,242.76	132	129.00	10,108,180.94	610	564.00	38,474,423.70
Appropriated Personnel Area Totals	478	435.00	28,366,242.76	154	135.00	10,213,456.94	632	570.00	38,579,699.70

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	103,636.00	12	6.00	103,636.00
Board Members	0	0.00	0.00	10	0.00	1,640.00	10	0.00	1,640.00
All Other Employees	478	435.00	28,366,242.76	132	129.00	10,108,180.94	610	564.00	38,474,423.70
DEPARTMENT TOTALS	478	435.00	28,366,242.76	154	135.00	10,213,456.94	632	570.00	38,579,699.70

State of Louisiana

STATE CIVIL SERVICE

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.60	39,520.00	3	1.60	39,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	99.00	3,534,378.08	165	149.00	8,834,341.74	273	248.00	12,368,719.82
Agency Total	108	99.00	3,534,378.08	168	150.60	8,873,861.74	276	249.60	12,408,239.82
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	339,070.42	85	74.50	4,318,704.26	94	83.50	4,657,774.68
Agency Total	9	9.00	339,070.42	85	74.50	4,318,704.26	94	83.50	4,657,774.68
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	101	37.00	3,732,953.38	103	39.00	3,859,103.56
Agency Total	2	2.00	126,150.18	101	37.00	3,732,953.38	103	39.00	3,859,103.56
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.50	2,779,731.50	9	9.00	748,075.38	57	54.50	3,527,806.88
Agency Total	48	45.50	2,779,731.50	10	9.50	758,475.38	58	55.00	3,538,206.88
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	269,101.10	91	75.80	4,581,424.64	97	81.80	4,850,525.74
Agency Total	6	6.00	269,101.10	91	75.80	4,581,424.64	97	81.80	4,850,525.74

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.10	49,920.00	4	2.10	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	161.50	7,048,431.28	451	345.30	22,215,499.40	624	506.80	29,263,930.68
Appropriated Personnel Area Totals	173	161.50	7,048,431.28	455	347.40	22,265,419.40	628	508.90	29,313,850.68

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.10	49,920.00	4	2.10	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	161.50	7,048,431.28	451	345.30	22,215,499.40	624	506.80	29,263,930.68
DEPARTMENT TOTALS	173	161.50	7,048,431.28	455	347.40	22,265,419.40	628	508.90	29,313,850.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/26/2021

PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	60.00	3,384,076.80	13	13.00	911,472.38	74	73.00	4,295,549.18
Agency Total	61	60.00	3,384,076.80	18	18.00	1,136,472.48	79	78.00	4,520,549.28

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	60.00	3,384,076.80	13	13.00	911,472.38	74	73.00	4,295,549.18
Appropriated Personnel Area Totals	61	60.00	3,384,076.80	18	18.00	1,136,472.48	79	78.00	4,520,549.28

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	60.00	3,384,076.80	13	13.00	911,472.38	74	73.00	4,295,549.18
DEPARTMENT TOTALS	61	60.00	3,384,076.80	18	18.00	1,136,472.48	79	78.00	4,520,549.28

State of Louisiana
STATE CIVIL SERVICE
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AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41,860.00	5	2.50	41,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	516.00	26,945,122.10	44	42.00	4,502,546.88	580	558.00	31,447,668.98
Agency Total	536	516.00	26,945,122.10	49	44.50	4,544,406.88	585	560.50	31,489,528.98

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41,860.00	5	2.50	41,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	516.00	26,945,122.10	44	42.00	4,502,546.88	580	558.00	31,447,668.98
Appropriated Personnel Area Totals	536	516.00	26,945,122.10	49	44.50	4,544,406.88	585	560.50	31,489,528.98

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41,860.00	5	2.50	41,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	516.00	26,945,122.10	44	42.00	4,502,546.88	580	558.00	31,447,668.98
DEPARTMENT TOTALS	536	516.00	26,945,122.10	49	44.50	4,544,406.88	585	560.50	31,489,528.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	9.50	182,728.00	20	9.50	182,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	539	525.25	35,836,174.14	539	525.25	35,836,174.14
Agency Total	0	0.00	0.00	559	534.75	36,018,902.14	559	534.75	36,018,902.14

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	9.50	182,728.00	20	9.50	182,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	539	525.25	35,836,174.14	539	525.25	35,836,174.14
Appropriated Personnel Area Totals	0	0.00	0.00	559	534.75	36,018,902.14	559	534.75	36,018,902.14

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	9.50	182,728.00	20	9.50	182,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	539	525.25	35,836,174.14	539	525.25	35,836,174.14
DEPARTMENT TOTALS	0	0.00	0.00	559	534.75	36,018,902.14	559	534.75	36,018,902.14

State of Louisiana
STATE CIVIL SERVICE
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INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	191.00	11,730,758.26	25	24.00	3,440,830.64	220	215.00	15,171,588.90
Agency Total	195	191.00	11,730,758.26	26	24.50	3,451,230.64	221	215.50	15,181,988.90

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	191.00	11,730,758.26	25	24.00	3,440,830.64	220	215.00	15,171,588.90
Appropriated Personnel Area Totals	195	191.00	11,730,758.26	26	24.50	3,451,230.64	221	215.50	15,181,988.90

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	191.00	11,730,758.26	25	24.00	3,440,830.64	220	215.00	15,171,588.90
DEPARTMENT TOTALS	195	191.00	11,730,758.26	26	24.50	3,451,230.64	221	215.50	15,181,988.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/26/2021

LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
Agency Total	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
Appropriated Personnel Area Totals	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
DEPARTMENT TOTALS	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,444.00	3	1.50	28,444.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	602	348.00	20,481,780.80	181	178.00	10,535,826.60	783	526.00	31,017,607.40
Agency Total	602	348.00	20,481,780.80	184	179.50	10,564,270.60	786	527.50	31,046,051.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,444.00	3	1.50	28,444.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	602	348.00	20,481,780.80	181	178.00	10,535,826.60	783	526.00	31,017,607.40
Appropriated Personnel Area Totals	602	348.00	20,481,780.80	184	179.50	10,564,270.60	786	527.50	31,046,051.40

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,444.00	3	1.50	28,444.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	602	348.00	20,481,780.80	181	178.00	10,535,826.60	783	526.00	31,017,607.40
DEPARTMENT TOTALS	602	348.00	20,481,780.80	184	179.50	10,564,270.60	786	527.50	31,046,051.40

State of Louisiana
STATE CIVIL SERVICE
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TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	63,128.00	7	3.50	63,128.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.00	2,994,047.94	22	11.00	1,484,537.34	67	51.00	4,478,585.28
Agency Total	45	40.00	2,994,047.94	29	14.50	1,547,665.34	74	54.50	4,541,713.28

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	63,128.00	7	3.50	63,128.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.00	2,994,047.94	22	11.00	1,484,537.34	67	51.00	4,478,585.28
Appropriated Personnel Area Totals	45	40.00	2,994,047.94	29	14.50	1,547,665.34	74	54.50	4,541,713.28

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	63,128.00	7	3.50	63,128.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.00	2,994,047.94	22	11.00	1,484,537.34	67	51.00	4,478,585.28
DEPARTMENT TOTALS	45	40.00	2,994,047.94	29	14.50	1,547,665.34	74	54.50	4,541,713.28

State of Louisiana
STATE CIVIL SERVICE
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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	25	25.00	1,556,006.40	4	4.00	606,673.60	29	29.00	2,162,680.00
Agency Total	25	25.00	1,556,006.40	15	4.00	607,123.60	40	29.00	2,163,130.00
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	113.00	7,878,317.20	10	10.00	2,075,468.80	123	123.00	9,953,786.00
Agency Total	113	113.00	7,878,317.20	14	12.00	2,117,068.80	127	125.00	9,995,386.00
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	750.00	10	0.00	750.00
All Other Employees	128	126.00	8,004,724.00	11	10.00	1,873,115.00	139	136.00	9,877,839.00
Agency Total	128	126.00	8,004,724.00	21	10.00	1,873,865.00	149	136.00	9,878,589.00
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	196,593.02	2	2.00	271,232.00	7	6.00	467,825.02
Agency Total	5	4.00	196,593.02	2	2.00	271,232.00	7	6.00	467,825.02
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	21	0.00	1,200.00	21	0.00	1,200.00
All Other Employees	271	268.00	17,635,640.62	27	26.00	4,826,489.40	298	294.00	22,462,130.02
Appropriated Personnel Area Totals	271	268.00	17,635,640.62	52	28.00	4,869,289.40	323	296.00	22,504,930.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	21	0.00	1,200.00	21	0.00	1,200.00
All Other Employees	271	268.00	17,635,640.62	27	26.00	4,826,489.40	298	294.00	22,462,130.02
DEPARTMENT TOTALS	271	268.00	17,635,640.62	52	28.00	4,869,289.40	323	296.00	22,504,930.02

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	86,673.60	4	2.00	123,552.00	6	4.00	210,225.60
Agency Total	2	2.00	86,673.60	7	2.00	123,552.00	9	4.00	210,225.60
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	67,173.60	4	2.00	71,660.42	7	4.00	138,834.02
Agency Total	3	2.00	67,173.60	7	2.00	71,660.42	10	4.00	138,834.02
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	23	21.00	964,184.00	2	2.00	172,161.60	25	23.00	1,136,345.60
Agency Total	23	21.00	964,184.00	7	2.00	172,161.60	30	23.00	1,136,345.60
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	70,116.80	2	2.00	118,512.42	4	4.00	188,629.22
Agency Total	2	2.00	70,116.80	6	2.00	118,512.42	8	4.00	188,629.22
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	99,985.60	6	2.50	141,934.52	9	5.50	241,920.12
Agency Total	3	3.00	99,985.60	9	2.50	141,934.52	12	5.50	241,920.12

State of Louisiana
STATE CIVIL SERVICE
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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	41,620.80	1	1.00	51,000.04	2	2.00	92,620.84
Agency Total	1	1.00	41,620.80	5	1.00	51,000.04	6	2.00	92,620.84
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	118,102.40	4	2.00	124,072.26	7	5.00	242,174.66
Agency Total	3	3.00	118,102.40	7	2.00	124,072.26	10	5.00	242,174.66
OH09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	3	3.00	108,451.20	2	1.00	63,290.40	5	4.00	171,741.60
Agency Total	3	3.00	108,451.20	7	1.00	63,490.40	10	4.00	171,941.60
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	91,832.00	2	1.00	56,160.00	4	3.00	147,992.00
Agency Total	2	2.00	91,832.00	6	1.00	56,160.00	8	3.00	147,992.00
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	234,977.60	3	2.00	164,486.40	10	9.00	399,464.00
Agency Total	7	7.00	234,977.60	6	2.00	164,486.40	13	9.00	399,464.00

State of Louisiana
STATE CIVIL SERVICE
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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	130,582.40	5	2.00	112,090.80	9	6.00	242,673.20
Agency Total	4	4.00	130,582.40	8	2.00	112,090.80	12	6.00	242,673.20
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.50	88,732.80	3	2.00	120,556.80	6	4.50	209,289.60
Agency Total	3	2.50	88,732.80	7	2.00	120,556.80	10	4.50	209,289.60
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	108,638.40	3	2.00	101,712.00	6	5.00	210,350.40
Agency Total	3	3.00	108,638.40	6	2.00	101,712.00	9	5.00	210,350.40
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	38,604.80	4	0.00	38,604.80
All Other Employees	2	2.00	67,163.20	3	2.00	96,532.80	5	4.00	163,696.00
Agency Total	2	2.00	67,163.20	7	2.00	135,137.60	9	4.00	202,300.80
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.85	65,217.36	3	1.85	65,217.36
Agency Total	0	0.00	0.00	7	1.85	65,217.36	7	1.85	65,217.36

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	11	9.00	522,600.00	2	1.00	90,404.08	13	10.00	613,004.08
Agency Total	11	9.00	522,600.00	6	1.00	90,404.08	17	10.00	613,004.08
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	105,580.80	2	1.00	55,702.40	5	4.00	161,283.20
Agency Total	3	3.00	105,580.80	6	1.00	55,702.40	9	4.00	161,283.20
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	8.00	335,712.00	2	1.00	63,003.20	12	9.00	398,715.20
Agency Total	10	8.00	335,712.00	6	1.00	63,003.20	16	9.00	398,715.20
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	144,851.20	1	1.00	67,516.80	5	5.00	212,368.00
Agency Total	4	4.00	144,851.20	6	1.00	67,516.80	10	5.00	212,368.00
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,287,041.60	1	1.00	129,875.20	33	33.00	1,416,916.80
Agency Total	32	32.00	1,287,041.60	1	1.00	129,875.20	33	33.00	1,416,916.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	50.00	2	0.00	50.00
All Other Employees	2	2.00	81,265.60	1	1.00	27,934.40	3	3.00	109,200.00
Agency Total	2	2.00	81,265.60	3	1.00	27,984.40	5	3.00	109,250.00
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	198,390.40	3	2.00	107,515.20	8	7.00	305,905.60
Agency Total	5	5.00	198,390.40	7	2.00	107,515.20	12	7.00	305,905.60
OH27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	5.00	180,606.40	2	0.00	0.00	9	5.00	180,606.40
Agency Total	7	5.00	180,606.40	4	0.00	0.00	11	5.00	180,606.40
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	2.00	90,272.00	1	0.00	0.00	4	2.00	90,272.00
Agency Total	3	2.00	90,272.00	3	0.00	0.00	6	2.00	90,272.00
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	131,185.60	3	1.00	69,784.00	8	6.00	200,969.60
Agency Total	5	5.00	131,185.60	5	1.00	69,784.00	10	6.00	200,969.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	78,811.20	2	2.00	78,811.20
Agency Total	0	0.00	0.00	7	2.00	78,811.20	7	2.00	78,811.20
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	17	17.00	606,257.60	3	1.00	73,153.60	20	18.00	679,411.20
Agency Total	17	17.00	606,257.60	6	1.00	73,153.60	23	18.00	679,411.20
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	75,836.80	3	2.00	103,941.76	5	4.00	179,778.56
Agency Total	2	2.00	75,836.80	7	2.00	103,941.76	9	4.00	179,778.56
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	162,281.60	3	2.00	169,561.60	7	6.00	331,843.20
Agency Total	4	4.00	162,281.60	7	2.00	169,561.60	11	6.00	331,843.20
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	7.00	216,964.80	5	2.00	137,095.92	14	9.00	354,060.72
Agency Total	9	7.00	216,964.80	7	2.00	137,095.92	16	9.00	354,060.72

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	90,875.20	5	2.50	107,850.86	8	5.50	198,726.06
Agency Total	3	3.00	90,875.20	7	2.50	107,850.86	10	5.50	198,726.06
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	7	6.00	251,950.40	1	1.00	73,361.60	8	7.00	325,312.00
Agency Total	7	6.00	251,950.40	7	1.00	73,361.60	14	7.00	325,312.00
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	266,073.60	4	2.00	121,056.00	12	10.00	387,129.60
Agency Total	8	8.00	266,073.60	6	2.00	121,056.00	14	10.00	387,129.60
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	1	1.00	29,640.00	3	0.00	54,000.00	4	1.00	83,640.00
Agency Total	1	1.00	29,640.00	4	0.00	54,000.00	5	1.00	83,640.00
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	73,403.20	3	2.00	84,980.74	5	4.00	158,383.94
Agency Total	2	2.00	73,403.20	7	2.00	84,980.74	9	4.00	158,383.94

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	249,163.20	3	2.00	103,563.20	9	8.00	352,726.40
Agency Total	6	6.00	249,163.20	7	2.00	103,563.20	13	8.00	352,726.40
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	7.00	280,675.20	4	2.00	153,708.20	12	9.00	434,383.40
Agency Total	8	7.00	280,675.20	7	2.00	154,158.20	15	9.00	434,833.40
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	320,777.60	3	2.00	397,172.62	12	11.00	717,950.22
Agency Total	9	9.00	320,777.60	8	2.00	397,172.62	17	11.00	717,950.22
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	118,102.40	4	2.00	134,097.60	7	5.00	252,200.00
Agency Total	3	3.00	118,102.40	7	2.00	134,097.60	10	5.00	252,200.00
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	152,942.40	3	1.00	60,000.00	7	5.00	212,942.40
Agency Total	4	4.00	152,942.40	6	1.00	60,000.00	10	5.00	212,942.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
OH49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	69,056.00	3	1.00	40,000.00	5	3.00	109,056.00
Agency Total	2	2.00	69,056.00	5	1.00	40,000.00	7	3.00	109,056.00
OH50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.50	243,588.80	3	2.00	123,406.40	11	9.50	366,995.20
Agency Total	8	7.50	243,588.80	7	2.00	123,406.40	15	9.50	366,995.20
OH51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	10	10.00	314,350.40	2	2.00	120,723.20	12	12.00	435,073.60
Agency Total	10	10.00	314,350.40	3	2.00	120,723.20	13	12.00	435,073.60
OH52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	16,224.00	4	2.00	66,004.80	5	2.50	82,228.80
Agency Total	1	0.50	16,224.00	7	2.00	66,004.80	8	2.50	82,228.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	30,825.60	4	2.00	64,959.96	5	3.00	95,785.56
Agency Total	1	1.00	30,825.60	6	2.00	64,959.96	7	3.00	95,785.56
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	187,262.40	3	1.00	75,004.80	8	6.00	262,267.20
Agency Total	5	5.00	187,262.40	5	1.00	75,004.80	10	6.00	262,267.20
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	158,766.40	3	1.00	65,000.00	7	5.00	223,766.40
Agency Total	4	4.00	158,766.40	5	1.00	65,000.00	9	5.00	223,766.40
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	156,312.00	2	1.00	48,880.00	7	6.00	205,192.00
Agency Total	5	5.00	156,312.00	5	1.00	48,880.00	10	6.00	205,192.00
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	80,433.60	3	2.00	111,113.60	5	4.00	191,547.20
Agency Total	2	2.00	80,433.60	7	2.00	111,113.60	9	4.00	191,547.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	237,390.40	4	2.00	142,209.60	11	9.00	379,600.00
Agency Total	7	7.00	237,390.40	7	2.00	142,209.60	14	9.00	379,600.00
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	55,536.00	3	1.00	31,966.68	5	3.00	87,502.68
Agency Total	2	2.00	55,536.00	6	1.00	31,966.68	8	3.00	87,502.68
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	4.50	158,854.80	3	1.00	82,014.40	8	5.50	240,869.20
Agency Total	5	4.50	158,854.80	6	1.00	82,014.40	11	5.50	240,869.20
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	60,486.40	2	2.00	53,148.16	4	4.00	113,634.56
Agency Total	2	2.00	60,486.40	2	2.00	53,148.16	4	4.00	113,634.56
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	554,049.60	4	2.00	134,118.40	20	18.00	688,168.00
Agency Total	16	16.00	554,049.60	7	2.00	134,118.40	23	18.00	688,168.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	2	2.00	68,681.60	3	1.50	99,470.62	5	3.50	168,152.22
Agency Total	2	2.00	68,681.60	7	1.50	99,670.62	9	3.50	168,352.22
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	11.00	359,736.00	4	2.00	142,871.82	15	13.00	502,607.82
Agency Total	11	11.00	359,736.00	6	2.00	142,871.82	17	13.00	502,607.82
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	36,420.80	4	2.00	78,572.52	5	3.00	114,993.32
Agency Total	1	1.00	36,420.80	7	2.00	78,572.52	8	3.00	114,993.32
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	21	20.50	687,180.00	4	2.00	190,008.00	25	22.50	877,188.00
Agency Total	21	20.50	687,180.00	7	2.00	190,158.00	28	22.50	877,338.00
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	29,598.40	4	2.00	80,620.80	5	3.00	110,219.20
Agency Total	1	1.00	29,598.40	8	2.00	80,620.80	9	3.00	110,219.20
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	96,761.60	3	2.00	87,360.00	6	5.00	184,121.60
Agency Total	3	3.00	96,761.60	6	2.00	87,360.00	9	5.00	184,121.60
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	4.00	142,667.20	2	2.00	203,777.60	6	6.00	346,444.80
Agency Total	4	4.00	142,667.20	3	2.00	203,777.60	7	6.00	346,444.80
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	69,971.20	2	2.00	129,417.60	4	4.00	199,388.80
Agency Total	2	2.00	69,971.20	7	2.00	129,417.60	9	4.00	199,388.80
OH74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	19,905.60	4	0.89	49,948.80	5	1.39	69,854.40
Agency Total	1	0.50	19,905.60	7	0.89	49,948.80	8	1.39	69,854.40

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	285.00	4	0.00	285.00
All Other Employees	1	1.00	38,563.20	3	2.00	116,021.72	4	3.00	154,584.92
Agency Total	1	1.00	38,563.20	8	2.50	123,846.72	9	3.50	162,409.92
OH76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	2.00	50,980.80	3	2.00	66,954.76	5	4.00	117,935.56
Agency Total	2	2.00	50,980.80	7	2.00	67,054.76	9	4.00	118,035.56
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	55,889.60	1	1.00	43,576.00	3	3.00	99,465.60
Agency Total	2	2.00	55,889.60	6	1.00	43,776.00	8	3.00	99,665.60
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.75	60,369.40	2	1.75	60,369.40
Agency Total	0	0.00	0.00	7	1.75	60,369.40	7	1.75	60,369.40
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	34,590.40	4	2.00	72,842.00	5	3.00	107,432.40
Agency Total	1	1.00	34,590.40	7	2.00	72,842.00	8	3.00	107,432.40

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	33,945.60	2	1.00	41,600.00	3	2.00	75,545.60
Agency Total	1	1.00	33,945.60	6	1.00	41,600.00	7	2.00	75,545.60
OH82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	16,473.60	4	0.40	37,497.84	5	0.90	53,971.44
Agency Total	1	0.50	16,473.60	7	0.40	37,497.84	8	0.90	53,971.44
OH83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	14,778.40	4	0.78	26,239.20	5	1.28	41,017.60
Agency Total	1	0.50	14,778.40	6	0.78	26,239.20	7	1.28	41,017.60
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	59,571.20	4	2.00	80,381.60	6	4.00	139,952.80
Agency Total	2	2.00	59,571.20	7	2.00	80,381.60	9	4.00	139,952.80
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
Agency Total	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,316.80	4	2.00	87,034.72	5	3.00	123,351.52
Agency Total	1	1.00	36,316.80	6	2.00	87,034.72	7	3.00	123,351.52
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80
Agency Total	0	0.00	0.00	4	2.00	46,068.80	4	2.00	46,068.80
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	1.00	62,316.80	3	1.00	77,528.62	5	2.00	139,845.42
Agency Total	2	1.00	62,316.80	5	1.00	77,528.62	7	2.00	139,845.42
OH90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	31,824.00	1	1.00	70,000.06	2	2.00	101,824.06
Agency Total	1	1.00	31,824.00	1	1.00	70,000.06	2	2.00	101,824.06
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	188,739.20	1	1.00	61,530.04	6	6.00	250,269.24
Agency Total	5	5.00	188,739.20	5	1.00	61,530.04	10	6.00	250,269.24

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	248	0.00	40,239.80	248	0.00	40,239.80
All Other Employees	362	343.00	12,708,732.40	231	124.17	7,274,722.76	593	467.17	19,983,455.16
Units of Local Govt Personnel Area Totals	362	343.00	12,708,732.40	480	124.67	7,322,502.56	842	467.67	20,031,234.96

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Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	248	0.00	40,239.80	248	0.00	40,239.80
All Other Employees	362	343.00	12,708,732.40	231	124.17	7,274,722.76	593	467.17	19,983,455.16
DEPARTMENT TOTALS	362	343.00	12,708,732.40	480	124.67	7,322,502.56	842	467.67	20,031,234.96

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PORTS, LEVEE BOARDS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.00	219,003.20	6	2.00	219,003.20
Agency Total	0	0.00	0.00	20	2.00	219,003.20	20	2.00	219,003.20
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	14	14.00	479,793.60	2	2.00	186,544.80	16	16.00	666,338.40
Agency Total	14	14.00	479,793.60	9	2.00	187,332.30	23	16.00	667,125.90
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,840.00	11	0.00	1,840.00
All Other Employees	34	34.00	1,228,635.20	2	2.00	229,486.40	36	36.00	1,458,121.60
Agency Total	34	34.00	1,228,635.20	13	2.00	231,326.40	47	36.00	1,459,961.60
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	11	0.00	1,945.00	11	0.00	1,945.00
All Other Employees	37	32.00	1,423,531.20	2	2.00	292,219.20	39	34.00	1,715,750.40
Agency Total	37	32.00	1,423,531.20	15	4.00	339,924.20	52	36.00	1,763,455.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,547.54	8	0.00	12,547.54
All Other Employees	12	12.00	403,395.20	2	2.00	186,056.00	14	14.00	589,451.20
Agency Total	12	12.00	403,395.20	10	2.00	198,603.54	22	14.00	601,998.74
OL08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	403,520.00	2	2.00	191,672.00	12	12.00	595,192.00
Agency Total	10	10.00	403,520.00	2	2.00	191,672.00	12	12.00	595,192.00
OL09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,303.50	12	0.00	1,303.50
All Other Employees	49	49.00	2,033,158.40	2	2.00	284,294.40	51	51.00	2,317,452.80
Agency Total	49	49.00	2,033,158.40	14	2.00	285,597.90	63	51.00	2,318,756.30
OL10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	3,935,380.80	1	1.00	114,774.40	76	76.00	4,050,155.20
Agency Total	75	75.00	3,935,380.80	1	1.00	114,774.40	76	76.00	4,050,155.20
OL13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,679.50	9	0.00	1,679.50
All Other Employees	40	39.40	1,805,564.80	2	1.00	141,196.00	42	40.40	1,946,760.80
Agency Total	40	39.40	1,805,564.80	11	1.00	142,875.50	51	40.40	1,948,440.30

State of Louisiana
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Data as of 2/26/2021

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	1,172.00	3	0.00	1,172.00
All Other Employees	18	18.00	779,563.20	2	1.75	128,069.24	20	19.75	907,632.44
Agency Total	18	18.00	779,563.20	5	1.75	129,241.24	23	19.75	908,804.44
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,380,038.40	1	1.00	110,344.00	29	29.00	1,490,382.40
Agency Total	28	28.00	1,380,038.40	1	1.00	110,344.00	29	29.00	1,490,382.40
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	196,268.80	0	0.00	0.00	5	5.00	196,268.80
Agency Total	5	5.00	196,268.80	9	0.00	600.00	14	5.00	196,868.80
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	117	117.00	5,053,505.60	10	9.00	1,176,884.80	127	126.00	6,230,390.40
Agency Total	117	117.00	5,053,505.60	17	9.00	1,176,884.80	134	126.00	6,230,390.40
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,037.00	7	0.00	1,037.00
All Other Employees	47	47.00	2,125,385.60	6	5.00	588,556.80	53	52.00	2,713,942.40
Agency Total	47	47.00	2,125,385.60	13	5.00	589,593.80	60	52.00	2,714,979.40

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	34	31.00	1,587,268.80	2	2.00	241,280.00	36	33.00	1,828,548.80
Agency Total	34	31.00	1,587,268.80	16	2.00	241,280.00	50	33.00	1,828,548.80
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	183,615.90	3	2.00	183,615.90
Agency Total	0	0.00	0.00	8	2.00	183,615.90	8	2.00	183,615.90
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	2,850.00	17	0.00	2,850.00
All Other Employees	20	20.00	935,667.20	6	6.00	1,120,641.60	26	26.00	2,056,308.80
Agency Total	20	20.00	935,667.20	23	6.00	1,123,491.60	43	26.00	2,059,158.80
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	205	204.40	11,827,384.40	19	18.40	2,590,961.62	224	222.80	14,418,346.02
Agency Total	205	204.40	11,827,384.40	27	19.40	2,615,921.62	232	223.80	14,443,306.02
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	8	0.00	1,442.00	8	0.00	1,442.00
All Other Employees	52	50.50	2,673,334.56	6	5.00	608,663.12	58	55.50	3,281,997.68
Agency Total	52	50.50	2,673,334.56	16	7.00	655,865.12	68	57.50	3,329,199.68
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	100	100.00	4,458,251.20	15	14.00	2,040,604.80	115	114.00	6,498,856.00
Agency Total	100	100.00	4,458,251.20	22	14.00	2,040,604.80	122	114.00	6,498,856.00
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	119,880.30	2	2.00	119,880.30
Agency Total	0	0.00	0.00	8	2.00	119,880.30	8	2.00	119,880.30

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	123,984.38	2	1.80	123,984.38
Agency Total	0	0.00	0.00	13	1.80	124,734.38	13	1.80	124,734.38
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	116,480.00	5	5.00	116,480.00
Board Members	0	0.00	0.00	187	0.00	28,104.04	187	0.00	28,104.04
All Other Employees	897	886.30	42,729,646.96	105	89.45	11,120,293.08	1,002	975.75	53,849,940.04
Units of Local Govt Personnel Area Totals	897	886.30	42,729,646.96	297	94.45	11,264,877.12	1,194	980.75	53,994,524.08
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	116,480.00	5	5.00	116,480.00
Board Members	0	0.00	0.00	187	0.00	28,104.04	187	0.00	28,104.04
All Other Employees	897	886.30	42,729,646.96	105	89.45	11,120,293.08	1,002	975.75	53,849,940.04
DEPARTMENT TOTALS	897	886.30	42,729,646.96	297	94.45	11,264,877.12	1,194	980.75	53,994,524.08

State of Louisiana
STATE CIVIL SERVICE
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Data as of 2/26/2021

INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	55,000.14	1	1.00	55,000.14
Agency Total	0	0.00	0.00	7	1.00	55,000.14	7	1.00	55,000.14
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	175,050.04	3	3.00	175,050.04
Non-Appropriated Personnel Area Totals	0	0.00	0.00	9	3.00	175,050.04	9	3.00	175,050.04

State of Louisiana

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INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	259,792.00	2	2.00	259,792.00
Agency Total	0	0.00	0.00	2	2.00	259,792.00	2	2.00	259,792.00

ON70 - Regional Transit Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	565,792.24	4	4.00	565,792.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	565,792.24	4	4.00	565,792.24

INDEPENDENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	740,842.28	7	7.00	740,842.28
DEPARTMENT TOTALS	0	0.00	0.00	13	7.00	740,842.28	13	7.00	740,842.28

State of Louisiana
STATE CIVIL SERVICE
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LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
Agency Total	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
DEPARTMENT TOTALS	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00

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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,019	4,892.48	171,756,932.60	27,693	21,889.57	1,420,485,796.30	32,712	26,782.05	1,592,242,728.90
Student Employees	0	0.00	0.00	460	247.01	5,289,693.28	460	247.01	5,289,693.28
Board Members	0	0.00	0.00	629	29.50	1,477,386.78	629	29.50	1,477,386.78
All Other Employees	32,912	31,357.15	1,705,418,582.21	3,243	2,535.57	213,469,276.11	36,155	33,892.72	1,918,887,858.32
STATEWIDE TOTALS	37,931	36,249.63	1,877,175,514.81	32,025	24,701.65	1,640,722,152.47	69,956	60,951.28	3,517,897,667.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/26/2021

STATEWIDE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,019	4,892.48	171,756,932.60	27,693	21,889.57	1,420,485,796.30	32,712	26,782.05	1,592,242,728.90
Student Employees	0	0.00	0.00	434	226.79	4,879,496.48	434	226.79	4,879,496.48
Board Members	0	0.00	0.00	227	28.50	1,396,722.96	227	28.50	1,396,722.96
All Other Employees	32,335	30,818.65	1,675,287,675.95	2,909	2,368.10	200,042,681.33	35,244	33,186.75	1,875,330,357.28
STATEWIDE TOTALS	37,354	35,711.13	1,847,044,608.55	31,263	24,512.96	1,626,804,697.07	68,617	60,224.09	3,473,849,305.62
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,354	35,711.13	1,847,044,608.55	30,602	24,257.67	1,620,528,477.63	67,956	59,968.80	3,467,573,086.18
Employees with In-State Resident	34,344		1,734,684,297.97	19,737		1,042,868,858.75	54,081		2,777,553,156.72
Employees with Out-of State Resident	1,032		42,840,029.96	771		24,935,306.40	1,803		67,775,336.36
Employees with Unknown Resident	1,978		69,520,280.62	10,755		559,000,531.92	12,733		628,520,812.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/26/2021

STATEWIDE <i>Non-Appropriated Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	20.22	410,196.80	26	20.22	410,196.80
Board Members	0	0.00	0.00	402	1.00	80,663.82	402	1.00	80,663.82
All Other Employees	577	538.50	30,130,906.26	334	167.47	13,426,594.78	911	705.97	43,557,501.04
STATEWIDE TOTALS	577	538.50	30,130,906.26	762	188.69	13,917,455.40	1,339	727.19	44,048,361.66
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	577	538.50	30,130,906.26	334	167.47	13,426,594.78	911	705.97	43,557,501.04
Employees with In-State Resident	561		29,355,503.06	749		13,767,592.60	1,310		43,123,095.66
Employees with Out-of State Resident	0		0.00	2		10,504.00	2		10,504.00
Employees with Unknown Resident	16		775,403.20	11		139,358.80	27		914,762.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/26/2021

STATEWIDE

Units of Local Government

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.50	124,020.00	6	5.50	124,020.00
Board Members	0	0.00	0.00	440	0.00	68,718.84	440	0.00	68,718.84
All Other Employees	1,259	1,229.30	55,438,379.36	352	221.62	19,471,899.98	1,611	1,450.92	74,910,279.34
STATEWIDE TOTALS	1,259	1,229.30	55,438,379.36	798	227.12	19,664,638.82	2,057	1,456.42	75,103,018.18
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,259	1,229.30	55,438,379.36	352	221.62	19,471,899.98	1,611	1,450.92	74,910,279.34
Employees with In-State Resident	1,200		52,906,832.16	753		18,862,991.22	1,953		71,769,823.38
Employees with Out-of State Resident	18		926,764.80	1		22,880.00	19		949,644.80
Employees with Unknown Resident	41		1,604,782.40	44		778,767.60	85		2,383,550.00

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/26/2021

STATEWIDE

All Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,019	4,892.48	171,756,932.60	27,693	21,889.57	1,420,485,796.30	32,712	26,782.05	1,592,242,728.90
Student Employees	0	0.00	0.00	466	252.51	5,413,713.28	466	252.51	5,413,713.28
Board Members	0	0.00	0.00	1,069	29.50	1,546,105.62	1,069	29.50	1,546,105.62
All Other Employees	34,171	32,586.45	1,760,856,961.57	3,595	2,757.19	232,941,176.09	37,766	35,343.64	1,993,798,137.66
STATEWIDE TOTALS	39,190	37,478.93	1,932,613,894.17	32,823	24,928.77	1,660,386,791.29	72,013	62,407.70	3,593,000,685.46
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,190	37,478.93	1,932,613,894.17	31,288	24,646.76	1,653,426,972.39	70,478	62,125.69	3,586,040,866.56
Employees with In-State Resident	36,105		1,816,946,633.19	21,239		1,075,499,442.57	57,344		2,892,446,075.76
Employees with Out-of State Resident	1,050		43,766,794.76	774		24,968,690.40	1,824		68,735,485.16
Employees with Unknown Resident	2,035		71,900,466.22	10,810		559,918,658.32	12,845		631,819,124.54