



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 3/19/2021

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/19/2021

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	71.52	5,439,124.56	98	71.52	5,439,124.56
Agency Total	0	0.00	0.00	98	71.52	5,439,124.56	98	71.52	5,439,124.56
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	698,439.30	2	2.00	258,336.00	12	12.00	956,775.30
Agency Total	10	10.00	698,439.30	2	2.00	258,336.00	12	12.00	956,775.30
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,468,128.00	1	1.00	105,560.00	45	43.00	2,573,688.00
Agency Total	44	42.00	2,468,128.00	1	1.00	105,560.00	45	43.00	2,573,688.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,629,657.64	1	1.00	104,000.00	26	26.00	1,733,657.64
Agency Total	25	25.00	1,629,657.64	1	1.00	104,000.00	26	26.00	1,733,657.64
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	393.00	26,349,113.70	113	109.00	8,936,169.32	528	502.00	35,285,283.02
Agency Total	415	393.00	26,349,113.70	113	109.00	8,936,169.32	528	502.00	35,285,283.02
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	167.00	13,321,256.00	15	5.00	1,067,892.80	183	172.00	14,389,148.80
Agency Total	168	167.00	13,321,256.00	15	5.00	1,067,892.80	183	172.00	14,389,148.80

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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	233	233.00	14,045,520.32	233	233.00	14,045,520.32
Agency Total	0	0.00	0.00	233	233.00	14,045,520.32	233	233.00	14,045,520.32
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
Agency Total	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	582,084.88	7	7.00	804,744.46	17	17.00	1,386,829.34
Agency Total	10	10.00	582,084.88	7	7.00	804,744.46	17	17.00	1,386,829.34
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,555,302.88	2	2.00	183,123.20	43	43.00	2,738,426.08
Agency Total	41	41.00	2,555,302.88	2	2.00	183,123.20	43	43.00	2,738,426.08
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,541,473.52	1	1.00	121,305.60	66	66.00	3,662,779.12
Agency Total	65	65.00	3,541,473.52	1	1.00	121,305.60	66	66.00	3,662,779.12
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	833,747.20	79	62.00	3,421,214.16	93	76.00	4,254,961.36
Agency Total	14	14.00	833,747.20	79	62.00	3,421,214.16	93	76.00	4,254,961.36

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.00	5,630,127.36	1	1.00	150,800.00	86	85.00	5,780,927.36
Agency Total	85	84.00	5,630,127.36	1	1.00	150,800.00	86	85.00	5,780,927.36
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,234,544.00	2	2.00	265,000.32	43	40.00	2,499,544.32
Agency Total	41	38.00	2,234,544.00	2	2.00	265,000.32	43	40.00	2,499,544.32
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,771,110.42	0	0.00	0.00	39	39.00	2,771,110.42
Agency Total	39	39.00	2,771,110.42	0	0.00	0.00	39	39.00	2,771,110.42
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,484,100.80	0	0.00	0.00	40	40.00	1,484,100.80
Agency Total	40	40.00	1,484,100.80	0	0.00	0.00	40	40.00	1,484,100.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	849	817.00	59,331,040.86	2	1.50	211,297.84	851	818.50	59,542,338.70
Agency Total	849	817.00	59,331,040.86	2	1.50	211,297.84	851	818.50	59,542,338.70

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	4,092,857.60	1	1.00	135,200.00	53	53.00	4,228,057.60
Agency Total	52	52.00	4,092,857.60	1	1.00	135,200.00	53	53.00	4,228,057.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,373,640.00	0	0.00	0.00	97	97.00	6,373,640.00
Agency Total	97	97.00	6,373,640.00	0	0.00	0.00	97	97.00	6,373,640.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
Agency Total	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,005	1,944.00	134,452,810.96	559	501.02	35,447,242.18	2,564	2,445.02	169,900,053.14
DEPARTMENT TOTALS	2,005	1,944.00	134,452,810.96	559	501.02	35,447,242.18	2,564	2,445.02	169,900,053.14

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	109.00	4,707,367.60	28	5.00	567,009.60	143	114.00	5,274,377.20
Agency Total	115	109.00	4,707,367.60	28	5.00	567,009.60	143	114.00	5,274,377.20
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	106.00	4,449,654.82	0	0.00	0.00	121	106.00	4,449,654.82
Agency Total	121	106.00	4,449,654.82	0	0.00	0.00	121	106.00	4,449,654.82
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	128.00	4,769,460.80	0	0.00	0.00	138	128.00	4,769,460.80
Agency Total	138	128.00	4,769,460.80	0	0.00	0.00	138	128.00	4,769,460.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	139.00	5,558,248.80	0	0.00	0.00	150	139.00	5,558,248.80
Agency Total	150	139.00	5,558,248.80	0	0.00	0.00	150	139.00	5,558,248.80
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	131.00	5,020,527.20	0	0.00	0.00	144	131.00	5,020,527.20
Agency Total	144	131.00	5,020,527.20	0	0.00	0.00	144	131.00	5,020,527.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	116.00	4,937,327.20	0	0.00	0.00	123	116.00	4,937,327.20
Agency Total	123	116.00	4,937,327.20	0	0.00	0.00	123	116.00	4,937,327.20

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	729.00	29,442,586.42	28	5.00	567,009.60	819	734.00	30,009,596.02
DEPARTMENT TOTALS	791	729.00	29,442,586.42	28	5.00	567,009.60	819	734.00	30,009,596.02

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,555,465.60	11	11.00	1,453,263.50	32	31.00	3,008,729.10
Agency Total	21	20.00	1,555,465.60	11	11.00	1,453,263.50	32	31.00	3,008,729.10
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,444,698.36	33	33.00	3,262,816.96	72	71.00	5,707,515.32
Agency Total	39	38.00	2,444,698.36	33	33.00	3,262,816.96	72	71.00	5,707,515.32
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,000,163.96	44	44.00	4,716,080.46	104	102.00	8,716,244.42
DEPARTMENT TOTALS	60	58.00	4,000,163.96	44	44.00	4,716,080.46	104	102.00	8,716,244.42

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,704,833.56	4	4.00	368,377.62	48	43.75	3,073,211.18
Agency Total	44	39.75	2,704,833.56	4	4.00	368,377.62	48	43.75	3,073,211.18
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,169,148.80	1	1.00	121,576.00	43	43.00	2,290,724.80
Agency Total	42	42.00	2,169,148.80	1	1.00	121,576.00	43	43.00	2,290,724.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	60.00	3,228,914.00	2	2.00	239,907.20	79	62.00	3,468,821.20
Agency Total	77	60.00	3,228,914.00	2	2.00	239,907.20	79	62.00	3,468,821.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	269.00	11,532,473.16	6	6.00	350,914.98	345	275.00	11,883,388.14
Agency Total	339	269.00	11,532,473.16	6	6.00	350,914.98	345	275.00	11,883,388.14
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,806,508.08	5	5.00	387,306.40	36	35.00	2,193,814.48
Agency Total	31	30.00	1,806,508.08	5	5.00	387,306.40	36	35.00	2,193,814.48
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	69.00	3,237,833.82	2	2.00	218,524.80	114	71.00	3,456,358.62
Agency Total	112	69.00	3,237,833.82	2	2.00	218,524.80	114	71.00	3,456,358.62

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	509.75	24,679,711.42	20	20.00	1,686,607.00	665	529.75	26,366,318.42
DEPARTMENT TOTALS	645	509.75	24,679,711.42	20	20.00	1,686,607.00	665	529.75	26,366,318.42

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	12,040,641.60	7	7.00	971,755.20	192	192.00	13,012,396.80
Agency Total	185	185.00	12,040,641.60	7	7.00	971,755.20	192	192.00	13,012,396.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,964	3,963.00	204,007,057.28	10	10.00	1,034,342.40	3,974	3,973.00	205,041,399.68
Agency Total	3,964	3,963.00	204,007,057.28	10	10.00	1,034,342.40	3,974	3,973.00	205,041,399.68
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,149	4,148.00	216,047,698.88	17	17.00	2,006,097.60	4,166	4,165.00	218,053,796.48
DEPARTMENT TOTALS	4,149	4,148.00	216,047,698.88	17	17.00	2,006,097.60	4,166	4,165.00	218,053,796.48

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	284	250.00	15,312,111.49	15	15.00	1,610,857.04	299	265.00	16,922,968.53
Agency Total	284	250.00	15,312,111.49	20	20.00	1,830,857.34	304	270.00	17,142,968.83
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,210	1,161.00	55,442,012.60	10	9.00	1,677,017.68	1,220	1,170.00	57,119,030.28
Agency Total	1,210	1,161.00	55,442,012.60	10	9.00	1,677,017.68	1,220	1,170.00	57,119,030.28
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	307.00	14,418,539.20	4	4.00	355,980.30	323	311.00	14,774,519.50
Agency Total	319	307.00	14,418,539.20	4	4.00	355,980.30	323	311.00	14,774,519.50
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	248.00	11,532,827.67	6	6.00	661,841.70	263	254.00	12,194,669.37
Agency Total	257	248.00	11,532,827.67	6	6.00	661,841.70	263	254.00	12,194,669.37
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	164.00	6,768,407.36	1	1.00	76,245.26	172	165.00	6,844,652.62
Agency Total	171	164.00	6,768,407.36	1	1.00	76,245.26	172	165.00	6,844,652.62
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	435.00	20,559,666.40	5	5.00	521,747.46	460	440.00	21,081,413.86
Agency Total	455	435.00	20,559,666.40	5	5.00	521,747.46	460	440.00	21,081,413.86

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	464.00	22,599,008.64	8	8.00	1,155,780.60	486	472.00	23,754,789.24
Agency Total	478	464.00	22,599,008.64	8	8.00	1,155,780.60	486	472.00	23,754,789.24
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	286.00	13,032,697.60	4	4.00	515,606.00	305	290.00	13,548,303.60
Agency Total	301	286.00	13,032,697.60	4	4.00	515,606.00	305	290.00	13,548,303.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	808	762.00	43,584,563.36	0	0.00	0.00	808	762.00	43,584,563.36
Agency Total	808	762.00	43,584,563.36	0	0.00	0.00	808	762.00	43,584,563.36
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	276.00	12,331,191.08	6	6.00	588,437.72	291	282.00	12,919,628.80
Agency Total	285	276.00	12,331,191.08	6	6.00	588,437.72	291	282.00	12,919,628.80
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	3,204,192.74	0	0.00	0.00	60	58.00	3,204,192.74
Agency Total	60	58.00	3,204,192.74	0	0.00	0.00	60	58.00	3,204,192.74
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,628	4,411.00	218,785,218.14	59	58.00	7,163,513.76	4,687	4,469.00	225,948,731.90
DEPARTMENT TOTALS	4,628	4,411.00	218,785,218.14	64	63.00	7,383,514.06	4,692	4,474.00	226,168,732.20

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	105.00	6,705,361.00	1	1.00	155,896.00	116	106.00	6,861,257.00
Agency Total	115	105.00	6,705,361.00	1	1.00	155,896.00	116	106.00	6,861,257.00
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,694	1,637.00	116,547,392.52	85	60.30	5,042,545.56	1,779	1,697.30	121,589,938.08
Agency Total	1,694	1,637.00	116,547,392.52	85	60.30	5,042,545.56	1,779	1,697.30	121,589,938.08
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	509.00	21,706,250.80	5	4.00	465,748.40	542	513.00	22,171,999.20
Agency Total	537	509.00	21,706,250.80	5	4.00	465,748.40	542	513.00	22,171,999.20
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	146.00	9,530,336.40	12	11.00	1,033,205.94	165	157.00	10,563,542.34
Agency Total	153	146.00	9,530,336.40	12	11.00	1,033,205.94	165	157.00	10,563,542.34
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
Agency Total	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20
Agency Total	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,523	2,420.00	155,922,543.92	107	80.30	7,096,778.00	2,630	2,500.30	163,019,321.92
DEPARTMENT TOTALS	2,523	2,420.00	155,922,543.92	107	80.30	7,096,778.00	2,630	2,500.30	163,019,321.92

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	681.00	32,983,534.74	79	61.00	4,723,371.12	773	742.00	37,706,905.86
Agency Total	694	681.00	32,983,534.74	79	61.00	4,723,371.12	773	742.00	37,706,905.86

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	681.00	32,983,534.74	79	61.00	4,723,371.12	773	742.00	37,706,905.86
DEPARTMENT TOTALS	694	681.00	32,983,534.74	79	61.00	4,723,371.12	773	742.00	37,706,905.86

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.80	7,161,086.40	15	12.60	1,940,165.76	150	147.40	9,101,252.16
Agency Total	135	134.80	7,161,086.40	15	12.60	1,940,165.76	150	147.40	9,101,252.16
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	162.00	9,067,970.60	21	11.93	2,260,986.42	193	173.93	11,328,957.02
Agency Total	172	162.00	9,067,970.60	21	11.93	2,260,986.42	193	173.93	11,328,957.02
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	11,042,085.60	14	11.00	2,187,182.40	199	196.00	13,229,268.00
Agency Total	185	185.00	11,042,085.60	14	11.00	2,187,182.40	199	196.00	13,229,268.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	270,296.00	1	1.00	80,000.18	6	6.00	350,296.18
Agency Total	5	5.00	270,296.00	1	1.00	80,000.18	6	6.00	350,296.18
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	912	900.00	46,626,954.14	32	28.00	1,963,507.00	944	928.00	48,590,461.14
Agency Total	912	900.00	46,626,954.14	32	28.00	1,963,507.00	944	928.00	48,590,461.14
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	420	388.20	29,544,127.86	20	12.00	1,914,825.12	440	400.20	31,458,952.98
Agency Total	420	388.20	29,544,127.86	20	12.00	1,914,825.12	440	400.20	31,458,952.98

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	130.40	7,613,594.56	8	7.40	1,356,309.76	143	137.80	8,969,904.32
Agency Total	135	130.40	7,613,594.56	8	7.40	1,356,309.76	143	137.80	8,969,904.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,291,236.34	4	4.00	553,247.76	95	95.00	5,844,484.10
Agency Total	91	91.00	5,291,236.34	4	4.00	553,247.76	95	95.00	5,844,484.10
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	380.00	20,062,536.00	23	3.00	1,594,595.08	405	383.00	21,657,131.08
Agency Total	382	380.00	20,062,536.00	23	3.00	1,594,595.08	405	383.00	21,657,131.08
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72
Agency Total	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	113.00	5,786,778.40	6	5.75	1,018,508.40	120	118.75	6,805,286.80
Agency Total	114	113.00	5,786,778.40	6	5.75	1,018,508.40	120	118.75	6,805,286.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,265	1,218.00	77,346,958.78	75	14.50	4,700,384.26	1,340	1,232.50	82,047,343.04
Agency Total	1,265	1,218.00	77,346,958.78	75	14.50	4,700,384.26	1,340	1,232.50	82,047,343.04

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,654	1,492.00	72,511,169.12	47	18.50	4,227,288.26	1,701	1,510.50	76,738,457.38
Agency Total	1,654	1,492.00	72,511,169.12	47	18.50	4,227,288.26	1,701	1,510.50	76,738,457.38
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,625	1,563.00	65,795,120.23	41	9.50	1,825,080.40	1,666	1,572.50	67,620,200.63
Agency Total	1,625	1,563.00	65,795,120.23	41	9.50	1,825,080.40	1,666	1,572.50	67,620,200.63
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	71.00	3,785,326.63	4	2.00	307,351.20	80	73.00	4,092,677.83
Agency Total	76	71.00	3,785,326.63	4	2.00	307,351.20	80	73.00	4,092,677.83
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.00	4,449,702.40	6	2.00	370,656.00	89	81.00	4,820,358.40
Agency Total	83	79.00	4,449,702.40	6	2.00	370,656.00	89	81.00	4,820,358.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,534,462.40	11	4.00	829,442.90	92	85.00	5,363,905.30
Agency Total	81	81.00	4,534,462.40	11	4.00	829,442.90	92	85.00	5,363,905.30
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	6,659,850.34	6	5.80	1,235,087.87	117	116.80	7,894,938.21
Agency Total	111	111.00	6,659,850.34	6	5.80	1,235,087.87	117	116.80	7,894,938.21

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LDH

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,453	7,111.40	378,129,305.40	335	153.98	28,504,618.89	7,788	7,265.38	406,633,924.29
DEPARTMENT TOTALS	7,453	7,111.40	378,129,305.40	335	153.98	28,504,618.89	7,788	7,265.38	406,633,924.29

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,553	3,467.00	165,632,863.91	58	46.00	4,520,583.60	3,611	3,513.00	170,153,447.51
Agency Total	3,553	3,467.00	165,632,863.91	58	46.00	4,520,583.60	3,611	3,513.00	170,153,447.51

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,553	3,467.00	165,632,863.91	58	46.00	4,520,583.60	3,611	3,513.00	170,153,447.51
DEPARTMENT TOTALS	3,553	3,467.00	165,632,863.91	58	46.00	4,520,583.60	3,611	3,513.00	170,153,447.51

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	1,730,560.00	7	7.00	732,568.98	32	31.00	2,463,128.98
Agency Total	25	24.00	1,730,560.00	7	7.00	732,568.98	32	31.00	2,463,128.98
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	155.00	10,028,064.80	1	1.00	124,276.10	162	156.00	10,152,340.90
Agency Total	161	155.00	10,028,064.80	1	1.00	124,276.10	162	156.00	10,152,340.90
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,053,523.20	1	1.00	115,000.08	47	47.00	3,168,523.28
Agency Total	46	46.00	3,053,523.20	1	1.00	115,000.08	47	47.00	3,168,523.28
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,747,867.20	1	1.00	115,000.08	40	39.00	2,862,867.28
Agency Total	39	38.00	2,747,867.20	1	1.00	115,000.08	40	39.00	2,862,867.28
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	263.00	17,560,015.20	10	10.00	1,086,845.24	281	273.00	18,646,860.44
DEPARTMENT TOTALS	271	263.00	17,560,015.20	10	10.00	1,086,845.24	281	273.00	18,646,860.44

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	631.00	36,270,222.56	44	13.00	2,569,531.64	711	644.00	38,839,754.20
Agency Total	667	631.00	36,270,222.56	44	13.00	2,569,531.64	711	644.00	38,839,754.20

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	631.00	36,270,222.56	44	13.00	2,569,531.64	711	644.00	38,839,754.20
DEPARTMENT TOTALS	667	631.00	36,270,222.56	44	13.00	2,569,531.64	711	644.00	38,839,754.20

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	662.00	42,942,978.78	14	9.00	1,162,263.18	696	671.00	44,105,241.96
Agency Total	682	662.00	42,942,978.78	14	9.00	1,162,263.18	696	671.00	44,105,241.96
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	662.00	42,942,978.78	14	9.00	1,162,263.18	696	671.00	44,105,241.96
DEPARTMENT TOTALS	682	662.00	42,942,978.78	14	9.00	1,162,263.18	696	671.00	44,105,241.96

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	893	825.00	42,081,077.74	13	13.00	1,597,550.76	906	838.00	43,678,628.50
Agency Total	893	825.00	42,081,077.74	13	13.00	1,597,550.76	906	838.00	43,678,628.50
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	893	825.00	42,081,077.74	13	13.00	1,597,550.76	906	838.00	43,678,628.50
DEPARTMENT TOTALS	893	825.00	42,081,077.74	13	13.00	1,597,550.76	906	838.00	43,678,628.50

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,421,081.00	1	1.00	123,930.04	41	41.00	2,545,011.04
Agency Total	40	40.00	2,421,081.00	1	1.00	123,930.04	41	41.00	2,545,011.04
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	255.00	17,393,006.80	6	5.00	556,253.36	263	260.00	17,949,260.16
Agency Total	257	255.00	17,393,006.80	6	5.00	556,253.36	263	260.00	17,949,260.16
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	214.00	12,401,812.80	2	2.00	188,697.60	221	216.00	12,590,510.40
Agency Total	219	214.00	12,401,812.80	2	2.00	188,697.60	221	216.00	12,590,510.40
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	217	216.00	12,477,920.00	1	1.00	121,680.00	218	217.00	12,599,600.00
Agency Total	217	216.00	12,477,920.00	1	1.00	121,680.00	218	217.00	12,599,600.00
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	733	725.00	44,693,820.60	10	9.00	990,561.00	743	734.00	45,684,381.60
DEPARTMENT TOTALS	733	725.00	44,693,820.60	10	9.00	990,561.00	743	734.00	45,684,381.60

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,135,702.60	38	0.00	465,996.96	139	101.00	7,601,699.56
Agency Total	101	101.00	7,135,702.60	38	0.00	465,996.96	139	101.00	7,601,699.56
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,350,679.20	0	0.00	0.00	20	19.00	1,350,679.20
Agency Total	20	19.00	1,350,679.20	0	0.00	0.00	20	19.00	1,350,679.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,371,740.80	0	0.00	0.00	39	39.00	2,371,740.80
Agency Total	39	39.00	2,371,740.80	0	0.00	0.00	39	39.00	2,371,740.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
Agency Total	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.50	775,301.80	13	11.50	775,301.80
Agency Total	0	0.00	0.00	13	11.50	775,301.80	13	11.50	775,301.80
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	159.00	10,858,122.60	54	14.50	1,476,860.06	214	173.50	12,334,982.66
DEPARTMENT TOTALS	160	159.00	10,858,122.60	54	14.50	1,476,860.06	214	173.50	12,334,982.66

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	646	644.92	25,186,235.36	4,425	3,520.00	238,133,066.55	5,071	4,164.92	263,319,301.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	646	644.92	25,186,235.36	4,425	3,520.00	238,133,066.55	5,071	4,164.92	263,319,301.91
0602 - LSU-Alexandria									
Education Employees	45	45.00	1,449,656.00	226	160.22	7,694,645.79	271	205.22	9,144,301.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,449,656.00	226	160.22	7,694,645.79	271	205.22	9,144,301.79
0603 - University of New Orleans									
Education Employees	55	48.00	2,155,062.78	469	442.77	28,995,224.87	524	490.77	31,150,287.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	48.00	2,155,062.78	469	442.77	28,995,224.87	524	490.77	31,150,287.65
0604 - LSU-Health Sciences Center NO									
Education Employees	276	276.00	9,718,734.78	618	595.39	58,193,060.45	894	871.39	67,911,795.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	276	276.00	9,718,734.78	618	595.39	58,193,060.45	894	871.39	67,911,795.23
0605 - LSU-Eunice									
Education Employees	35	35.00	1,108,868.80	180	131.13	5,742,026.80	215	166.13	6,850,895.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	35.00	1,108,868.80	180	131.13	5,742,026.80	215	166.13	6,850,895.60
0606 - LSU-Shreveport									
Education Employees	64	63.60	1,790,243.52	367	285.74	16,199,693.02	431	349.34	17,989,936.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	63.60	1,790,243.52	367	285.74	16,199,693.02	431	349.34	17,989,936.54

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	136	134.45	5,141,981.52	363	311.00	22,820,954.81	499	445.45	27,962,936.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	134.45	5,141,981.52	363	311.00	22,820,954.81	499	445.45	27,962,936.33
0609 - LSU-Pennington Biomedical Res									
Education Employees	45	43.80	1,671,727.40	134	129.09	8,694,204.50	179	172.89	10,365,931.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	43.80	1,671,727.40	134	129.09	8,694,204.50	179	172.89	10,365,931.90
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	78	78.00	3,083,083.29	404	400.77	34,972,716.04	482	478.77	38,055,799.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	78.00	3,083,083.29	404	400.77	34,972,716.04	482	478.77	38,055,799.33
0612 - Baton Rouge Community College									
Education Employees	55	55.00	1,819,937.60	648	326.73	19,487,239.56	703	381.73	21,307,177.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	55.00	1,819,937.60	648	326.73	19,487,239.56	703	381.73	21,307,177.16
0615 - SU Board of Supervisors									
Education Employees	2	0.00	0.00	18	18.00	1,959,500.00	20	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	0.00	0.00	18	18.00	1,959,500.00	20	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	237	235.00	8,098,529.66	1,113	1,105.00	46,659,753.01	1,350	1,340.00	54,758,282.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	237	235.00	8,098,529.66	1,113	1,105.00	46,659,753.01	1,350	1,340.00	54,758,282.67

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	52	52.00	1,689,633.09	287	275.09	10,666,638.54	339	327.09	12,356,271.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	52.00	1,689,633.09	287	275.09	10,666,638.54	339	327.09	12,356,271.63
0618 - SU Shreveport									
Education Employees	37	36.00	1,206,183.33	257	207.82	7,808,906.55	294	243.82	9,015,089.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	36.00	1,206,183.33	257	207.82	7,808,906.55	294	243.82	9,015,089.88
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,259,175.10	22	20.25	2,259,175.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.25	2,259,175.10	22	20.25	2,259,175.10
0621 - Nicholls State University									
Education Employees	172	172.00	5,146,793.60	592	496.87	28,311,155.26	764	668.87	33,457,948.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	172	172.00	5,146,793.60	592	496.87	28,311,155.26	764	668.87	33,457,948.86
0623 - Grambling State University									
Education Employees	60	60.00	2,011,957.60	397	372.25	21,065,860.41	457	432.25	23,077,818.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	60.00	2,011,957.60	397	372.25	21,065,860.41	457	432.25	23,077,818.01
0625 - La Tech University									
Education Employees	249	249.00	7,216,643.20	1,001	698.88	40,084,695.70	1,250	947.88	47,301,338.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	249	249.00	7,216,643.20	1,001	698.88	40,084,695.70	1,250	947.88	47,301,338.90

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	113	110.50	3,491,511.40	564	430.55	29,368,430.84	677	541.05	32,859,942.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	113	110.50	3,491,511.40	564	430.55	29,368,430.84	677	541.05	32,859,942.24
0629 - University of La-Monroe									
Education Employees	179	179.00	6,072,468.80	688	683.93	43,186,917.77	867	862.93	49,259,386.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	179	179.00	6,072,468.80	688	683.93	43,186,917.77	867	862.93	49,259,386.57
0631 - Northwestern State University									
Education Employees	129	129.00	4,519,604.60	567	546.95	31,823,724.02	696	675.95	36,343,328.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	129	129.00	4,519,604.60	567	546.95	31,823,724.02	696	675.95	36,343,328.62
0634 - Southeastern La University									
Education Employees	300	295.50	9,450,615.20	799	709.26	41,930,382.06	1,099	1,004.76	51,380,997.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	300	295.50	9,450,615.20	799	709.26	41,930,382.06	1,099	1,004.76	51,380,997.26
0640 - University of La-Lafayette									
Education Employees	475	465.80	15,678,938.70	1,667	1,533.31	104,763,751.81	2,142	1,999.11	120,442,690.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	475	465.80	15,678,938.70	1,667	1,533.31	104,763,751.81	2,142	1,999.11	120,442,690.51
0641 - Delgado Community College									
Education Employees	166	126.00	5,235,226.88	1,610	664.76	35,512,208.69	1,776	790.76	40,747,435.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	166	126.00	5,235,226.88	1,610	664.76	35,512,208.69	1,776	790.76	40,747,435.57

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	10	7.67	191,812.40	228	105.58	5,211,717.17	238	113.25	5,403,529.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	7.67	191,812.40	228	105.58	5,211,717.17	238	113.25	5,403,529.57
0644 - Bossier Community College									
Education Employees	62	37.00	2,015,466.40	716	267.17	14,173,801.76	778	304.17	16,189,268.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	37.00	2,015,466.40	716	267.17	14,173,801.76	778	304.17	16,189,268.16
0671 - HED-Board of Regents									
Education Employees	28	28.00	1,734,200.00	208	196.00	13,795,574.52	236	224.00	15,529,774.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	28	28.00	1,734,200.00	208	196.00	13,795,574.52	236	224.00	15,529,774.52
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	301,714.40	274	130.95	7,027,327.07	283	139.95	7,329,041.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	301,714.40	274	130.95	7,027,327.07	283	139.95	7,329,041.47
0751 - Sowela Tech Comm College									
Education Employees	17	17.00	557,234.42	332	194.68	10,215,627.49	349	211.68	10,772,861.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	17.00	557,234.42	332	194.68	10,215,627.49	349	211.68	10,772,861.91
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	87,089.60	169	98.81	4,379,802.17	172	101.81	4,466,891.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	87,089.60	169	98.81	4,379,802.17	172	101.81	4,466,891.77

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0788 - Northshore Tech Comm College									
Education Employees	24	24.00	808,152.40	287	201.31	10,822,723.44	311	225.31	11,630,875.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	808,152.40	287	201.31	10,822,723.44	311	225.31	11,630,875.84
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	87,692.80	281	227.50	12,034,201.75	283	229.50	12,121,894.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	87,692.80	281	227.50	12,034,201.75	283	229.50	12,121,894.55
N645 - South La Community College-NP									
Education Employees	62	62.00	2,089,921.50	555	346.95	16,974,967.80	617	408.95	19,064,889.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	62.00	2,089,921.50	555	346.95	16,974,967.80	617	408.95	19,064,889.30
N646 - River Parish Comm College-NP									
Education Employees	10	9.50	343,782.40	228	131.77	6,439,423.54	238	141.27	6,783,205.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	9.50	343,782.40	228	131.77	6,439,423.54	238	141.27	6,783,205.94
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	385	244.46	11,091,607.56	397	256.46	11,580,199.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	385	244.46	11,091,607.56	397	256.46	11,580,199.56
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	161	157.60	13,776,062.38	161	157.60	13,776,062.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	161	157.60	13,776,062.38	161	157.60	13,776,062.38

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,845	3,744.74	131,649,295.43	21,240	16,368.54	1,012,276,768.80	25,085	20,113.28	1,143,926,064.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,845	3,744.74	131,649,295.43	21,240	16,368.54	1,012,276,768.80	25,085	20,113.28	1,143,926,064.23

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	52	46.90	5,243,720.38	54	48.90	5,289,132.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	52	46.90	5,243,720.38	54	48.90	5,289,132.59
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	278	276.40	11,575,266.42	118	89.20	7,578,635.14	396	365.60	19,153,901.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	278	276.40	11,575,266.42	118	89.20	7,578,635.14	396	365.60	19,153,901.56
HEALTH CARE SERVICES TOTALS									
Education Employees	280	278.40	11,620,678.63	170	136.10	12,822,355.52	450	414.50	24,443,034.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	280	278.40	11,620,678.63	170	136.10	12,822,355.52	450	414.50	24,443,034.15

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	801,286.46	10	10.00	801,286.46
Agency Total	0	0.00	0.00	10	10.00	801,286.46	10	10.00	801,286.46
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	432.00	28,357,007.56	41	41.00	4,452,926.40	522	473.00	32,809,933.96
Agency Total	481	432.00	28,357,007.56	41	41.00	4,452,926.40	522	473.00	32,809,933.96
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	969,966.40	11	11.00	969,966.40
Agency Total	0	0.00	0.00	11	11.00	969,966.40	11	11.00	969,966.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	73,424.00	71	67.00	3,915,487.68	73	69.00	3,988,911.68
Agency Total	2	2.00	73,424.00	71	67.00	3,915,487.68	73	69.00	3,988,911.68
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	434.00	28,430,431.56	133	129.00	10,139,666.94	616	563.00	38,570,098.50
DEPARTMENT TOTALS	483	434.00	28,430,431.56	133	129.00	10,139,666.94	616	563.00	38,570,098.50

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	97.00	3,471,283.28	162	146.00	8,712,070.76	268	243.00	12,183,354.04
Agency Total	106	97.00	3,471,283.28	162	146.00	8,712,070.76	268	243.00	12,183,354.04
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	339,070.42	86	74.50	4,313,849.54	95	83.50	4,652,919.96
Agency Total	9	9.00	339,070.42	86	74.50	4,313,849.54	95	83.50	4,652,919.96
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	104	37.00	4,006,941.38	106	39.00	4,133,091.56
Agency Total	2	2.00	126,150.18	104	37.00	4,006,941.38	106	39.00	4,133,091.56
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.50	2,779,731.50	9	9.00	748,075.38	57	54.50	3,527,806.88
Agency Total	48	45.50	2,779,731.50	9	9.00	748,075.38	57	54.50	3,527,806.88
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	269,101.10	92	75.80	4,602,224.64	98	81.80	4,871,325.74
Agency Total	6	6.00	269,101.10	92	75.80	4,602,224.64	98	81.80	4,871,325.74
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	159.50	6,985,336.48	453	342.30	22,383,161.70	624	501.80	29,368,498.18
DEPARTMENT TOTALS	171	159.50	6,985,336.48	453	342.30	22,383,161.70	624	501.80	29,368,498.18

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,419,076.70	13	13.00	911,472.38	75	74.00	4,330,549.08
Agency Total	62	61.00	3,419,076.70	18	18.00	1,136,472.48	80	79.00	4,555,549.18
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,419,076.70	13	13.00	911,472.38	75	74.00	4,330,549.08
DEPARTMENT TOTALS	62	61.00	3,419,076.70	18	18.00	1,136,472.48	80	79.00	4,555,549.18

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	497.00	25,998,269.70	43	41.00	4,403,746.88	560	538.00	30,402,016.58
Agency Total	517	497.00	25,998,269.70	43	41.00	4,403,746.88	560	538.00	30,402,016.58

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	497.00	25,998,269.70	43	41.00	4,403,746.88	560	538.00	30,402,016.58
DEPARTMENT TOTALS	517	497.00	25,998,269.70	43	41.00	4,403,746.88	560	538.00	30,402,016.58

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	479.20	33,440,681.04	488	479.20	33,440,681.04
Agency Total	0	0.00	0.00	488	479.20	33,440,681.04	488	479.20	33,440,681.04
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	479.20	33,440,681.04	488	479.20	33,440,681.04
DEPARTMENT TOTALS	0	0.00	0.00	488	479.20	33,440,681.04	488	479.20	33,440,681.04

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	193.00	11,800,604.66	25	24.00	3,440,830.64	222	217.00	15,241,435.30
Agency Total	197	193.00	11,800,604.66	25	24.00	3,440,830.64	222	217.00	15,241,435.30

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	193.00	11,800,604.66	25	24.00	3,440,830.64	222	217.00	15,241,435.30
DEPARTMENT TOTALS	197	193.00	11,800,604.66	25	24.00	3,440,830.64	222	217.00	15,241,435.30

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
Agency Total	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
DEPARTMENT TOTALS	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	281.00	18,651,048.00	20	17.00	1,656,825.56	474	298.00	20,307,873.56
Agency Total	454	281.00	18,651,048.00	20	17.00	1,656,825.56	474	298.00	20,307,873.56

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	281.00	18,651,048.00	20	17.00	1,656,825.56	474	298.00	20,307,873.56
DEPARTMENT TOTALS	454	281.00	18,651,048.00	20	17.00	1,656,825.56	474	298.00	20,307,873.56

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	3,061,346.34	20	11.00	1,441,273.34	66	52.00	4,502,619.68
Agency Total	46	41.00	3,061,346.34	20	11.00	1,441,273.34	66	52.00	4,502,619.68
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	3,061,346.34	20	11.00	1,441,273.34	66	52.00	4,502,619.68
DEPARTMENT TOTALS	46	41.00	3,061,346.34	20	11.00	1,441,273.34	66	52.00	4,502,619.68

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,005	1,944.00	134,452,810.96	559	501.02	35,447,242.18	2,564	2,445.02	169,900,053.14
VETERANS AFFAIRS	791	729.00	29,442,586.42	28	5.00	567,009.60	819	734.00	30,009,596.02
ECONOMIC DEVELOPMENT	60	58.00	4,000,163.96	44	44.00	4,716,080.46	104	102.00	8,716,244.42
CRT	645	509.75	24,679,711.42	20	20.00	1,686,607.00	665	529.75	26,366,318.42
DOTD	4,149	4,148.00	216,047,698.88	17	17.00	2,006,097.60	4,166	4,165.00	218,053,796.48
DPSC - CORRECTIONS	4,628	4,411.00	218,785,218.14	64	63.00	7,383,514.06	4,692	4,474.00	226,168,732.20
DPSC - PUBLIC SAFETY	2,523	2,420.00	155,922,543.92	107	80.30	7,096,778.00	2,630	2,500.30	163,019,321.92
DYS-OFF OF JUV JUST	694	681.00	32,983,534.74	79	61.00	4,723,371.12	773	742.00	37,706,905.86
LDH	7,453	7,111.40	378,129,305.40	335	153.98	28,504,618.89	7,788	7,265.38	406,633,924.29
DCFS	3,553	3,467.00	165,632,863.91	58	46.00	4,520,583.60	3,611	3,513.00	170,153,447.51
DNR	271	263.00	17,560,015.20	10	10.00	1,086,845.24	281	273.00	18,646,860.44
REVENUE	667	631.00	36,270,222.56	44	13.00	2,569,531.64	711	644.00	38,839,754.20
DEQ	682	662.00	42,942,978.78	14	9.00	1,162,263.18	696	671.00	44,105,241.96
LWC	893	825.00	42,081,077.74	13	13.00	1,597,550.76	906	838.00	43,678,628.50
WILDLIFE & FISHERIES	733	725.00	44,693,820.60	10	9.00	990,561.00	743	734.00	45,684,381.60
CIVIL SERVICE AGENCIES	160	159.00	10,858,122.60	54	14.50	1,476,860.06	214	173.50	12,334,982.66
HIGHER EDUCATION	3,845	3,744.74	131,649,295.43	21,240	16,368.54	1,012,276,768.80	25,085	20,113.28	1,143,926,064.23
HEALTH CARE SERVICES	280	278.40	11,620,678.63	170	136.10	12,822,355.52	450	414.50	24,443,034.15
EDUCATION	483	434.00	28,430,431.56	133	129.00	10,139,666.94	616	563.00	38,570,098.50
EDUCATION - OTHER	171	159.50	6,985,336.48	453	342.30	22,383,161.70	624	501.80	29,368,498.18
PUBLIC SERVICE COMM	62	61.00	3,419,076.70	18	18.00	1,136,472.48	80	79.00	4,555,549.18
AGRICULTURE	517	497.00	25,998,269.70	43	41.00	4,403,746.88	560	538.00	30,402,016.58
JUSTICE	0	0.00	0.00	488	479.20	33,440,681.04	488	479.20	33,440,681.04
INSURANCE	197	193.00	11,800,604.66	25	24.00	3,440,830.64	222	217.00	15,241,435.30
LIEUTENANT GOVERNOR	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
SECRETARY OF STATE	454	281.00	18,651,048.00	20	17.00	1,656,825.56	474	298.00	20,307,873.56
TREASURY	46	41.00	3,061,346.34	20	11.00	1,441,273.34	66	52.00	4,502,619.68
TOTALS	35,966	34,437.79	1,796,321,925.93	24,081	18,640.94	1,209,855,546.05	60,047	53,078.73	3,006,177,471.98

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,125	4,023.14	143,269,974.06	21,410	16,504.64	1,025,099,124.32	25,535	20,527.78	1,168,369,098.38
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,841	30,414.65	1,653,051,951.87	2,661	2,126.30	184,311,421.33	34,502	32,540.95	1,837,363,373.20
TOTALS	35,966	34,437.79	1,796,321,925.93	24,081	18,640.94	1,209,855,546.05	60,047	53,078.73	3,006,177,471.98
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,966	34,437.79	1,796,321,925.93	24,071	18,630.94	1,209,410,545.65	60,037	53,068.73	3,005,732,471.58
Employees with In-State Resident	33,492		1,700,057,250.97	15,775		804,630,415.39	49,267		2,504,687,666.36
Employees with Out-of State Resident	1,029		42,802,912.62	735		22,879,192.23	1,764		65,682,104.85
Employees with Unknown Resident	1,445		53,461,762.34	7,571		382,345,938.43	9,016		435,807,700.77