



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 3/5/2021

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/5/2021

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	71.52	5,439,124.56	98	71.52	5,439,124.56
Agency Total	0	0.00	0.00	98	71.52	5,439,124.56	98	71.52	5,439,124.56
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	698,439.30	2	2.00	258,336.00	12	12.00	956,775.30
Agency Total	10	10.00	698,439.30	2	2.00	258,336.00	12	12.00	956,775.30
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,468,128.00	1	1.00	105,560.00	45	43.00	2,573,688.00
Agency Total	44	42.00	2,468,128.00	1	1.00	105,560.00	45	43.00	2,573,688.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,629,657.64	1	1.00	104,000.00	26	26.00	1,733,657.64
Agency Total	25	25.00	1,629,657.64	1	1.00	104,000.00	26	26.00	1,733,657.64
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	391.00	26,231,635.30	112	108.00	8,851,169.08	525	499.00	35,082,804.38
Agency Total	413	391.00	26,231,635.30	112	108.00	8,851,169.08	525	499.00	35,082,804.38
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	167.00	13,321,256.00	16	6.00	1,184,788.80	184	173.00	14,506,044.80
Agency Total	168	167.00	13,321,256.00	16	6.00	1,184,788.80	184	173.00	14,506,044.80

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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	234	234.00	14,088,676.16	234	234.00	14,088,676.16
Agency Total	0	0.00	0.00	234	234.00	14,088,676.16	234	234.00	14,088,676.16
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
Agency Total	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	582,084.88	7	7.00	804,744.46	17	17.00	1,386,829.34
Agency Total	10	10.00	582,084.88	7	7.00	804,744.46	17	17.00	1,386,829.34
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,555,302.88	2	2.00	183,123.20	43	43.00	2,738,426.08
Agency Total	41	41.00	2,555,302.88	2	2.00	183,123.20	43	43.00	2,738,426.08
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,537,147.12	1	1.00	121,305.60	66	66.00	3,658,452.72
Agency Total	65	65.00	3,537,147.12	1	1.00	121,305.60	66	66.00	3,658,452.72
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	833,747.20	79	62.00	3,421,214.16	93	76.00	4,254,961.36
Agency Total	14	14.00	833,747.20	79	62.00	3,421,214.16	93	76.00	4,254,961.36

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	85.00	5,691,799.36	1	1.00	150,800.00	87	86.00	5,842,599.36
Agency Total	86	85.00	5,691,799.36	1	1.00	150,800.00	87	86.00	5,842,599.36
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,231,195.20	2	2.00	265,000.32	43	40.00	2,496,195.52
Agency Total	41	38.00	2,231,195.20	2	2.00	265,000.32	43	40.00	2,496,195.52
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,771,110.42	0	0.00	0.00	39	39.00	2,771,110.42
Agency Total	39	39.00	2,771,110.42	0	0.00	0.00	39	39.00	2,771,110.42
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,484,100.80	0	0.00	0.00	40	40.00	1,484,100.80
Agency Total	40	40.00	1,484,100.80	0	0.00	0.00	40	40.00	1,484,100.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	847	815.00	59,239,505.26	2	1.50	211,297.84	849	816.50	59,450,803.10
Agency Total	847	815.00	59,239,505.26	2	1.50	211,297.84	849	816.50	59,450,803.10

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EXECUTIVE DEPARTMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	52.00	4,120,937.60	1	1.00	135,200.00	54	53.00	4,256,137.60
Agency Total	53	52.00	4,120,937.60	1	1.00	135,200.00	54	53.00	4,256,137.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,368,190.40	0	0.00	0.00	97	97.00	6,368,190.40
Agency Total	97	97.00	6,368,190.40	0	0.00	0.00	97	97.00	6,368,190.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
Agency Total	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,003	1,941.00	134,320,424.16	560	502.02	35,522,293.78	2,563	2,443.02	169,842,717.94
DEPARTMENT TOTALS	2,003	1,941.00	134,320,424.16	560	502.02	35,522,293.78	2,563	2,443.02	169,842,717.94

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	107.00	4,580,820.40	27	5.00	566,532.60	140	112.00	5,147,353.00
Agency Total	113	107.00	4,580,820.40	27	5.00	566,532.60	140	112.00	5,147,353.00
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	106.00	4,449,155.62	0	0.00	0.00	121	106.00	4,449,155.62
Agency Total	121	106.00	4,449,155.62	0	0.00	0.00	121	106.00	4,449,155.62
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	126.00	4,816,895.20	0	0.00	0.00	140	126.00	4,816,895.20
Agency Total	140	126.00	4,816,895.20	0	0.00	0.00	140	126.00	4,816,895.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	139.00	5,556,460.00	0	0.00	0.00	150	139.00	5,556,460.00
Agency Total	150	139.00	5,556,460.00	0	0.00	0.00	150	139.00	5,556,460.00
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	134.00	5,126,836.00	0	0.00	0.00	148	134.00	5,126,836.00
Agency Total	148	134.00	5,126,836.00	0	0.00	0.00	148	134.00	5,126,836.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	115.00	4,953,468.00	0	0.00	0.00	124	115.00	4,953,468.00
Agency Total	124	115.00	4,953,468.00	0	0.00	0.00	124	115.00	4,953,468.00

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	727.00	29,483,635.22	27	5.00	566,532.60	823	732.00	30,050,167.82
DEPARTMENT TOTALS	796	727.00	29,483,635.22	27	5.00	566,532.60	823	732.00	30,050,167.82

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,610,398.40	11	11.00	1,453,263.50	33	32.00	3,063,661.90
Agency Total	22	21.00	1,610,398.40	11	11.00	1,453,263.50	33	32.00	3,063,661.90
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,444,698.36	33	33.00	3,262,816.96	72	71.00	5,707,515.32
Agency Total	39	38.00	2,444,698.36	33	33.00	3,262,816.96	72	71.00	5,707,515.32
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	4,055,096.76	44	44.00	4,716,080.46	105	103.00	8,771,177.22
DEPARTMENT TOTALS	61	59.00	4,055,096.76	44	44.00	4,716,080.46	105	103.00	8,771,177.22

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,703,741.56	4	4.00	368,377.62	48	43.75	3,072,119.18
Agency Total	44	39.75	2,703,741.56	4	4.00	368,377.62	48	43.75	3,072,119.18
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,169,148.80	1	1.00	121,576.00	43	43.00	2,290,724.80
Agency Total	42	42.00	2,169,148.80	1	1.00	121,576.00	43	43.00	2,290,724.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	60.00	3,208,114.00	2	2.00	239,907.20	78	62.00	3,448,021.20
Agency Total	76	60.00	3,208,114.00	2	2.00	239,907.20	78	62.00	3,448,021.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	269.00	11,553,980.36	6	6.00	350,914.98	346	275.00	11,904,895.34
Agency Total	340	269.00	11,553,980.36	6	6.00	350,914.98	346	275.00	11,904,895.34
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,806,508.08	5	5.00	387,306.40	36	35.00	2,193,814.48
Agency Total	31	30.00	1,806,508.08	5	5.00	387,306.40	36	35.00	2,193,814.48
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	69.00	3,245,977.02	2	2.00	218,524.80	115	71.00	3,464,501.82
Agency Total	113	69.00	3,245,977.02	2	2.00	218,524.80	115	71.00	3,464,501.82

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	509.75	24,687,469.82	20	20.00	1,686,607.00	666	529.75	26,374,076.82
DEPARTMENT TOTALS	646	509.75	24,687,469.82	20	20.00	1,686,607.00	666	529.75	26,374,076.82

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	11,966,905.60	7	7.00	971,755.20	191	191.00	12,938,660.80
Agency Total	184	184.00	11,966,905.60	7	7.00	971,755.20	191	191.00	12,938,660.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,967	3,966.00	204,050,586.48	10	10.00	1,034,342.40	3,977	3,976.00	205,084,928.88
Agency Total	3,967	3,966.00	204,050,586.48	10	10.00	1,034,342.40	3,977	3,976.00	205,084,928.88
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,151	4,150.00	216,017,492.08	17	17.00	2,006,097.60	4,168	4,167.00	218,023,589.68
DEPARTMENT TOTALS	4,151	4,150.00	216,017,492.08	17	17.00	2,006,097.60	4,168	4,167.00	218,023,589.68

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	283	250.00	15,288,793.65	15	15.00	1,610,857.04	298	265.00	16,899,650.69
Agency Total	283	250.00	15,288,793.65	20	20.00	1,830,857.34	303	270.00	17,119,650.99
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,223	1,171.00	55,889,857.40	9	8.00	1,462,017.70	1,232	1,179.00	57,351,875.10
Agency Total	1,223	1,171.00	55,889,857.40	9	8.00	1,462,017.70	1,232	1,179.00	57,351,875.10
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	312.00	14,548,019.20	4	4.00	355,980.30	328	316.00	14,903,999.50
Agency Total	324	312.00	14,548,019.20	4	4.00	355,980.30	328	316.00	14,903,999.50
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	250.00	11,612,907.67	6	6.00	661,841.70	265	256.00	12,274,749.37
Agency Total	259	250.00	11,612,907.67	6	6.00	661,841.70	265	256.00	12,274,749.37
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	164.00	6,768,407.36	1	1.00	76,245.26	172	165.00	6,844,652.62
Agency Total	171	164.00	6,768,407.36	1	1.00	76,245.26	172	165.00	6,844,652.62
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	432.00	20,479,690.40	5	5.00	521,747.46	457	437.00	21,001,437.86
Agency Total	452	432.00	20,479,690.40	5	5.00	521,747.46	457	437.00	21,001,437.86

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	466.00	22,701,427.84	8	8.00	1,155,780.60	488	474.00	23,857,208.44
Agency Total	480	466.00	22,701,427.84	8	8.00	1,155,780.60	488	474.00	23,857,208.44
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	291.00	13,214,718.40	4	4.00	515,606.00	310	295.00	13,730,324.40
Agency Total	306	291.00	13,214,718.40	4	4.00	515,606.00	310	295.00	13,730,324.40
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	807	762.00	43,525,645.28	0	0.00	0.00	807	762.00	43,525,645.28
Agency Total	807	762.00	43,525,645.28	0	0.00	0.00	807	762.00	43,525,645.28
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	282.00	12,433,710.12	6	6.00	588,437.72	296	288.00	13,022,147.84
Agency Total	290	282.00	12,433,710.12	6	6.00	588,437.72	296	288.00	13,022,147.84
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	3,193,584.74	0	0.00	0.00	60	58.00	3,193,584.74
Agency Total	60	58.00	3,193,584.74	0	0.00	0.00	60	58.00	3,193,584.74
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,655	4,438.00	219,656,762.06	58	57.00	6,948,513.78	4,713	4,495.00	226,605,275.84
DEPARTMENT TOTALS	4,655	4,438.00	219,656,762.06	63	62.00	7,168,514.08	4,718	4,500.00	226,825,276.14

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	106.00	6,745,692.20	1	1.00	155,896.00	117	107.00	6,901,588.20
Agency Total	116	106.00	6,745,692.20	1	1.00	155,896.00	117	107.00	6,901,588.20
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,690	1,633.00	116,408,264.96	86	61.05	5,090,905.56	1,776	1,694.05	121,499,170.52
Agency Total	1,690	1,633.00	116,408,264.96	86	61.05	5,090,905.56	1,776	1,694.05	121,499,170.52
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	508.00	21,637,891.60	5	4.00	465,748.40	540	512.00	22,103,640.00
Agency Total	535	508.00	21,637,891.60	5	4.00	465,748.40	540	512.00	22,103,640.00
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	147.00	9,567,402.00	11	10.00	964,207.14	165	157.00	10,531,609.14
Agency Total	154	147.00	9,567,402.00	11	10.00	964,207.14	165	157.00	10,531,609.14
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
Agency Total	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20
Agency Total	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,519	2,417.00	155,792,453.96	107	80.05	7,076,139.20	2,626	2,497.05	162,868,593.16
DEPARTMENT TOTALS	2,519	2,417.00	155,792,453.96	107	80.05	7,076,139.20	2,626	2,497.05	162,868,593.16

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	690.00	33,259,422.82	79	62.00	4,728,260.68	782	752.00	37,987,683.50
Agency Total	703	690.00	33,259,422.82	79	62.00	4,728,260.68	782	752.00	37,987,683.50

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	690.00	33,259,422.82	79	62.00	4,728,260.68	782	752.00	37,987,683.50
DEPARTMENT TOTALS	703	690.00	33,259,422.82	79	62.00	4,728,260.68	782	752.00	37,987,683.50

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	136.80	7,249,424.00	15	12.60	1,940,165.76	152	149.40	9,189,589.76
Agency Total	137	136.80	7,249,424.00	15	12.60	1,940,165.76	152	149.40	9,189,589.76
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	162.00	9,067,970.60	21	11.93	2,260,986.42	193	173.93	11,328,957.02
Agency Total	172	162.00	9,067,970.60	21	11.93	2,260,986.42	193	173.93	11,328,957.02
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	187	187.00	11,131,796.00	14	11.00	2,187,182.40	201	198.00	13,318,978.40
Agency Total	187	187.00	11,131,796.00	14	11.00	2,187,182.40	201	198.00	13,318,978.40
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	270,296.00	1	1.00	80,000.18	6	6.00	350,296.18
Agency Total	5	5.00	270,296.00	1	1.00	80,000.18	6	6.00	350,296.18
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	911	899.00	46,555,853.50	38	34.00	2,235,456.60	949	933.00	48,791,310.10
Agency Total	911	899.00	46,555,853.50	38	34.00	2,235,456.60	949	933.00	48,791,310.10
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	419	387.20	29,422,759.86	20	12.00	1,914,825.12	439	399.20	31,337,584.98
Agency Total	419	387.20	29,422,759.86	20	12.00	1,914,825.12	439	399.20	31,337,584.98

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	130.40	7,610,994.56	8	7.40	1,356,309.76	143	137.80	8,967,304.32
Agency Total	135	130.40	7,610,994.56	8	7.40	1,356,309.76	143	137.80	8,967,304.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,341,236.42	4	4.00	553,247.76	96	96.00	5,894,484.18
Agency Total	92	92.00	5,341,236.42	4	4.00	553,247.76	96	96.00	5,894,484.18
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	380.00	20,116,751.20	22	3.00	1,413,614.28	405	383.00	21,530,365.48
Agency Total	383	380.00	20,116,751.20	22	3.00	1,413,614.28	405	383.00	21,530,365.48
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72
Agency Total	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	112.00	5,764,148.00	6	5.75	1,018,508.40	119	117.75	6,782,656.40
Agency Total	113	112.00	5,764,148.00	6	5.75	1,018,508.40	119	117.75	6,782,656.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,263	1,215.00	77,159,238.78	74	14.50	4,511,104.26	1,337	1,229.50	81,670,343.04
Agency Total	1,263	1,215.00	77,159,238.78	74	14.50	4,511,104.26	1,337	1,229.50	81,670,343.04

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,673	1,514.00	73,235,742.06	48	18.50	4,242,888.26	1,721	1,532.50	77,478,630.32
Agency Total	1,673	1,514.00	73,235,742.06	48	18.50	4,242,888.26	1,721	1,532.50	77,478,630.32
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,617	1,555.00	65,480,634.63	44	9.50	1,918,680.40	1,661	1,564.50	67,399,315.03
Agency Total	1,617	1,555.00	65,480,634.63	44	9.50	1,918,680.40	1,661	1,564.50	67,399,315.03
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	71.00	3,785,326.63	4	2.00	307,351.20	80	73.00	4,092,677.83
Agency Total	76	71.00	3,785,326.63	4	2.00	307,351.20	80	73.00	4,092,677.83
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,415,892.00	7	2.00	401,856.00	89	81.00	4,817,748.00
Agency Total	82	79.00	4,415,892.00	7	2.00	401,856.00	89	81.00	4,817,748.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,528,492.80	11	4.00	829,442.90	92	85.00	5,357,935.70
Agency Total	81	81.00	4,528,492.80	11	4.00	829,442.90	92	85.00	5,357,935.70
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	6,659,850.34	6	5.80	1,235,087.87	117	116.80	7,894,938.21
Agency Total	111	111.00	6,659,850.34	6	5.80	1,235,087.87	117	116.80	7,894,938.21

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,464	7,124.40	378,376,456.98	344	159.98	28,546,707.69	7,808	7,284.38	406,923,164.67
DEPARTMENT TOTALS	7,464	7,124.40	378,376,456.98	344	159.98	28,546,707.69	7,808	7,284.38	406,923,164.67

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,549	3,462.00	165,435,065.79	61	48.00	4,712,026.80	3,610	3,510.00	170,147,092.59
Agency Total	3,549	3,462.00	165,435,065.79	61	48.00	4,712,026.80	3,610	3,510.00	170,147,092.59

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,549	3,462.00	165,435,065.79	61	48.00	4,712,026.80	3,610	3,510.00	170,147,092.59
DEPARTMENT TOTALS	3,549	3,462.00	165,435,065.79	61	48.00	4,712,026.80	3,610	3,510.00	170,147,092.59

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	1,730,560.00	7	7.00	732,568.98	32	31.00	2,463,128.98
Agency Total	25	24.00	1,730,560.00	7	7.00	732,568.98	32	31.00	2,463,128.98
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	156.00	10,074,261.60	1	1.00	124,276.10	163	157.00	10,198,537.70
Agency Total	162	156.00	10,074,261.60	1	1.00	124,276.10	163	157.00	10,198,537.70
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,053,523.20	1	1.00	115,000.08	47	47.00	3,168,523.28
Agency Total	46	46.00	3,053,523.20	1	1.00	115,000.08	47	47.00	3,168,523.28
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,747,867.20	1	1.00	115,000.08	40	39.00	2,862,867.28
Agency Total	39	38.00	2,747,867.20	1	1.00	115,000.08	40	39.00	2,862,867.28
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	264.00	17,606,212.00	10	10.00	1,086,845.24	282	274.00	18,693,057.24
DEPARTMENT TOTALS	272	264.00	17,606,212.00	10	10.00	1,086,845.24	282	274.00	18,693,057.24

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	630.00	36,208,735.68	44	13.00	2,569,531.64	710	643.00	38,778,267.32
Agency Total	666	630.00	36,208,735.68	44	13.00	2,569,531.64	710	643.00	38,778,267.32

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	630.00	36,208,735.68	44	13.00	2,569,531.64	710	643.00	38,778,267.32
DEPARTMENT TOTALS	666	630.00	36,208,735.68	44	13.00	2,569,531.64	710	643.00	38,778,267.32

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	662.00	42,915,626.78	14	9.00	1,162,263.18	696	671.00	44,077,889.96
Agency Total	682	662.00	42,915,626.78	14	9.00	1,162,263.18	696	671.00	44,077,889.96

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	662.00	42,915,626.78	14	9.00	1,162,263.18	696	671.00	44,077,889.96
DEPARTMENT TOTALS	682	662.00	42,915,626.78	14	9.00	1,162,263.18	696	671.00	44,077,889.96

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	892	820.00	41,995,387.20	11	11.00	1,397,550.70	903	831.00	43,392,937.90
Agency Total	892	820.00	41,995,387.20	11	11.00	1,397,550.70	903	831.00	43,392,937.90

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	892	820.00	41,995,387.20	11	11.00	1,397,550.70	903	831.00	43,392,937.90
DEPARTMENT TOTALS	892	820.00	41,995,387.20	11	11.00	1,397,550.70	903	831.00	43,392,937.90

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,421,081.00	1	1.00	123,930.04	41	41.00	2,545,011.04
Agency Total	40	40.00	2,421,081.00	1	1.00	123,930.04	41	41.00	2,545,011.04
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	255.00	17,386,101.20	6	5.00	556,253.36	263	260.00	17,942,354.56
Agency Total	257	255.00	17,386,101.20	6	5.00	556,253.36	263	260.00	17,942,354.56
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	216	213.00	12,300,953.60	2	2.00	188,697.60	218	215.00	12,489,651.20
Agency Total	216	213.00	12,300,953.60	2	2.00	188,697.60	218	215.00	12,489,651.20
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	217.00	12,518,812.80	1	1.00	121,680.00	219	218.00	12,640,492.80
Agency Total	218	217.00	12,518,812.80	1	1.00	121,680.00	219	218.00	12,640,492.80
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	725.00	44,626,948.60	10	9.00	990,561.00	741	734.00	45,617,509.60
DEPARTMENT TOTALS	731	725.00	44,626,948.60	10	9.00	990,561.00	741	734.00	45,617,509.60

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	7,101,486.60	39	0.00	474,732.96	139	100.00	7,576,219.56
Agency Total	100	100.00	7,101,486.60	39	0.00	474,732.96	139	100.00	7,576,219.56
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,350,679.20	0	0.00	0.00	20	19.00	1,350,679.20
Agency Total	20	19.00	1,350,679.20	0	0.00	0.00	20	19.00	1,350,679.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,371,740.80	0	0.00	0.00	39	39.00	2,371,740.80
Agency Total	39	39.00	2,371,740.80	0	0.00	0.00	39	39.00	2,371,740.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
Agency Total	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.50	697,418.80	12	10.50	697,418.80
Agency Total	0	0.00	0.00	12	10.50	697,418.80	12	10.50	697,418.80
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	10,823,906.60	54	13.50	1,407,713.06	213	171.50	12,231,619.66
DEPARTMENT TOTALS	159	158.00	10,823,906.60	54	13.50	1,407,713.06	213	171.50	12,231,619.66

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	652	650.92	25,377,865.76	4,420	3,518.53	237,453,646.50	5,072	4,169.45	262,831,512.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	652	650.92	25,377,865.76	4,420	3,518.53	237,453,646.50	5,072	4,169.45	262,831,512.26
0602 - LSU-Alexandria									
Education Employees	44	44.00	1,437,675.20	226	161.48	7,713,287.57	270	205.48	9,150,962.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	44.00	1,437,675.20	226	161.48	7,713,287.57	270	205.48	9,150,962.77
0603 - University of New Orleans									
Education Employees	57	48.00	2,230,982.78	472	443.62	28,973,268.26	529	491.62	31,204,251.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	48.00	2,230,982.78	472	443.62	28,973,268.26	529	491.62	31,204,251.04
0604 - LSU-Health Sciences Center NO									
Education Employees	283	283.00	9,963,853.72	625	600.09	58,480,841.76	908	883.09	68,444,695.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	283	283.00	9,963,853.72	625	600.09	58,480,841.76	908	883.09	68,444,695.48
0605 - LSU-Eunice									
Education Employees	36	36.00	1,136,574.40	187	133.03	5,742,026.80	223	169.03	6,878,601.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	36.00	1,136,574.40	187	133.03	5,742,026.80	223	169.03	6,878,601.20
0606 - LSU-Shreveport									
Education Employees	64	63.60	1,790,243.52	372	287.74	16,184,036.62	436	351.34	17,974,280.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	63.60	1,790,243.52	372	287.74	16,184,036.62	436	351.34	17,974,280.14

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	136	134.45	5,141,981.52	364	312.00	22,902,934.81	500	446.45	28,044,916.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	134.45	5,141,981.52	364	312.00	22,902,934.81	500	446.45	28,044,916.33
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	42.80	1,649,762.60	135	130.09	8,735,245.50	179	172.89	10,385,008.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	42.80	1,649,762.60	135	130.09	8,735,245.50	179	172.89	10,385,008.10
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	78	78.00	3,083,083.29	406	402.77	35,112,504.68	484	480.77	38,195,587.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	78.00	3,083,083.29	406	402.77	35,112,504.68	484	480.77	38,195,587.97
0612 - Baton Rouge Community College									
Education Employees	55	55.00	1,819,937.60	629	325.59	19,466,562.06	684	380.59	21,286,499.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	55.00	1,819,937.60	629	325.59	19,466,562.06	684	380.59	21,286,499.66
0615 - SU Board of Supervisors									
Education Employees	2	0.00	0.00	18	18.00	1,959,500.00	20	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	0.00	0.00	18	18.00	1,959,500.00	20	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	236	234.00	8,077,313.40	1,115	1,107.00	46,746,753.01	1,351	1,341.00	54,824,066.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	236	234.00	8,077,313.40	1,115	1,107.00	46,746,753.01	1,351	1,341.00	54,824,066.41

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	52	52.00	1,689,633.09	285	273.09	10,576,638.54	337	325.09	12,266,271.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	52.00	1,689,633.09	285	273.09	10,576,638.54	337	325.09	12,266,271.63
0618 - SU Shreveport									
Education Employees	37	36.00	1,206,183.33	256	206.82	7,754,906.55	293	242.82	8,961,089.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	36.00	1,206,183.33	256	206.82	7,754,906.55	293	242.82	8,961,089.88
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,401,675.12	23	21.25	2,401,675.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,401,675.12	23	21.25	2,401,675.12
0621 - Nicholls State University									
Education Employees	172	172.00	5,146,336.00	585	493.87	28,186,294.17	757	665.87	33,332,630.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	172	172.00	5,146,336.00	585	493.87	28,186,294.17	757	665.87	33,332,630.17
0623 - Grambling State University									
Education Employees	61	61.00	2,043,407.20	397	372.25	21,065,860.41	458	433.25	23,109,267.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	61.00	2,043,407.20	397	372.25	21,065,860.41	458	433.25	23,109,267.61
0625 - La Tech University									
Education Employees	250	250.00	7,255,955.20	1,000	703.38	40,429,963.66	1,250	953.38	47,685,918.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	250	250.00	7,255,955.20	1,000	703.38	40,429,963.66	1,250	953.38	47,685,918.86

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0627 - McNeese State University									
Education Employees	113	110.50	3,491,511.40	565	431.55	29,373,370.84	678	542.05	32,864,882.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	113	110.50	3,491,511.40	565	431.55	29,373,370.84	678	542.05	32,864,882.24
0629 - University of La-Monroe									
Education Employees	178	178.00	6,042,225.80	685	680.93	43,055,367.77	863	858.93	49,097,593.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	178	178.00	6,042,225.80	685	680.93	43,055,367.77	863	858.93	49,097,593.57
0631 - Northwestern State University									
Education Employees	130	130.00	4,549,411.20	568	545.95	31,801,943.22	698	675.95	36,351,354.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	130	130.00	4,549,411.20	568	545.95	31,801,943.22	698	675.95	36,351,354.42
0634 - Southeastern La University									
Education Employees	298	294.00	9,369,245.60	809	718.48	42,392,418.57	1,107	1,012.48	51,761,664.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	298	294.00	9,369,245.60	809	718.48	42,392,418.57	1,107	1,012.48	51,761,664.17
0640 - University of La-Lafayette									
Education Employees	478	469.20	15,771,977.10	1,663	1,529.91	104,497,066.81	2,141	1,999.11	120,269,043.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	478	469.20	15,771,977.10	1,663	1,529.91	104,497,066.81	2,141	1,999.11	120,269,043.91
0641 - Delgado Community College									
Education Employees	167	126.00	5,251,438.40	1,589	664.25	35,555,269.68	1,756	790.25	40,806,708.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	167	126.00	5,251,438.40	1,589	664.25	35,555,269.68	1,756	790.25	40,806,708.08

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	10	7.67	191,812.40	220	105.58	5,216,387.75	230	113.25	5,408,200.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	7.67	191,812.40	220	105.58	5,216,387.75	230	113.25	5,408,200.15
0644 - Bossier Community College									
Education Employees	62	37.00	2,015,466.40	666	267.67	14,205,277.82	728	304.67	16,220,744.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	37.00	2,015,466.40	666	267.67	14,205,277.82	728	304.67	16,220,744.22
0671 - HED-Board of Regents									
Education Employees	28	28.00	1,734,200.00	208	196.00	13,857,374.70	236	224.00	15,591,574.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	28	28.00	1,734,200.00	208	196.00	13,857,374.70	236	224.00	15,591,574.70
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	301,714.40	271	129.73	7,016,767.07	280	138.73	7,318,481.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	301,714.40	271	129.73	7,016,767.07	280	138.73	7,318,481.47
0751 - Sowela Tech Comm College									
Education Employees	17	17.00	557,234.42	331	194.68	10,199,505.52	348	211.68	10,756,739.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	17.00	557,234.42	331	194.68	10,199,505.52	348	211.68	10,756,739.94
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	87,089.60	169	98.81	4,377,402.17	172	101.81	4,464,491.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	87,089.60	169	98.81	4,377,402.17	172	101.81	4,464,491.77

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	24	24.00	808,152.40	287	200.24	10,745,979.81	311	224.24	11,554,132.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	808,152.40	287	200.24	10,745,979.81	311	224.24	11,554,132.21
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	87,692.80	278	227.12	12,092,195.08	280	229.12	12,179,887.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	87,692.80	278	227.12	12,092,195.08	280	229.12	12,179,887.88
N645 - South La Community College-NP									
Education Employees	63	63.00	2,126,695.90	552	344.44	16,926,628.06	615	407.44	19,053,323.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	63.00	2,126,695.90	552	344.44	16,926,628.06	615	407.44	19,053,323.96
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	317,782.40	232	135.45	6,591,922.21	241	144.45	6,909,704.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	317,782.40	232	135.45	6,591,922.21	241	144.45	6,909,704.61
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	387	243.68	11,009,585.56	399	255.68	11,498,177.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	387	243.68	11,009,585.56	399	255.68	11,498,177.56
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	161	157.60	13,756,062.38	161	157.60	13,756,062.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	161	157.60	13,756,062.38	161	157.60	13,756,062.38

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,862	3,760.14	132,243,030.83	21,156	16,382.67	1,012,556,471.04	25,018	20,142.81	1,144,799,501.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,862	3,760.14	132,243,030.83	21,156	16,382.67	1,012,556,471.04	25,018	20,142.81	1,144,799,501.87

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	52	46.90	5,243,720.38	54	48.90	5,289,132.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	52	46.90	5,243,720.38	54	48.90	5,289,132.59
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	278	276.00	11,558,564.85	115	87.80	7,534,955.14	393	363.80	19,093,519.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	278	276.00	11,558,564.85	115	87.80	7,534,955.14	393	363.80	19,093,519.99
HEALTH CARE SERVICES TOTALS									
Education Employees	280	278.00	11,603,977.06	167	134.70	12,778,675.52	447	412.70	24,382,652.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	280	278.00	11,603,977.06	167	134.70	12,778,675.52	447	412.70	24,382,652.58

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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/5/2021

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	801,286.46	10	10.00	801,286.46
Agency Total	0	0.00	0.00	10	10.00	801,286.46	10	10.00	801,286.46
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	433.00	28,227,444.36	41	41.00	4,452,926.40	520	474.00	32,680,370.76
Agency Total	479	433.00	28,227,444.36	41	41.00	4,452,926.40	520	474.00	32,680,370.76
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	879,964.80	10	10.00	879,964.80
Agency Total	0	0.00	0.00	10	10.00	879,964.80	10	10.00	879,964.80
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	73,424.00	70	67.00	3,885,561.68	72	69.00	3,958,985.68
Agency Total	2	2.00	73,424.00	70	67.00	3,885,561.68	72	69.00	3,958,985.68
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	435.00	28,300,868.36	131	128.00	10,019,739.34	612	563.00	38,320,607.70
DEPARTMENT TOTALS	481	435.00	28,300,868.36	131	128.00	10,019,739.34	612	563.00	38,320,607.70

State of Louisiana
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Data as of 3/5/2021

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	97.00	3,443,213.68	164	148.00	8,815,708.32	270	245.00	12,258,922.00
Agency Total	106	97.00	3,443,213.68	164	148.00	8,815,708.32	270	245.00	12,258,922.00
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	339,070.42	86	74.50	4,299,289.54	95	83.50	4,638,359.96
Agency Total	9	9.00	339,070.42	86	74.50	4,299,289.54	95	83.50	4,638,359.96
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	103	37.00	3,804,089.38	105	39.00	3,930,239.56
Agency Total	2	2.00	126,150.18	103	37.00	3,804,089.38	105	39.00	3,930,239.56
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.50	2,779,731.50	9	9.00	748,075.38	57	54.50	3,527,806.88
Agency Total	48	45.50	2,779,731.50	9	9.00	748,075.38	57	54.50	3,527,806.88
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	269,101.10	92	75.80	4,602,224.64	98	81.80	4,871,325.74
Agency Total	6	6.00	269,101.10	92	75.80	4,602,224.64	98	81.80	4,871,325.74
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	159.50	6,957,266.88	454	344.30	22,269,387.26	625	503.80	29,226,654.14
DEPARTMENT TOTALS	171	159.50	6,957,266.88	454	344.30	22,269,387.26	625	503.80	29,226,654.14

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	60.00	3,384,076.80	13	13.00	911,472.38	74	73.00	4,295,549.18
Agency Total	61	60.00	3,384,076.80	18	18.00	1,136,472.48	79	78.00	4,520,549.28

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	60.00	3,384,076.80	13	13.00	911,472.38	74	73.00	4,295,549.18
DEPARTMENT TOTALS	61	60.00	3,384,076.80	18	18.00	1,136,472.48	79	78.00	4,520,549.28

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	497.00	25,967,568.90	43	41.00	4,403,746.88	560	538.00	30,371,315.78
Agency Total	517	497.00	25,967,568.90	43	41.00	4,403,746.88	560	538.00	30,371,315.78

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	497.00	25,967,568.90	43	41.00	4,403,746.88	560	538.00	30,371,315.78
DEPARTMENT TOTALS	517	497.00	25,967,568.90	43	41.00	4,403,746.88	560	538.00	30,371,315.78

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	480.20	33,448,942.54	489	480.20	33,448,942.54
Agency Total	0	0.00	0.00	489	480.20	33,448,942.54	489	480.20	33,448,942.54
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	480.20	33,448,942.54	489	480.20	33,448,942.54
DEPARTMENT TOTALS	0	0.00	0.00	489	480.20	33,448,942.54	489	480.20	33,448,942.54

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	191.00	11,730,758.26	25	24.00	3,440,830.64	220	215.00	15,171,588.90
Agency Total	195	191.00	11,730,758.26	25	24.00	3,440,830.64	220	215.00	15,171,588.90

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	191.00	11,730,758.26	25	24.00	3,440,830.64	220	215.00	15,171,588.90
DEPARTMENT TOTALS	195	191.00	11,730,758.26	25	24.00	3,440,830.64	220	215.00	15,171,588.90

State of Louisiana
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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
Agency Total	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
DEPARTMENT TOTALS	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	281.00	18,617,268.80	21	18.00	1,729,043.16	474	299.00	20,346,311.96
Agency Total	453	281.00	18,617,268.80	21	18.00	1,729,043.16	474	299.00	20,346,311.96

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	281.00	18,617,268.80	21	18.00	1,729,043.16	474	299.00	20,346,311.96
DEPARTMENT TOTALS	453	281.00	18,617,268.80	21	18.00	1,729,043.16	474	299.00	20,346,311.96

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.00	2,994,047.94	21	11.00	1,464,569.34	66	51.00	4,458,617.28
Agency Total	45	40.00	2,994,047.94	21	11.00	1,464,569.34	66	51.00	4,458,617.28

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.00	2,994,047.94	21	11.00	1,464,569.34	66	51.00	4,458,617.28
DEPARTMENT TOTALS	45	40.00	2,994,047.94	21	11.00	1,464,569.34	66	51.00	4,458,617.28

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,003	1,941.00	134,320,424.16	560	502.02	35,522,293.78	2,563	2,443.02	169,842,717.94
VETERANS AFFAIRS	796	727.00	29,483,635.22	27	5.00	566,532.60	823	732.00	30,050,167.82
ECONOMIC DEVELOPMENT	61	59.00	4,055,096.76	44	44.00	4,716,080.46	105	103.00	8,771,177.22
CRT	646	509.75	24,687,469.82	20	20.00	1,686,607.00	666	529.75	26,374,076.82
DOTD	4,151	4,150.00	216,017,492.08	17	17.00	2,006,097.60	4,168	4,167.00	218,023,589.68
DPSC - CORRECTIONS	4,655	4,438.00	219,656,762.06	63	62.00	7,168,514.08	4,718	4,500.00	226,825,276.14
DPSC - PUBLIC SAFETY	2,519	2,417.00	155,792,453.96	107	80.05	7,076,139.20	2,626	2,497.05	162,868,593.16
DYS-OFF OF JUV JUST	703	690.00	33,259,422.82	79	62.00	4,728,260.68	782	752.00	37,987,683.50
LDH	7,464	7,124.40	378,376,456.98	344	159.98	28,546,707.69	7,808	7,284.38	406,923,164.67
DCFS	3,549	3,462.00	165,435,065.79	61	48.00	4,712,026.80	3,610	3,510.00	170,147,092.59
DNR	272	264.00	17,606,212.00	10	10.00	1,086,845.24	282	274.00	18,693,057.24
REVENUE	666	630.00	36,208,735.68	44	13.00	2,569,531.64	710	643.00	38,778,267.32
DEQ	682	662.00	42,915,626.78	14	9.00	1,162,263.18	696	671.00	44,077,889.96
LWC	892	820.00	41,995,387.20	11	11.00	1,397,550.70	903	831.00	43,392,937.90
WILDLIFE & FISHERIES	731	725.00	44,626,948.60	10	9.00	990,561.00	741	734.00	45,617,509.60
CIVIL SERVICE AGENCIES	159	158.00	10,823,906.60	54	13.50	1,407,713.06	213	171.50	12,231,619.66
HIGHER EDUCATION	3,862	3,760.14	132,243,030.83	21,156	16,382.67	1,012,556,471.04	25,018	20,142.81	1,144,799,501.87
HEALTH CARE SERVICES	280	278.00	11,603,977.06	167	134.70	12,778,675.52	447	412.70	24,382,652.58
EDUCATION	481	435.00	28,300,868.36	131	128.00	10,019,739.34	612	563.00	38,320,607.70
EDUCATION - OTHER	171	159.50	6,957,266.88	454	344.30	22,269,387.26	625	503.80	29,226,654.14
PUBLIC SERVICE COMM	61	60.00	3,384,076.80	18	18.00	1,136,472.48	79	78.00	4,520,549.28
AGRICULTURE	517	497.00	25,967,568.90	43	41.00	4,403,746.88	560	538.00	30,371,315.78
JUSTICE	0	0.00	0.00	489	480.20	33,448,942.54	489	480.20	33,448,942.54
INSURANCE	195	191.00	11,730,758.26	25	24.00	3,440,830.64	220	215.00	15,171,588.90
LIEUTENANT GOVERNOR	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
SECRETARY OF STATE	453	281.00	18,617,268.80	21	18.00	1,729,043.16	474	299.00	20,346,311.96
TREASURY	45	40.00	2,994,047.94	21	11.00	1,464,569.34	66	51.00	4,458,617.28
TOTALS	36,018	34,482.79	1,797,283,123.54	24,005	18,662.42	1,209,769,851.67	60,023	53,145.21	3,007,052,975.21

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,142	4,038.14	143,847,007.89	21,323	16,517.37	1,025,335,146.56	25,465	20,555.51	1,169,182,154.45
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,876	30,444.65	1,653,436,115.65	2,672	2,135.05	183,989,704.71	34,548	32,579.70	1,837,425,820.36
TOTALS	36,018	34,482.79	1,797,283,123.54	24,005	18,662.42	1,209,769,851.67	60,023	53,145.21	3,007,052,975.21
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,018	34,482.79	1,797,283,123.54	23,995	18,652.42	1,209,324,851.27	60,013	53,135.21	3,006,607,974.81
Employees with In-State Resident	33,541		1,700,858,595.64	15,716		805,755,872.21	49,257		2,506,614,467.85
Employees with Out-of State Resident	1,031		42,826,021.16	726		22,575,237.19	1,757		65,401,258.35
Employees with Unknown Resident	1,446		53,598,506.74	7,563		381,438,742.27	9,009		435,037,249.01