



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 2/12/2021

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	71.52	5,439,124.56	98	71.52	5,439,124.56
Agency Total	0	0.00	0.00	98	71.52	5,439,124.56	98	71.52	5,439,124.56
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	698,439.30	2	2.00	258,336.00	12	12.00	956,775.30
Agency Total	10	10.00	698,439.30	2	2.00	258,336.00	12	12.00	956,775.30
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,367,227.20	1	1.00	105,560.00	43	41.00	2,472,787.20
Agency Total	42	40.00	2,367,227.20	1	1.00	105,560.00	43	41.00	2,472,787.20
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,629,657.64	1	1.00	104,000.00	26	26.00	1,733,657.64
Agency Total	25	25.00	1,629,657.64	1	1.00	104,000.00	26	26.00	1,733,657.64
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	391.00	26,247,376.22	112	108.00	8,851,169.08	525	499.00	35,098,545.30
Agency Total	413	391.00	26,247,376.22	112	108.00	8,851,169.08	525	499.00	35,098,545.30
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	169.00	13,427,475.36	15	6.00	1,153,588.80	185	175.00	14,581,064.16
Agency Total	170	169.00	13,427,475.36	15	6.00	1,153,588.80	185	175.00	14,581,064.16

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	229	229.00	13,866,931.00	229	229.00	13,866,931.00
Agency Total	0	0.00	0.00	229	229.00	13,866,931.00	229	229.00	13,866,931.00
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
Agency Total	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	582,084.88	7	7.00	804,744.46	17	17.00	1,386,829.34
Agency Total	10	10.00	582,084.88	7	7.00	804,744.46	17	17.00	1,386,829.34
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,495,502.88	2	2.00	183,123.20	42	42.00	2,678,626.08
Agency Total	40	40.00	2,495,502.88	2	2.00	183,123.20	42	42.00	2,678,626.08
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	3,626,990.38	1	1.00	121,305.60	68	68.00	3,748,295.98
Agency Total	67	67.00	3,626,990.38	1	1.00	121,305.60	68	68.00	3,748,295.98
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	833,747.20	82	63.00	3,476,999.76	96	77.00	4,310,746.96
Agency Total	14	14.00	833,747.20	82	63.00	3,476,999.76	96	77.00	4,310,746.96

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	85.00	5,691,799.36	0	0.00	0.00	86	85.00	5,691,799.36
Agency Total	86	85.00	5,691,799.36	0	0.00	0.00	86	85.00	5,691,799.36
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,205,299.20	2	2.00	265,000.32	42	39.00	2,470,299.52
Agency Total	40	37.00	2,205,299.20	2	2.00	265,000.32	42	39.00	2,470,299.52
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,722,875.22	0	0.00	0.00	38	38.00	2,722,875.22
Agency Total	38	38.00	2,722,875.22	0	0.00	0.00	38	38.00	2,722,875.22
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,487,699.20	0	0.00	0.00	40	40.00	1,487,699.20
Agency Total	40	40.00	1,487,699.20	0	0.00	0.00	40	40.00	1,487,699.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	851	819.00	59,400,515.98	2	1.50	211,297.84	853	820.50	59,611,813.82
Agency Total	851	819.00	59,400,515.98	2	1.50	211,297.84	853	820.50	59,611,813.82

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	53.00	4,215,057.60	1	1.00	135,200.00	55	54.00	4,350,257.60
Agency Total	54	53.00	4,215,057.60	1	1.00	135,200.00	55	54.00	4,350,257.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,348,617.60	0	0.00	0.00	97	97.00	6,348,617.60
Agency Total	97	97.00	6,348,617.60	0	0.00	0.00	97	97.00	6,348,617.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
Agency Total	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,007	1,945.00	134,536,552.02	556	497.02	35,174,334.22	2,563	2,442.02	169,710,886.24
DEPARTMENT TOTALS	2,007	1,945.00	134,536,552.02	556	497.02	35,174,334.22	2,563	2,442.02	169,710,886.24

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	106.00	4,585,478.04	28	5.00	567,009.60	142	111.00	5,152,487.64
Agency Total	114	106.00	4,585,478.04	28	5.00	567,009.60	142	111.00	5,152,487.64
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	104.00	4,412,402.02	0	0.00	0.00	122	104.00	4,412,402.02
Agency Total	122	104.00	4,412,402.02	0	0.00	0.00	122	104.00	4,412,402.02
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	128.00	4,897,890.40	0	0.00	0.00	142	128.00	4,897,890.40
Agency Total	142	128.00	4,897,890.40	0	0.00	0.00	142	128.00	4,897,890.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	135.00	5,447,561.60	0	0.00	0.00	146	135.00	5,447,561.60
Agency Total	146	135.00	5,447,561.60	0	0.00	0.00	146	135.00	5,447,561.60
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	133.00	5,083,967.20	0	0.00	0.00	147	133.00	5,083,967.20
Agency Total	147	133.00	5,083,967.20	0	0.00	0.00	147	133.00	5,083,967.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	116.00	4,974,663.20	0	0.00	0.00	124	116.00	4,974,663.20
Agency Total	124	116.00	4,974,663.20	0	0.00	0.00	124	116.00	4,974,663.20

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	722.00	29,401,962.46	28	5.00	567,009.60	823	727.00	29,968,972.06
DEPARTMENT TOTALS	795	722.00	29,401,962.46	28	5.00	567,009.60	823	727.00	29,968,972.06

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,610,398.40	11	11.00	1,453,263.50	33	32.00	3,063,661.90
Agency Total	22	21.00	1,610,398.40	11	11.00	1,453,263.50	33	32.00	3,063,661.90
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,504,019.96	33	33.00	3,262,816.96	72	72.00	5,766,836.92
Agency Total	39	39.00	2,504,019.96	33	33.00	3,262,816.96	72	72.00	5,766,836.92
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	4,114,418.36	44	44.00	4,716,080.46	105	104.00	8,830,498.82
DEPARTMENT TOTALS	61	60.00	4,114,418.36	44	44.00	4,716,080.46	105	104.00	8,830,498.82

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,701,099.96	4	4.00	368,377.62	48	43.75	3,069,477.58
Agency Total	44	39.75	2,701,099.96	4	4.00	368,377.62	48	43.75	3,069,477.58
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,165,779.20	1	1.00	121,576.00	43	43.00	2,287,355.20
Agency Total	42	42.00	2,165,779.20	1	1.00	121,576.00	43	43.00	2,287,355.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	60.00	3,224,754.00	2	2.00	239,907.20	79	62.00	3,464,661.20
Agency Total	77	60.00	3,224,754.00	2	2.00	239,907.20	79	62.00	3,464,661.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	273.00	11,674,817.96	6	6.00	312,915.20	351	279.00	11,987,733.16
Agency Total	345	273.00	11,674,817.96	6	6.00	312,915.20	351	279.00	11,987,733.16
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,806,508.08	5	5.00	387,306.40	36	35.00	2,193,814.48
Agency Total	31	30.00	1,806,508.08	5	5.00	387,306.40	36	35.00	2,193,814.48
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	70.00	3,244,375.42	2	2.00	218,524.80	117	72.00	3,462,900.22
Agency Total	115	70.00	3,244,375.42	2	2.00	218,524.80	117	72.00	3,462,900.22

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	514.75	24,817,334.62	20	20.00	1,648,607.22	674	534.75	26,465,941.84
DEPARTMENT TOTALS	654	514.75	24,817,334.62	20	20.00	1,648,607.22	674	534.75	26,465,941.84

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	186	186.00	12,110,342.40	7	7.00	971,755.20	193	193.00	13,082,097.60
Agency Total	186	186.00	12,110,342.40	7	7.00	971,755.20	193	193.00	13,082,097.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,975	3,974.00	204,576,816.08	10	10.00	1,034,342.40	3,985	3,984.00	205,611,158.48
Agency Total	3,975	3,974.00	204,576,816.08	10	10.00	1,034,342.40	3,985	3,984.00	205,611,158.48
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,161	4,160.00	216,687,158.48	17	17.00	2,006,097.60	4,178	4,177.00	218,693,256.08
DEPARTMENT TOTALS	4,161	4,160.00	216,687,158.48	17	17.00	2,006,097.60	4,178	4,177.00	218,693,256.08

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	286	253.00	15,421,411.35	15	15.00	1,610,857.04	301	268.00	17,032,268.39
Agency Total	286	253.00	15,421,411.35	20	20.00	1,830,857.34	306	273.00	17,252,268.69
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,215	1,167.00	55,563,167.40	9	8.00	1,462,017.70	1,224	1,175.00	57,025,185.10
Agency Total	1,215	1,167.00	55,563,167.40	9	8.00	1,462,017.70	1,224	1,175.00	57,025,185.10
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	318.00	14,880,278.40	4	4.00	355,980.30	334	322.00	15,236,258.70
Agency Total	330	318.00	14,880,278.40	4	4.00	355,980.30	334	322.00	15,236,258.70
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	254.00	11,762,467.99	6	6.00	661,841.70	269	260.00	12,424,309.69
Agency Total	263	254.00	11,762,467.99	6	6.00	661,841.70	269	260.00	12,424,309.69
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	162.00	6,674,274.88	1	1.00	76,245.26	171	163.00	6,750,520.14
Agency Total	170	162.00	6,674,274.88	1	1.00	76,245.26	171	163.00	6,750,520.14
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	436.00	20,719,608.00	5	5.00	521,747.46	461	441.00	21,241,355.46
Agency Total	456	436.00	20,719,608.00	5	5.00	521,747.46	461	441.00	21,241,355.46

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	468.00	22,706,939.84	8	8.00	1,155,780.60	490	476.00	23,862,720.44
Agency Total	482	468.00	22,706,939.84	8	8.00	1,155,780.60	490	476.00	23,862,720.44
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	292.00	13,233,313.60	4	4.00	515,606.00	311	296.00	13,748,919.60
Agency Total	307	292.00	13,233,313.60	4	4.00	515,606.00	311	296.00	13,748,919.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	762.00	43,525,624.48	0	0.00	0.00	806	762.00	43,525,624.48
Agency Total	806	762.00	43,525,624.48	0	0.00	0.00	806	762.00	43,525,624.48
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	287.00	12,597,181.48	6	6.00	588,437.72	301	293.00	13,185,619.20
Agency Total	295	287.00	12,597,181.48	6	6.00	588,437.72	301	293.00	13,185,619.20
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,249,058.34	0	0.00	0.00	61	59.00	3,249,058.34
Agency Total	61	59.00	3,249,058.34	0	0.00	0.00	61	59.00	3,249,058.34
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,671	4,458.00	220,333,325.76	58	57.00	6,948,513.78	4,729	4,515.00	227,281,839.54
DEPARTMENT TOTALS	4,671	4,458.00	220,333,325.76	63	62.00	7,168,514.08	4,734	4,520.00	227,501,839.84

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	106.00	6,743,289.80	1	1.00	155,896.00	117	107.00	6,899,185.80
Agency Total	116	106.00	6,743,289.80	1	1.00	155,896.00	117	107.00	6,899,185.80
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,694	1,638.00	116,845,663.22	86	61.05	5,090,905.56	1,780	1,699.05	121,936,568.78
Agency Total	1,694	1,638.00	116,845,663.22	86	61.05	5,090,905.56	1,780	1,699.05	121,936,568.78
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	509.00	21,694,842.00	5	4.00	465,748.40	541	513.00	22,160,590.40
Agency Total	536	509.00	21,694,842.00	5	4.00	465,748.40	541	513.00	22,160,590.40
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	9,601,618.00	11	10.00	964,207.14	166	158.00	10,565,825.14
Agency Total	155	148.00	9,601,618.00	11	10.00	964,207.14	166	158.00	10,565,825.14
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
Agency Total	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20
Agency Total	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,525	2,424.00	156,318,616.22	107	80.05	7,076,139.20	2,632	2,504.05	163,394,755.42
DEPARTMENT TOTALS	2,525	2,424.00	156,318,616.22	107	80.05	7,076,139.20	2,632	2,504.05	163,394,755.42

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	689.00	33,217,933.58	79	62.00	4,728,260.68	781	751.00	37,946,194.26
Agency Total	702	689.00	33,217,933.58	79	62.00	4,728,260.68	781	751.00	37,946,194.26

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	689.00	33,217,933.58	79	62.00	4,728,260.68	781	751.00	37,946,194.26
DEPARTMENT TOTALS	702	689.00	33,217,933.58	79	62.00	4,728,260.68	781	751.00	37,946,194.26

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	135.80	7,212,899.20	15	12.60	1,940,165.76	151	148.40	9,153,064.96
Agency Total	136	135.80	7,212,899.20	15	12.60	1,940,165.76	151	148.40	9,153,064.96
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	160.00	8,978,561.80	21	11.93	2,260,986.42	191	171.93	11,239,548.22
Agency Total	170	160.00	8,978,561.80	21	11.93	2,260,986.42	191	171.93	11,239,548.22
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	192.00	11,448,871.20	16	11.00	2,214,222.40	208	203.00	13,663,093.60
Agency Total	192	192.00	11,448,871.20	16	11.00	2,214,222.40	208	203.00	13,663,093.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	270,296.00	1	1.00	80,000.18	6	6.00	350,296.18
Agency Total	5	5.00	270,296.00	1	1.00	80,000.18	6	6.00	350,296.18
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	885	874.00	45,656,727.22	55	51.00	3,078,726.04	940	925.00	48,735,453.26
Agency Total	885	874.00	45,656,727.22	55	51.00	3,078,726.04	940	925.00	48,735,453.26
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	422	390.20	29,659,579.82	18	10.00	1,634,824.88	440	400.20	31,294,404.70
Agency Total	422	390.20	29,659,579.82	18	10.00	1,634,824.88	440	400.20	31,294,404.70

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	130.40	7,593,148.16	8	7.40	1,356,309.76	143	137.80	8,949,457.92
Agency Total	135	130.40	7,593,148.16	8	7.40	1,356,309.76	143	137.80	8,949,457.92
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	5,400,506.02	4	4.00	553,247.76	98	98.00	5,953,753.78
Agency Total	94	94.00	5,400,506.02	4	4.00	553,247.76	98	98.00	5,953,753.78
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	382.00	20,140,213.60	20	3.00	1,378,670.28	405	385.00	21,518,883.88
Agency Total	385	382.00	20,140,213.60	20	3.00	1,378,670.28	405	385.00	21,518,883.88
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72
Agency Total	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	111.00	5,722,464.80	6	5.75	1,018,508.40	118	116.75	6,740,973.20
Agency Total	112	111.00	5,722,464.80	6	5.75	1,018,508.40	118	116.75	6,740,973.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,264	1,216.00	77,211,250.74	77	15.50	4,770,686.70	1,341	1,231.50	81,981,937.44
Agency Total	1,264	1,216.00	77,211,250.74	77	15.50	4,770,686.70	1,341	1,231.50	81,981,937.44

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,675	1,516.00	73,352,881.68	47	18.50	4,206,488.26	1,722	1,534.50	77,559,369.94
Agency Total	1,675	1,516.00	73,352,881.68	47	18.50	4,206,488.26	1,722	1,534.50	77,559,369.94
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,619	1,557.00	65,442,945.03	46	9.50	1,981,080.40	1,665	1,566.50	67,424,025.43
Agency Total	1,619	1,557.00	65,442,945.03	46	9.50	1,981,080.40	1,665	1,566.50	67,424,025.43
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	72.00	3,819,929.88	4	2.00	307,351.20	80	74.00	4,127,281.08
Agency Total	76	72.00	3,819,929.88	4	2.00	307,351.20	80	74.00	4,127,281.08
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,415,892.00	7	2.00	401,856.00	89	81.00	4,817,748.00
Agency Total	82	79.00	4,415,892.00	7	2.00	401,856.00	89	81.00	4,817,748.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,604,932.80	12	4.00	840,778.90	94	86.00	5,445,711.70
Agency Total	82	82.00	4,604,932.80	12	4.00	840,778.90	94	86.00	5,445,711.70
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	114.00	6,911,135.14	6	5.80	1,235,087.87	120	119.80	8,146,223.01
Agency Total	114	114.00	6,911,135.14	6	5.80	1,235,087.87	120	119.80	8,146,223.01

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LDH

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,455	7,117.40	378,422,284.69	364	175.98	29,398,991.33	7,819	7,293.38	407,821,276.02
DEPARTMENT TOTALS	7,455	7,117.40	378,422,284.69	364	175.98	29,398,991.33	7,819	7,293.38	407,821,276.02

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,538	3,449.00	164,856,067.63	78	62.00	5,678,873.20	3,616	3,511.00	170,534,940.83
Agency Total	3,538	3,449.00	164,856,067.63	78	62.00	5,678,873.20	3,616	3,511.00	170,534,940.83

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,538	3,449.00	164,856,067.63	78	62.00	5,678,873.20	3,616	3,511.00	170,534,940.83
DEPARTMENT TOTALS	3,538	3,449.00	164,856,067.63	78	62.00	5,678,873.20	3,616	3,511.00	170,534,940.83

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,773,574.40	7	7.00	732,568.98	33	32.00	2,506,143.38
Agency Total	26	25.00	1,773,574.40	7	7.00	732,568.98	33	32.00	2,506,143.38
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	156.00	10,073,866.40	1	1.00	124,276.10	163	157.00	10,198,142.50
Agency Total	162	156.00	10,073,866.40	1	1.00	124,276.10	163	157.00	10,198,142.50
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,049,654.40	1	1.00	115,000.08	47	47.00	3,164,654.48
Agency Total	46	46.00	3,049,654.40	1	1.00	115,000.08	47	47.00	3,164,654.48
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,826,553.60	1	1.00	115,000.08	41	40.00	2,941,553.68
Agency Total	40	39.00	2,826,553.60	1	1.00	115,000.08	41	40.00	2,941,553.68
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	266.00	17,723,648.80	10	10.00	1,086,845.24	284	276.00	18,810,494.04
DEPARTMENT TOTALS	274	266.00	17,723,648.80	10	10.00	1,086,845.24	284	276.00	18,810,494.04

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	627.00	36,114,836.16	45	13.00	2,590,747.64	709	640.00	38,705,583.80
Agency Total	664	627.00	36,114,836.16	45	13.00	2,590,747.64	709	640.00	38,705,583.80

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	627.00	36,114,836.16	45	13.00	2,590,747.64	709	640.00	38,705,583.80
DEPARTMENT TOTALS	664	627.00	36,114,836.16	45	13.00	2,590,747.64	709	640.00	38,705,583.80

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	665.00	43,241,521.18	14	9.00	1,162,263.18	698	674.00	44,403,784.36
Agency Total	684	665.00	43,241,521.18	14	9.00	1,162,263.18	698	674.00	44,403,784.36
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	665.00	43,241,521.18	14	9.00	1,162,263.18	698	674.00	44,403,784.36
DEPARTMENT TOTALS	684	665.00	43,241,521.18	14	9.00	1,162,263.18	698	674.00	44,403,784.36

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	888	817.00	41,909,306.66	12	12.00	1,461,851.30	900	829.00	43,371,157.96
Agency Total	888	817.00	41,909,306.66	12	12.00	1,461,851.30	900	829.00	43,371,157.96
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	888	817.00	41,909,306.66	12	12.00	1,461,851.30	900	829.00	43,371,157.96
DEPARTMENT TOTALS	888	817.00	41,909,306.66	12	12.00	1,461,851.30	900	829.00	43,371,157.96

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,421,081.00	1	1.00	123,930.04	41	41.00	2,545,011.04
Agency Total	40	40.00	2,421,081.00	1	1.00	123,930.04	41	41.00	2,545,011.04
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	255.00	17,386,101.20	6	5.00	556,253.36	263	260.00	17,942,354.56
Agency Total	257	255.00	17,386,101.20	6	5.00	556,253.36	263	260.00	17,942,354.56
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	213.00	12,338,497.60	2	2.00	188,697.60	220	215.00	12,527,195.20
Agency Total	218	213.00	12,338,497.60	2	2.00	188,697.60	220	215.00	12,527,195.20
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	218.00	12,569,252.80	1	1.00	121,680.00	220	219.00	12,690,932.80
Agency Total	219	218.00	12,569,252.80	1	1.00	121,680.00	220	219.00	12,690,932.80
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	734	726.00	44,714,932.60	10	9.00	990,561.00	744	735.00	45,705,493.60
DEPARTMENT TOTALS	734	726.00	44,714,932.60	10	9.00	990,561.00	744	735.00	45,705,493.60

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	7,097,909.00	39	0.00	474,732.96	139	100.00	7,572,641.96
Agency Total	100	100.00	7,097,909.00	39	0.00	474,732.96	139	100.00	7,572,641.96
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,302,256.80	0	0.00	0.00	19	18.00	1,302,256.80
Agency Total	19	18.00	1,302,256.80	0	0.00	0.00	19	18.00	1,302,256.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,362,318.40	0	0.00	0.00	39	39.00	2,362,318.40
Agency Total	39	39.00	2,362,318.40	0	0.00	0.00	39	39.00	2,362,318.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
Agency Total	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.50	697,418.80	12	10.50	697,418.80
Agency Total	0	0.00	0.00	12	10.50	697,418.80	12	10.50	697,418.80
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	10,762,484.20	54	13.50	1,407,713.06	212	170.50	12,170,197.26
DEPARTMENT TOTALS	158	157.00	10,762,484.20	54	13.50	1,407,713.06	212	170.50	12,170,197.26

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	655	653.92	25,534,177.76	4,410	3,509.22	237,024,733.68	5,065	4,163.14	262,558,911.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	655	653.92	25,534,177.76	4,410	3,509.22	237,024,733.68	5,065	4,163.14	262,558,911.44
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,538,638.40	223	158.05	7,574,699.40	271	206.05	9,113,337.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,538,638.40	223	158.05	7,574,699.40	271	206.05	9,113,337.80
0603 - University of New Orleans									
Education Employees	56	48.00	2,130,081.98	466	443.32	28,914,252.74	522	491.32	31,044,334.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	48.00	2,130,081.98	466	443.32	28,914,252.74	522	491.32	31,044,334.72
0604 - LSU-Health Sciences Center NO									
Education Employees	283	283.00	9,942,861.48	624	599.97	58,676,659.69	907	882.97	68,619,521.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	283	283.00	9,942,861.48	624	599.97	58,676,659.69	907	882.97	68,619,521.17
0605 - LSU-Eunice									
Education Employees	36	36.00	1,136,574.40	187	133.03	5,715,855.60	223	169.03	6,852,430.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	36.00	1,136,574.40	187	133.03	5,715,855.60	223	169.03	6,852,430.00
0606 - LSU-Shreveport									
Education Employees	64	63.60	1,790,243.52	373	286.24	15,974,093.42	437	349.84	17,764,336.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	63.60	1,790,243.52	373	286.24	15,974,093.42	437	349.84	17,764,336.94

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	136	134.45	5,107,744.72	361	308.60	22,691,447.45	497	443.05	27,799,192.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	134.45	5,107,744.72	361	308.60	22,691,447.45	497	443.05	27,799,192.17
0609 - LSU-Pennington Biomedical Res									
Education Employees	42	41.30	1,591,897.00	128	123.09	8,376,651.50	170	164.39	9,968,548.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	41.30	1,591,897.00	128	123.09	8,376,651.50	170	164.39	9,968,548.50
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	78	78.00	3,083,083.29	404	400.77	34,943,565.70	482	478.77	38,026,648.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	78.00	3,083,083.29	404	400.77	34,943,565.70	482	478.77	38,026,648.99
0612 - Baton Rouge Community College									
Education Employees	56	56.00	1,850,825.60	550	325.10	19,439,792.84	606	381.10	21,290,618.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	56.00	1,850,825.60	550	325.10	19,439,792.84	606	381.10	21,290,618.44
0615 - SU Board of Supervisors									
Education Employees	2	0.00	0.00	18	18.00	1,959,500.00	20	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	0.00	0.00	18	18.00	1,959,500.00	20	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	236	234.00	8,077,313.40	1,115	1,107.00	46,746,753.01	1,351	1,341.00	54,824,066.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	236	234.00	8,077,313.40	1,115	1,107.00	46,746,753.01	1,351	1,341.00	54,824,066.41

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	52	52.00	1,689,633.09	285	273.09	10,576,638.54	337	325.09	12,266,271.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	52.00	1,689,633.09	285	273.09	10,576,638.54	337	325.09	12,266,271.63
0618 - SU Shreveport									
Education Employees	37	36.00	1,206,183.33	250	200.82	7,516,906.55	287	236.82	8,723,089.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	36.00	1,206,183.33	250	200.82	7,516,906.55	287	236.82	8,723,089.88
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,334,175.22	23	21.25	2,334,175.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,334,175.22	23	21.25	2,334,175.22
0621 - Nicholls State University									
Education Employees	173	173.00	5,166,886.40	587	493.87	28,186,851.87	760	666.87	33,353,738.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	173	173.00	5,166,886.40	587	493.87	28,186,851.87	760	666.87	33,353,738.27
0623 - Grambling State University									
Education Employees	61	61.00	2,043,407.20	398	375.50	21,233,241.46	459	436.50	23,276,648.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	61.00	2,043,407.20	398	375.50	21,233,241.46	459	436.50	23,276,648.66
0625 - La Tech University									
Education Employees	251	251.00	7,272,595.20	992	699.61	40,301,623.17	1,243	950.61	47,574,218.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	251	251.00	7,272,595.20	992	699.61	40,301,623.17	1,243	950.61	47,574,218.37

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	114	111.50	3,518,322.60	563	431.55	29,308,079.84	677	543.05	32,826,402.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	114	111.50	3,518,322.60	563	431.55	29,308,079.84	677	543.05	32,826,402.44
0629 - University of La-Monroe									
Education Employees	181	181.00	6,145,040.60	693	688.93	43,841,913.77	874	869.93	49,986,954.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	181	181.00	6,145,040.60	693	688.93	43,841,913.77	874	869.93	49,986,954.37
0631 - Northwestern State University									
Education Employees	129	129.00	4,526,905.60	569	546.95	31,807,193.22	698	675.95	36,334,098.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	129	129.00	4,526,905.60	569	546.95	31,807,193.22	698	675.95	36,334,098.82
0634 - Southeastern La University									
Education Employees	298	294.00	9,399,655.20	810	726.16	42,744,242.91	1,108	1,020.16	52,143,898.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	298	294.00	9,399,655.20	810	726.16	42,744,242.91	1,108	1,020.16	52,143,898.11
0640 - University of La-Lafayette									
Education Employees	482	473.60	15,896,090.70	1,655	1,530.21	104,878,499.14	2,137	2,003.81	120,774,589.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	482	473.60	15,896,090.70	1,655	1,530.21	104,878,499.14	2,137	2,003.81	120,774,589.84
0641 - Delgado Community College									
Education Employees	170	128.00	5,326,672.00	1,572	668.14	35,728,382.44	1,742	796.14	41,055,054.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	170	128.00	5,326,672.00	1,572	668.14	35,728,382.44	1,742	796.14	41,055,054.44

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	10	7.67	191,812.40	190	103.95	5,114,611.99	200	111.62	5,306,424.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	7.67	191,812.40	190	103.95	5,114,611.99	200	111.62	5,306,424.39
0644 - Bossier Community College									
Education Employees	62	37.00	2,015,466.40	656	266.09	14,130,504.54	718	303.09	16,145,970.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	37.00	2,015,466.40	656	266.09	14,130,504.54	718	303.09	16,145,970.94
0671 - HED-Board of Regents									
Education Employees	28	28.00	1,734,200.00	208	196.00	13,814,558.42	236	224.00	15,548,758.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	28	28.00	1,734,200.00	208	196.00	13,814,558.42	236	224.00	15,548,758.42
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	301,714.40	258	131.06	7,058,441.23	267	140.06	7,360,155.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	301,714.40	258	131.06	7,058,441.23	267	140.06	7,360,155.63
0751 - Sowela Tech Comm College									
Education Employees	17	17.00	557,234.42	330	197.68	10,391,979.64	347	214.68	10,949,214.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	17.00	557,234.42	330	197.68	10,391,979.64	347	214.68	10,949,214.06
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	87,089.60	168	99.31	4,429,052.25	171	102.31	4,516,141.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	87,089.60	168	99.31	4,429,052.25	171	102.31	4,516,141.85

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	24	24.00	808,152.40	288	201.01	10,730,081.84	312	225.01	11,538,234.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	808,152.40	288	201.01	10,730,081.84	312	225.01	11,538,234.24
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	87,692.80	282	230.72	12,289,352.15	284	232.72	12,377,044.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	87,692.80	282	230.72	12,289,352.15	284	232.72	12,377,044.95
N645 - South La Community College-NP									
Education Employees	63	63.00	2,126,695.90	498	347.97	17,153,204.74	561	410.97	19,279,900.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	63.00	2,126,695.90	498	347.97	17,153,204.74	561	410.97	19,279,900.64
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	317,782.40	208	135.95	6,554,721.10	217	144.95	6,872,503.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	317,782.40	208	135.95	6,554,721.10	217	144.95	6,872,503.50
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	380	242.41	10,982,392.23	392	254.41	11,470,984.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	380	242.41	10,982,392.23	392	254.41	11,470,984.23
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	161	157.60	13,739,332.38	161	157.60	13,739,332.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	161	157.60	13,739,332.38	161	157.60	13,739,332.38

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,879	3,778.04	132,691,266.19	20,883	16,378.22	1,012,883,985.67	24,762	20,156.26	1,145,575,251.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,879	3,778.04	132,691,266.19	20,883	16,378.22	1,012,883,985.67	24,762	20,156.26	1,145,575,251.86

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	52	46.90	5,243,720.38	54	48.90	5,289,132.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	52	46.90	5,243,720.38	54	48.90	5,289,132.59
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	278	276.40	11,541,161.13	117	88.70	7,519,464.50	395	365.10	19,060,625.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	278	276.40	11,541,161.13	117	88.70	7,519,464.50	395	365.10	19,060,625.63
HEALTH CARE SERVICES TOTALS									
Education Employees	280	278.40	11,586,573.34	169	135.60	12,763,184.88	449	414.00	24,349,758.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	280	278.40	11,586,573.34	169	135.60	12,763,184.88	449	414.00	24,349,758.22

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	801,286.46	10	10.00	801,286.46
Agency Total	0	0.00	0.00	10	10.00	801,286.46	10	10.00	801,286.46
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	432.00	28,051,424.36	41	41.00	4,452,926.40	516	473.00	32,504,350.76
Agency Total	475	432.00	28,051,424.36	41	41.00	4,452,926.40	516	473.00	32,504,350.76
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	968,406.40	11	11.00	968,406.40
Agency Total	0	0.00	0.00	11	11.00	968,406.40	11	11.00	968,406.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	73,424.00	72	68.00	3,976,353.68	74	70.00	4,049,777.68
Agency Total	2	2.00	73,424.00	72	68.00	3,976,353.68	74	70.00	4,049,777.68
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	434.00	28,124,848.36	134	130.00	10,198,972.94	611	564.00	38,323,821.30
DEPARTMENT TOTALS	477	434.00	28,124,848.36	134	130.00	10,198,972.94	611	564.00	38,323,821.30

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	97.00	3,428,979.28	163	147.00	8,749,964.64	269	244.00	12,178,943.92
Agency Total	106	97.00	3,428,979.28	163	147.00	8,749,964.64	269	244.00	12,178,943.92
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	376,260.82	85	74.50	4,318,704.26	95	84.50	4,694,965.08
Agency Total	10	10.00	376,260.82	85	74.50	4,318,704.26	95	84.50	4,694,965.08
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	99	37.00	3,673,673.38	101	39.00	3,799,823.56
Agency Total	2	2.00	126,150.18	99	37.00	3,673,673.38	101	39.00	3,799,823.56
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	44.50	2,712,432.32	9	9.00	748,075.38	56	53.50	3,460,507.70
Agency Total	47	44.50	2,712,432.32	9	9.00	748,075.38	56	53.50	3,460,507.70
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	269,101.10	91	75.80	4,581,424.64	97	81.80	4,850,525.74
Agency Total	6	6.00	269,101.10	91	75.80	4,581,424.64	97	81.80	4,850,525.74
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	159.50	6,912,923.70	447	343.30	22,071,842.30	618	502.80	28,984,766.00
DEPARTMENT TOTALS	171	159.50	6,912,923.70	447	343.30	22,071,842.30	618	502.80	28,984,766.00

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	60.00	3,381,492.40	13	13.00	911,472.38	74	73.00	4,292,964.78
Agency Total	61	60.00	3,381,492.40	18	18.00	1,136,472.48	79	78.00	4,517,964.88

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	60.00	3,381,492.40	13	13.00	911,472.38	74	73.00	4,292,964.78
DEPARTMENT TOTALS	61	60.00	3,381,492.40	18	18.00	1,136,472.48	79	78.00	4,517,964.88

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	499.00	25,990,984.50	43	41.00	4,403,746.88	562	540.00	30,394,731.38
Agency Total	519	499.00	25,990,984.50	43	41.00	4,403,746.88	562	540.00	30,394,731.38

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	499.00	25,990,984.50	43	41.00	4,403,746.88	562	540.00	30,394,731.38
DEPARTMENT TOTALS	519	499.00	25,990,984.50	43	41.00	4,403,746.88	562	540.00	30,394,731.38

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	479.20	32,420,097.58	488	479.20	32,420,097.58
Agency Total	0	0.00	0.00	488	479.20	32,420,097.58	488	479.20	32,420,097.58
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	479.20	32,420,097.58	488	479.20	32,420,097.58
DEPARTMENT TOTALS	0	0.00	0.00	488	479.20	32,420,097.58	488	479.20	32,420,097.58

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	191.00	11,730,758.26	25	24.00	3,440,830.64	220	215.00	15,171,588.90
Agency Total	195	191.00	11,730,758.26	25	24.00	3,440,830.64	220	215.00	15,171,588.90

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	191.00	11,730,758.26	25	24.00	3,440,830.64	220	215.00	15,171,588.90
DEPARTMENT TOTALS	195	191.00	11,730,758.26	25	24.00	3,440,830.64	220	215.00	15,171,588.90

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
Agency Total	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
DEPARTMENT TOTALS	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	281.00	18,623,763.60	21	18.00	1,729,043.16	475	299.00	20,352,806.76
Agency Total	454	281.00	18,623,763.60	21	18.00	1,729,043.16	475	299.00	20,352,806.76

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	281.00	18,623,763.60	21	18.00	1,729,043.16	475	299.00	20,352,806.76
DEPARTMENT TOTALS	454	281.00	18,623,763.60	21	18.00	1,729,043.16	475	299.00	20,352,806.76

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.00	2,994,047.94	22	11.00	1,484,537.34	67	51.00	4,478,585.28
Agency Total	45	40.00	2,994,047.94	22	11.00	1,484,537.34	67	51.00	4,478,585.28

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.00	2,994,047.94	22	11.00	1,484,537.34	67	51.00	4,478,585.28
DEPARTMENT TOTALS	45	40.00	2,994,047.94	22	11.00	1,484,537.34	67	51.00	4,478,585.28

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,007	1,945.00	134,536,552.02	556	497.02	35,174,334.22	2,563	2,442.02	169,710,886.24
VETERANS AFFAIRS	795	722.00	29,401,962.46	28	5.00	567,009.60	823	727.00	29,968,972.06
ECONOMIC DEVELOPMENT	61	60.00	4,114,418.36	44	44.00	4,716,080.46	105	104.00	8,830,498.82
CRT	654	514.75	24,817,334.62	20	20.00	1,648,607.22	674	534.75	26,465,941.84
DOTD	4,161	4,160.00	216,687,158.48	17	17.00	2,006,097.60	4,178	4,177.00	218,693,256.08
DPSC - CORRECTIONS	4,671	4,458.00	220,333,325.76	63	62.00	7,168,514.08	4,734	4,520.00	227,501,839.84
DPSC - PUBLIC SAFETY	2,525	2,424.00	156,318,616.22	107	80.05	7,076,139.20	2,632	2,504.05	163,394,755.42
DYS-OFF OF JUV JUST	702	689.00	33,217,933.58	79	62.00	4,728,260.68	781	751.00	37,946,194.26
LDH	7,455	7,117.40	378,422,284.69	364	175.98	29,398,991.33	7,819	7,293.38	407,821,276.02
DCFS	3,538	3,449.00	164,856,067.63	78	62.00	5,678,873.20	3,616	3,511.00	170,534,940.83
DNR	274	266.00	17,723,648.80	10	10.00	1,086,845.24	284	276.00	18,810,494.04
REVENUE	664	627.00	36,114,836.16	45	13.00	2,590,747.64	709	640.00	38,705,583.80
DEQ	684	665.00	43,241,521.18	14	9.00	1,162,263.18	698	674.00	44,403,784.36
LWC	888	817.00	41,909,306.66	12	12.00	1,461,851.30	900	829.00	43,371,157.96
WILDLIFE & FISHERIES	734	726.00	44,714,932.60	10	9.00	990,561.00	744	735.00	45,705,493.60
CIVIL SERVICE AGENCIES	158	157.00	10,762,484.20	54	13.50	1,407,713.06	212	170.50	12,170,197.26
HIGHER EDUCATION	3,879	3,778.04	132,691,266.19	20,883	16,378.22	1,012,883,985.67	24,762	20,156.26	1,145,575,251.86
HEALTH CARE SERVICES	280	278.40	11,586,573.34	169	135.60	12,763,184.88	449	414.00	24,349,758.22
EDUCATION	477	434.00	28,124,848.36	134	130.00	10,198,972.94	611	564.00	38,323,821.30
EDUCATION - OTHER	171	159.50	6,912,923.70	447	343.30	22,071,842.30	618	502.80	28,984,766.00
PUBLIC SERVICE COMM	61	60.00	3,381,492.40	18	18.00	1,136,472.48	79	78.00	4,517,964.88
AGRICULTURE	519	499.00	25,990,984.50	43	41.00	4,403,746.88	562	540.00	30,394,731.38
JUSTICE	0	0.00	0.00	488	479.20	32,420,097.58	488	479.20	32,420,097.58
INSURANCE	195	191.00	11,730,758.26	25	24.00	3,440,830.64	220	215.00	15,171,588.90
LIEUTENANT GOVERNOR	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
SECRETARY OF STATE	454	281.00	18,623,763.60	21	18.00	1,729,043.16	475	299.00	20,352,806.76
TREASURY	45	40.00	2,994,047.94	22	11.00	1,484,537.34	67	51.00	4,478,585.28
TOTALS	36,056	34,522.09	1,799,432,204.91	23,766	18,684.87	1,210,573,851.64	59,822	53,206.96	3,010,006,056.55

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,159	4,056.44	144,277,839.53	21,052	16,513.82	1,025,647,170.55	25,211	20,570.26	1,169,925,010.08
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,897	30,465.65	1,655,154,365.38	2,704	2,161.05	184,481,680.69	34,601	32,626.70	1,839,636,046.07
TOTALS	36,056	34,522.09	1,799,432,204.91	23,766	18,684.87	1,210,573,851.64	59,822	53,206.96	3,010,006,056.55
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,056	34,522.09	1,799,432,204.91	23,756	18,674.87	1,210,128,851.24	59,812	53,196.96	3,009,561,056.15
Employees with In-State Resident	33,563		1,702,444,283.27	15,568		808,993,649.03	49,131		2,511,437,932.30
Employees with Out-of State Resident	1,035		42,893,075.16	683		22,290,474.59	1,718		65,183,549.75
Employees with Unknown Resident	1,458		54,094,846.48	7,515		379,289,728.02	8,973		433,384,574.50