



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 12/25/2020

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/25/2020

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	71.52	5,433,678.58	97	71.52	5,433,678.58
Agency Total	0	0.00	0.00	97	71.52	5,433,678.58	97	71.52	5,433,678.58
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	786,464.90	2	2.00	258,336.00	13	13.00	1,044,800.90
Agency Total	11	11.00	786,464.90	2	2.00	258,336.00	13	13.00	1,044,800.90
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,372,718.40	1	1.00	105,560.00	43	41.00	2,478,278.40
Agency Total	42	40.00	2,372,718.40	1	1.00	105,560.00	43	41.00	2,478,278.40
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,764,816.04	1	1.00	104,000.00	28	28.00	1,868,816.04
Agency Total	27	27.00	1,764,816.04	1	1.00	104,000.00	28	28.00	1,868,816.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	389.00	26,290,089.02	114	110.00	8,998,058.68	527	499.00	35,288,147.70
Agency Total	413	389.00	26,290,089.02	114	110.00	8,998,058.68	527	499.00	35,288,147.70
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.00	13,456,927.90	16	6.00	1,184,788.80	185	174.00	14,641,716.70
Agency Total	169	168.00	13,456,927.90	16	6.00	1,184,788.80	185	174.00	14,641,716.70

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	232	232.00	13,991,435.90	232	232.00	13,991,435.90
Agency Total	0	0.00	0.00	232	232.00	13,991,435.90	232	232.00	13,991,435.90
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
Agency Total	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
Agency Total	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,490,906.08	2	2.00	183,123.20	42	42.00	2,674,029.28
Agency Total	40	40.00	2,490,906.08	2	2.00	183,123.20	42	42.00	2,674,029.28
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	3,824,923.18	1	1.00	121,305.60	71	70.00	3,946,228.78
Agency Total	70	69.00	3,824,923.18	1	1.00	121,305.60	71	70.00	3,946,228.78
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	833,747.20	81	62.00	3,455,284.56	95	76.00	4,289,031.76
Agency Total	14	14.00	833,747.20	81	62.00	3,455,284.56	95	76.00	4,289,031.76

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,885,967.36	0	0.00	0.00	90	89.00	5,885,967.36
Agency Total	90	89.00	5,885,967.36	0	0.00	0.00	90	89.00	5,885,967.36
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	37.00	2,191,779.20	2	2.00	265,000.32	44	39.00	2,456,779.52
Agency Total	42	37.00	2,191,779.20	2	2.00	265,000.32	44	39.00	2,456,779.52
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,716,864.02	0	0.00	0.00	38	38.00	2,716,864.02
Agency Total	38	38.00	2,716,864.02	0	0.00	0.00	38	38.00	2,716,864.02
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,506,814.40	0	0.00	0.00	40	40.00	1,506,814.40
Agency Total	40	40.00	1,506,814.40	0	0.00	0.00	40	40.00	1,506,814.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	848	819.00	59,300,740.46	2	1.50	211,297.84	850	820.50	59,512,038.30
Agency Total	848	819.00	59,300,740.46	2	1.50	211,297.84	850	820.50	59,512,038.30

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	4,026,256.00	1	1.00	135,200.00	53	52.00	4,161,456.00
Agency Total	52	51.00	4,026,256.00	1	1.00	135,200.00	53	52.00	4,161,456.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	6,241,996.80	0	0.00	0.00	96	96.00	6,241,996.80
Agency Total	96	96.00	6,241,996.80	0	0.00	0.00	96	96.00	6,241,996.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	140,483.20	0	0.00	0.00	2	2.00	140,483.20
Agency Total	2	2.00	140,483.20	0	0.00	0.00	2	2.00	140,483.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,010	1,946.00	134,736,314.96	559	500.02	35,299,767.30	2,569	2,446.02	170,036,082.26
DEPARTMENT TOTALS	2,010	1,946.00	134,736,314.96	559	500.02	35,299,767.30	2,569	2,446.02	170,036,082.26

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	109.00	4,813,139.24	28	5.00	567,009.60	144	114.00	5,380,148.84
Agency Total	116	109.00	4,813,139.24	28	5.00	567,009.60	144	114.00	5,380,148.84
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	104.00	4,413,525.22	0	0.00	0.00	121	104.00	4,413,525.22
Agency Total	121	104.00	4,413,525.22	0	0.00	0.00	121	104.00	4,413,525.22
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	131.00	5,044,655.20	0	0.00	0.00	146	131.00	5,044,655.20
Agency Total	146	131.00	5,044,655.20	0	0.00	0.00	146	131.00	5,044,655.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	138.00	5,501,246.40	0	0.00	0.00	148	138.00	5,501,246.40
Agency Total	148	138.00	5,501,246.40	0	0.00	0.00	148	138.00	5,501,246.40
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	133.50	5,105,443.20	0	0.00	0.00	145	133.50	5,105,443.20
Agency Total	145	133.50	5,105,443.20	0	0.00	0.00	145	133.50	5,105,443.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	117.00	5,035,940.00	0	0.00	0.00	125	117.00	5,035,940.00
Agency Total	125	117.00	5,035,940.00	0	0.00	0.00	125	117.00	5,035,940.00

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	801	732.50	29,913,949.26	28	5.00	567,009.60	829	737.50	30,480,958.86
DEPARTMENT TOTALS	801	732.50	29,913,949.26	28	5.00	567,009.60	829	737.50	30,480,958.86

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,606,134.40	11	11.00	1,453,263.50	33	32.00	3,059,397.90
Agency Total	22	21.00	1,606,134.40	11	11.00	1,453,263.50	33	32.00	3,059,397.90
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,296,196.76	33	33.00	3,245,717.28	69	69.00	5,541,914.04
Agency Total	36	36.00	2,296,196.76	33	33.00	3,245,717.28	69	69.00	5,541,914.04
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,902,331.16	44	44.00	4,698,980.78	102	101.00	8,601,311.94
DEPARTMENT TOTALS	58	57.00	3,902,331.16	44	44.00	4,698,980.78	102	101.00	8,601,311.94

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.75	2,614,083.16	4	4.00	368,377.62	46	42.75	2,982,460.78
Agency Total	42	38.75	2,614,083.16	4	4.00	368,377.62	46	42.75	2,982,460.78
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,159,768.00	1	1.00	121,576.00	43	43.00	2,281,344.00
Agency Total	42	42.00	2,159,768.00	1	1.00	121,576.00	43	43.00	2,281,344.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	59.00	3,181,510.80	2	2.00	239,907.20	78	61.00	3,421,418.00
Agency Total	76	59.00	3,181,510.80	2	2.00	239,907.20	78	61.00	3,421,418.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	274.00	11,803,981.80	5	5.00	337,171.20	355	279.00	12,141,153.00
Agency Total	350	274.00	11,803,981.80	5	5.00	337,171.20	355	279.00	12,141,153.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,713,521.68	5	5.00	387,306.40	34	33.00	2,100,828.08
Agency Total	29	28.00	1,713,521.68	5	5.00	387,306.40	34	33.00	2,100,828.08
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	69.00	3,241,610.58	2	2.00	218,524.80	115	71.00	3,460,135.38
Agency Total	113	69.00	3,241,610.58	2	2.00	218,524.80	115	71.00	3,460,135.38

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	510.75	24,714,476.02	19	19.00	1,672,863.22	671	529.75	26,387,339.24
DEPARTMENT TOTALS	652	510.75	24,714,476.02	19	19.00	1,672,863.22	671	529.75	26,387,339.24

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	190.00	12,410,730.80	7	7.00	971,755.20	197	197.00	13,382,486.00
Agency Total	190	190.00	12,410,730.80	7	7.00	971,755.20	197	197.00	13,382,486.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,967	3,966.00	204,817,009.80	10	10.00	1,034,342.40	3,977	3,976.00	205,851,352.20
Agency Total	3,967	3,966.00	204,817,009.80	10	10.00	1,034,342.40	3,977	3,976.00	205,851,352.20
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,157	4,156.00	217,227,740.60	17	17.00	2,006,097.60	4,174	4,173.00	219,233,838.20
DEPARTMENT TOTALS	4,157	4,156.00	217,227,740.60	17	17.00	2,006,097.60	4,174	4,173.00	219,233,838.20

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	279	247.00	15,037,895.75	14	14.00	1,283,257.04	293	261.00	16,321,152.79
Agency Total	279	247.00	15,037,895.75	19	19.00	1,503,257.34	298	266.00	16,541,153.09
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,239	1,188.00	56,715,445.80	10	9.00	1,733,832.10	1,249	1,197.00	58,449,277.90
Agency Total	1,239	1,188.00	56,715,445.80	10	9.00	1,733,832.10	1,249	1,197.00	58,449,277.90
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	318.00	14,901,764.80	4	4.00	355,980.30	334	322.00	15,257,745.10
Agency Total	330	318.00	14,901,764.80	4	4.00	355,980.30	334	322.00	15,257,745.10
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	255.00	11,795,078.60	6	6.00	661,841.70	271	261.00	12,456,920.30
Agency Total	265	255.00	11,795,078.60	6	6.00	661,841.70	271	261.00	12,456,920.30
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	153.00	6,412,531.84	1	1.00	76,245.26	162	154.00	6,488,777.10
Agency Total	161	153.00	6,412,531.84	1	1.00	76,245.26	162	154.00	6,488,777.10
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	446.00	21,200,504.00	5	5.00	521,747.46	470	451.00	21,722,251.46
Agency Total	465	446.00	21,200,504.00	5	5.00	521,747.46	470	451.00	21,722,251.46

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	499	484.00	23,339,590.56	8	8.00	1,155,780.60	507	492.00	24,495,371.16
Agency Total	499	484.00	23,339,590.56	8	8.00	1,155,780.60	507	492.00	24,495,371.16
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	298.00	13,640,099.20	4	4.00	515,606.00	317	302.00	14,155,705.20
Agency Total	313	298.00	13,640,099.20	4	4.00	515,606.00	317	302.00	14,155,705.20
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	771.00	44,420,952.16	0	0.00	0.00	818	771.00	44,420,952.16
Agency Total	818	771.00	44,420,952.16	0	0.00	0.00	818	771.00	44,420,952.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	284.00	12,608,768.64	6	6.00	587,932.54	298	290.00	13,196,701.18
Agency Total	292	284.00	12,608,768.64	6	6.00	587,932.54	298	290.00	13,196,701.18
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,457,307.94	0	0.00	0.00	64	62.00	3,457,307.94
Agency Total	64	62.00	3,457,307.94	0	0.00	0.00	64	62.00	3,457,307.94
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,725	4,506.00	223,529,939.29	58	57.00	6,892,223.00	4,783	4,563.00	230,422,162.29
DEPARTMENT TOTALS	4,725	4,506.00	223,529,939.29	63	62.00	7,112,223.30	4,788	4,568.00	230,642,162.59

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	108.00	6,893,559.40	1	1.00	155,896.00	118	109.00	7,049,455.40
Agency Total	117	108.00	6,893,559.40	1	1.00	155,896.00	118	109.00	7,049,455.40
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,705	1,651.00	117,847,916.16	87	61.80	5,133,025.56	1,792	1,712.80	122,980,941.72
Agency Total	1,705	1,651.00	117,847,916.16	87	61.80	5,133,025.56	1,792	1,712.80	122,980,941.72
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	507.00	21,738,558.40	5	4.00	465,748.40	541	511.00	22,204,306.80
Agency Total	536	507.00	21,738,558.40	5	4.00	465,748.40	541	511.00	22,204,306.80
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	146.00	9,447,265.88	12	11.00	1,056,995.94	166	157.00	10,504,261.82
Agency Total	154	146.00	9,447,265.88	12	11.00	1,056,995.94	166	157.00	10,504,261.82
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
Agency Total	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28
Agency Total	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,536	2,435.00	157,360,503.04	109	81.80	7,206,448.08	2,645	2,516.80	164,566,951.12
DEPARTMENT TOTALS	2,536	2,435.00	157,360,503.04	109	81.80	7,206,448.08	2,645	2,516.80	164,566,951.12

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	696.00	33,469,900.88	80	63.00	4,800,762.72	786	759.00	38,270,663.60
Agency Total	706	696.00	33,469,900.88	80	63.00	4,800,762.72	786	759.00	38,270,663.60

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	696.00	33,469,900.88	80	63.00	4,800,762.72	786	759.00	38,270,663.60
DEPARTMENT TOTALS	706	696.00	33,469,900.88	80	63.00	4,800,762.72	786	759.00	38,270,663.60

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	136.80	7,263,817.60	15	12.60	1,940,165.76	152	149.40	9,203,983.36
Agency Total	137	136.80	7,263,817.60	15	12.60	1,940,165.76	152	149.40	9,203,983.36
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	164.00	9,267,419.20	21	11.93	2,260,986.42	196	175.93	11,528,405.62
Agency Total	175	164.00	9,267,419.20	21	11.93	2,260,986.42	196	175.93	11,528,405.62
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	202.00	11,886,758.00	16	11.00	2,182,648.00	218	213.00	14,069,406.00
Agency Total	202	202.00	11,886,758.00	16	11.00	2,182,648.00	218	213.00	14,069,406.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
Agency Total	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	874	863.00	45,298,582.94	63	59.00	3,562,377.78	937	922.00	48,860,960.72
Agency Total	874	863.00	45,298,582.94	63	59.00	3,562,377.78	937	922.00	48,860,960.72
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	426	394.20	30,088,298.50	19	11.00	1,843,942.62	445	405.20	31,932,241.12
Agency Total	426	394.20	30,088,298.50	19	11.00	1,843,942.62	445	405.20	31,932,241.12

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	131.40	7,724,479.36	9	7.40	1,445,458.56	146	138.80	9,169,937.92
Agency Total	137	131.40	7,724,479.36	9	7.40	1,445,458.56	146	138.80	9,169,937.92
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	5,452,477.16	3	3.00	433,247.88	98	98.00	5,885,725.04
Agency Total	95	95.00	5,452,477.16	3	3.00	433,247.88	98	98.00	5,885,725.04
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	387.00	20,451,423.20	19	3.00	1,342,062.28	409	390.00	21,793,485.48
Agency Total	390	387.00	20,451,423.20	19	3.00	1,342,062.28	409	390.00	21,793,485.48
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	536,390.40	1	1.00	140,000.12	7	7.00	676,390.52
Agency Total	6	6.00	536,390.40	1	1.00	140,000.12	7	7.00	676,390.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	111.00	5,705,180.00	6	5.75	1,018,508.40	118	116.75	6,723,688.40
Agency Total	112	111.00	5,705,180.00	6	5.75	1,018,508.40	118	116.75	6,723,688.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,267	1,218.00	77,718,256.72	76	13.50	4,476,218.76	1,343	1,231.50	82,194,475.48
Agency Total	1,267	1,218.00	77,718,256.72	76	13.50	4,476,218.76	1,343	1,231.50	82,194,475.48

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,688	1,532.00	73,813,102.22	43	18.50	4,071,288.26	1,731	1,550.50	77,884,390.48
Agency Total	1,688	1,532.00	73,813,102.22	43	18.50	4,071,288.26	1,731	1,550.50	77,884,390.48
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,637	1,573.00	66,197,261.16	45	10.50	2,090,592.40	1,682	1,583.50	68,287,853.56
Agency Total	1,637	1,573.00	66,197,261.16	45	10.50	2,090,592.40	1,682	1,583.50	68,287,853.56
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	72.00	3,794,635.00	4	2.00	306,891.00	79	74.00	4,101,526.00
Agency Total	75	72.00	3,794,635.00	4	2.00	306,891.00	79	74.00	4,101,526.00
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	82.00	4,527,130.40	7	2.00	401,856.00	91	84.00	4,928,986.40
Agency Total	84	82.00	4,527,130.40	7	2.00	401,856.00	91	84.00	4,928,986.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,604,932.80	12	4.00	840,778.90	94	86.00	5,445,711.70
Agency Total	82	82.00	4,604,932.80	12	4.00	840,778.90	94	86.00	5,445,711.70
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	113.00	6,844,075.94	6	5.80	1,235,087.87	119	118.80	8,079,163.81
Agency Total	113	113.00	6,844,075.94	6	5.80	1,235,087.87	119	118.80	8,079,163.81

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,505	7,167.40	381,440,606.20	366	182.98	29,672,111.19	7,871	7,350.38	411,112,717.39
DEPARTMENT TOTALS	7,505	7,167.40	381,440,606.20	366	182.98	29,672,111.19	7,871	7,350.38	411,112,717.39

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,562	3,468.00	166,139,575.31	76	62.00	5,545,462.00	3,638	3,530.00	171,685,037.31
Agency Total	3,562	3,468.00	166,139,575.31	76	62.00	5,545,462.00	3,638	3,530.00	171,685,037.31

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,562	3,468.00	166,139,575.31	76	62.00	5,545,462.00	3,638	3,530.00	171,685,037.31
DEPARTMENT TOTALS	3,562	3,468.00	166,139,575.31	76	62.00	5,545,462.00	3,638	3,530.00	171,685,037.31

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,773,574.40	7	7.00	732,568.98	33	32.00	2,506,143.38
Agency Total	26	25.00	1,773,574.40	7	7.00	732,568.98	33	32.00	2,506,143.38
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	156.00	10,110,443.20	1	1.00	124,276.10	165	157.00	10,234,719.30
Agency Total	164	156.00	10,110,443.20	1	1.00	124,276.10	165	157.00	10,234,719.30
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,049,654.40	1	1.00	115,000.08	47	47.00	3,164,654.48
Agency Total	46	46.00	3,049,654.40	1	1.00	115,000.08	47	47.00	3,164,654.48
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
Agency Total	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	266.00	17,744,729.60	10	10.00	1,086,845.24	285	276.00	18,831,574.84
DEPARTMENT TOTALS	275	266.00	17,744,729.60	10	10.00	1,086,845.24	285	276.00	18,831,574.84

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	634.00	36,816,343.20	30	14.00	2,289,043.64	705	648.00	39,105,386.84
Agency Total	675	634.00	36,816,343.20	30	14.00	2,289,043.64	705	648.00	39,105,386.84

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	634.00	36,816,343.20	30	14.00	2,289,043.64	705	648.00	39,105,386.84
DEPARTMENT TOTALS	675	634.00	36,816,343.20	30	14.00	2,289,043.64	705	648.00	39,105,386.84

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	673.00	43,701,362.38	14	9.00	1,162,263.18	706	682.00	44,863,625.56
Agency Total	692	673.00	43,701,362.38	14	9.00	1,162,263.18	706	682.00	44,863,625.56

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	673.00	43,701,362.38	14	9.00	1,162,263.18	706	682.00	44,863,625.56
DEPARTMENT TOTALS	692	673.00	43,701,362.38	14	9.00	1,162,263.18	706	682.00	44,863,625.56

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	892	816.00	41,983,595.16	12	12.00	1,461,851.30	904	828.00	43,445,446.46
Agency Total	892	816.00	41,983,595.16	12	12.00	1,461,851.30	904	828.00	43,445,446.46

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	892	816.00	41,983,595.16	12	12.00	1,461,851.30	904	828.00	43,445,446.46
DEPARTMENT TOTALS	892	816.00	41,983,595.16	12	12.00	1,461,851.30	904	828.00	43,445,446.46

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,405,938.60	1	1.00	123,930.04	41	41.00	2,529,868.64
Agency Total	40	40.00	2,405,938.60	1	1.00	123,930.04	41	41.00	2,529,868.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	256.00	17,474,730.00	6	5.00	556,253.36	264	261.00	18,030,983.36
Agency Total	258	256.00	17,474,730.00	6	5.00	556,253.36	264	261.00	18,030,983.36
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	216.00	12,544,604.80	2	2.00	188,697.60	223	218.00	12,733,302.40
Agency Total	221	216.00	12,544,604.80	2	2.00	188,697.60	223	218.00	12,733,302.40
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	218.00	12,594,462.40	1	1.00	121,680.00	220	219.00	12,716,142.40
Agency Total	219	218.00	12,594,462.40	1	1.00	121,680.00	220	219.00	12,716,142.40
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	730.00	45,019,735.80	10	9.00	990,561.00	748	739.00	46,010,296.80
DEPARTMENT TOTALS	738	730.00	45,019,735.80	10	9.00	990,561.00	748	739.00	46,010,296.80

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	7,041,541.00	39	0.00	474,732.96	138	99.00	7,516,273.96
Agency Total	99	99.00	7,041,541.00	39	0.00	474,732.96	138	99.00	7,516,273.96
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,302,256.80	0	0.00	0.00	19	18.00	1,302,256.80
Agency Total	19	18.00	1,302,256.80	0	0.00	0.00	19	18.00	1,302,256.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,357,388.80	0	0.00	0.00	39	39.00	2,357,388.80
Agency Total	39	39.00	2,357,388.80	0	0.00	0.00	39	39.00	2,357,388.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
Agency Total	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.50	694,949.32	12	10.50	694,949.32
Agency Total	0	0.00	0.00	12	10.50	694,949.32	12	10.50	694,949.32
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	10,701,186.60	54	13.50	1,405,243.58	211	169.50	12,106,430.18
DEPARTMENT TOTALS	157	156.00	10,701,186.60	54	13.50	1,405,243.58	211	169.50	12,106,430.18

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	653	651.92	25,614,819.36	4,383	3,497.80	233,110,288.63	5,036	4,149.72	258,725,107.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	653	651.92	25,614,819.36	4,383	3,497.80	233,110,288.63	5,036	4,149.72	258,725,107.99
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,517,360.00	209	149.84	6,995,658.51	256	196.84	8,513,018.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,517,360.00	209	149.84	6,995,658.51	256	196.84	8,513,018.51
0603 - University of New Orleans									
Education Employees	55	55.00	2,183,579.00	668	544.00	38,694,841.00	723	599.00	40,878,420.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	55.00	2,183,579.00	668	544.00	38,694,841.00	723	599.00	40,878,420.00
0604 - LSU-Health Sciences Center NO									
Education Employees	287	287.00	10,133,393.07	627	607.81	59,392,569.39	914	894.81	69,525,962.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	287	287.00	10,133,393.07	627	607.81	59,392,569.39	914	894.81	69,525,962.46
0605 - LSU-Eunice									
Education Employees	35	35.00	1,108,868.80	182	128.00	5,394,792.16	217	163.00	6,503,660.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	35.00	1,108,868.80	182	128.00	5,394,792.16	217	163.00	6,503,660.96
0606 - LSU-Shreveport									
Education Employees	61	60.60	1,733,833.92	365	281.46	15,606,917.55	426	342.06	17,340,751.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	60.60	1,733,833.92	365	281.46	15,606,917.55	426	342.06	17,340,751.47

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	139	137.45	5,206,898.32	357	307.08	22,792,690.97	496	444.53	27,999,589.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	137.45	5,206,898.32	357	307.08	22,792,690.97	496	444.53	27,999,589.29
0609 - LSU-Pennington Biomedical Res									
Education Employees	41	40.30	1,544,556.20	130	124.59	8,173,208.10	171	164.89	9,717,764.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	40.30	1,544,556.20	130	124.59	8,173,208.10	171	164.89	9,717,764.30
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	81	81.00	3,183,940.89	397	393.28	34,016,136.88	478	474.28	37,200,077.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	81	81.00	3,183,940.89	397	393.28	34,016,136.88	478	474.28	37,200,077.77
0612 - Baton Rouge Community College									
Education Employees	57	57.00	1,894,755.20	415	324.17	19,432,474.02	472	381.17	21,327,229.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	57.00	1,894,755.20	415	324.17	19,432,474.02	472	381.17	21,327,229.22
0615 - SU Board of Supervisors									
Education Employees	2	0.00	0.00	18	18.00	1,959,500.00	20	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	0.00	0.00	18	18.00	1,959,500.00	20	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	244	243.00	8,329,725.30	1,112	1,104.00	46,636,909.21	1,356	1,347.00	54,966,634.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	244	243.00	8,329,725.30	1,112	1,104.00	46,636,909.21	1,356	1,347.00	54,966,634.51

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	54	54.00	1,800,143.92	285	273.09	10,564,692.64	339	327.09	12,364,836.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,800,143.92	285	273.09	10,564,692.64	339	327.09	12,364,836.56
0618 - SU Shreveport									
Education Employees	37	36.00	1,206,183.13	249	199.82	7,476,906.55	286	235.82	8,683,089.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	36.00	1,206,183.13	249	199.82	7,476,906.55	286	235.82	8,683,089.68
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,334,175.22	23	21.25	2,334,175.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,334,175.22	23	21.25	2,334,175.22
0621 - Nicholls State University									
Education Employees	175	175.00	5,228,267.20	538	493.87	28,216,968.81	713	668.87	33,445,236.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	175	175.00	5,228,267.20	538	493.87	28,216,968.81	713	668.87	33,445,236.01
0623 - Grambling State University									
Education Employees	60	60.00	2,007,215.00	358	354.00	20,770,992.39	418	414.00	22,778,207.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	60.00	2,007,215.00	358	354.00	20,770,992.39	418	414.00	22,778,207.39
0625 - La Tech University									
Education Employees	217	216.00	6,498,247.42	780	742.81	47,325,924.45	997	958.81	53,824,171.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	217	216.00	6,498,247.42	780	742.81	47,325,924.45	997	958.81	53,824,171.87

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	121	116.50	3,687,198.36	564	437.55	29,565,594.80	685	554.05	33,252,793.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	121	116.50	3,687,198.36	564	437.55	29,565,594.80	685	554.05	33,252,793.16
0629 - University of La-Monroe									
Education Employees	184	184.00	6,244,444.20	677	676.55	43,146,066.33	861	860.55	49,390,510.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	184	184.00	6,244,444.20	677	676.55	43,146,066.33	861	860.55	49,390,510.53
0631 - Northwestern State University									
Education Employees	128	128.00	4,504,441.60	565	542.95	31,702,092.66	693	670.95	36,206,534.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	128	128.00	4,504,441.60	565	542.95	31,702,092.66	693	670.95	36,206,534.26
0634 - Southeastern La University									
Education Employees	290	288.00	9,183,917.60	930	791.31	51,186,710.06	1,220	1,079.31	60,370,627.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	290	288.00	9,183,917.60	930	791.31	51,186,710.06	1,220	1,079.31	60,370,627.66
0640 - University of La-Lafayette									
Education Employees	489	479.80	16,137,017.10	1,715	1,578.64	106,367,228.82	2,204	2,058.44	122,504,245.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	489	479.80	16,137,017.10	1,715	1,578.64	106,367,228.82	2,204	2,058.44	122,504,245.92
0641 - Delgado Community College									
Education Employees	170	128.00	5,315,951.68	866	647.66	35,436,090.37	1,036	775.66	40,752,042.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	170	128.00	5,315,951.68	866	647.66	35,436,090.37	1,036	775.66	40,752,042.05

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	13	10.34	242,434.40	122	104.34	5,167,888.08	135	114.68	5,410,322.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	10.34	242,434.40	122	104.34	5,167,888.08	135	114.68	5,410,322.48
0644 - Bossier Community College									
Education Employees	68	44.00	2,253,950.40	293	252.63	13,751,901.14	361	296.63	16,005,851.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	44.00	2,253,950.40	293	252.63	13,751,901.14	361	296.63	16,005,851.54
0671 - HED-Board of Regents									
Education Employees	29	29.00	1,814,155.20	210	197.00	13,739,710.14	239	226.00	15,553,865.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	29.00	1,814,155.20	210	197.00	13,739,710.14	239	226.00	15,553,865.34
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	249,412.80	172	131.19	6,988,784.10	180	139.19	7,238,196.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	249,412.80	172	131.19	6,988,784.10	180	139.19	7,238,196.90
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	576,703.22	220	202.73	10,493,458.83	238	220.73	11,070,162.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	18.00	576,703.22	220	202.73	10,493,458.83	238	220.73	11,070,162.05
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	87,089.60	163	99.41	4,470,354.08	166	102.41	4,557,443.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	87,089.60	163	99.41	4,470,354.08	166	102.41	4,557,443.68

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	25	25.00	840,205.20	186	177.00	9,652,224.38	211	202.00	10,492,429.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	25.00	840,205.20	186	177.00	9,652,224.38	211	202.00	10,492,429.58
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	87,692.80	274	223.52	12,046,717.09	276	225.52	12,134,409.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	87,692.80	274	223.52	12,046,717.09	276	225.52	12,134,409.89
N645 - South La Community College-NP									
Education Employees	63	63.00	2,139,654.30	352	336.28	17,111,557.40	415	399.28	19,251,211.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	63.00	2,139,654.30	352	336.28	17,111,557.40	415	399.28	19,251,211.70
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	317,782.40	214	132.60	6,295,006.21	223	141.60	6,612,788.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	317,782.40	214	132.60	6,295,006.21	223	141.60	6,612,788.61
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	316	239.08	10,940,259.17	328	251.08	11,428,851.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	316	239.08	10,940,259.17	328	251.08	11,428,851.17
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	170	166.60	14,604,033.74	170	166.60	14,604,033.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	170	166.60	14,604,033.74	170	166.60	14,604,033.74

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,877	3,783.91	133,362,429.59	19,105	16,501.91	1,031,561,323.88	22,982	20,285.82	1,164,923,753.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,877	3,783.91	133,362,429.59	19,105	16,501.91	1,031,561,323.88	22,982	20,285.82	1,164,923,753.47

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	53	48.70	5,345,006.63	55	50.70	5,390,418.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	53	48.70	5,345,006.63	55	50.70	5,390,418.84
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	274	272.80	11,416,937.26	122	91.60	7,762,373.13	396	364.40	19,179,310.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	274	272.80	11,416,937.26	122	91.60	7,762,373.13	396	364.40	19,179,310.39
HEALTH CARE SERVICES TOTALS									
Education Employees	276	274.80	11,462,349.47	175	140.30	13,107,379.76	451	415.10	24,569,729.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	276	274.80	11,462,349.47	175	140.30	13,107,379.76	451	415.10	24,569,729.23

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	9	9.00	729,156.74	10	10.00	780,033.54
Agency Total	1	1.00	50,876.80	9	9.00	729,156.74	10	10.00	780,033.54
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	435.00	28,131,369.16	39	39.00	4,277,172.90	508	474.00	32,408,542.06
Agency Total	469	435.00	28,131,369.16	39	39.00	4,277,172.90	508	474.00	32,408,542.06
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	852,404.80	10	10.00	852,404.80
Agency Total	0	0.00	0.00	10	10.00	852,404.80	10	10.00	852,404.80
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,872.00	70	66.00	3,849,718.08	73	69.00	3,968,590.08
Agency Total	3	3.00	118,872.00	70	66.00	3,849,718.08	73	69.00	3,968,590.08
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	439.00	28,301,117.96	128	124.00	9,708,452.52	601	563.00	38,009,570.48
DEPARTMENT TOTALS	473	439.00	28,301,117.96	128	124.00	9,708,452.52	601	563.00	38,009,570.48

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	95.00	3,344,494.48	161	149.00	8,749,311.52	265	244.00	12,093,806.00
Agency Total	104	95.00	3,344,494.48	161	149.00	8,749,311.52	265	244.00	12,093,806.00
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	376,260.82	75	71.00	4,245,537.14	85	81.00	4,621,797.96
Agency Total	10	10.00	376,260.82	75	71.00	4,245,537.14	85	81.00	4,621,797.96
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	96	36.00	3,606,016.44	98	38.00	3,732,166.62
Agency Total	2	2.00	126,150.18	96	36.00	3,606,016.44	98	38.00	3,732,166.62
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,774,060.12	9	9.00	748,075.38	56	55.00	3,522,135.50
Agency Total	47	46.00	2,774,060.12	9	9.00	748,075.38	56	55.00	3,522,135.50
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	252,115.50	91	75.80	4,579,730.22	96	80.80	4,831,845.72
Agency Total	5	5.00	252,115.50	91	75.80	4,579,730.22	96	80.80	4,831,845.72
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	158.00	6,873,081.10	432	340.80	21,928,670.70	600	498.80	28,801,751.80
DEPARTMENT TOTALS	168	158.00	6,873,081.10	432	340.80	21,928,670.70	600	498.80	28,801,751.80

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,413,385.04	13	13.00	936,365.04	75	74.00	4,349,750.08
Agency Total	62	61.00	3,413,385.04	18	18.00	1,151,582.64	80	79.00	4,564,967.68

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,413,385.04	13	13.00	936,365.04	75	74.00	4,349,750.08
DEPARTMENT TOTALS	62	61.00	3,413,385.04	18	18.00	1,151,582.64	80	79.00	4,564,967.68

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	500.00	26,497,098.42	43	41.00	4,251,108.94	572	541.00	30,748,207.36
Agency Total	529	500.00	26,497,098.42	43	41.00	4,251,108.94	572	541.00	30,748,207.36

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	500.00	26,497,098.42	43	41.00	4,251,108.94	572	541.00	30,748,207.36
DEPARTMENT TOTALS	529	500.00	26,497,098.42	43	41.00	4,251,108.94	572	541.00	30,748,207.36

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	477.70	32,375,575.70	486	477.70	32,375,575.70
Agency Total	0	0.00	0.00	486	477.70	32,375,575.70	486	477.70	32,375,575.70
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	477.70	32,375,575.70	486	477.70	32,375,575.70
DEPARTMENT TOTALS	0	0.00	0.00	486	477.70	32,375,575.70	486	477.70	32,375,575.70

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	193.00	11,793,990.26	26	25.00	3,498,906.32	223	218.00	15,292,896.58
Agency Total	197	193.00	11,793,990.26	26	25.00	3,498,906.32	223	218.00	15,292,896.58

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	193.00	11,793,990.26	26	25.00	3,498,906.32	223	218.00	15,292,896.58
DEPARTMENT TOTALS	197	193.00	11,793,990.26	26	25.00	3,498,906.32	223	218.00	15,292,896.58

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
Agency Total	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
DEPARTMENT TOTALS	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	284.00	18,927,968.80	22	18.00	1,715,147.98	486	302.00	20,643,116.78
Agency Total	464	284.00	18,927,968.80	22	18.00	1,715,147.98	486	302.00	20,643,116.78

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	284.00	18,927,968.80	22	18.00	1,715,147.98	486	302.00	20,643,116.78
DEPARTMENT TOTALS	464	284.00	18,927,968.80	22	18.00	1,715,147.98	486	302.00	20,643,116.78

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.00	2,987,828.74	23	11.00	1,504,855.04	68	51.00	4,492,683.78
Agency Total	45	40.00	2,987,828.74	23	11.00	1,504,855.04	68	51.00	4,492,683.78

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.00	2,987,828.74	23	11.00	1,504,855.04	68	51.00	4,492,683.78
DEPARTMENT TOTALS	45	40.00	2,987,828.74	23	11.00	1,504,855.04	68	51.00	4,492,683.78

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,010	1,946.00	134,736,314.96	559	500.02	35,299,767.30	2,569	2,446.02	170,036,082.26
VETERANS AFFAIRS	801	732.50	29,913,949.26	28	5.00	567,009.60	829	737.50	30,480,958.86
ECONOMIC DEVELOPMENT	58	57.00	3,902,331.16	44	44.00	4,698,980.78	102	101.00	8,601,311.94
CRT	652	510.75	24,714,476.02	19	19.00	1,672,863.22	671	529.75	26,387,339.24
DOTD	4,157	4,156.00	217,227,740.60	17	17.00	2,006,097.60	4,174	4,173.00	219,233,838.20
DPSC - CORRECTIONS	4,725	4,506.00	223,529,939.29	63	62.00	7,112,223.30	4,788	4,568.00	230,642,162.59
DPSC - PUBLIC SAFETY	2,536	2,435.00	157,360,503.04	109	81.80	7,206,448.08	2,645	2,516.80	164,566,951.12
DYS-OFF OF JUV JUST	706	696.00	33,469,900.88	80	63.00	4,800,762.72	786	759.00	38,270,663.60
LDH	7,505	7,167.40	381,440,606.20	366	182.98	29,672,111.19	7,871	7,350.38	411,112,717.39
DCFS	3,562	3,468.00	166,139,575.31	76	62.00	5,545,462.00	3,638	3,530.00	171,685,037.31
DNR	275	266.00	17,744,729.60	10	10.00	1,086,845.24	285	276.00	18,831,574.84
REVENUE	675	634.00	36,816,343.20	30	14.00	2,289,043.64	705	648.00	39,105,386.84
DEQ	692	673.00	43,701,362.38	14	9.00	1,162,263.18	706	682.00	44,863,625.56
LWC	892	816.00	41,983,595.16	12	12.00	1,461,851.30	904	828.00	43,445,446.46
WILDLIFE & FISHERIES	738	730.00	45,019,735.80	10	9.00	990,561.00	748	739.00	46,010,296.80
CIVIL SERVICE AGENCIES	157	156.00	10,701,186.60	54	13.50	1,405,243.58	211	169.50	12,106,430.18
HIGHER EDUCATION	3,877	3,783.91	133,362,429.59	19,105	16,501.91	1,031,561,323.88	22,982	20,285.82	1,164,923,753.47
HEALTH CARE SERVICES	276	274.80	11,462,349.47	175	140.30	13,107,379.76	451	415.10	24,569,729.23
EDUCATION	473	439.00	28,301,117.96	128	124.00	9,708,452.52	601	563.00	38,009,570.48
EDUCATION - OTHER	168	158.00	6,873,081.10	432	340.80	21,928,670.70	600	498.80	28,801,751.80
PUBLIC SERVICE COMM	62	61.00	3,413,385.04	18	18.00	1,151,582.64	80	79.00	4,564,967.68
AGRICULTURE	529	500.00	26,497,098.42	43	41.00	4,251,108.94	572	541.00	30,748,207.36
JUSTICE	0	0.00	0.00	486	477.70	32,375,575.70	486	477.70	32,375,575.70
INSURANCE	197	193.00	11,793,990.26	26	25.00	3,498,906.32	223	218.00	15,292,896.58
LIEUTENANT GOVERNOR	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
SECRETARY OF STATE	464	284.00	18,927,968.80	22	18.00	1,715,147.98	486	302.00	20,643,116.78
TREASURY	45	40.00	2,987,828.74	23	11.00	1,504,855.04	68	51.00	4,492,683.78
TOTALS	36,236	34,687.36	1,812,244,702.04	21,964	18,817.01	1,228,958,785.97	58,200	53,504.37	3,041,203,488.01

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,153	4,058.71	144,824,779.06	19,280	16,642.21	1,044,668,703.64	23,433	20,700.92	1,189,493,482.70
Board Members	0	0.00	0.00	10	10.00	435,217.90	10	10.00	435,217.90
All Other Employees	32,083	30,628.65	1,667,419,922.98	2,674	2,164.80	183,854,864.43	34,757	32,793.45	1,851,274,787.41
TOTALS	36,236	34,687.36	1,812,244,702.04	21,964	18,817.01	1,228,958,785.97	58,200	53,504.37	3,041,203,488.01
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,236	34,687.36	1,812,244,702.04	21,954	18,807.01	1,228,523,568.07	58,190	53,494.37	3,040,768,270.11
Employees with In-State Resident	33,625		1,710,921,506.15	13,346		788,399,038.82	46,971		2,499,320,544.97
Employees with Out-of State Resident	1,040		43,208,540.44	434		20,684,134.21	1,474		63,892,674.65
Employees with Unknown Resident	1,571		58,114,655.45	8,184		419,875,612.94	9,755		477,990,268.39