



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 12/4/2020

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/4/2020

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	71.52	5,433,770.90	98	71.52	5,433,770.90
Agency Total	0	0.00	0.00	98	71.52	5,433,770.90	98	71.52	5,433,770.90
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	786,464.90	2	2.00	258,336.00	13	13.00	1,044,800.90
Agency Total	11	11.00	786,464.90	2	2.00	258,336.00	13	13.00	1,044,800.90
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,372,718.40	1	1.00	105,560.00	43	41.00	2,478,278.40
Agency Total	42	40.00	2,372,718.40	1	1.00	105,560.00	43	41.00	2,478,278.40
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,764,816.04	1	1.00	104,000.00	28	28.00	1,868,816.04
Agency Total	27	27.00	1,764,816.04	1	1.00	104,000.00	28	28.00	1,868,816.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	389.00	26,332,843.42	116	112.00	9,150,543.48	530	501.00	35,483,386.90
Agency Total	414	389.00	26,332,843.42	116	112.00	9,150,543.48	530	501.00	35,483,386.90
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	13,045,312.02	16	6.00	1,184,788.80	179	168.00	14,230,100.82
Agency Total	163	162.00	13,045,312.02	16	6.00	1,184,788.80	179	168.00	14,230,100.82

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	233	233.00	14,042,343.12	233	233.00	14,042,343.12
Agency Total	0	0.00	0.00	233	233.00	14,042,343.12	233	233.00	14,042,343.12
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
Agency Total	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
Agency Total	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,559,317.28	2	2.00	183,123.20	43	43.00	2,742,440.48
Agency Total	41	41.00	2,559,317.28	2	2.00	183,123.20	43	43.00	2,742,440.48
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,781,923.08	1	1.00	121,305.60	70	69.00	3,903,228.68
Agency Total	69	68.00	3,781,923.08	1	1.00	121,305.60	70	69.00	3,903,228.68
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	833,747.20	82	63.00	3,476,999.76	96	77.00	4,310,746.96
Agency Total	14	14.00	833,747.20	82	63.00	3,476,999.76	96	77.00	4,310,746.96

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,986,784.96	1	1.00	150,800.00	92	91.00	6,137,584.96
Agency Total	91	90.00	5,986,784.96	1	1.00	150,800.00	92	91.00	6,137,584.96
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	37.00	2,186,184.00	2	2.00	265,000.32	44	39.00	2,451,184.32
Agency Total	42	37.00	2,186,184.00	2	2.00	265,000.32	44	39.00	2,451,184.32
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,841,580.82	0	0.00	0.00	40	40.00	2,841,580.82
Agency Total	40	40.00	2,841,580.82	0	0.00	0.00	40	40.00	2,841,580.82
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,506,814.40	0	0.00	0.00	40	40.00	1,506,814.40
Agency Total	40	40.00	1,506,814.40	0	0.00	0.00	40	40.00	1,506,814.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	840	811.00	58,664,570.90	2	1.50	211,297.84	842	812.50	58,875,868.74
Agency Total	840	811.00	58,664,570.90	2	1.50	211,297.84	842	812.50	58,875,868.74

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	3,954,246.40	1	1.00	135,200.00	52	51.00	4,089,446.40
Agency Total	51	50.00	3,954,246.40	1	1.00	135,200.00	52	51.00	4,089,446.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	6,141,408.00	0	0.00	0.00	94	94.00	6,141,408.00
Agency Total	94	94.00	6,141,408.00	0	0.00	0.00	94	94.00	6,141,408.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	177,611.20	0	0.00	0.00	3	2.00	177,611.20
Agency Total	3	2.00	177,611.20	0	0.00	0.00	3	2.00	177,611.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,998	1,932.00	133,841,163.82	565	505.02	35,675,766.84	2,563	2,437.02	169,516,930.66
DEPARTMENT TOTALS	1,998	1,932.00	133,841,163.82	565	505.02	35,675,766.84	2,563	2,437.02	169,516,930.66

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	109.00	4,813,139.24	28	5.00	567,009.60	144	114.00	5,380,148.84
Agency Total	116	109.00	4,813,139.24	28	5.00	567,009.60	144	114.00	5,380,148.84
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	102.00	4,346,190.42	0	0.00	0.00	119	102.00	4,346,190.42
Agency Total	119	102.00	4,346,190.42	0	0.00	0.00	119	102.00	4,346,190.42
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	128.00	5,006,518.40	0	0.00	0.00	144	128.00	5,006,518.40
Agency Total	144	128.00	5,006,518.40	0	0.00	0.00	144	128.00	5,006,518.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	143.00	5,661,760.00	0	0.00	0.00	153	143.00	5,661,760.00
Agency Total	153	143.00	5,661,760.00	0	0.00	0.00	153	143.00	5,661,760.00
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	130.00	5,006,664.00	0	0.00	0.00	142	130.00	5,006,664.00
Agency Total	142	130.00	5,006,664.00	0	0.00	0.00	142	130.00	5,006,664.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	119.00	5,125,733.60	0	0.00	0.00	130	119.00	5,125,733.60
Agency Total	130	119.00	5,125,733.60	0	0.00	0.00	130	119.00	5,125,733.60

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	731.00	29,960,005.66	28	5.00	567,009.60	832	736.00	30,527,015.26
DEPARTMENT TOTALS	804	731.00	29,960,005.66	28	5.00	567,009.60	832	736.00	30,527,015.26

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,606,134.40	11	11.00	1,453,263.50	33	32.00	3,059,397.90
Agency Total	22	21.00	1,606,134.40	11	11.00	1,453,263.50	33	32.00	3,059,397.90
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,296,196.76	33	33.00	3,242,377.32	69	69.00	5,538,574.08
Agency Total	36	36.00	2,296,196.76	33	33.00	3,242,377.32	69	69.00	5,538,574.08
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,902,331.16	44	44.00	4,695,640.82	102	101.00	8,597,971.98
DEPARTMENT TOTALS	58	57.00	3,902,331.16	44	44.00	4,695,640.82	102	101.00	8,597,971.98

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.75	2,614,083.16	4	4.00	368,377.62	46	42.75	2,982,460.78
Agency Total	42	38.75	2,614,083.16	4	4.00	368,377.62	46	42.75	2,982,460.78
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,153,049.60	1	1.00	121,576.00	43	43.00	2,274,625.60
Agency Total	42	42.00	2,153,049.60	1	1.00	121,576.00	43	43.00	2,274,625.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	60.00	3,231,971.60	2	2.00	239,907.20	79	62.00	3,471,878.80
Agency Total	77	60.00	3,231,971.60	2	2.00	239,907.20	79	62.00	3,471,878.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	275.00	11,814,797.80	4	4.00	246,771.20	350	279.00	12,061,569.00
Agency Total	346	275.00	11,814,797.80	4	4.00	246,771.20	350	279.00	12,061,569.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,773,051.28	5	5.00	387,306.40	35	34.00	2,160,357.68
Agency Total	30	29.00	1,773,051.28	5	5.00	387,306.40	35	34.00	2,160,357.68
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	69.00	3,200,800.98	2	2.00	218,524.80	116	71.00	3,419,325.78
Agency Total	114	69.00	3,200,800.98	2	2.00	218,524.80	116	71.00	3,419,325.78

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	513.75	24,787,754.42	18	18.00	1,582,463.22	669	531.75	26,370,217.64
DEPARTMENT TOTALS	651	513.75	24,787,754.42	18	18.00	1,582,463.22	669	531.75	26,370,217.64

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	190.00	12,344,670.00	7	7.00	971,755.20	197	197.00	13,316,425.20
Agency Total	190	190.00	12,344,670.00	7	7.00	971,755.20	197	197.00	13,316,425.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,948	3,947.00	204,204,813.28	10	10.00	1,034,342.40	3,958	3,957.00	205,239,155.68
Agency Total	3,948	3,947.00	204,204,813.28	10	10.00	1,034,342.40	3,958	3,957.00	205,239,155.68
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,138	4,137.00	216,549,483.28	17	17.00	2,006,097.60	4,155	4,154.00	218,555,580.88
DEPARTMENT TOTALS	4,138	4,137.00	216,549,483.28	17	17.00	2,006,097.60	4,155	4,154.00	218,555,580.88

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	279	247.00	15,023,169.35	14	14.00	1,283,257.04	293	261.00	16,306,426.39
Agency Total	279	247.00	15,023,169.35	19	19.00	1,503,257.34	298	266.00	16,526,426.69
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,225	1,176.00	56,274,569.00	10	9.00	1,733,832.10	1,235	1,185.00	58,008,401.10
Agency Total	1,225	1,176.00	56,274,569.00	10	9.00	1,733,832.10	1,235	1,185.00	58,008,401.10
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	313.00	14,734,969.60	4	4.00	355,980.30	329	317.00	15,090,949.90
Agency Total	325	313.00	14,734,969.60	4	4.00	355,980.30	329	317.00	15,090,949.90
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	257.00	11,901,452.27	6	6.00	661,841.70	274	263.00	12,563,293.97
Agency Total	268	257.00	11,901,452.27	6	6.00	661,841.70	274	263.00	12,563,293.97
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	153.00	6,389,506.24	1	1.00	76,245.26	161	154.00	6,465,751.50
Agency Total	160	153.00	6,389,506.24	1	1.00	76,245.26	161	154.00	6,465,751.50
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	434.00	20,844,917.60	5	5.00	521,747.46	459	439.00	21,366,665.06
Agency Total	454	434.00	20,844,917.60	5	5.00	521,747.46	459	439.00	21,366,665.06

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	475.00	23,053,320.16	8	8.00	1,155,780.60	499	483.00	24,209,100.76
Agency Total	491	475.00	23,053,320.16	8	8.00	1,155,780.60	499	483.00	24,209,100.76
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	300.00	13,698,921.60	4	4.00	515,606.00	319	304.00	14,214,527.60
Agency Total	315	300.00	13,698,921.60	4	4.00	515,606.00	319	304.00	14,214,527.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	770.00	44,336,279.52	0	0.00	0.00	818	770.00	44,336,279.52
Agency Total	818	770.00	44,336,279.52	0	0.00	0.00	818	770.00	44,336,279.52
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	284.00	12,561,531.84	6	6.00	587,932.54	298	290.00	13,149,464.38
Agency Total	292	284.00	12,561,531.84	6	6.00	587,932.54	298	290.00	13,149,464.38
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,355,552.52	0	0.00	0.00	62	60.00	3,355,552.52
Agency Total	62	60.00	3,355,552.52	0	0.00	0.00	62	60.00	3,355,552.52
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,689	4,469.00	222,174,189.70	58	57.00	6,892,223.00	4,747	4,526.00	229,066,412.70
DEPARTMENT TOTALS	4,689	4,469.00	222,174,189.70	63	62.00	7,112,223.30	4,752	4,531.00	229,286,413.00

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	106.00	6,747,148.20	1	1.00	155,896.00	116	107.00	6,903,044.20
Agency Total	115	106.00	6,747,148.20	1	1.00	155,896.00	116	107.00	6,903,044.20
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,709	1,654.00	118,114,208.68	87	62.05	5,250,809.72	1,796	1,716.05	123,365,018.40
Agency Total	1,709	1,654.00	118,114,208.68	87	62.05	5,250,809.72	1,796	1,716.05	123,365,018.40
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	499.00	21,488,604.80	5	4.00	465,748.40	533	503.00	21,954,353.20
Agency Total	528	499.00	21,488,604.80	5	4.00	465,748.40	533	503.00	21,954,353.20
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	148.00	9,550,360.66	12	11.00	1,056,995.94	168	159.00	10,607,356.60
Agency Total	156	148.00	9,550,360.66	12	11.00	1,056,995.94	168	159.00	10,607,356.60
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
Agency Total	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28
Agency Total	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,532	2,430.00	157,333,525.54	109	82.05	7,324,232.24	2,641	2,512.05	164,657,757.78
DEPARTMENT TOTALS	2,532	2,430.00	157,333,525.54	109	82.05	7,324,232.24	2,641	2,512.05	164,657,757.78

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	709	697.00	33,617,174.24	78	63.00	4,738,362.72	787	760.00	38,355,536.96
Agency Total	709	697.00	33,617,174.24	78	63.00	4,738,362.72	787	760.00	38,355,536.96

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	709	697.00	33,617,174.24	78	63.00	4,738,362.72	787	760.00	38,355,536.96
DEPARTMENT TOTALS	709	697.00	33,617,174.24	78	63.00	4,738,362.72	787	760.00	38,355,536.96

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	136.80	7,262,923.20	15	12.60	1,940,165.76	152	149.40	9,203,088.96
Agency Total	137	136.80	7,262,923.20	15	12.60	1,940,165.76	152	149.40	9,203,088.96
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	163.00	9,206,142.40	21	11.93	2,260,986.42	195	174.93	11,467,128.82
Agency Total	174	163.00	9,206,142.40	21	11.93	2,260,986.42	195	174.93	11,467,128.82
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	204.00	11,957,478.00	16	11.00	2,177,614.40	220	215.00	14,135,092.40
Agency Total	204	204.00	11,957,478.00	16	11.00	2,177,614.40	220	215.00	14,135,092.40
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
Agency Total	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	873	862.00	45,290,368.24	63	59.00	3,562,377.78	936	921.00	48,852,746.02
Agency Total	873	862.00	45,290,368.24	63	59.00	3,562,377.78	936	921.00	48,852,746.02
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	425	392.20	29,877,641.30	19	11.00	1,843,942.62	444	403.20	31,721,583.92
Agency Total	425	392.20	29,877,641.30	19	11.00	1,843,942.62	444	403.20	31,721,583.92

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	131.40	7,718,197.76	9	7.40	1,445,458.56	146	138.80	9,163,656.32
Agency Total	137	131.40	7,718,197.76	9	7.40	1,445,458.56	146	138.80	9,163,656.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	5,382,505.96	4	4.00	528,247.72	98	98.00	5,910,753.68
Agency Total	94	94.00	5,382,505.96	4	4.00	528,247.72	98	98.00	5,910,753.68
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	387.00	20,433,660.00	20	3.00	1,371,182.28	410	390.00	21,804,842.28
Agency Total	390	387.00	20,433,660.00	20	3.00	1,371,182.28	410	390.00	21,804,842.28
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	578,011.20	1	1.00	140,000.12	8	8.00	718,011.32
Agency Total	7	7.00	578,011.20	1	1.00	140,000.12	8	8.00	718,011.32
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.00	5,645,109.60	6	5.75	1,018,508.40	117	115.75	6,663,618.00
Agency Total	111	110.00	5,645,109.60	6	5.75	1,018,508.40	117	115.75	6,663,618.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,257	1,209.00	77,240,128.68	94	13.50	5,178,572.36	1,351	1,222.50	82,418,701.04
Agency Total	1,257	1,209.00	77,240,128.68	94	13.50	5,178,572.36	1,351	1,222.50	82,418,701.04

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,715	1,555.00	74,677,945.42	40	18.50	3,967,288.26	1,755	1,573.50	78,645,233.68
Agency Total	1,715	1,555.00	74,677,945.42	40	18.50	3,967,288.26	1,755	1,573.50	78,645,233.68
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,644	1,580.00	66,491,600.92	39	9.50	1,892,992.40	1,683	1,589.50	68,384,593.32
Agency Total	1,644	1,580.00	66,491,600.92	39	9.50	1,892,992.40	1,683	1,589.50	68,384,593.32
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	72.00	3,794,635.00	4	2.00	306,891.00	79	74.00	4,101,526.00
Agency Total	75	72.00	3,794,635.00	4	2.00	306,891.00	79	74.00	4,101,526.00
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	82.00	4,570,701.20	6	2.00	364,416.00	90	84.00	4,935,117.20
Agency Total	84	82.00	4,570,701.20	6	2.00	364,416.00	90	84.00	4,935,117.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,601,438.40	12	4.00	840,778.90	94	86.00	5,442,217.30
Agency Total	82	82.00	4,601,438.40	12	4.00	840,778.90	94	86.00	5,442,217.30
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	6,965,547.94	6	5.80	1,235,087.87	121	120.80	8,200,635.81
Agency Total	115	115.00	6,965,547.94	6	5.80	1,235,087.87	121	120.80	8,200,635.81

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,529	7,187.40	381,960,420.82	376	182.98	30,154,511.03	7,905	7,370.38	412,114,931.85
DEPARTMENT TOTALS	7,529	7,187.40	381,960,420.82	376	182.98	30,154,511.03	7,905	7,370.38	412,114,931.85

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,555	3,459.00	165,808,185.55	80	63.00	5,834,041.20	3,635	3,522.00	171,642,226.75
Agency Total	3,555	3,459.00	165,808,185.55	80	63.00	5,834,041.20	3,635	3,522.00	171,642,226.75

DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,555	3,459.00	165,808,185.55	80	63.00	5,834,041.20	3,635	3,522.00	171,642,226.75
DEPARTMENT TOTALS	3,555	3,459.00	165,808,185.55	80	63.00	5,834,041.20	3,635	3,522.00	171,642,226.75

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,772,888.00	7	7.00	732,568.98	33	32.00	2,505,456.98
Agency Total	26	25.00	1,772,888.00	7	7.00	732,568.98	33	32.00	2,505,456.98
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	157.00	10,118,232.80	1	1.00	124,276.10	165	158.00	10,242,508.90
Agency Total	164	157.00	10,118,232.80	1	1.00	124,276.10	165	158.00	10,242,508.90
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,049,654.40	1	1.00	115,000.08	47	47.00	3,164,654.48
Agency Total	46	46.00	3,049,654.40	1	1.00	115,000.08	47	47.00	3,164,654.48
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
Agency Total	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	267.00	17,751,832.80	10	10.00	1,086,845.24	285	277.00	18,838,678.04
DEPARTMENT TOTALS	275	267.00	17,751,832.80	10	10.00	1,086,845.24	285	277.00	18,838,678.04

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	636.00	36,973,756.56	30	14.00	2,289,043.64	710	650.00	39,262,800.20
Agency Total	680	636.00	36,973,756.56	30	14.00	2,289,043.64	710	650.00	39,262,800.20

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	636.00	36,973,756.56	30	14.00	2,289,043.64	710	650.00	39,262,800.20
DEPARTMENT TOTALS	680	636.00	36,973,756.56	30	14.00	2,289,043.64	710	650.00	39,262,800.20

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	674.00	43,758,707.98	14	9.00	1,162,263.18	708	683.00	44,920,971.16
Agency Total	694	674.00	43,758,707.98	14	9.00	1,162,263.18	708	683.00	44,920,971.16
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	674.00	43,758,707.98	14	9.00	1,162,263.18	708	683.00	44,920,971.16
DEPARTMENT TOTALS	694	674.00	43,758,707.98	14	9.00	1,162,263.18	708	683.00	44,920,971.16

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	888	812.00	41,904,561.40	12	12.00	1,461,851.30	900	824.00	43,366,412.70
Agency Total	888	812.00	41,904,561.40	12	12.00	1,461,851.30	900	824.00	43,366,412.70

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	888	812.00	41,904,561.40	12	12.00	1,461,851.30	900	824.00	43,366,412.70
DEPARTMENT TOTALS	888	812.00	41,904,561.40	12	12.00	1,461,851.30	900	824.00	43,366,412.70

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,405,938.60	1	1.00	123,930.04	41	41.00	2,529,868.64
Agency Total	40	40.00	2,405,938.60	1	1.00	123,930.04	41	41.00	2,529,868.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	256.00	17,474,730.00	6	5.00	556,253.36	264	261.00	18,030,983.36
Agency Total	258	256.00	17,474,730.00	6	5.00	556,253.36	264	261.00	18,030,983.36
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	217.00	12,599,828.80	2	2.00	188,697.60	223	219.00	12,788,526.40
Agency Total	221	217.00	12,599,828.80	2	2.00	188,697.60	223	219.00	12,788,526.40
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	218.00	12,589,844.80	1	1.00	121,680.00	220	219.00	12,711,524.80
Agency Total	219	218.00	12,589,844.80	1	1.00	121,680.00	220	219.00	12,711,524.80
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	731.00	45,070,342.20	10	9.00	990,561.00	748	740.00	46,060,903.20
DEPARTMENT TOTALS	738	731.00	45,070,342.20	10	9.00	990,561.00	748	740.00	46,060,903.20

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	7,026,877.00	38	0.00	460,172.96	137	99.00	7,487,049.96
Agency Total	99	99.00	7,026,877.00	38	0.00	460,172.96	137	99.00	7,487,049.96
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,299,552.80	0	0.00	0.00	19	18.00	1,299,552.80
Agency Total	19	18.00	1,299,552.80	0	0.00	0.00	19	18.00	1,299,552.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,357,388.80	0	0.00	0.00	39	39.00	2,357,388.80
Agency Total	39	39.00	2,357,388.80	0	0.00	0.00	39	39.00	2,357,388.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
Agency Total	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.50	687,835.72	12	10.50	687,835.72
Agency Total	0	0.00	0.00	12	10.50	687,835.72	12	10.50	687,835.72
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	10,683,818.60	53	13.50	1,383,569.98	210	169.50	12,067,388.58
DEPARTMENT TOTALS	157	156.00	10,683,818.60	53	13.50	1,383,569.98	210	169.50	12,067,388.58

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	647	645.92	25,447,025.76	4,395	3,505.16	235,793,786.11	5,042	4,151.08	261,240,811.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	647	645.92	25,447,025.76	4,395	3,505.16	235,793,786.11	5,042	4,151.08	261,240,811.87
0602 - LSU-Alexandria									
Education Employees	46	46.00	1,475,926.40	212	151.24	7,299,950.79	258	197.24	8,775,877.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,475,926.40	212	151.24	7,299,950.79	258	197.24	8,775,877.19
0603 - University of New Orleans									
Education Employees	56	56.00	2,211,617.00	857	548.78	41,744,550.00	913	604.78	43,956,167.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	56.00	2,211,617.00	857	548.78	41,744,550.00	913	604.78	43,956,167.00
0604 - LSU-Health Sciences Center NO									
Education Employees	287	287.00	10,140,732.24	637	613.47	59,896,154.15	924	900.47	70,036,886.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	287	287.00	10,140,732.24	637	613.47	59,896,154.15	924	900.47	70,036,886.39
0605 - LSU-Eunice									
Education Employees	35	35.00	1,120,267.20	184	129.20	5,696,207.75	219	164.20	6,816,474.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	35.00	1,120,267.20	184	129.20	5,696,207.75	219	164.20	6,816,474.95
0606 - LSU-Shreveport									
Education Employees	61	60.60	1,753,739.52	371	283.96	15,726,529.04	432	344.56	17,480,268.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	60.60	1,753,739.52	371	283.96	15,726,529.04	432	344.56	17,480,268.56

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	139	137.45	5,227,802.32	356	306.08	22,734,637.97	495	443.53	27,962,440.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	137.45	5,227,802.32	356	306.08	22,734,637.97	495	443.53	27,962,440.29
0609 - LSU-Pennington Biomedical Res									
Education Employees	41	40.30	1,549,485.80	131	125.34	8,173,208.10	172	165.64	9,722,693.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	40.30	1,549,485.80	131	125.34	8,173,208.10	172	165.64	9,722,693.90
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	82	82.00	3,207,663.47	395	391.28	33,700,366.80	477	473.28	36,908,030.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	82	82.00	3,207,663.47	395	391.28	33,700,366.80	477	473.28	36,908,030.27
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,922,668.80	685	326.44	19,546,087.09	743	384.44	21,468,755.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	58.00	1,922,668.80	685	326.44	19,546,087.09	743	384.44	21,468,755.89
0615 - SU Board of Supervisors									
Education Employees	5	3.00	91,763.38	18	18.00	1,959,500.00	23	21.00	2,051,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	3.00	91,763.38	18	18.00	1,959,500.00	23	21.00	2,051,263.38
0616 - SU A & M College									
Education Employees	250	249.00	8,506,774.90	1,112	1,104.00	46,636,909.21	1,362	1,353.00	55,143,684.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	250	249.00	8,506,774.90	1,112	1,104.00	46,636,909.21	1,362	1,353.00	55,143,684.11

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	66	66.00	2,046,332.62	285	273.09	10,564,692.64	351	339.09	12,611,025.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	2,046,332.62	285	273.09	10,564,692.64	351	339.09	12,611,025.26
0618 - SU Shreveport									
Education Employees	36	35.00	1,163,771.93	249	199.82	7,476,906.55	285	234.82	8,640,678.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	35.00	1,163,771.93	249	199.82	7,476,906.55	285	234.82	8,640,678.48
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,334,175.22	23	21.25	2,334,175.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,334,175.22	23	21.25	2,334,175.22
0621 - Nicholls State University									
Education Employees	175	175.00	5,215,600.00	532	499.12	28,366,941.45	707	674.12	33,582,541.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	175	175.00	5,215,600.00	532	499.12	28,366,941.45	707	674.12	33,582,541.45
0623 - Grambling State University									
Education Employees	61	61.00	2,032,404.00	393	372.50	21,089,793.53	454	433.50	23,122,197.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	61.00	2,032,404.00	393	372.50	21,089,793.53	454	433.50	23,122,197.53
0625 - La Tech University									
Education Employees	217	216.00	6,498,247.42	780	742.81	47,325,924.45	997	958.81	53,824,171.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	217	216.00	6,498,247.42	780	742.81	47,325,924.45	997	958.81	53,824,171.87

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	121	117.50	3,686,220.76	448	437.55	26,671,694.80	569	555.05	30,357,915.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	121	117.50	3,686,220.76	448	437.55	26,671,694.80	569	555.05	30,357,915.56
0629 - University of La-Monroe									
Education Employees	184	184.00	6,240,034.60	681	676.93	43,044,516.33	865	860.93	49,284,550.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	184	184.00	6,240,034.60	681	676.93	43,044,516.33	865	860.93	49,284,550.93
0631 - Northwestern State University									
Education Employees	128	128.00	4,497,140.80	569	545.15	31,778,884.26	697	673.15	36,276,025.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	128	128.00	4,497,140.80	569	545.15	31,778,884.26	697	673.15	36,276,025.06
0634 - Southeastern La University									
Education Employees	297	294.25	9,353,458.40	943	798.76	51,586,186.21	1,240	1,093.01	60,939,644.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	297	294.25	9,353,458.40	943	798.76	51,586,186.21	1,240	1,093.01	60,939,644.61
0640 - University of La-Lafayette									
Education Employees	486	477.20	16,094,626.70	1,715	1,579.44	106,441,267.82	2,201	2,056.64	122,535,894.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	486	477.20	16,094,626.70	1,715	1,579.44	106,441,267.82	2,201	2,056.64	122,535,894.52
0641 - Delgado Community College									
Education Employees	170	128.00	5,316,575.68	870	663.09	35,476,234.61	1,040	791.09	40,792,810.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	170	128.00	5,316,575.68	870	663.09	35,476,234.61	1,040	791.09	40,792,810.29

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	13	10.34	242,434.40	236	105.03	5,208,887.08	249	115.37	5,451,321.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	10.34	242,434.40	236	105.03	5,208,887.08	249	115.37	5,451,321.48
0644 - Bossier Community College									
Education Employees	69	44.00	2,258,266.40	748	267.01	14,187,566.77	817	311.01	16,445,833.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	69	44.00	2,258,266.40	748	267.01	14,187,566.77	817	311.01	16,445,833.17
0671 - HED-Board of Regents									
Education Employees	29	29.00	1,814,155.20	209	196.50	13,637,578.24	238	225.50	15,451,733.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	29.00	1,814,155.20	209	196.50	13,637,578.24	238	225.50	15,451,733.44
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	249,412.80	308	127.70	6,854,383.10	316	135.70	7,103,795.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	249,412.80	308	127.70	6,854,383.10	316	135.70	7,103,795.90
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	576,703.22	367	202.58	10,471,080.50	385	220.58	11,047,783.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	18.00	576,703.22	367	202.58	10,471,080.50	385	220.58	11,047,783.72
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	87,089.60	163	99.71	4,484,754.08	166	102.71	4,571,843.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	87,089.60	163	99.71	4,484,754.08	166	102.71	4,571,843.68

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	25	25.00	840,205.20	334	203.16	10,771,163.76	359	228.16	11,611,368.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	25.00	840,205.20	334	203.16	10,771,163.76	359	228.16	11,611,368.96
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	87,692.80	277	225.90	12,135,370.87	279	227.90	12,223,063.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	87,692.80	277	225.90	12,135,370.87	279	227.90	12,223,063.67
N645 - South La Community College-NP									
Education Employees	63	63.00	2,139,654.30	573	344.35	17,214,617.72	636	407.35	19,354,272.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	63.00	2,139,654.30	573	344.35	17,214,617.72	636	407.35	19,354,272.02
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	317,782.40	252	134.30	6,522,258.92	261	143.30	6,840,041.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	317,782.40	252	134.30	6,522,258.92	261	143.30	6,840,041.32
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	446	243.55	11,306,292.12	458	255.55	11,794,884.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	446	243.55	11,306,292.12	458	255.55	11,794,884.12
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	170	166.60	14,584,708.74	170	166.60	14,584,708.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	170	166.60	14,584,708.74	170	166.60	14,584,708.74

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,899	3,805.56	133,901,868.02	20,924	16,628.85	1,038,443,766.78	24,823	20,434.41	1,172,345,634.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,899	3,805.56	133,901,868.02	20,924	16,628.85	1,038,443,766.78	24,823	20,434.41	1,172,345,634.80

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	53	48.70	5,345,006.63	55	50.70	5,390,418.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	53	48.70	5,345,006.63	55	50.70	5,390,418.84
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	273	271.80	11,389,668.46	121	91.00	7,734,917.13	394	362.80	19,124,585.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	273	271.80	11,389,668.46	121	91.00	7,734,917.13	394	362.80	19,124,585.59
HEALTH CARE SERVICES TOTALS									
Education Employees	275	273.80	11,435,080.67	174	139.70	13,079,923.76	449	413.50	24,515,004.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	275	273.80	11,435,080.67	174	139.70	13,079,923.76	449	413.50	24,515,004.43

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	9	9.00	729,156.74	10	10.00	780,033.54
Agency Total	1	1.00	50,876.80	9	9.00	729,156.74	10	10.00	780,033.54
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	470	434.00	28,098,130.76	38	38.00	4,189,168.10	508	472.00	32,287,298.86
Agency Total	470	434.00	28,098,130.76	38	38.00	4,189,168.10	508	472.00	32,287,298.86
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	852,404.80	10	10.00	852,404.80
Agency Total	0	0.00	0.00	10	10.00	852,404.80	10	10.00	852,404.80
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,872.00	69	65.00	3,773,018.08	72	68.00	3,891,890.08
Agency Total	3	3.00	118,872.00	69	65.00	3,773,018.08	72	68.00	3,891,890.08
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	438.00	28,267,879.56	126	122.00	9,543,747.72	600	560.00	37,811,627.28
DEPARTMENT TOTALS	474	438.00	28,267,879.56	126	122.00	9,543,747.72	600	560.00	37,811,627.28

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	94.00	3,265,539.68	161	149.00	8,783,396.22	264	243.00	12,048,935.90
Agency Total	103	94.00	3,265,539.68	161	149.00	8,783,396.22	264	243.00	12,048,935.90
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	376,260.82	76	72.00	4,270,037.20	86	82.00	4,646,298.02
Agency Total	10	10.00	376,260.82	76	72.00	4,270,037.20	86	82.00	4,646,298.02
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	100	37.00	3,713,296.60	102	39.00	3,839,446.78
Agency Total	2	2.00	126,150.18	100	37.00	3,713,296.60	102	39.00	3,839,446.78
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,774,060.12	9	9.00	813,651.28	56	55.00	3,587,711.40
Agency Total	47	46.00	2,774,060.12	9	9.00	813,651.28	56	55.00	3,587,711.40
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	252,115.50	91	75.80	4,579,730.22	96	80.80	4,831,845.72
Agency Total	5	5.00	252,115.50	91	75.80	4,579,730.22	96	80.80	4,831,845.72
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	157.00	6,794,126.30	437	342.80	22,160,111.52	604	499.80	28,954,237.82
DEPARTMENT TOTALS	167	157.00	6,794,126.30	437	342.80	22,160,111.52	604	499.80	28,954,237.82

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	63	62.00	3,443,253.84	13	13.00	936,365.04	76	75.00	4,379,618.88
Agency Total	63	62.00	3,443,253.84	18	18.00	1,151,582.64	81	80.00	4,594,836.48

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	63	62.00	3,443,253.84	13	13.00	936,365.04	76	75.00	4,379,618.88
DEPARTMENT TOTALS	63	62.00	3,443,253.84	18	18.00	1,151,582.64	81	80.00	4,594,836.48

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	502.00	26,634,149.62	43	41.00	4,233,844.94	576	543.00	30,867,994.56
Agency Total	533	502.00	26,634,149.62	43	41.00	4,233,844.94	576	543.00	30,867,994.56

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	502.00	26,634,149.62	43	41.00	4,233,844.94	576	543.00	30,867,994.56
DEPARTMENT TOTALS	533	502.00	26,634,149.62	43	41.00	4,233,844.94	576	543.00	30,867,994.56

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	480.20	32,402,792.50	489	480.20	32,402,792.50
Agency Total	0	0.00	0.00	489	480.20	32,402,792.50	489	480.20	32,402,792.50
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	480.20	32,402,792.50	489	480.20	32,402,792.50
DEPARTMENT TOTALS	0	0.00	0.00	489	480.20	32,402,792.50	489	480.20	32,402,792.50

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	193.00	11,783,715.06	25	24.00	3,398,906.42	222	217.00	15,182,621.48
Agency Total	197	193.00	11,783,715.06	25	24.00	3,398,906.42	222	217.00	15,182,621.48

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	193.00	11,783,715.06	25	24.00	3,398,906.42	222	217.00	15,182,621.48
DEPARTMENT TOTALS	197	193.00	11,783,715.06	25	24.00	3,398,906.42	222	217.00	15,182,621.48

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
Agency Total	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
DEPARTMENT TOTALS	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	281.00	18,920,855.20	22	18.00	1,715,147.98	487	299.00	20,636,003.18
Agency Total	465	281.00	18,920,855.20	22	18.00	1,715,147.98	487	299.00	20,636,003.18

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	281.00	18,920,855.20	22	18.00	1,715,147.98	487	299.00	20,636,003.18
DEPARTMENT TOTALS	465	281.00	18,920,855.20	22	18.00	1,715,147.98	487	299.00	20,636,003.18

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,935,828.74	23	11.00	1,504,855.04	67	50.00	4,440,683.78
Agency Total	44	39.00	2,935,828.74	23	11.00	1,504,855.04	67	50.00	4,440,683.78

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,935,828.74	23	11.00	1,504,855.04	67	50.00	4,440,683.78
DEPARTMENT TOTALS	44	39.00	2,935,828.74	23	11.00	1,504,855.04	67	50.00	4,440,683.78

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,998	1,932.00	133,841,163.82	565	505.02	35,675,766.84	2,563	2,437.02	169,516,930.66
VETERANS AFFAIRS	804	731.00	29,960,005.66	28	5.00	567,009.60	832	736.00	30,527,015.26
ECONOMIC DEVELOPMENT	58	57.00	3,902,331.16	44	44.00	4,695,640.82	102	101.00	8,597,971.98
CRT	651	513.75	24,787,754.42	18	18.00	1,582,463.22	669	531.75	26,370,217.64
DOTD	4,138	4,137.00	216,549,483.28	17	17.00	2,006,097.60	4,155	4,154.00	218,555,580.88
DPSC - CORRECTIONS	4,689	4,469.00	222,174,189.70	63	62.00	7,112,223.30	4,752	4,531.00	229,286,413.00
DPSC - PUBLIC SAFETY	2,532	2,430.00	157,333,525.54	109	82.05	7,324,232.24	2,641	2,512.05	164,657,757.78
DYS-OFF OF JUV JUST	709	697.00	33,617,174.24	78	63.00	4,738,362.72	787	760.00	38,355,536.96
LDH	7,529	7,187.40	381,960,420.82	376	182.98	30,154,511.03	7,905	7,370.38	412,114,931.85
DCFS	3,555	3,459.00	165,808,185.55	80	63.00	5,834,041.20	3,635	3,522.00	171,642,226.75
DNR	275	267.00	17,751,832.80	10	10.00	1,086,845.24	285	277.00	18,838,678.04
REVENUE	680	636.00	36,973,756.56	30	14.00	2,289,043.64	710	650.00	39,262,800.20
DEQ	694	674.00	43,758,707.98	14	9.00	1,162,263.18	708	683.00	44,920,971.16
LWC	888	812.00	41,904,561.40	12	12.00	1,461,851.30	900	824.00	43,366,412.70
WILDLIFE & FISHERIES	738	731.00	45,070,342.20	10	9.00	990,561.00	748	740.00	46,060,903.20
CIVIL SERVICE AGENCIES	157	156.00	10,683,818.60	53	13.50	1,383,569.98	210	169.50	12,067,388.58
HIGHER EDUCATION	3,899	3,805.56	133,901,868.02	20,924	16,628.85	1,038,443,766.78	24,823	20,434.41	1,172,345,634.80
HEALTH CARE SERVICES	275	273.80	11,435,080.67	174	139.70	13,079,923.76	449	413.50	24,515,004.43
EDUCATION	474	438.00	28,267,879.56	126	122.00	9,543,747.72	600	560.00	37,811,627.28
EDUCATION - OTHER	167	157.00	6,794,126.30	437	342.80	22,160,111.52	604	499.80	28,954,237.82
PUBLIC SERVICE COMM	63	62.00	3,443,253.84	18	18.00	1,151,582.64	81	80.00	4,594,836.48
AGRICULTURE	533	502.00	26,634,149.62	43	41.00	4,233,844.94	576	543.00	30,867,994.56
JUSTICE	0	0.00	0.00	489	480.20	32,402,792.50	489	480.20	32,402,792.50
INSURANCE	197	193.00	11,783,715.06	25	24.00	3,398,906.42	222	217.00	15,182,621.48
LIEUTENANT GOVERNOR	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
SECRETARY OF STATE	465	281.00	18,920,855.20	22	18.00	1,715,147.98	487	299.00	20,636,003.18
TREASURY	44	39.00	2,935,828.74	23	11.00	1,504,855.04	67	50.00	4,440,683.78
TOTALS	36,216	34,644.51	1,810,417,173.94	23,803	18,950.10	1,236,877,410.97	60,019	53,594.61	3,047,294,584.91

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,174	4,079.36	145,336,948.69	21,098	16,768.55	1,051,523,690.54	25,272	20,847.91	1,196,860,639.23
Board Members	0	0.00	0.00	10	10.00	435,217.90	10	10.00	435,217.90
All Other Employees	32,042	30,565.15	1,665,080,225.25	2,695	2,171.55	184,918,502.53	34,737	32,736.70	1,849,998,727.78
TOTALS	36,216	34,644.51	1,810,417,173.94	23,803	18,950.10	1,236,877,410.97	60,019	53,594.61	3,047,294,584.91
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,216	34,644.51	1,810,417,173.94	23,793	18,940.10	1,236,442,193.07	60,009	53,584.61	3,046,859,367.01
Employees with In-State Resident	33,622		1,709,578,355.18	14,860		790,409,726.79	48,482		2,499,988,081.97
Employees with Out-of State Resident	1,031		42,959,413.64	575		20,538,854.10	1,606		63,498,267.74
Employees with Unknown Resident	1,563		57,879,405.12	8,368		425,928,830.08	9,931		483,808,235.20