



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 10/16/2020

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/16/2020

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	72.22	5,468,414.58	98	72.22	5,468,414.58
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>98</b>	<b>72.22</b>	<b>5,468,414.58</b>	<b>98</b>	<b>72.22</b>	<b>5,468,414.58</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	854,439.30	2	2.00	258,336.00	14	14.00	1,112,775.30
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>854,439.30</b>	<b>2</b>	<b>2.00</b>	<b>258,336.00</b>	<b>14</b>	<b>14.00</b>	<b>1,112,775.30</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,427,380.80	1	1.00	105,560.00	44	42.00	2,532,940.80
<b>Agency Total</b>	<b>43</b>	<b>41.00</b>	<b>2,427,380.80</b>	<b>1</b>	<b>1.00</b>	<b>105,560.00</b>	<b>44</b>	<b>42.00</b>	<b>2,532,940.80</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,828,027.24	1	1.00	104,000.00	29	29.00	1,932,027.24
<b>Agency Total</b>	<b>28</b>	<b>28.00</b>	<b>1,828,027.24</b>	<b>1</b>	<b>1.00</b>	<b>104,000.00</b>	<b>29</b>	<b>29.00</b>	<b>1,932,027.24</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	387.00	26,319,157.02	120	112.00	9,295,508.04	534	499.00	35,614,665.06
<b>Agency Total</b>	<b>414</b>	<b>387.00</b>	<b>26,319,157.02</b>	<b>120</b>	<b>112.00</b>	<b>9,295,508.04</b>	<b>534</b>	<b>499.00</b>	<b>35,614,665.06</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	159.00	12,848,606.42	16	6.00	1,184,788.80	176	165.00	14,033,395.22
<b>Agency Total</b>	<b>160</b>	<b>159.00</b>	<b>12,848,606.42</b>	<b>16</b>	<b>6.00</b>	<b>1,184,788.80</b>	<b>176</b>	<b>165.00</b>	<b>14,033,395.22</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	234	234.00	14,119,454.70	234	234.00	14,119,454.70
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>234</b>	<b>234.00</b>	<b>14,119,454.70</b>	<b>234</b>	<b>234.00</b>	<b>14,119,454.70</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>45,344.00</b>	<b>1</b>	<b>1.00</b>	<b>197,953.60</b>	<b>2</b>	<b>2.00</b>	<b>243,297.60</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>532,084.80</b>	<b>6</b>	<b>6.00</b>	<b>654,744.22</b>	<b>15</b>	<b>15.00</b>	<b>1,186,829.02</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,552,411.68	2	2.00	183,123.20	43	43.00	2,735,534.88
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,552,411.68</b>	<b>2</b>	<b>2.00</b>	<b>183,123.20</b>	<b>43</b>	<b>43.00</b>	<b>2,735,534.88</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,779,052.68	1	1.00	121,305.60	70	69.00	3,900,358.28
<b>Agency Total</b>	<b>69</b>	<b>68.00</b>	<b>3,779,052.68</b>	<b>1</b>	<b>1.00</b>	<b>121,305.60</b>	<b>70</b>	<b>69.00</b>	<b>3,900,358.28</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	833,747.20	84	64.00	3,563,679.60	98	78.00	4,397,426.80
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>833,747.20</b>	<b>84</b>	<b>64.00</b>	<b>3,563,679.60</b>	<b>98</b>	<b>78.00</b>	<b>4,397,426.80</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	5,881,079.36	1	1.00	150,800.00	90	89.00	6,031,879.36
<b>Agency Total</b>	<b>89</b>	<b>88.00</b>	<b>5,881,079.36</b>	<b>1</b>	<b>1.00</b>	<b>150,800.00</b>	<b>90</b>	<b>89.00</b>	<b>6,031,879.36</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.00	2,278,650.40	1	1.00	115,000.08	45	39.00	2,393,650.48
<b>Agency Total</b>	<b>44</b>	<b>38.00</b>	<b>2,278,650.40</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>45</b>	<b>39.00</b>	<b>2,393,650.48</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,767,844.82	0	0.00	0.00	38	38.00	2,767,844.82
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,767,844.82</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,767,844.82</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,518,244.00	0	0.00	0.00	41	41.00	1,518,244.00
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>1,518,244.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>41</b>	<b>41.00</b>	<b>1,518,244.00</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>327,392.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>327,392.00</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	804.00	58,388,333.90	2	1.50	211,297.84	837	805.50	58,599,631.74
<b>Agency Total</b>	<b>835</b>	<b>804.00</b>	<b>58,388,333.90</b>	<b>2</b>	<b>1.50</b>	<b>211,297.84</b>	<b>837</b>	<b>805.50</b>	<b>58,599,631.74</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	52.00	4,124,432.00	1	1.00	135,200.00	54	53.00	4,259,632.00
<b>Agency Total</b>	<b>53</b>	<b>52.00</b>	<b>4,124,432.00</b>	<b>1</b>	<b>1.00</b>	<b>135,200.00</b>	<b>54</b>	<b>53.00</b>	<b>4,259,632.00</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,997,513.60	0	0.00	0.00	91	91.00	5,997,513.60
<b>Agency Total</b>	<b>91</b>	<b>91.00</b>	<b>5,997,513.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>91</b>	<b>91.00</b>	<b>5,997,513.60</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	177,611.20	0	0.00	0.00	3	2.00	177,611.20
<b>Agency Total</b>	<b>3</b>	<b>2.00</b>	<b>177,611.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>2.00</b>	<b>177,611.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,991	1,920.00	133,481,352.42	571	506.72	35,869,166.26	2,562	2,426.72	169,350,518.68
<b>DEPARTMENT TOTALS</b>	<b>1,991</b>	<b>1,920.00</b>	<b>133,481,352.42</b>	<b>571</b>	<b>506.72</b>	<b>35,869,166.26</b>	<b>2,562</b>	<b>2,426.72</b>	<b>169,350,518.68</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	109.00	4,753,934.64	28	5.00	567,009.60	144	114.00	5,320,944.24
<b>Agency Total</b>	<b>116</b>	<b>109.00</b>	<b>4,753,934.64</b>	<b>28</b>	<b>5.00</b>	<b>567,009.60</b>	<b>144</b>	<b>114.00</b>	<b>5,320,944.24</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	103.00	4,366,232.00	0	0.00	0.00	120	103.00	4,366,232.00
<b>Agency Total</b>	<b>120</b>	<b>103.00</b>	<b>4,366,232.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>120</b>	<b>103.00</b>	<b>4,366,232.00</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	130.00	5,007,558.40	0	0.00	0.00	143	130.00	5,007,558.40
<b>Agency Total</b>	<b>143</b>	<b>130.00</b>	<b>5,007,558.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>143</b>	<b>130.00</b>	<b>5,007,558.40</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	141.00	5,590,124.80	0	0.00	0.00	152	141.00	5,590,124.80
<b>Agency Total</b>	<b>152</b>	<b>141.00</b>	<b>5,590,124.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>152</b>	<b>141.00</b>	<b>5,590,124.80</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	131.00	4,996,409.60	0	0.00	0.00	141	131.00	4,996,409.60
<b>Agency Total</b>	<b>141</b>	<b>131.00</b>	<b>4,996,409.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>141</b>	<b>131.00</b>	<b>4,996,409.60</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	120.00	5,180,104.80	0	0.00	0.00	131	120.00	5,180,104.80
<b>Agency Total</b>	<b>131</b>	<b>120.00</b>	<b>5,180,104.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>131</b>	<b>120.00</b>	<b>5,180,104.80</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	734.00	29,894,364.24	28	5.00	567,009.60	831	739.00	30,461,373.84
<b>DEPARTMENT TOTALS</b>	<b>803</b>	<b>734.00</b>	<b>29,894,364.24</b>	<b>28</b>	<b>5.00</b>	<b>567,009.60</b>	<b>831</b>	<b>739.00</b>	<b>30,461,373.84</b>



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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,606,134.40	11	11.00	1,445,763.54	33	32.00	3,051,897.94
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>1,606,134.40</b>	<b>11</b>	<b>11.00</b>	<b>1,445,763.54</b>	<b>33</b>	<b>32.00</b>	<b>3,051,897.94</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,407,102.36	32	32.00	3,168,877.40	70	70.00	5,575,979.76
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,407,102.36</b>	<b>32</b>	<b>32.00</b>	<b>3,168,877.40</b>	<b>70</b>	<b>70.00</b>	<b>5,575,979.76</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	4,013,236.76	43	43.00	4,614,640.94	103	102.00	8,627,877.70
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>59.00</b>	<b>4,013,236.76</b>	<b>43</b>	<b>43.00</b>	<b>4,614,640.94</b>	<b>103</b>	<b>102.00</b>	<b>8,627,877.70</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.75	2,574,479.96	3	3.00	263,358.42	44	40.75	2,837,838.38
<b>Agency Total</b>	<b>41</b>	<b>37.75</b>	<b>2,574,479.96</b>	<b>3</b>	<b>3.00</b>	<b>263,358.42</b>	<b>44</b>	<b>40.75</b>	<b>2,837,838.38</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,147,891.20	1	1.00	121,576.00	43	43.00	2,269,467.20
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>2,147,891.20</b>	<b>1</b>	<b>1.00</b>	<b>121,576.00</b>	<b>43</b>	<b>43.00</b>	<b>2,269,467.20</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	60.00	3,217,931.60	2	2.00	239,907.20	78	62.00	3,457,838.80
<b>Agency Total</b>	<b>76</b>	<b>60.00</b>	<b>3,217,931.60</b>	<b>2</b>	<b>2.00</b>	<b>239,907.20</b>	<b>78</b>	<b>62.00</b>	<b>3,457,838.80</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	271.00	11,644,508.20	6	6.00	335,316.80	347	277.00	11,979,825.00
<b>Agency Total</b>	<b>341</b>	<b>271.00</b>	<b>11,644,508.20</b>	<b>6</b>	<b>6.00</b>	<b>335,316.80</b>	<b>347</b>	<b>277.00</b>	<b>11,979,825.00</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,769,452.88	5	5.00	387,306.40	35	34.00	2,156,759.28
<b>Agency Total</b>	<b>30</b>	<b>29.00</b>	<b>1,769,452.88</b>	<b>5</b>	<b>5.00</b>	<b>387,306.40</b>	<b>35</b>	<b>34.00</b>	<b>2,156,759.28</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	70.00	3,240,840.98	2	2.00	218,524.80	119	72.00	3,459,365.78
<b>Agency Total</b>	<b>117</b>	<b>70.00</b>	<b>3,240,840.98</b>	<b>2</b>	<b>2.00</b>	<b>218,524.80</b>	<b>119</b>	<b>72.00</b>	<b>3,459,365.78</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	509.75	24,595,104.82	19	19.00	1,565,989.62	666	528.75	26,161,094.44
<b>DEPARTMENT TOTALS</b>	<b>647</b>	<b>509.75</b>	<b>24,595,104.82</b>	<b>19</b>	<b>19.00</b>	<b>1,565,989.62</b>	<b>666</b>	<b>528.75</b>	<b>26,161,094.44</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	182.00	11,811,924.80	7	7.00	971,755.20	189	189.00	12,783,680.00
<b>Agency Total</b>	<b>182</b>	<b>182.00</b>	<b>11,811,924.80</b>	<b>7</b>	<b>7.00</b>	<b>971,755.20</b>	<b>189</b>	<b>189.00</b>	<b>12,783,680.00</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,913	3,912.00	203,011,288.48	10	10.00	1,034,342.40	3,923	3,922.00	204,045,630.88
<b>Agency Total</b>	<b>3,913</b>	<b>3,912.00</b>	<b>203,011,288.48</b>	<b>10</b>	<b>10.00</b>	<b>1,034,342.40</b>	<b>3,923</b>	<b>3,922.00</b>	<b>204,045,630.88</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,095	4,094.00	214,823,213.28	17	17.00	2,006,097.60	4,112	4,111.00	216,829,310.88
<b>DEPARTMENT TOTALS</b>	<b>4,095</b>	<b>4,094.00</b>	<b>214,823,213.28</b>	<b>17</b>	<b>17.00</b>	<b>2,006,097.60</b>	<b>4,112</b>	<b>4,111.00</b>	<b>216,829,310.88</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	4.00	176,000.24	4	4.00	176,000.24
All Other Employees	280	248.00	15,200,186.19	14	14.00	1,283,257.04	294	262.00	16,483,443.23
<b>Agency Total</b>	<b>280</b>	<b>248.00</b>	<b>15,200,186.19</b>	<b>18</b>	<b>18.00</b>	<b>1,459,257.28</b>	<b>298</b>	<b>266.00</b>	<b>16,659,443.47</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,226	1,179.00	56,209,602.28	10	9.00	1,733,832.10	1,236	1,188.00	57,943,434.38
<b>Agency Total</b>	<b>1,226</b>	<b>1,179.00</b>	<b>56,209,602.28</b>	<b>10</b>	<b>9.00</b>	<b>1,733,832.10</b>	<b>1,236</b>	<b>1,188.00</b>	<b>57,943,434.38</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	317.00	14,889,337.58	4	4.00	355,980.30	335	321.00	15,245,317.88
<b>Agency Total</b>	<b>331</b>	<b>317.00</b>	<b>14,889,337.58</b>	<b>4</b>	<b>4.00</b>	<b>355,980.30</b>	<b>335</b>	<b>321.00</b>	<b>15,245,317.88</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	257.00	11,872,509.07	6	6.00	661,841.70	274	263.00	12,534,350.77
<b>Agency Total</b>	<b>268</b>	<b>257.00</b>	<b>11,872,509.07</b>	<b>6</b>	<b>6.00</b>	<b>661,841.70</b>	<b>274</b>	<b>263.00</b>	<b>12,534,350.77</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	159.00	6,541,712.32	0	0.00	0.00	165	159.00	6,541,712.32
<b>Agency Total</b>	<b>165</b>	<b>159.00</b>	<b>6,541,712.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>165</b>	<b>159.00</b>	<b>6,541,712.32</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	440.00	21,176,948.00	5	5.00	521,747.46	465	445.00	21,698,695.46
<b>Agency Total</b>	<b>460</b>	<b>440.00</b>	<b>21,176,948.00</b>	<b>5</b>	<b>5.00</b>	<b>521,747.46</b>	<b>465</b>	<b>445.00</b>	<b>21,698,695.46</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	476.00	23,172,587.36	8	8.00	1,155,780.60	499	484.00	24,328,367.96
<b>Agency Total</b>	<b>491</b>	<b>476.00</b>	<b>23,172,587.36</b>	<b>8</b>	<b>8.00</b>	<b>1,155,780.60</b>	<b>499</b>	<b>484.00</b>	<b>24,328,367.96</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	305.00	13,905,153.60	4	4.00	515,606.00	323	309.00	14,420,759.60
<b>Agency Total</b>	<b>319</b>	<b>305.00</b>	<b>13,905,153.60</b>	<b>4</b>	<b>4.00</b>	<b>515,606.00</b>	<b>323</b>	<b>309.00</b>	<b>14,420,759.60</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	772.00	44,450,222.70	0	0.00	0.00	820	772.00	44,450,222.70
<b>Agency Total</b>	<b>820</b>	<b>772.00</b>	<b>44,450,222.70</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>820</b>	<b>772.00</b>	<b>44,450,222.70</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	279.00	12,299,684.80	6	6.00	587,932.54	290	285.00	12,887,617.34
<b>Agency Total</b>	<b>284</b>	<b>279.00</b>	<b>12,299,684.80</b>	<b>6</b>	<b>6.00</b>	<b>587,932.54</b>	<b>290</b>	<b>285.00</b>	<b>12,887,617.34</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,354,533.32	0	0.00	0.00	62	60.00	3,354,533.32
<b>Agency Total</b>	<b>62</b>	<b>60.00</b>	<b>3,354,533.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>62</b>	<b>60.00</b>	<b>3,354,533.32</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	4.00	176,000.24	4	4.00	176,000.24
All Other Employees	4,706	4,492.00	223,072,477.22	57	56.00	6,815,977.74	4,763	4,548.00	229,888,454.96
<b>DEPARTMENT TOTALS</b>	<b>4,706</b>	<b>4,492.00</b>	<b>223,072,477.22</b>	<b>61</b>	<b>60.00</b>	<b>6,991,977.98</b>	<b>4,767</b>	<b>4,552.00</b>	<b>230,064,455.20</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	105.00	6,671,476.76	1	1.00	155,896.00	114	106.00	6,827,372.76
<b>Agency Total</b>	<b>113</b>	<b>105.00</b>	<b>6,671,476.76</b>	<b>1</b>	<b>1.00</b>	<b>155,896.00</b>	<b>114</b>	<b>106.00</b>	<b>6,827,372.76</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,726	1,671.00	119,097,345.12	86	60.80	5,084,665.56	1,812	1,731.80	124,182,010.68
<b>Agency Total</b>	<b>1,726</b>	<b>1,671.00</b>	<b>119,097,345.12</b>	<b>86</b>	<b>60.80</b>	<b>5,084,665.56</b>	<b>1,812</b>	<b>1,731.80</b>	<b>124,182,010.68</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	503.00	21,725,256.80	5	4.00	465,748.40	539	507.00	22,191,005.20
<b>Agency Total</b>	<b>534</b>	<b>503.00</b>	<b>21,725,256.80</b>	<b>5</b>	<b>4.00</b>	<b>465,748.40</b>	<b>539</b>	<b>507.00</b>	<b>22,191,005.20</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	147.00	9,534,573.46	11	10.00	977,995.98	166	157.00	10,512,569.44
<b>Agency Total</b>	<b>155</b>	<b>147.00</b>	<b>9,534,573.46</b>	<b>11</b>	<b>10.00</b>	<b>977,995.98</b>	<b>166</b>	<b>157.00</b>	<b>10,512,569.44</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>157,352.00</b>	<b>2</b>	<b>2.00</b>	<b>157,352.00</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>572,291.20</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>11</b>	<b>11.00</b>	<b>687,291.28</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>860,912.00</b>	<b>1</b>	<b>1.00</b>	<b>114,411.70</b>	<b>15</b>	<b>14.00</b>	<b>975,323.70</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,552	2,449.00	158,461,855.34	107	79.80	7,071,069.72	2,659	2,528.80	165,532,925.06
<b>DEPARTMENT TOTALS</b>	<b>2,552</b>	<b>2,449.00</b>	<b>158,461,855.34</b>	<b>107</b>	<b>79.80</b>	<b>7,071,069.72</b>	<b>2,659</b>	<b>2,528.80</b>	<b>165,532,925.06</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	677.00	32,869,994.30	79	64.00	4,790,509.88	766	741.00	37,660,504.18
<b>Agency Total</b>	<b>687</b>	<b>677.00</b>	<b>32,869,994.30</b>	<b>79</b>	<b>64.00</b>	<b>4,790,509.88</b>	<b>766</b>	<b>741.00</b>	<b>37,660,504.18</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	677.00	32,869,994.30	79	64.00	4,790,509.88	766	741.00	37,660,504.18
<b>DEPARTMENT TOTALS</b>	<b>687</b>	<b>677.00</b>	<b>32,869,994.30</b>	<b>79</b>	<b>64.00</b>	<b>4,790,509.88</b>	<b>766</b>	<b>741.00</b>	<b>37,660,504.18</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	135.80	7,196,300.80	15	12.60	1,944,346.56	151	148.40	9,140,647.36
<b>Agency Total</b>	<b>136</b>	<b>135.80</b>	<b>7,196,300.80</b>	<b>15</b>	<b>12.60</b>	<b>1,944,346.56</b>	<b>151</b>	<b>148.40</b>	<b>9,140,647.36</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	161.00	9,095,028.80	22	11.93	2,286,986.42	195	172.93	11,382,015.22
<b>Agency Total</b>	<b>173</b>	<b>161.00</b>	<b>9,095,028.80</b>	<b>22</b>	<b>11.93</b>	<b>2,286,986.42</b>	<b>195</b>	<b>172.93</b>	<b>11,382,015.22</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	211.00	12,232,745.20	16	11.00	2,177,614.40	227	222.00	14,410,359.60
<b>Agency Total</b>	<b>211</b>	<b>211.00</b>	<b>12,232,745.20</b>	<b>16</b>	<b>11.00</b>	<b>2,177,614.40</b>	<b>227</b>	<b>222.00</b>	<b>14,410,359.60</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>266,385.60</b>	<b>1</b>	<b>1.00</b>	<b>80,000.18</b>	<b>6</b>	<b>6.00</b>	<b>346,385.78</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	887	873.00	45,805,799.52	62	58.00	3,437,369.78	949	931.00	49,243,169.30
<b>Agency Total</b>	<b>887</b>	<b>873.00</b>	<b>45,805,799.52</b>	<b>62</b>	<b>58.00</b>	<b>3,437,369.78</b>	<b>949</b>	<b>931.00</b>	<b>49,243,169.30</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	424	391.20	29,823,896.44	20	12.00	1,933,442.68	444	403.20	31,757,339.12
<b>Agency Total</b>	<b>424</b>	<b>391.20</b>	<b>29,823,896.44</b>	<b>20</b>	<b>12.00</b>	<b>1,933,442.68</b>	<b>444</b>	<b>403.20</b>	<b>31,757,339.12</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	132.60	7,719,824.32	9	7.40	1,445,458.56	145	140.00	9,165,282.88
<b>Agency Total</b>	<b>136</b>	<b>132.60</b>	<b>7,719,824.32</b>	<b>9</b>	<b>7.40</b>	<b>1,445,458.56</b>	<b>145</b>	<b>140.00</b>	<b>9,165,282.88</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,172,821.16	4	4.00	528,247.72	95	95.00	5,701,068.88
<b>Agency Total</b>	<b>91</b>	<b>91.00</b>	<b>5,172,821.16</b>	<b>4</b>	<b>4.00</b>	<b>528,247.72</b>	<b>95</b>	<b>95.00</b>	<b>5,701,068.88</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	391.00	20,618,842.40	18	3.00	1,257,198.28	413	394.00	21,876,040.68
<b>Agency Total</b>	<b>395</b>	<b>391.00</b>	<b>20,618,842.40</b>	<b>18</b>	<b>3.00</b>	<b>1,257,198.28</b>	<b>413</b>	<b>394.00</b>	<b>21,876,040.68</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	578,011.20	1	1.00	140,000.12	8	8.00	718,011.32
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>578,011.20</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>8</b>	<b>8.00</b>	<b>718,011.32</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,546,642.40	6	5.75	1,018,508.40	115	113.75	6,565,150.80
<b>Agency Total</b>	<b>109</b>	<b>108.00</b>	<b>5,546,642.40</b>	<b>6</b>	<b>5.75</b>	<b>1,018,508.40</b>	<b>115</b>	<b>113.75</b>	<b>6,565,150.80</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,251	1,202.00	76,813,352.20	111	13.50	5,552,466.92	1,362	1,215.50	82,365,819.12
<b>Agency Total</b>	<b>1,251</b>	<b>1,202.00</b>	<b>76,813,352.20</b>	<b>111</b>	<b>13.50</b>	<b>5,552,466.92</b>	<b>1,362</b>	<b>1,215.50</b>	<b>82,365,819.12</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,706	1,551.00	74,831,433.04	29	17.50	3,398,158.66	1,735	1,568.50	78,229,591.70
<b>Agency Total</b>	<b>1,706</b>	<b>1,551.00</b>	<b>74,831,433.04</b>	<b>29</b>	<b>17.50</b>	<b>3,398,158.66</b>	<b>1,735</b>	<b>1,568.50</b>	<b>78,229,591.70</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,625	1,554.00	65,966,242.29	10	9.50	975,712.40	1,635	1,563.50	66,941,954.69
<b>Agency Total</b>	<b>1,625</b>	<b>1,554.00</b>	<b>65,966,242.29</b>	<b>10</b>	<b>9.50</b>	<b>975,712.40</b>	<b>1,635</b>	<b>1,563.50</b>	<b>66,941,954.69</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	73.00	3,854,497.40	4	2.00	306,891.00	80	75.00	4,161,388.40
<b>Agency Total</b>	<b>76</b>	<b>73.00</b>	<b>3,854,497.40</b>	<b>4</b>	<b>2.00</b>	<b>306,891.00</b>	<b>80</b>	<b>75.00</b>	<b>4,161,388.40</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,460,081.60	2	2.00	250,016.00	84	81.00	4,710,097.60
<b>Agency Total</b>	<b>82</b>	<b>79.00</b>	<b>4,460,081.60</b>	<b>2</b>	<b>2.00</b>	<b>250,016.00</b>	<b>84</b>	<b>81.00</b>	<b>4,710,097.60</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	4,691,752.00	12	4.00	840,778.90	95	87.00	5,532,530.90
<b>Agency Total</b>	<b>83</b>	<b>83.00</b>	<b>4,691,752.00</b>	<b>12</b>	<b>4.00</b>	<b>840,778.90</b>	<b>95</b>	<b>87.00</b>	<b>5,532,530.90</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	6,965,547.94	6	5.80	1,235,087.87	121	120.80	8,200,635.81
<b>Agency Total</b>	<b>115</b>	<b>115.00</b>	<b>6,965,547.94</b>	<b>6</b>	<b>5.80</b>	<b>1,235,087.87</b>	<b>121</b>	<b>120.80</b>	<b>8,200,635.81</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,512	7,163.60	381,639,204.31	348	181.98	28,808,284.85	7,860	7,345.58	410,447,489.16
<b>DEPARTMENT TOTALS</b>	<b>7,512</b>	<b>7,163.60</b>	<b>381,639,204.31</b>	<b>348</b>	<b>181.98</b>	<b>28,808,284.85</b>	<b>7,860</b>	<b>7,345.58</b>	<b>410,447,489.16</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,567	3,471.00	166,467,195.59	81	64.00	5,847,831.60	3,648	3,535.00	172,315,027.19
<b>Agency Total</b>	<b>3,567</b>	<b>3,471.00</b>	<b>166,467,195.59</b>	<b>81</b>	<b>64.00</b>	<b>5,847,831.60</b>	<b>3,648</b>	<b>3,535.00</b>	<b>172,315,027.19</b>

<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,567	3,471.00	166,467,195.59	81	64.00	5,847,831.60	3,648	3,535.00	172,315,027.19
<b>DEPARTMENT TOTALS</b>	<b>3,567</b>	<b>3,471.00</b>	<b>166,467,195.59</b>	<b>81</b>	<b>64.00</b>	<b>5,847,831.60</b>	<b>3,648</b>	<b>3,535.00</b>	<b>172,315,027.19</b>

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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,772,888.00	7	7.00	732,568.98	33	32.00	2,505,456.98
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>1,772,888.00</b>	<b>7</b>	<b>7.00</b>	<b>732,568.98</b>	<b>33</b>	<b>32.00</b>	<b>2,505,456.98</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	159.00	10,260,068.00	1	1.00	124,276.10	166	160.00	10,384,344.10
<b>Agency Total</b>	<b>165</b>	<b>159.00</b>	<b>10,260,068.00</b>	<b>1</b>	<b>1.00</b>	<b>124,276.10</b>	<b>166</b>	<b>160.00</b>	<b>10,384,344.10</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,168,360.00	1	1.00	115,000.08	49	49.00	3,283,360.08
<b>Agency Total</b>	<b>48</b>	<b>48.00</b>	<b>3,168,360.00</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>49</b>	<b>49.00</b>	<b>3,283,360.08</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,811,057.60</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>40</b>	<b>40.00</b>	<b>2,926,057.68</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	271.00	18,012,373.60	10	10.00	1,086,845.24	288	281.00	19,099,218.84
<b>DEPARTMENT TOTALS</b>	<b>278</b>	<b>271.00</b>	<b>18,012,373.60</b>	<b>10</b>	<b>10.00</b>	<b>1,086,845.24</b>	<b>288</b>	<b>281.00</b>	<b>19,099,218.84</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	638.00	37,157,654.56	30	14.00	2,289,043.64	715	652.00	39,446,698.20
<b>Agency Total</b>	<b>685</b>	<b>638.00</b>	<b>37,157,654.56</b>	<b>30</b>	<b>14.00</b>	<b>2,289,043.64</b>	<b>715</b>	<b>652.00</b>	<b>39,446,698.20</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	638.00	37,157,654.56	30	14.00	2,289,043.64	715	652.00	39,446,698.20
<b>DEPARTMENT TOTALS</b>	<b>685</b>	<b>638.00</b>	<b>37,157,654.56</b>	<b>30</b>	<b>14.00</b>	<b>2,289,043.64</b>	<b>715</b>	<b>652.00</b>	<b>39,446,698.20</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	678.00	43,949,797.58	14	9.00	1,162,263.18	713	687.00	45,112,060.76
<b>Agency Total</b>	<b>699</b>	<b>678.00</b>	<b>43,949,797.58</b>	<b>14</b>	<b>9.00</b>	<b>1,162,263.18</b>	<b>713</b>	<b>687.00</b>	<b>45,112,060.76</b>

**DEQ TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	678.00	43,949,797.58	14	9.00	1,162,263.18	713	687.00	45,112,060.76
<b>DEPARTMENT TOTALS</b>	<b>699</b>	<b>678.00</b>	<b>43,949,797.58</b>	<b>14</b>	<b>9.00</b>	<b>1,162,263.18</b>	<b>713</b>	<b>687.00</b>	<b>45,112,060.76</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	871	805.00	41,622,493.12	12	12.00	1,444,347.58	883	817.00	43,066,840.70
<b>Agency Total</b>	<b>871</b>	<b>805.00</b>	<b>41,622,493.12</b>	<b>12</b>	<b>12.00</b>	<b>1,444,347.58</b>	<b>883</b>	<b>817.00</b>	<b>43,066,840.70</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	871	805.00	41,622,493.12	12	12.00	1,444,347.58	883	817.00	43,066,840.70
<b>DEPARTMENT TOTALS</b>	<b>871</b>	<b>805.00</b>	<b>41,622,493.12</b>	<b>12</b>	<b>12.00</b>	<b>1,444,347.58</b>	<b>883</b>	<b>817.00</b>	<b>43,066,840.70</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,445,167.40	1	1.00	123,930.04	42	42.00	2,569,097.44
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,445,167.40</b>	<b>1</b>	<b>1.00</b>	<b>123,930.04</b>	<b>42</b>	<b>42.00</b>	<b>2,569,097.44</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	254.00	17,342,816.40	6	5.00	556,253.36	262	259.00	17,899,069.76
<b>Agency Total</b>	<b>256</b>	<b>254.00</b>	<b>17,342,816.40</b>	<b>6</b>	<b>5.00</b>	<b>556,253.36</b>	<b>262</b>	<b>259.00</b>	<b>17,899,069.76</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	218.00	12,627,076.80	2	2.00	188,697.60	224	220.00	12,815,774.40
<b>Agency Total</b>	<b>222</b>	<b>218.00</b>	<b>12,627,076.80</b>	<b>2</b>	<b>2.00</b>	<b>188,697.60</b>	<b>224</b>	<b>220.00</b>	<b>12,815,774.40</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	219.00	12,615,969.60	1	1.00	121,680.00	221	220.00	12,737,649.60
<b>Agency Total</b>	<b>220</b>	<b>219.00</b>	<b>12,615,969.60</b>	<b>1</b>	<b>1.00</b>	<b>121,680.00</b>	<b>221</b>	<b>220.00</b>	<b>12,737,649.60</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	732.00	45,031,030.20	10	9.00	990,561.00	749	741.00	46,021,591.20
<b>DEPARTMENT TOTALS</b>	<b>739</b>	<b>732.00</b>	<b>45,031,030.20</b>	<b>10</b>	<b>9.00</b>	<b>990,561.00</b>	<b>749</b>	<b>741.00</b>	<b>46,021,591.20</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,129,649.80	37	0.00	433,340.96	138	101.00	7,562,990.76
<b>Agency Total</b>	<b>101</b>	<b>101.00</b>	<b>7,129,649.80</b>	<b>37</b>	<b>0.00</b>	<b>433,340.96</b>	<b>138</b>	<b>101.00</b>	<b>7,562,990.76</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,292,834.40	0	0.00	0.00	19	18.00	1,292,834.40
<b>Agency Total</b>	<b>19</b>	<b>18.00</b>	<b>1,292,834.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>18.00</b>	<b>1,292,834.40</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,348,465.60	0	0.00	0.00	39	39.00	2,348,465.60
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,348,465.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,348,465.60</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>235,561.30</b>	<b>3</b>	<b>3.00</b>	<b>235,561.30</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	10.00	674,315.72	11	10.00	674,315.72
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>10.00</b>	<b>674,315.72</b>	<b>11</b>	<b>10.00</b>	<b>674,315.72</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	10,770,949.80	51	13.00	1,343,217.98	210	171.00	12,114,167.78
<b>DEPARTMENT TOTALS</b>	<b>159</b>	<b>158.00</b>	<b>10,770,949.80</b>	<b>51</b>	<b>13.00</b>	<b>1,343,217.98</b>	<b>210</b>	<b>171.00</b>	<b>12,114,167.78</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	639	637.92	25,436,500.96	4,415	3,516.91	235,830,127.46	5,054	4,154.83	261,266,628.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>639</b>	<b>637.92</b>	<b>25,436,500.96</b>	<b>4,415</b>	<b>3,516.91</b>	<b>235,830,127.46</b>	<b>5,054</b>	<b>4,154.83</b>	<b>261,266,628.42</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	48	48.00	1,516,673.60	213	153.84	7,463,321.89	261	201.84	8,979,995.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>48.00</b>	<b>1,516,673.60</b>	<b>213</b>	<b>153.84</b>	<b>7,463,321.89</b>	<b>261</b>	<b>201.84</b>	<b>8,979,995.49</b>
<b>0603 - University of New Orleans</b>									
Education Employees	57	57.00	2,243,945.00	849	547.03	41,669,916.00	906	604.03	43,913,861.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>57</b>	<b>57.00</b>	<b>2,243,945.00</b>	<b>849</b>	<b>547.03</b>	<b>41,669,916.00</b>	<b>906</b>	<b>604.03</b>	<b>43,913,861.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	285	285.00	10,042,595.33	637	613.47	59,806,666.83	922	898.47	69,849,262.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>285</b>	<b>285.00</b>	<b>10,042,595.33</b>	<b>637</b>	<b>613.47</b>	<b>59,806,666.83</b>	<b>922</b>	<b>898.47</b>	<b>69,849,262.16</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	36	36.00	1,137,905.60	180	128.00	5,668,607.75	216	164.00	6,806,513.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>1,137,905.60</b>	<b>180</b>	<b>128.00</b>	<b>5,668,607.75</b>	<b>216</b>	<b>164.00</b>	<b>6,806,513.35</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	60	59.60	1,747,333.12	362	276.46	15,430,984.42	422	336.06	17,178,317.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>60</b>	<b>59.60</b>	<b>1,747,333.12</b>	<b>362</b>	<b>276.46</b>	<b>15,430,984.42</b>	<b>422</b>	<b>336.06</b>	<b>17,178,317.54</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	139	137.45	5,233,709.52	385	345.48	26,282,077.56	524	482.93	31,515,787.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>139</b>	<b>137.45</b>	<b>5,233,709.52</b>	<b>385</b>	<b>345.48</b>	<b>26,282,077.56</b>	<b>524</b>	<b>482.93</b>	<b>31,515,787.08</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	41	40.30	1,545,429.80	130	124.59	8,419,879.50	171	164.89	9,965,309.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>41</b>	<b>40.30</b>	<b>1,545,429.80</b>	<b>130</b>	<b>124.59</b>	<b>8,419,879.50</b>	<b>171</b>	<b>164.89</b>	<b>9,965,309.30</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	81	81.00	3,174,626.43	382	378.08	32,393,782.05	463	459.08	35,568,408.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>81</b>	<b>81.00</b>	<b>3,174,626.43</b>	<b>382</b>	<b>378.08</b>	<b>32,393,782.05</b>	<b>463</b>	<b>459.08</b>	<b>35,568,408.48</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	58	58.00	1,922,668.80	632	321.84	19,442,518.68	690	379.84	21,365,187.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>58</b>	<b>58.00</b>	<b>1,922,668.80</b>	<b>632</b>	<b>321.84</b>	<b>19,442,518.68</b>	<b>690</b>	<b>379.84</b>	<b>21,365,187.48</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	5	3.00	91,763.38	18	18.00	1,959,500.00	23	21.00	2,051,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>3.00</b>	<b>91,763.38</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>	<b>23</b>	<b>21.00</b>	<b>2,051,263.38</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	250	249.00	8,483,591.22	1,112	1,104.00	46,632,909.21	1,362	1,353.00	55,116,500.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>250</b>	<b>249.00</b>	<b>8,483,591.22</b>	<b>1,112</b>	<b>1,104.00</b>	<b>46,632,909.21</b>	<b>1,362</b>	<b>1,353.00</b>	<b>55,116,500.43</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	66	66.00	2,046,773.29	284	272.09	10,544,142.24	350	338.09	12,590,915.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>66</b>	<b>66.00</b>	<b>2,046,773.29</b>	<b>284</b>	<b>272.09</b>	<b>10,544,142.24</b>	<b>350</b>	<b>338.09</b>	<b>12,590,915.53</b>
<b>0618 - SU Shreveport</b>									
Education Employees	35	34.00	1,093,750.29	245	195.82	7,326,906.55	280	229.82	8,420,656.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>35</b>	<b>34.00</b>	<b>1,093,750.29</b>	<b>245</b>	<b>195.82</b>	<b>7,326,906.55</b>	<b>280</b>	<b>229.82</b>	<b>8,420,656.84</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	21.25	2,334,175.22	23	21.25	2,334,175.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>21.25</b>	<b>2,334,175.22</b>	<b>23</b>	<b>21.25</b>	<b>2,334,175.22</b>
<b>0621 - Nicholls State University</b>									
Education Employees	173	173.00	5,126,617.60	596	496.03	28,366,966.34	769	669.03	33,493,583.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>173</b>	<b>173.00</b>	<b>5,126,617.60</b>	<b>596</b>	<b>496.03</b>	<b>28,366,966.34</b>	<b>769</b>	<b>669.03</b>	<b>33,493,583.94</b>
<b>0623 - Grambling State University</b>									
Education Employees	64	64.00	2,112,255.20	391	372.50	21,106,121.53	455	436.50	23,218,376.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>64</b>	<b>64.00</b>	<b>2,112,255.20</b>	<b>391</b>	<b>372.50</b>	<b>21,106,121.53</b>	<b>455</b>	<b>436.50</b>	<b>23,218,376.73</b>
<b>0625 - La Tech University</b>									
Education Employees	212	211.00	6,398,397.02	784	746.81	47,889,132.45	996	957.81	54,287,529.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>212</b>	<b>211.00</b>	<b>6,398,397.02</b>	<b>784</b>	<b>746.81</b>	<b>47,889,132.45</b>	<b>996</b>	<b>957.81</b>	<b>54,287,529.47</b>

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<b>0627 - McNeese State University</b>									
Education Employees	122	117.50	3,699,012.76	448	441.55	26,774,066.80	570	559.05	30,473,079.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>122</b>	<b>117.50</b>	<b>3,699,012.76</b>	<b>448</b>	<b>441.55</b>	<b>26,774,066.80</b>	<b>570</b>	<b>559.05</b>	<b>30,473,079.56</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	184	184.00	6,234,817.48	683	679.01	42,992,629.11	867	863.01	49,227,446.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>184</b>	<b>184.00</b>	<b>6,234,817.48</b>	<b>683</b>	<b>679.01</b>	<b>42,992,629.11</b>	<b>867</b>	<b>863.01</b>	<b>49,227,446.59</b>
<b>0631 - Northwestern State University</b>									
Education Employees	128	128.00	4,500,448.00	571	548.15	32,021,002.20	699	676.15	36,521,450.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>128</b>	<b>128.00</b>	<b>4,500,448.00</b>	<b>571</b>	<b>548.15</b>	<b>32,021,002.20</b>	<b>699</b>	<b>676.15</b>	<b>36,521,450.20</b>
<b>0634 - Southeastern La University</b>									
Education Employees	292	289.33	9,290,761.79	936	792.26	51,352,640.13	1,228	1,081.59	60,643,401.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>292</b>	<b>289.33</b>	<b>9,290,761.79</b>	<b>936</b>	<b>792.26</b>	<b>51,352,640.13</b>	<b>1,228</b>	<b>1,081.59</b>	<b>60,643,401.92</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	485	477.40	16,068,065.10	1,710	1,575.77	106,208,849.57	2,195	2,053.17	122,276,914.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>485</b>	<b>477.40</b>	<b>16,068,065.10</b>	<b>1,710</b>	<b>1,575.77</b>	<b>106,208,849.57</b>	<b>2,195</b>	<b>2,053.17</b>	<b>122,276,914.67</b>
<b>0641 - Delgado Community College</b>									
Education Employees	171	129.00	5,327,508.16	1,627	661.81	35,583,079.47	1,798	790.81	40,910,587.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>171</b>	<b>129.00</b>	<b>5,327,508.16</b>	<b>1,627</b>	<b>661.81</b>	<b>35,583,079.47</b>	<b>1,798</b>	<b>790.81</b>	<b>40,910,587.63</b>



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<b>0643 - Nunez Community College</b>									
Education Employees	14	10.34	258,658.40	215	107.03	5,258,713.83	229	117.37	5,517,372.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>10.34</b>	<b>258,658.40</b>	<b>215</b>	<b>107.03</b>	<b>5,258,713.83</b>	<b>229</b>	<b>117.37</b>	<b>5,517,372.23</b>
<b>0644 - Bossier Community College</b>									
Education Employees	69	44.00	2,258,266.40	706	270.43	14,655,604.72	775	314.43	16,913,871.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>69</b>	<b>44.00</b>	<b>2,258,266.40</b>	<b>706</b>	<b>270.43</b>	<b>14,655,604.72</b>	<b>775</b>	<b>314.43</b>	<b>16,913,871.12</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	30	30.00	1,858,688.00	211	197.50	13,698,833.98	241	227.50	15,557,521.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>1,858,688.00</b>	<b>211</b>	<b>197.50</b>	<b>13,698,833.98</b>	<b>241</b>	<b>227.50</b>	<b>15,557,521.98</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	8	8.00	249,412.80	290	128.93	6,892,112.58	298	136.93	7,141,525.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>249,412.80</b>	<b>290</b>	<b>128.93</b>	<b>6,892,112.58</b>	<b>298</b>	<b>136.93</b>	<b>7,141,525.38</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	18	18.00	576,703.22	355	202.48	10,598,468.43	373	220.48	11,175,171.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>576,703.22</b>	<b>355</b>	<b>202.48</b>	<b>10,598,468.43</b>	<b>373</b>	<b>220.48</b>	<b>11,175,171.65</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	3	3.00	87,089.60	172	101.58	4,566,946.41	175	104.58	4,654,036.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>87,089.60</b>	<b>172</b>	<b>101.58</b>	<b>4,566,946.41</b>	<b>175</b>	<b>104.58</b>	<b>4,654,036.01</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	26	26.00	866,080.40	327	198.26	10,564,803.54	353	224.26	11,430,883.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>26</b>	<b>26.00</b>	<b>866,080.40</b>	<b>327</b>	<b>198.26</b>	<b>10,564,803.54</b>	<b>353</b>	<b>224.26</b>	<b>11,430,883.94</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	2	2.00	87,692.80	280	227.00	12,238,470.58	282	229.00	12,326,163.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>87,692.80</b>	<b>280</b>	<b>227.00</b>	<b>12,238,470.58</b>	<b>282</b>	<b>229.00</b>	<b>12,326,163.38</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	63	63.00	2,136,471.90	587	370.91	18,282,697.91	650	433.91	20,419,169.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>63</b>	<b>63.00</b>	<b>2,136,471.90</b>	<b>587</b>	<b>370.91</b>	<b>18,282,697.91</b>	<b>650</b>	<b>433.91</b>	<b>20,419,169.81</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	9	9.00	317,782.40	235	134.10	6,489,613.22	244	143.10	6,807,395.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>317,782.40</b>	<b>235</b>	<b>134.10</b>	<b>6,489,613.22</b>	<b>244</b>	<b>143.10</b>	<b>6,807,395.62</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	12	12.00	488,592.00	461	246.62	11,362,622.12	473	258.62	11,851,214.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>488,592.00</b>	<b>461</b>	<b>246.62</b>	<b>11,362,622.12</b>	<b>473</b>	<b>258.62</b>	<b>11,851,214.12</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	172	168.60	14,700,329.40	172	168.60	14,700,329.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>172</b>	<b>168.60</b>	<b>14,700,329.40</b>	<b>172</b>	<b>168.60</b>	<b>14,700,329.40</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,885	3,790.84	133,660,587.37	21,624	16,684.19	1,042,809,219.68	25,509	20,475.03	1,176,469,807.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,885</b>	<b>3,790.84</b>	<b>133,660,587.37</b>	<b>21,624</b>	<b>16,684.19</b>	<b>1,042,809,219.68</b>	<b>25,509</b>	<b>20,475.03</b>	<b>1,176,469,807.05</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	45,412.21	53	48.70	5,345,006.63	55	50.70	5,390,418.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>45,412.21</b>	<b>53</b>	<b>48.70</b>	<b>5,345,006.63</b>	<b>55</b>	<b>50.70</b>	<b>5,390,418.84</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	278	276.80	11,476,471.23	123	92.70	7,850,519.37	401	369.50	19,326,990.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>278</b>	<b>276.80</b>	<b>11,476,471.23</b>	<b>123</b>	<b>92.70</b>	<b>7,850,519.37</b>	<b>401</b>	<b>369.50</b>	<b>19,326,990.60</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	280	278.80	11,521,883.44	176	141.40	13,195,526.00	456	420.20	24,717,409.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>280</b>	<b>278.80</b>	<b>11,521,883.44</b>	<b>176</b>	<b>141.40</b>	<b>13,195,526.00</b>	<b>456</b>	<b>420.20</b>	<b>24,717,409.44</b>

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	9	9.00	729,156.74	10	10.00	780,033.54
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>9</b>	<b>9.00</b>	<b>729,156.74</b>	<b>10</b>	<b>10.00</b>	<b>780,033.54</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	444.00	28,753,549.16	37	37.00	4,104,116.90	513	481.00	32,857,666.06
<b>Agency Total</b>	<b>476</b>	<b>444.00</b>	<b>28,753,549.16</b>	<b>37</b>	<b>37.00</b>	<b>4,104,116.90</b>	<b>513</b>	<b>481.00</b>	<b>32,857,666.06</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	852,404.80	10	10.00	852,404.80
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>852,404.80</b>	<b>10</b>	<b>10.00</b>	<b>852,404.80</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,872.00	68	64.00	3,735,011.28	71	67.00	3,853,883.28
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>118,872.00</b>	<b>68</b>	<b>64.00</b>	<b>3,735,011.28</b>	<b>71</b>	<b>67.00</b>	<b>3,853,883.28</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	448.00	28,923,297.96	124	120.00	9,420,689.72	604	568.00	38,343,987.68
<b>DEPARTMENT TOTALS</b>	<b>480</b>	<b>448.00</b>	<b>28,923,297.96</b>	<b>124</b>	<b>120.00</b>	<b>9,420,689.72</b>	<b>604</b>	<b>568.00</b>	<b>38,343,987.68</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	96.00	3,440,571.28	158	146.00	8,581,807.36	264	242.00	12,022,378.64
<b>Agency Total</b>	<b>106</b>	<b>96.00</b>	<b>3,440,571.28</b>	<b>158</b>	<b>146.00</b>	<b>8,581,807.36</b>	<b>264</b>	<b>242.00</b>	<b>12,022,378.64</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	376,260.82	77	73.00	4,320,951.44	87	83.00	4,697,212.26
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>376,260.82</b>	<b>77</b>	<b>73.00</b>	<b>4,320,951.44</b>	<b>87</b>	<b>83.00</b>	<b>4,697,212.26</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	91	34.00	3,446,028.04	93	36.00	3,572,178.22
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>126,150.18</b>	<b>91</b>	<b>34.00</b>	<b>3,446,028.04</b>	<b>93</b>	<b>36.00</b>	<b>3,572,178.22</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,768,340.12	10	10.00	887,096.08	57	56.00	3,655,436.20
<b>Agency Total</b>	<b>47</b>	<b>46.00</b>	<b>2,768,340.12</b>	<b>10</b>	<b>10.00</b>	<b>887,096.08</b>	<b>57</b>	<b>56.00</b>	<b>3,655,436.20</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	252,115.50	90	74.80	4,534,976.16	95	79.80	4,787,091.66
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>252,115.50</b>	<b>90</b>	<b>74.80</b>	<b>4,534,976.16</b>	<b>95</b>	<b>79.80</b>	<b>4,787,091.66</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	159.00	6,963,437.90	426	337.80	21,770,859.08	596	496.80	28,734,296.98
<b>DEPARTMENT TOTALS</b>	<b>170</b>	<b>159.00</b>	<b>6,963,437.90</b>	<b>426</b>	<b>337.80</b>	<b>21,770,859.08</b>	<b>596</b>	<b>496.80</b>	<b>28,734,296.98</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,404,746.80	13	13.00	936,365.04	75	74.00	4,341,111.84
<b>Agency Total</b>	<b>62</b>	<b>61.00</b>	<b>3,404,746.80</b>	<b>18</b>	<b>18.00</b>	<b>1,151,582.64</b>	<b>80</b>	<b>79.00</b>	<b>4,556,329.44</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,404,746.80	13	13.00	936,365.04	75	74.00	4,341,111.84
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>61.00</b>	<b>3,404,746.80</b>	<b>18</b>	<b>18.00</b>	<b>1,151,582.64</b>	<b>80</b>	<b>79.00</b>	<b>4,556,329.44</b>

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	506.00	26,797,082.78	43	40.00	4,150,663.66	580	546.00	30,947,746.44
<b>Agency Total</b>	<b>537</b>	<b>506.00</b>	<b>26,797,082.78</b>	<b>43</b>	<b>40.00</b>	<b>4,150,663.66</b>	<b>580</b>	<b>546.00</b>	<b>30,947,746.44</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	506.00	26,797,082.78	43	40.00	4,150,663.66	580	546.00	30,947,746.44
<b>DEPARTMENT TOTALS</b>	<b>537</b>	<b>506.00</b>	<b>26,797,082.78</b>	<b>43</b>	<b>40.00</b>	<b>4,150,663.66</b>	<b>580</b>	<b>546.00</b>	<b>30,947,746.44</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	493	483.70	32,772,179.70	493	483.70	32,772,179.70
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>493</b>	<b>483.70</b>	<b>32,772,179.70</b>	<b>493</b>	<b>483.70</b>	<b>32,772,179.70</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	493	483.70	32,772,179.70	493	483.70	32,772,179.70
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>493</b>	<b>483.70</b>	<b>32,772,179.70</b>	<b>493</b>	<b>483.70</b>	<b>32,772,179.70</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	192.00	11,709,022.26	24	23.00	3,223,906.40	218	215.00	14,932,928.66
<b>Agency Total</b>	<b>194</b>	<b>192.00</b>	<b>11,709,022.26</b>	<b>24</b>	<b>23.00</b>	<b>3,223,906.40</b>	<b>218</b>	<b>215.00</b>	<b>14,932,928.66</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	192.00	11,709,022.26	24	23.00	3,223,906.40	218	215.00	14,932,928.66
<b>DEPARTMENT TOTALS</b>	<b>194</b>	<b>192.00</b>	<b>11,709,022.26</b>	<b>24</b>	<b>23.00</b>	<b>3,223,906.40</b>	<b>218</b>	<b>215.00</b>	<b>14,932,928.66</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,133,248.74	18	18.00	1,356,411.94
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>223,163.20</b>	<b>14</b>	<b>14.00</b>	<b>1,133,248.74</b>	<b>18</b>	<b>18.00</b>	<b>1,356,411.94</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,133,248.74	18	18.00	1,356,411.94
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>4.00</b>	<b>223,163.20</b>	<b>14</b>	<b>14.00</b>	<b>1,133,248.74</b>	<b>18</b>	<b>18.00</b>	<b>1,356,411.94</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	280.00	18,889,790.40	22	18.00	1,716,420.94	489	298.00	20,606,211.34
<b>Agency Total</b>	<b>467</b>	<b>280.00</b>	<b>18,889,790.40</b>	<b>22</b>	<b>18.00</b>	<b>1,716,420.94</b>	<b>489</b>	<b>298.00</b>	<b>20,606,211.34</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	280.00	18,889,790.40	22	18.00	1,716,420.94	489	298.00	20,606,211.34
<b>DEPARTMENT TOTALS</b>	<b>467</b>	<b>280.00</b>	<b>18,889,790.40</b>	<b>22</b>	<b>18.00</b>	<b>1,716,420.94</b>	<b>489</b>	<b>298.00</b>	<b>20,606,211.34</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,898,763.14	24	11.00	1,528,151.04	67	49.00	4,426,914.18
<b>Agency Total</b>	<b>43</b>	<b>38.00</b>	<b>2,898,763.14</b>	<b>24</b>	<b>11.00</b>	<b>1,528,151.04</b>	<b>67</b>	<b>49.00</b>	<b>4,426,914.18</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,898,763.14	24	11.00	1,528,151.04	67	49.00	4,426,914.18
<b>DEPARTMENT TOTALS</b>	<b>43</b>	<b>38.00</b>	<b>2,898,763.14</b>	<b>24</b>	<b>11.00</b>	<b>1,528,151.04</b>	<b>67</b>	<b>49.00</b>	<b>4,426,914.18</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,991	1,920.00	133,481,352.42	571	506.72	35,869,166.26	2,562	2,426.72	169,350,518.68
VETERANS AFFAIRS	803	734.00	29,894,364.24	28	5.00	567,009.60	831	739.00	30,461,373.84
ECONOMIC DEVELOPMENT	60	59.00	4,013,236.76	43	43.00	4,614,640.94	103	102.00	8,627,877.70
CRT	647	509.75	24,595,104.82	19	19.00	1,565,989.62	666	528.75	26,161,094.44
DOTD	4,095	4,094.00	214,823,213.28	17	17.00	2,006,097.60	4,112	4,111.00	216,829,310.88
DPSC - CORRECTIONS	4,706	4,492.00	223,072,477.22	61	60.00	6,991,977.98	4,767	4,552.00	230,064,455.20
DPSC - PUBLIC SAFETY	2,552	2,449.00	158,461,855.34	107	79.80	7,071,069.72	2,659	2,528.80	165,532,925.06
DYS-OFF OF JUV JUST	687	677.00	32,869,994.30	79	64.00	4,790,509.88	766	741.00	37,660,504.18
LDH	7,512	7,163.60	381,639,204.31	348	181.98	28,808,284.85	7,860	7,345.58	410,447,489.16
DCFS	3,567	3,471.00	166,467,195.59	81	64.00	5,847,831.60	3,648	3,535.00	172,315,027.19
DNR	278	271.00	18,012,373.60	10	10.00	1,086,845.24	288	281.00	19,099,218.84
REVENUE	685	638.00	37,157,654.56	30	14.00	2,289,043.64	715	652.00	39,446,698.20
DEQ	699	678.00	43,949,797.58	14	9.00	1,162,263.18	713	687.00	45,112,060.76
LWC	871	805.00	41,622,493.12	12	12.00	1,444,347.58	883	817.00	43,066,840.70
WILDLIFE & FISHERIES	739	732.00	45,031,030.20	10	9.00	990,561.00	749	741.00	46,021,591.20
CIVIL SERVICE AGENCIES	159	158.00	10,770,949.80	51	13.00	1,343,217.98	210	171.00	12,114,167.78
HIGHER EDUCATION	3,885	3,790.84	133,660,587.37	21,624	16,684.19	1,042,809,219.68	25,509	20,475.03	1,176,469,807.05
HEALTH CARE SERVICES	280	278.80	11,521,883.44	176	141.40	13,195,526.00	456	420.20	24,717,409.44
EDUCATION	480	448.00	28,923,297.96	124	120.00	9,420,689.72	604	568.00	38,343,987.68
EDUCATION - OTHER	170	159.00	6,963,437.90	426	337.80	21,770,859.08	596	496.80	28,734,296.98
PUBLIC SERVICE COMM	62	61.00	3,404,746.80	18	18.00	1,151,582.64	80	79.00	4,556,329.44
AGRICULTURE	537	506.00	26,797,082.78	43	40.00	4,150,663.66	580	546.00	30,947,746.44
JUSTICE	0	0.00	0.00	493	483.70	32,772,179.70	493	483.70	32,772,179.70
INSURANCE	194	192.00	11,709,022.26	24	23.00	3,223,906.40	218	215.00	14,932,928.66
LIEUTENANT GOVERNOR	4	4.00	223,163.20	14	14.00	1,133,248.74	18	18.00	1,356,411.94
SECRETARY OF STATE	467	280.00	18,889,790.40	22	18.00	1,716,420.94	489	298.00	20,606,211.34
TREASURY	43	38.00	2,898,763.14	24	11.00	1,528,151.04	67	49.00	4,426,914.18
<b>TOTALS</b>	<b>36,173</b>	<b>34,608.99</b>	<b>1,810,854,072.39</b>	<b>24,469</b>	<b>18,998.59</b>	<b>1,239,321,304.27</b>	<b>60,642</b>	<b>53,607.58</b>	<b>3,050,175,376.66</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,165	4,069.64	145,182,470.81	21,800	16,825.59	1,056,004,745.68	25,965	20,895.23	1,201,187,216.49
Board Members	0	0.00	0.00	9	9.00	391,217.84	9	9.00	391,217.84
All Other Employees	32,008	30,539.35	1,665,671,601.58	2,660	2,164.00	182,925,340.75	34,668	32,703.35	1,848,596,942.33
<b>TOTALS</b>	<b>36,173</b>	<b>34,608.99</b>	<b>1,810,854,072.39</b>	<b>24,469</b>	<b>18,998.59</b>	<b>1,239,321,304.27</b>	<b>60,642</b>	<b>53,607.58</b>	<b>3,050,175,376.66</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,173</b>	<b>34,608.99</b>	<b>1,810,854,072.39</b>	<b>24,460</b>	<b>18,989.59</b>	<b>1,238,930,086.43</b>	<b>60,633</b>	<b>53,598.58</b>	<b>3,049,784,158.82</b>
Employees with In-State Resident	33,578		1,709,817,253.04	15,369		788,562,028.53	48,947		2,498,379,281.57
Employees with Out-of State Resident	1,027		42,492,129.78	650		21,178,335.21	1,677		63,670,464.99
Employees with Unknown Resident	1,568		58,544,689.57	8,450		429,580,940.53	10,018		488,125,630.10