



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 9/18/2020

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	71.02	5,424,038.30	96	71.02	5,424,038.30
Agency Total	0	0.00	0.00	96	71.02	5,424,038.30	96	71.02	5,424,038.30
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	854,439.30	2	2.00	258,336.00	14	14.00	1,112,775.30
Agency Total	12	12.00	854,439.30	2	2.00	258,336.00	14	14.00	1,112,775.30
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,427,380.80	1	1.00	105,560.00	44	42.00	2,532,940.80
Agency Total	43	41.00	2,427,380.80	1	1.00	105,560.00	44	42.00	2,532,940.80
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,828,027.24	1	1.00	104,000.00	29	29.00	1,932,027.24
Agency Total	28	28.00	1,828,027.24	1	1.00	104,000.00	29	29.00	1,932,027.24
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	384.00	26,186,473.82	122	112.00	9,337,914.30	532	496.00	35,524,388.12
Agency Total	410	384.00	26,186,473.82	122	112.00	9,337,914.30	532	496.00	35,524,388.12
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	12,903,664.02	16	6.00	1,184,788.80	177	166.00	14,088,452.82
Agency Total	161	160.00	12,903,664.02	16	6.00	1,184,788.80	177	166.00	14,088,452.82

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	235	235.00	14,173,448.38	235	235.00	14,173,448.38
Agency Total	0	0.00	0.00	235	235.00	14,173,448.38	235	235.00	14,173,448.38
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
Agency Total	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
Agency Total	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,585,130.08	2	2.00	183,123.20	44	44.00	2,768,253.28
Agency Total	42	42.00	2,585,130.08	2	2.00	183,123.20	44	44.00	2,768,253.28
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,768,507.08	1	1.00	121,305.60	70	69.00	3,889,812.68
Agency Total	69	68.00	3,768,507.08	1	1.00	121,305.60	70	69.00	3,889,812.68
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	893,942.40	83	64.00	3,500,462.16	98	79.00	4,394,404.56
Agency Total	15	15.00	893,942.40	83	64.00	3,500,462.16	98	79.00	4,394,404.56

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

EXECUTIVE DEPARTMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	5,881,079.36	1	1.00	150,800.00	90	89.00	6,031,879.36
Agency Total	89	88.00	5,881,079.36	1	1.00	150,800.00	90	89.00	6,031,879.36
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	37.00	2,215,948.80	2	2.00	265,000.32	44	39.00	2,480,949.12
Agency Total	42	37.00	2,215,948.80	2	2.00	265,000.32	44	39.00	2,480,949.12
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,701,243.22	0	0.00	0.00	37	37.00	2,701,243.22
Agency Total	37	37.00	2,701,243.22	0	0.00	0.00	37	37.00	2,701,243.22
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,501,292.00	0	0.00	0.00	40	40.00	1,501,292.00
Agency Total	40	40.00	1,501,292.00	0	0.00	0.00	40	40.00	1,501,292.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	832	801.00	58,267,610.70	2	1.50	211,297.84	834	802.50	58,478,908.54
Agency Total	832	801.00	58,267,610.70	2	1.50	211,297.84	834	802.50	58,478,908.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

EXECUTIVE DEPARTMENT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	4,111,099.20	1	1.00	135,200.00	53	52.00	4,246,299.20
Agency Total	52	51.00	4,111,099.20	1	1.00	135,200.00	53	52.00	4,246,299.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,970,848.00	0	0.00	0.00	90	90.00	5,970,848.00
Agency Total	90	90.00	5,970,848.00	0	0.00	0.00	90	90.00	5,970,848.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	177,611.20	0	0.00	0.00	3	2.00	177,611.20
Agency Total	3	2.00	177,611.20	0	0.00	0.00	3	2.00	177,611.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,981	1,912.00	133,179,118.02	572	507.52	36,007,972.72	2,553	2,419.52	169,187,090.74
DEPARTMENT TOTALS	1,981	1,912.00	133,179,118.02	572	507.52	36,007,972.72	2,553	2,419.52	169,187,090.74

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	109.00	4,752,561.84	29	5.00	567,486.60	145	114.00	5,320,048.44
Agency Total	116	109.00	4,752,561.84	29	5.00	567,486.60	145	114.00	5,320,048.44
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	106.00	4,475,213.60	0	0.00	0.00	124	106.00	4,475,213.60
Agency Total	124	106.00	4,475,213.60	0	0.00	0.00	124	106.00	4,475,213.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	126.00	4,842,905.60	0	0.00	0.00	139	126.00	4,842,905.60
Agency Total	139	126.00	4,842,905.60	0	0.00	0.00	139	126.00	4,842,905.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	143.00	5,695,497.60	0	0.00	0.00	154	143.00	5,695,497.60
Agency Total	154	143.00	5,695,497.60	0	0.00	0.00	154	143.00	5,695,497.60
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	128.00	4,922,101.60	0	0.00	0.00	138	128.00	4,922,101.60
Agency Total	138	128.00	4,922,101.60	0	0.00	0.00	138	128.00	4,922,101.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	122.00	5,254,048.80	0	0.00	0.00	133	122.00	5,254,048.80
Agency Total	133	122.00	5,254,048.80	0	0.00	0.00	133	122.00	5,254,048.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	734.00	29,942,329.04	29	5.00	567,486.60	833	739.00	30,509,815.64
DEPARTMENT TOTALS	804	734.00	29,942,329.04	29	5.00	567,486.60	833	739.00	30,509,815.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,686,609.60	11	11.00	1,445,763.54	34	33.00	3,132,373.14
Agency Total	23	22.00	1,686,609.60	11	11.00	1,445,763.54	34	33.00	3,132,373.14
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,394,393.56	32	32.00	3,168,877.40	70	70.00	5,563,270.96
Agency Total	38	38.00	2,394,393.56	32	32.00	3,168,877.40	70	70.00	5,563,270.96
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	4,081,003.16	43	43.00	4,614,640.94	104	103.00	8,695,644.10
DEPARTMENT TOTALS	61	60.00	4,081,003.16	43	43.00	4,614,640.94	104	103.00	8,695,644.10

State of Louisiana
STATE CIVIL SERVICE
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Data as of 9/18/2020

CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	36.75	2,520,311.82	3	3.00	263,358.42	44	39.75	2,783,670.24
Agency Total	41	36.75	2,520,311.82	3	3.00	263,358.42	44	39.75	2,783,670.24
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,147,891.20	1	1.00	121,576.00	43	43.00	2,269,467.20
Agency Total	42	42.00	2,147,891.20	1	1.00	121,576.00	43	43.00	2,269,467.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	59.00	3,138,600.40	2	2.00	239,907.20	76	61.00	3,378,507.60
Agency Total	74	59.00	3,138,600.40	2	2.00	239,907.20	76	61.00	3,378,507.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	277.00	11,827,839.40	6	6.00	335,316.80	351	283.00	12,163,156.20
Agency Total	345	277.00	11,827,839.40	6	6.00	335,316.80	351	283.00	12,163,156.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,809,472.08	6	6.00	476,455.20	37	36.00	2,285,927.28
Agency Total	31	30.00	1,809,472.08	6	6.00	476,455.20	37	36.00	2,285,927.28
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	71.00	3,327,645.62	2	2.00	218,524.80	123	73.00	3,546,170.42
Agency Total	121	71.00	3,327,645.62	2	2.00	218,524.80	123	73.00	3,546,170.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	515.75	24,771,760.52	20	20.00	1,655,138.42	674	535.75	26,426,898.94
DEPARTMENT TOTALS	654	515.75	24,771,760.52	20	20.00	1,655,138.42	674	535.75	26,426,898.94

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	11,885,494.40	7	7.00	971,755.20	190	190.00	12,857,249.60
Agency Total	183	183.00	11,885,494.40	7	7.00	971,755.20	190	190.00	12,857,249.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,911	3,911.00	202,892,414.92	10	10.00	1,034,342.40	3,921	3,921.00	203,926,757.32
Agency Total	3,911	3,911.00	202,892,414.92	10	10.00	1,034,342.40	3,921	3,921.00	203,926,757.32
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,094	4,094.00	214,777,909.32	17	17.00	2,006,097.60	4,111	4,111.00	216,784,006.92
DEPARTMENT TOTALS	4,094	4,094.00	214,777,909.32	17	17.00	2,006,097.60	4,111	4,111.00	216,784,006.92

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	277	245.00	15,182,485.39	14	14.00	1,283,257.04	291	259.00	16,465,742.43
Agency Total	277	245.00	15,182,485.39	19	19.00	1,503,257.34	296	264.00	16,685,742.73
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,256	1,208.00	57,379,997.48	11	10.00	1,935,716.90	1,267	1,218.00	59,315,714.38
Agency Total	1,256	1,208.00	57,379,997.48	11	10.00	1,935,716.90	1,267	1,218.00	59,315,714.38
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	313.00	14,804,265.58	3	3.00	282,970.22	332	316.00	15,087,235.80
Agency Total	329	313.00	14,804,265.58	3	3.00	282,970.22	332	316.00	15,087,235.80
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	257.00	11,836,585.00	6	6.00	661,841.70	273	263.00	12,498,426.70
Agency Total	267	257.00	11,836,585.00	6	6.00	661,841.70	273	263.00	12,498,426.70
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	158.00	6,516,440.32	0	0.00	0.00	165	158.00	6,516,440.32
Agency Total	165	158.00	6,516,440.32	0	0.00	0.00	165	158.00	6,516,440.32
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	437.00	21,036,152.80	5	5.00	521,747.46	463	442.00	21,557,900.26
Agency Total	458	437.00	21,036,152.80	5	5.00	521,747.46	463	442.00	21,557,900.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	494.00	23,772,500.96	7	7.00	953,895.80	515	501.00	24,726,396.76
Agency Total	508	494.00	23,772,500.96	7	7.00	953,895.80	515	501.00	24,726,396.76
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	309.00	14,009,663.20	4	4.00	515,606.00	328	313.00	14,525,269.20
Agency Total	324	309.00	14,009,663.20	4	4.00	515,606.00	328	313.00	14,525,269.20
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	769.00	44,454,975.50	0	0.00	0.00	819	769.00	44,454,975.50
Agency Total	819	769.00	44,454,975.50	0	0.00	0.00	819	769.00	44,454,975.50
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	274.00	12,157,071.68	6	6.00	577,315.70	285	280.00	12,734,387.38
Agency Total	279	274.00	12,157,071.68	6	6.00	577,315.70	285	280.00	12,734,387.38
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,401,104.52	0	0.00	0.00	63	61.00	3,401,104.52
Agency Total	63	61.00	3,401,104.52	0	0.00	0.00	63	61.00	3,401,104.52
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,745	4,525.00	224,551,242.43	56	55.00	6,732,350.82	4,801	4,580.00	231,283,593.25
DEPARTMENT TOTALS	4,745	4,525.00	224,551,242.43	61	60.00	6,952,351.12	4,806	4,585.00	231,503,593.55

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	104.00	6,627,250.76	1	1.00	155,896.00	113	105.00	6,783,146.76
Agency Total	112	104.00	6,627,250.76	1	1.00	155,896.00	113	105.00	6,783,146.76
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,731	1,676.00	119,287,828.40	87	60.30	5,133,025.56	1,818	1,736.30	124,420,853.96
Agency Total	1,731	1,676.00	119,287,828.40	87	60.30	5,133,025.56	1,818	1,736.30	124,420,853.96
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	504.00	21,698,175.20	5	4.00	465,748.40	538	508.00	22,163,923.60
Agency Total	533	504.00	21,698,175.20	5	4.00	465,748.40	538	508.00	22,163,923.60
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	147.00	9,501,584.66	11	10.00	977,995.98	165	157.00	10,479,580.64
Agency Total	154	147.00	9,501,584.66	11	10.00	977,995.98	165	157.00	10,479,580.64
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
Agency Total	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28
Agency Total	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,554	2,454.00	158,548,042.22	108	79.30	7,119,429.72	2,662	2,533.30	165,667,471.94
DEPARTMENT TOTALS	2,554	2,454.00	158,548,042.22	108	79.30	7,119,429.72	2,662	2,533.30	165,667,471.94

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	684.00	33,157,594.08	79	65.00	4,765,549.88	774	749.00	37,923,143.96
Agency Total	695	684.00	33,157,594.08	79	65.00	4,765,549.88	774	749.00	37,923,143.96

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	684.00	33,157,594.08	79	65.00	4,765,549.88	774	749.00	37,923,143.96
DEPARTMENT TOTALS	695	684.00	33,157,594.08	79	65.00	4,765,549.88	774	749.00	37,923,143.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.80	7,051,179.20	15	13.00	1,944,346.56	148	145.80	8,995,525.76
Agency Total	133	132.80	7,051,179.20	15	13.00	1,944,346.56	148	145.80	8,995,525.76
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	162.00	9,147,070.40	21	11.93	2,230,826.42	194	173.93	11,377,896.82
Agency Total	173	162.00	9,147,070.40	21	11.93	2,230,826.42	194	173.93	11,377,896.82
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	211.00	12,303,756.40	16	11.00	2,177,614.40	227	222.00	14,481,370.80
Agency Total	211	211.00	12,303,756.40	16	11.00	2,177,614.40	227	222.00	14,481,370.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
Agency Total	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	908	895.00	46,754,988.28	54	50.00	3,008,751.98	962	945.00	49,763,740.26
Agency Total	908	895.00	46,754,988.28	54	50.00	3,008,751.98	962	945.00	49,763,740.26
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	422	388.20	29,721,737.24	20	12.00	1,933,442.68	442	400.20	31,655,179.92
Agency Total	422	388.20	29,721,737.24	20	12.00	1,933,442.68	442	400.20	31,655,179.92

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	132.60	7,774,590.72	9	7.40	1,445,458.56	146	140.00	9,220,049.28
Agency Total	137	132.60	7,774,590.72	9	7.40	1,445,458.56	146	140.00	9,220,049.28
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,500,441.96	4	4.00	528,247.72	101	101.00	6,028,689.68
Agency Total	97	97.00	5,500,441.96	4	4.00	528,247.72	101	101.00	6,028,689.68
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	392.00	20,787,676.00	18	3.00	1,257,198.28	414	395.00	22,044,874.28
Agency Total	396	392.00	20,787,676.00	18	3.00	1,257,198.28	414	395.00	22,044,874.28
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	578,011.20	1	1.00	140,000.12	8	8.00	718,011.32
Agency Total	7	7.00	578,011.20	1	1.00	140,000.12	8	8.00	718,011.32
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	5,515,068.00	6	5.75	1,018,508.40	114	112.75	6,533,576.40
Agency Total	108	107.00	5,515,068.00	6	5.75	1,018,508.40	114	112.75	6,533,576.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,242	1,192.00	76,267,663.42	115	14.50	5,873,658.96	1,357	1,206.50	82,141,322.38
Agency Total	1,242	1,192.00	76,267,663.42	115	14.50	5,873,658.96	1,357	1,206.50	82,141,322.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,703	1,555.00	74,934,405.52	29	17.50	3,455,358.66	1,732	1,572.50	78,389,764.18
Agency Total	1,703	1,555.00	74,934,405.52	29	17.50	3,455,358.66	1,732	1,572.50	78,389,764.18
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,624	1,551.00	66,150,994.65	10	9.50	975,712.40	1,634	1,560.50	67,126,707.05
Agency Total	1,624	1,551.00	66,150,994.65	10	9.50	975,712.40	1,634	1,560.50	67,126,707.05
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	73.00	3,890,387.80	4	2.00	306,891.00	81	75.00	4,197,278.80
Agency Total	77	73.00	3,890,387.80	4	2.00	306,891.00	81	75.00	4,197,278.80
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	4,554,212.00	2	2.00	250,016.00	86	83.00	4,804,228.00
Agency Total	84	81.00	4,554,212.00	2	2.00	250,016.00	86	83.00	4,804,228.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	4,691,752.00	12	4.00	840,778.90	95	87.00	5,532,530.90
Agency Total	83	83.00	4,691,752.00	12	4.00	840,778.90	95	87.00	5,532,530.90
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	6,960,743.14	6	5.80	1,235,087.87	121	120.80	8,195,831.01
Agency Total	115	115.00	6,960,743.14	6	5.80	1,235,087.87	121	120.80	8,195,831.01

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,525	7,179.60	382,851,063.53	343	175.38	28,701,899.09	7,868	7,354.98	411,552,962.62
DEPARTMENT TOTALS	7,525	7,179.60	382,851,063.53	343	175.38	28,701,899.09	7,868	7,354.98	411,552,962.62

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,588	3,490.00	167,403,602.23	81	64.00	5,794,895.60	3,669	3,554.00	173,198,497.83
Agency Total	3,588	3,490.00	167,403,602.23	81	64.00	5,794,895.60	3,669	3,554.00	173,198,497.83

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,588	3,490.00	167,403,602.23	81	64.00	5,794,895.60	3,669	3,554.00	173,198,497.83
DEPARTMENT TOTALS	3,588	3,490.00	167,403,602.23	81	64.00	5,794,895.60	3,669	3,554.00	173,198,497.83

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,768,728.00	7	7.00	732,568.98	33	32.00	2,501,296.98
Agency Total	26	25.00	1,768,728.00	7	7.00	732,568.98	33	32.00	2,501,296.98
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	159.00	10,260,068.00	1	1.00	124,276.10	166	160.00	10,384,344.10
Agency Total	165	159.00	10,260,068.00	1	1.00	124,276.10	166	160.00	10,384,344.10
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,168,360.00	1	1.00	115,000.08	49	49.00	3,283,360.08
Agency Total	48	48.00	3,168,360.00	1	1.00	115,000.08	49	49.00	3,283,360.08
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
Agency Total	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	271.00	18,008,213.60	10	10.00	1,086,845.24	288	281.00	19,095,058.84
DEPARTMENT TOTALS	278	271.00	18,008,213.60	10	10.00	1,086,845.24	288	281.00	19,095,058.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	639.00	37,179,105.60	30	14.00	2,289,043.64	718	653.00	39,468,149.24
Agency Total	688	639.00	37,179,105.60	30	14.00	2,289,043.64	718	653.00	39,468,149.24

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	639.00	37,179,105.60	30	14.00	2,289,043.64	718	653.00	39,468,149.24
DEPARTMENT TOTALS	688	639.00	37,179,105.60	30	14.00	2,289,043.64	718	653.00	39,468,149.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	680.00	44,158,846.68	14	9.00	1,162,263.18	715	689.00	45,321,109.86
Agency Total	701	680.00	44,158,846.68	14	9.00	1,162,263.18	715	689.00	45,321,109.86
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	680.00	44,158,846.68	14	9.00	1,162,263.18	715	689.00	45,321,109.86
DEPARTMENT TOTALS	701	680.00	44,158,846.68	14	9.00	1,162,263.18	715	689.00	45,321,109.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	869	808.50	41,594,069.92	12	12.00	1,448,947.50	881	820.50	43,043,017.42
Agency Total	869	808.50	41,594,069.92	12	12.00	1,448,947.50	881	820.50	43,043,017.42

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	869	808.50	41,594,069.92	12	12.00	1,448,947.50	881	820.50	43,043,017.42
DEPARTMENT TOTALS	869	808.50	41,594,069.92	12	12.00	1,448,947.50	881	820.50	43,043,017.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,433,402.40	1	1.00	123,930.04	42	42.00	2,557,332.44
Agency Total	41	41.00	2,433,402.40	1	1.00	123,930.04	42	42.00	2,557,332.44
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	252.00	17,186,764.40	6	5.00	556,253.36	260	257.00	17,743,017.76
Agency Total	254	252.00	17,186,764.40	6	5.00	556,253.36	260	257.00	17,743,017.76
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	220.00	12,734,633.60	4	4.00	345,576.40	229	224.00	13,080,210.00
Agency Total	225	220.00	12,734,633.60	4	4.00	345,576.40	229	224.00	13,080,210.00
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	220.00	12,641,428.80	1	1.00	121,680.00	222	221.00	12,763,108.80
Agency Total	221	220.00	12,641,428.80	1	1.00	121,680.00	222	221.00	12,763,108.80
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	733.00	44,996,229.20	12	11.00	1,147,439.80	753	744.00	46,143,669.00
DEPARTMENT TOTALS	741	733.00	44,996,229.20	12	11.00	1,147,439.80	753	744.00	46,143,669.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	7,021,801.80	37	0.00	459,548.96	136	99.00	7,481,350.76
Agency Total	99	99.00	7,021,801.80	37	0.00	459,548.96	136	99.00	7,481,350.76
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,292,834.40	0	0.00	0.00	19	18.00	1,292,834.40
Agency Total	19	18.00	1,292,834.40	0	0.00	0.00	19	18.00	1,292,834.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,343,577.60	0	0.00	0.00	39	39.00	2,343,577.60
Agency Total	39	39.00	2,343,577.60	0	0.00	0.00	39	39.00	2,343,577.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
Agency Total	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	10.00	678,891.72	11	10.00	678,891.72
Agency Total	0	0.00	0.00	11	10.00	678,891.72	11	10.00	678,891.72
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	10,658,213.80	51	13.00	1,374,001.98	208	169.00	12,032,215.78
DEPARTMENT TOTALS	157	156.00	10,658,213.80	51	13.00	1,374,001.98	208	169.00	12,032,215.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	642	640.92	25,549,174.56	4,423	3,537.00	237,723,127.95	5,065	4,177.92	263,272,302.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	642	640.92	25,549,174.56	4,423	3,537.00	237,723,127.95	5,065	4,177.92	263,272,302.51
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,516,673.60	220	154.58	7,332,387.23	268	202.58	8,849,060.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,516,673.60	220	154.58	7,332,387.23	268	202.58	8,849,060.83
0603 - University of New Orleans									
Education Employees	57	57.00	2,246,030.00	829	544.33	41,368,998.00	886	601.33	43,615,028.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	57.00	2,246,030.00	829	544.33	41,368,998.00	886	601.33	43,615,028.00
0604 - LSU-Health Sciences Center NO									
Education Employees	288	288.00	10,134,123.22	641	617.27	60,135,083.82	929	905.27	70,269,207.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	288	288.00	10,134,123.22	641	617.27	60,135,083.82	929	905.27	70,269,207.04
0605 - LSU-Eunice									
Education Employees	37	37.00	1,163,364.80	181	129.00	5,632,244.33	218	166.00	6,795,609.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	37.00	1,163,364.80	181	129.00	5,632,244.33	218	166.00	6,795,609.13
0606 - LSU-Shreveport									
Education Employees	61	60.60	1,764,368.32	359	272.96	15,182,117.42	420	333.56	16,946,485.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	60.60	1,764,368.32	359	272.96	15,182,117.42	420	333.56	16,946,485.74

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	139	136.85	5,211,956.88	380	344.73	26,390,443.38	519	481.58	31,602,400.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	136.85	5,211,956.88	380	344.73	26,390,443.38	519	481.58	31,602,400.26
0609 - LSU-Pennington Biomedical Res									
Education Employees	42	41.30	1,567,394.60	138	132.34	8,973,275.10	180	173.64	10,540,669.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	41.30	1,567,394.60	138	132.34	8,973,275.10	180	173.64	10,540,669.70
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	81	81.00	3,164,644.80	379	375.08	31,733,091.20	460	456.08	34,897,736.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	81	81.00	3,164,644.80	379	375.08	31,733,091.20	460	456.08	34,897,736.00
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,922,668.80	538	315.60	19,197,579.39	596	373.60	21,120,248.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	58.00	1,922,668.80	538	315.60	19,197,579.39	596	373.60	21,120,248.19
0615 - SU Board of Supervisors									
Education Employees	5	3.00	91,763.38	18	18.00	1,959,500.00	23	21.00	2,051,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	3.00	91,763.38	18	18.00	1,959,500.00	23	21.00	2,051,263.38
0616 - SU A & M College									
Education Employees	250	249.00	8,483,591.22	1,113	1,105.00	46,612,909.21	1,363	1,354.00	55,096,500.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	250	249.00	8,483,591.22	1,113	1,105.00	46,612,909.21	1,363	1,354.00	55,096,500.43

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	66	66.00	2,046,773.29	284	272.09	10,544,142.24	350	338.09	12,590,915.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	2,046,773.29	284	272.09	10,544,142.24	350	338.09	12,590,915.53
0618 - SU Shreveport									
Education Employees	35	34.00	1,093,750.29	240	191.82	7,176,906.55	275	225.82	8,270,656.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,093,750.29	240	191.82	7,176,906.55	275	225.82	8,270,656.84
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	24	22.25	2,549,175.46	24	22.25	2,549,175.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	24	22.25	2,549,175.46	24	22.25	2,549,175.46
0621 - Nicholls State University									
Education Employees	172	172.00	5,095,188.80	602	497.03	28,349,805.33	774	669.03	33,444,994.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	172	172.00	5,095,188.80	602	497.03	28,349,805.33	774	669.03	33,444,994.13
0623 - Grambling State University									
Education Employees	64	64.00	2,112,255.00	379	363.85	20,647,626.40	443	427.85	22,759,881.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	2,112,255.00	379	363.85	20,647,626.40	443	427.85	22,759,881.40
0625 - La Tech University									
Education Employees	213	212.00	6,438,083.42	780	742.81	47,751,103.45	993	954.81	54,189,186.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	213	212.00	6,438,083.42	780	742.81	47,751,103.45	993	954.81	54,189,186.87

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	123	118.50	3,735,412.76	451	444.55	26,890,344.80	574	563.05	30,625,757.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	123	118.50	3,735,412.76	451	444.55	26,890,344.80	574	563.05	30,625,757.56
0629 - University of La-Monroe									
Education Employees	186	186.00	6,306,743.88	694	690.01	43,347,292.67	880	876.01	49,654,036.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	186	186.00	6,306,743.88	694	690.01	43,347,292.67	880	876.01	49,654,036.55
0631 - Northwestern State University									
Education Employees	128	128.00	4,500,448.00	570	548.15	32,012,710.20	698	676.15	36,513,158.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	128	128.00	4,500,448.00	570	548.15	32,012,710.20	698	676.15	36,513,158.20
0634 - Southeastern La University									
Education Employees	289	286.33	9,253,904.19	936	790.51	51,077,724.79	1,225	1,076.84	60,331,628.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	289	286.33	9,253,904.19	936	790.51	51,077,724.79	1,225	1,076.84	60,331,628.98
0640 - University of La-Lafayette									
Education Employees	496	482.80	16,138,161.10	1,684	1,568.94	106,057,023.75	2,180	2,051.74	122,195,184.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	496	482.80	16,138,161.10	1,684	1,568.94	106,057,023.75	2,180	2,051.74	122,195,184.85
0641 - Delgado Community College									
Education Employees	174	131.00	5,421,066.56	1,474	660.56	35,510,741.67	1,648	791.56	40,931,808.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	174	131.00	5,421,066.56	1,474	660.56	35,510,741.67	1,648	791.56	40,931,808.23

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	15	11.34	294,351.20	209	105.03	5,168,305.59	224	116.37	5,462,656.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	11.34	294,351.20	209	105.03	5,168,305.59	224	116.37	5,462,656.79
0644 - Bossier Community College									
Education Employees	70	45.00	2,292,357.60	689	270.10	14,728,026.95	759	315.10	17,020,384.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	70	45.00	2,292,357.60	689	270.10	14,728,026.95	759	315.10	17,020,384.55
0671 - HED-Board of Regents									
Education Employees	30	30.00	1,858,688.00	212	198.50	13,691,198.30	242	228.50	15,549,886.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	30.00	1,858,688.00	212	198.50	13,691,198.30	242	228.50	15,549,886.30
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	289,206.53	287	128.23	6,858,225.78	296	137.23	7,147,432.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	289,206.53	287	128.23	6,858,225.78	296	137.23	7,147,432.31
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	576,703.22	356	203.48	10,588,599.89	374	221.48	11,165,303.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	18.00	576,703.22	356	203.48	10,588,599.89	374	221.48	11,165,303.11
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	87,089.60	172	104.15	4,627,845.78	175	107.15	4,714,935.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	87,089.60	172	104.15	4,627,845.78	175	107.15	4,714,935.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	26	26.00	866,080.40	318	197.91	10,485,182.41	344	223.91	11,351,262.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	26.00	866,080.40	318	197.91	10,485,182.41	344	223.91	11,351,262.81
0789 - Central LA Tech Comm College									
Education Employees	3	3.00	137,692.80	290	228.20	12,398,094.84	293	231.20	12,535,787.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	137,692.80	290	228.20	12,398,094.84	293	231.20	12,535,787.64
N645 - South La Community College-NP									
Education Employees	64	64.00	2,164,593.50	581	365.86	18,044,281.36	645	429.86	20,208,874.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	2,164,593.50	581	365.86	18,044,281.36	645	429.86	20,208,874.86
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	317,782.40	199	134.63	6,522,453.33	208	143.63	6,840,235.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	317,782.40	199	134.63	6,522,453.33	208	143.63	6,840,235.73
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	402	240.45	10,931,196.33	414	252.45	11,419,788.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	402	240.45	10,931,196.33	414	252.45	11,419,788.33
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	173	170.15	14,824,765.16	173	170.15	14,824,765.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	173	170.15	14,824,765.16	173	170.15	14,824,765.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,913	3,811.64	134,330,678.72	21,225	16,685.15	1,043,023,530.06	25,138	20,496.79	1,177,354,208.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,913	3,811.64	134,330,678.72	21,225	16,685.15	1,043,023,530.06	25,138	20,496.79	1,177,354,208.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	53	48.70	5,345,006.63	55	50.70	5,390,418.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	53	48.70	5,345,006.63	55	50.70	5,390,418.84
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	276	275.20	11,523,032.21	122	91.90	7,695,478.44	398	367.10	19,218,510.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	276	275.20	11,523,032.21	122	91.90	7,695,478.44	398	367.10	19,218,510.65
HEALTH CARE SERVICES TOTALS									
Education Employees	278	277.20	11,568,444.42	175	140.60	13,040,485.07	453	417.80	24,608,929.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	278	277.20	11,568,444.42	175	140.60	13,040,485.07	453	417.80	24,608,929.49

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	9	9.00	729,156.74	10	10.00	780,033.54
Agency Total	1	1.00	50,876.80	9	9.00	729,156.74	10	10.00	780,033.54
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	448.00	29,121,969.16	40	40.00	4,408,691.30	525	488.00	33,530,660.46
Agency Total	485	448.00	29,121,969.16	40	40.00	4,408,691.30	525	488.00	33,530,660.46
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	1,000,896.00	11	11.00	1,000,896.00
Agency Total	0	0.00	0.00	11	11.00	1,000,896.00	11	11.00	1,000,896.00
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,872.00	69	66.00	3,929,220.88	72	69.00	4,048,092.88
Agency Total	3	3.00	118,872.00	69	66.00	3,929,220.88	72	69.00	4,048,092.88
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	452.00	29,291,717.96	129	126.00	10,067,964.92	618	578.00	39,359,682.88
DEPARTMENT TOTALS	489	452.00	29,291,717.96	129	126.00	10,067,964.92	618	578.00	39,359,682.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	94.00	3,413,139.28	158	145.00	8,478,513.26	261	239.00	11,891,652.54
Agency Total	103	94.00	3,413,139.28	158	145.00	8,478,513.26	261	239.00	11,891,652.54
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	376,260.82	90	78.50	4,372,951.44	100	88.50	4,749,212.26
Agency Total	10	10.00	376,260.82	90	78.50	4,372,951.44	100	88.50	4,749,212.26
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	103	35.00	3,870,451.78	105	37.00	3,996,601.96
Agency Total	2	2.00	126,150.18	103	35.00	3,870,451.78	105	37.00	3,996,601.96
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,768,340.12	10	10.00	872,141.40	57	56.00	3,640,481.52
Agency Total	47	46.00	2,768,340.12	10	10.00	872,141.40	57	56.00	3,640,481.52
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	252,115.50	90	74.80	4,534,976.16	95	79.80	4,787,091.66
Agency Total	5	5.00	252,115.50	90	74.80	4,534,976.16	95	79.80	4,787,091.66
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	157.00	6,936,005.90	451	343.30	22,129,034.04	618	500.30	29,065,039.94
DEPARTMENT TOTALS	167	157.00	6,936,005.90	451	343.30	22,129,034.04	618	500.30	29,065,039.94

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,400,628.40	13	13.00	936,365.04	75	74.00	4,336,993.44
Agency Total	62	61.00	3,400,628.40	18	18.00	1,151,582.64	80	79.00	4,552,211.04

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,400,628.40	13	13.00	936,365.04	75	74.00	4,336,993.44
DEPARTMENT TOTALS	62	61.00	3,400,628.40	18	18.00	1,151,582.64	80	79.00	4,552,211.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	505.00	26,784,076.28	44	41.00	4,284,698.86	582	546.00	31,068,775.14
Agency Total	538	505.00	26,784,076.28	44	41.00	4,284,698.86	582	546.00	31,068,775.14

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	505.00	26,784,076.28	44	41.00	4,284,698.86	582	546.00	31,068,775.14
DEPARTMENT TOTALS	538	505.00	26,784,076.28	44	41.00	4,284,698.86	582	546.00	31,068,775.14

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	487	478.20	32,412,090.10	487	478.20	32,412,090.10
Agency Total	0	0.00	0.00	487	478.20	32,412,090.10	487	478.20	32,412,090.10
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	487	478.20	32,412,090.10	487	478.20	32,412,090.10
DEPARTMENT TOTALS	0	0.00	0.00	487	478.20	32,412,090.10	487	478.20	32,412,090.10

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	193.00	11,762,790.26	24	23.00	3,187,590.64	219	216.00	14,950,380.90
Agency Total	195	193.00	11,762,790.26	24	23.00	3,187,590.64	219	216.00	14,950,380.90
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	193.00	11,762,790.26	24	23.00	3,187,590.64	219	216.00	14,950,380.90
DEPARTMENT TOTALS	195	193.00	11,762,790.26	24	23.00	3,187,590.64	219	216.00	14,950,380.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,133,248.74	18	18.00	1,356,411.94
Agency Total	4	4.00	223,163.20	14	14.00	1,133,248.74	18	18.00	1,356,411.94

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,133,248.74	18	18.00	1,356,411.94
DEPARTMENT TOTALS	4	4.00	223,163.20	14	14.00	1,133,248.74	18	18.00	1,356,411.94

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	282.00	18,859,568.00	22	18.00	1,716,420.94	480	300.00	20,575,988.94
Agency Total	458	282.00	18,859,568.00	22	18.00	1,716,420.94	480	300.00	20,575,988.94

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	282.00	18,859,568.00	22	18.00	1,716,420.94	480	300.00	20,575,988.94
DEPARTMENT TOTALS	458	282.00	18,859,568.00	22	18.00	1,716,420.94	480	300.00	20,575,988.94

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,898,763.14	23	11.00	1,490,544.64	66	49.00	4,389,307.78
Agency Total	43	38.00	2,898,763.14	23	11.00	1,490,544.64	66	49.00	4,389,307.78

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,898,763.14	23	11.00	1,490,544.64	66	49.00	4,389,307.78
DEPARTMENT TOTALS	43	38.00	2,898,763.14	23	11.00	1,490,544.64	66	49.00	4,389,307.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,981	1,912.00	133,179,118.02	572	507.52	36,007,972.72	2,553	2,419.52	169,187,090.74
VETERANS AFFAIRS	804	734.00	29,942,329.04	29	5.00	567,486.60	833	739.00	30,509,815.64
ECONOMIC DEVELOPMENT	61	60.00	4,081,003.16	43	43.00	4,614,640.94	104	103.00	8,695,644.10
CRT	654	515.75	24,771,760.52	20	20.00	1,655,138.42	674	535.75	26,426,898.94
DOTD	4,094	4,094.00	214,777,909.32	17	17.00	2,006,097.60	4,111	4,111.00	216,784,006.92
DPSC - CORRECTIONS	4,745	4,525.00	224,551,242.43	61	60.00	6,952,351.12	4,806	4,585.00	231,503,593.55
DPSC - PUBLIC SAFETY	2,554	2,454.00	158,548,042.22	108	79.30	7,119,429.72	2,662	2,533.30	165,667,471.94
DYS-OFF OF JUV JUST	695	684.00	33,157,594.08	79	65.00	4,765,549.88	774	749.00	37,923,143.96
LDH	7,525	7,179.60	382,851,063.53	343	175.38	28,701,899.09	7,868	7,354.98	411,552,962.62
DCFS	3,588	3,490.00	167,403,602.23	81	64.00	5,794,895.60	3,669	3,554.00	173,198,497.83
DNR	278	271.00	18,008,213.60	10	10.00	1,086,845.24	288	281.00	19,095,058.84
REVENUE	688	639.00	37,179,105.60	30	14.00	2,289,043.64	718	653.00	39,468,149.24
DEQ	701	680.00	44,158,846.68	14	9.00	1,162,263.18	715	689.00	45,321,109.86
LWC	869	808.50	41,594,069.92	12	12.00	1,448,947.50	881	820.50	43,043,017.42
WILDLIFE & FISHERIES	741	733.00	44,996,229.20	12	11.00	1,147,439.80	753	744.00	46,143,669.00
CIVIL SERVICE AGENCIES	157	156.00	10,658,213.80	51	13.00	1,374,001.98	208	169.00	12,032,215.78
HIGHER EDUCATION	3,913	3,811.64	134,330,678.72	21,225	16,685.15	1,043,023,530.06	25,138	20,496.79	1,177,354,208.78
HEALTH CARE SERVICES	278	277.20	11,568,444.42	175	140.60	13,040,485.07	453	417.80	24,608,929.49
EDUCATION	489	452.00	29,291,717.96	129	126.00	10,067,964.92	618	578.00	39,359,682.88
EDUCATION - OTHER	167	157.00	6,936,005.90	451	343.30	22,129,034.04	618	500.30	29,065,039.94
PUBLIC SERVICE COMM	62	61.00	3,400,628.40	18	18.00	1,151,582.64	80	79.00	4,552,211.04
AGRICULTURE	538	505.00	26,784,076.28	44	41.00	4,284,698.86	582	546.00	31,068,775.14
JUSTICE	0	0.00	0.00	487	478.20	32,412,090.10	487	478.20	32,412,090.10
INSURANCE	195	193.00	11,762,790.26	24	23.00	3,187,590.64	219	216.00	14,950,380.90
LIEUTENANT GOVERNOR	4	4.00	223,163.20	14	14.00	1,133,248.74	18	18.00	1,356,411.94
SECRETARY OF STATE	458	282.00	18,859,568.00	22	18.00	1,716,420.94	480	300.00	20,575,988.94
TREASURY	43	38.00	2,898,763.14	23	11.00	1,490,544.64	66	49.00	4,389,307.78
TOTALS	36,282	34,716.69	1,815,914,179.63	24,094	19,003.45	1,240,331,193.68	60,376	53,720.14	3,056,245,373.31

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2020

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,191	4,088.84	145,899,123.14	21,400	16,825.75	1,056,064,015.13	25,591	20,914.59	1,201,963,138.27
Board Members	0	0.00	0.00	10	10.00	435,217.90	10	10.00	435,217.90
All Other Employees	32,091	30,627.85	1,670,015,056.49	2,684	2,167.70	183,831,960.65	34,775	32,795.55	1,853,847,017.14
TOTALS	36,282	34,716.69	1,815,914,179.63	24,094	19,003.45	1,240,331,193.68	60,376	53,720.14	3,056,245,373.31
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,282	34,716.69	1,815,914,179.63	24,084	18,993.45	1,239,895,975.78	60,366	53,710.14	3,055,810,155.41
Employees with In-State Resident	33,659		1,713,788,791.70	15,028		787,880,411.38	48,687		2,501,669,203.08
Employees with Out-of State Resident	1,038		42,851,670.00	610		20,993,842.65	1,648		63,845,512.65
Employees with Unknown Resident	1,585		59,273,717.93	8,456		431,456,939.65	10,041		490,730,657.58