



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 1/1/2021

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/1/2021

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	71.52	5,433,678.58	97	71.52	5,433,678.58
Agency Total	0	0.00	0.00	97	71.52	5,433,678.58	97	71.52	5,433,678.58
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	786,464.90	2	2.00	258,336.00	13	13.00	1,044,800.90
Agency Total	11	11.00	786,464.90	2	2.00	258,336.00	13	13.00	1,044,800.90
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,378,459.20	1	1.00	105,560.00	43	41.00	2,484,019.20
Agency Total	42	40.00	2,378,459.20	1	1.00	105,560.00	43	41.00	2,484,019.20
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,764,816.04	1	1.00	104,000.00	28	28.00	1,868,816.04
Agency Total	27	27.00	1,764,816.04	1	1.00	104,000.00	28	28.00	1,868,816.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	390.00	26,338,952.38	114	110.00	8,998,058.68	528	500.00	35,337,011.06
Agency Total	414	390.00	26,338,952.38	114	110.00	8,998,058.68	528	500.00	35,337,011.06
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.00	13,462,460.70	16	6.00	1,184,788.80	185	174.00	14,647,249.50
Agency Total	169	168.00	13,462,460.70	16	6.00	1,184,788.80	185	174.00	14,647,249.50

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	232	232.00	13,991,435.90	232	232.00	13,991,435.90
Agency Total	0	0.00	0.00	232	232.00	13,991,435.90	232	232.00	13,991,435.90
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
Agency Total	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
Agency Total	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,490,906.08	2	2.00	183,123.20	42	42.00	2,674,029.28
Agency Total	40	40.00	2,490,906.08	2	2.00	183,123.20	42	42.00	2,674,029.28
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	3,824,923.18	1	1.00	121,305.60	71	70.00	3,946,228.78
Agency Total	70	69.00	3,824,923.18	1	1.00	121,305.60	71	70.00	3,946,228.78
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	833,747.20	81	62.00	3,455,284.56	95	76.00	4,289,031.76
Agency Total	14	14.00	833,747.20	81	62.00	3,455,284.56	95	76.00	4,289,031.76

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,885,967.36	0	0.00	0.00	90	89.00	5,885,967.36
Agency Total	90	89.00	5,885,967.36	0	0.00	0.00	90	89.00	5,885,967.36
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,168,899.20	2	2.00	265,000.32	42	39.00	2,433,899.52
Agency Total	40	37.00	2,168,899.20	2	2.00	265,000.32	42	39.00	2,433,899.52
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,716,864.02	0	0.00	0.00	38	38.00	2,716,864.02
Agency Total	38	38.00	2,716,864.02	0	0.00	0.00	38	38.00	2,716,864.02
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,506,814.40	0	0.00	0.00	40	40.00	1,506,814.40
Agency Total	40	40.00	1,506,814.40	0	0.00	0.00	40	40.00	1,506,814.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	853	824.00	59,593,661.14	2	1.50	211,297.84	855	825.50	59,804,958.98
Agency Total	853	824.00	59,593,661.14	2	1.50	211,297.84	855	825.50	59,804,958.98

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	4,034,056.00	1	1.00	135,200.00	53	52.00	4,169,256.00
Agency Total	52	51.00	4,034,056.00	1	1.00	135,200.00	53	52.00	4,169,256.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,327,817.60	0	0.00	0.00	97	97.00	6,327,817.60
Agency Total	97	97.00	6,327,817.60	0	0.00	0.00	97	97.00	6,327,817.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	140,483.20	0	0.00	0.00	2	2.00	140,483.20
Agency Total	2	2.00	140,483.20	0	0.00	0.00	2	2.00	140,483.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,015	1,953.00	135,160,113.40	559	500.02	35,299,767.30	2,574	2,453.02	170,459,880.70
DEPARTMENT TOTALS	2,015	1,953.00	135,160,113.40	559	500.02	35,299,767.30	2,574	2,453.02	170,459,880.70

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	109.00	4,815,156.84	28	5.00	567,009.60	144	114.00	5,382,166.44
Agency Total	116	109.00	4,815,156.84	28	5.00	567,009.60	144	114.00	5,382,166.44
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	103.00	4,387,067.62	0	0.00	0.00	120	103.00	4,387,067.62
Agency Total	120	103.00	4,387,067.62	0	0.00	0.00	120	103.00	4,387,067.62
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	131.00	5,020,215.20	0	0.00	0.00	145	131.00	5,020,215.20
Agency Total	145	131.00	5,020,215.20	0	0.00	0.00	145	131.00	5,020,215.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	137.00	5,488,880.80	0	0.00	0.00	148	137.00	5,488,880.80
Agency Total	148	137.00	5,488,880.80	0	0.00	0.00	148	137.00	5,488,880.80
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	133.50	5,105,443.20	0	0.00	0.00	145	133.50	5,105,443.20
Agency Total	145	133.50	5,105,443.20	0	0.00	0.00	145	133.50	5,105,443.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	117.00	5,035,940.00	0	0.00	0.00	125	117.00	5,035,940.00
Agency Total	125	117.00	5,035,940.00	0	0.00	0.00	125	117.00	5,035,940.00

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	730.50	29,852,703.66	28	5.00	567,009.60	827	735.50	30,419,713.26
DEPARTMENT TOTALS	799	730.50	29,852,703.66	28	5.00	567,009.60	827	735.50	30,419,713.26

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,606,134.40	11	11.00	1,453,263.50	33	32.00	3,059,397.90
Agency Total	22	21.00	1,606,134.40	11	11.00	1,453,263.50	33	32.00	3,059,397.90
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,296,196.76	33	33.00	3,245,717.28	69	69.00	5,541,914.04
Agency Total	36	36.00	2,296,196.76	33	33.00	3,245,717.28	69	69.00	5,541,914.04
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,902,331.16	44	44.00	4,698,980.78	102	101.00	8,601,311.94
DEPARTMENT TOTALS	58	57.00	3,902,331.16	44	44.00	4,698,980.78	102	101.00	8,601,311.94

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.75	2,614,083.16	4	4.00	368,377.62	46	42.75	2,982,460.78
Agency Total	42	38.75	2,614,083.16	4	4.00	368,377.62	46	42.75	2,982,460.78
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,159,768.00	1	1.00	121,576.00	43	43.00	2,281,344.00
Agency Total	42	42.00	2,159,768.00	1	1.00	121,576.00	43	43.00	2,281,344.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	59.00	3,185,213.20	2	2.00	239,907.20	78	61.00	3,425,120.40
Agency Total	76	59.00	3,185,213.20	2	2.00	239,907.20	78	61.00	3,425,120.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	273.00	11,765,002.60	5	5.00	337,171.20	353	278.00	12,102,173.80
Agency Total	348	273.00	11,765,002.60	5	5.00	337,171.20	353	278.00	12,102,173.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,713,521.68	5	5.00	387,306.40	34	33.00	2,100,828.08
Agency Total	29	28.00	1,713,521.68	5	5.00	387,306.40	34	33.00	2,100,828.08
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	70.00	3,241,610.58	2	2.00	218,524.80	116	72.00	3,460,135.38
Agency Total	114	70.00	3,241,610.58	2	2.00	218,524.80	116	72.00	3,460,135.38

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	510.75	24,679,199.22	19	19.00	1,672,863.22	670	529.75	26,352,062.44
DEPARTMENT TOTALS	651	510.75	24,679,199.22	19	19.00	1,672,863.22	670	529.75	26,352,062.44

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	190.00	12,401,064.00	7	7.00	971,755.20	197	197.00	13,372,819.20
Agency Total	190	190.00	12,401,064.00	7	7.00	971,755.20	197	197.00	13,372,819.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,964	3,963.00	204,578,995.40	10	10.00	1,034,342.40	3,974	3,973.00	205,613,337.80
Agency Total	3,964	3,963.00	204,578,995.40	10	10.00	1,034,342.40	3,974	3,973.00	205,613,337.80
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,154	4,153.00	216,980,059.40	17	17.00	2,006,097.60	4,171	4,170.00	218,986,157.00
DEPARTMENT TOTALS	4,154	4,153.00	216,980,059.40	17	17.00	2,006,097.60	4,171	4,170.00	218,986,157.00

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	279	247.00	15,117,122.95	14	14.00	1,283,257.04	293	261.00	16,400,379.99
Agency Total	279	247.00	15,117,122.95	19	19.00	1,503,257.34	298	266.00	16,620,380.29
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,239	1,188.00	56,659,036.20	10	9.00	1,733,832.10	1,249	1,197.00	58,392,868.30
Agency Total	1,239	1,188.00	56,659,036.20	10	9.00	1,733,832.10	1,249	1,197.00	58,392,868.30
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	317.00	14,894,859.20	4	4.00	355,980.30	333	321.00	15,250,839.50
Agency Total	329	317.00	14,894,859.20	4	4.00	355,980.30	333	321.00	15,250,839.50
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	257.00	11,890,862.60	6	6.00	661,841.70	273	263.00	12,552,704.30
Agency Total	267	257.00	11,890,862.60	6	6.00	661,841.70	273	263.00	12,552,704.30
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	153.00	6,412,531.84	1	1.00	76,245.26	162	154.00	6,488,777.10
Agency Total	161	153.00	6,412,531.84	1	1.00	76,245.26	162	154.00	6,488,777.10
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	438.00	20,870,241.60	5	5.00	521,747.46	462	443.00	21,391,989.06
Agency Total	457	438.00	20,870,241.60	5	5.00	521,747.46	462	443.00	21,391,989.06

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	498	482.00	23,261,788.16	8	8.00	1,155,780.60	506	490.00	24,417,568.76
Agency Total	498	482.00	23,261,788.16	8	8.00	1,155,780.60	506	490.00	24,417,568.76
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	297.00	13,611,041.60	4	4.00	515,606.00	316	301.00	14,126,647.60
Agency Total	312	297.00	13,611,041.60	4	4.00	515,606.00	316	301.00	14,126,647.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	817	770.00	44,383,948.96	0	0.00	0.00	817	770.00	44,383,948.96
Agency Total	817	770.00	44,383,948.96	0	0.00	0.00	817	770.00	44,383,948.96
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	284.00	12,610,203.84	6	6.00	587,932.54	298	290.00	13,198,136.38
Agency Total	292	284.00	12,610,203.84	6	6.00	587,932.54	298	290.00	13,198,136.38
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,457,307.94	0	0.00	0.00	64	62.00	3,457,307.94
Agency Total	64	62.00	3,457,307.94	0	0.00	0.00	64	62.00	3,457,307.94
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,715	4,495.00	223,168,944.89	58	57.00	6,892,223.00	4,773	4,552.00	230,061,167.89
DEPARTMENT TOTALS	4,715	4,495.00	223,168,944.89	63	62.00	7,112,223.30	4,778	4,557.00	230,281,168.19

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	108.00	6,893,559.40	1	1.00	155,896.00	118	109.00	7,049,455.40
Agency Total	117	108.00	6,893,559.40	1	1.00	155,896.00	118	109.00	7,049,455.40
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,704	1,649.00	117,748,190.30	84	59.55	4,987,945.56	1,788	1,708.55	122,736,135.86
Agency Total	1,704	1,649.00	117,748,190.30	84	59.55	4,987,945.56	1,788	1,708.55	122,736,135.86
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	507.00	21,730,217.60	5	4.00	465,748.40	541	511.00	22,195,966.00
Agency Total	536	507.00	21,730,217.60	5	4.00	465,748.40	541	511.00	22,195,966.00
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	146.00	9,447,265.88	12	11.00	1,056,995.94	166	157.00	10,504,261.82
Agency Total	154	146.00	9,447,265.88	12	11.00	1,056,995.94	166	157.00	10,504,261.82
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
Agency Total	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28
Agency Total	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,535	2,433.00	157,252,436.38	106	79.55	7,061,368.08	2,641	2,512.55	164,313,804.46
DEPARTMENT TOTALS	2,535	2,433.00	157,252,436.38	106	79.55	7,061,368.08	2,641	2,512.55	164,313,804.46

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	692.00	33,353,493.68	79	63.00	4,772,682.72	781	755.00	38,126,176.40
Agency Total	702	692.00	33,353,493.68	79	63.00	4,772,682.72	781	755.00	38,126,176.40

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	692.00	33,353,493.68	79	63.00	4,772,682.72	781	755.00	38,126,176.40
DEPARTMENT TOTALS	702	692.00	33,353,493.68	79	63.00	4,772,682.72	781	755.00	38,126,176.40

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	136.80	7,263,817.60	15	12.60	1,940,165.76	152	149.40	9,203,983.36
Agency Total	137	136.80	7,263,817.60	15	12.60	1,940,165.76	152	149.40	9,203,983.36
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	164.00	9,269,501.80	21	11.93	2,260,986.42	196	175.93	11,530,488.22
Agency Total	175	164.00	9,269,501.80	21	11.93	2,260,986.42	196	175.93	11,530,488.22
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	203.00	11,982,646.00	16	11.00	2,182,648.00	219	214.00	14,165,294.00
Agency Total	203	203.00	11,982,646.00	16	11.00	2,182,648.00	219	214.00	14,165,294.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
Agency Total	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	873	862.00	45,268,224.56	63	59.00	3,562,377.78	936	921.00	48,830,602.34
Agency Total	873	862.00	45,268,224.56	63	59.00	3,562,377.78	936	921.00	48,830,602.34
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	424	392.20	29,939,432.90	19	11.00	1,843,942.62	443	403.20	31,783,375.52
Agency Total	424	392.20	29,939,432.90	19	11.00	1,843,942.62	443	403.20	31,783,375.52

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	132.40	7,781,679.36	9	7.40	1,445,458.56	147	139.80	9,227,137.92
Agency Total	138	132.40	7,781,679.36	9	7.40	1,445,458.56	147	139.80	9,227,137.92
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	5,452,477.16	4	4.00	553,247.76	99	99.00	6,005,724.92
Agency Total	95	95.00	5,452,477.16	4	4.00	553,247.76	99	99.00	6,005,724.92
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	387.00	20,451,423.20	19	3.00	1,342,062.28	409	390.00	21,793,485.48
Agency Total	390	387.00	20,451,423.20	19	3.00	1,342,062.28	409	390.00	21,793,485.48
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	536,390.40	1	1.00	140,000.12	7	7.00	676,390.52
Agency Total	6	6.00	536,390.40	1	1.00	140,000.12	7	7.00	676,390.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	111.00	5,705,180.00	6	5.75	1,018,508.40	118	116.75	6,723,688.40
Agency Total	112	111.00	5,705,180.00	6	5.75	1,018,508.40	118	116.75	6,723,688.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,268	1,219.00	77,783,298.32	76	13.50	4,476,218.76	1,344	1,232.50	82,259,517.08
Agency Total	1,268	1,219.00	77,783,298.32	76	13.50	4,476,218.76	1,344	1,232.50	82,259,517.08

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,698	1,540.00	74,198,307.04	43	18.50	4,071,288.26	1,741	1,558.50	78,269,595.30
Agency Total	1,698	1,540.00	74,198,307.04	43	18.50	4,071,288.26	1,741	1,558.50	78,269,595.30
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,634	1,570.00	66,104,524.36	45	10.50	2,090,592.40	1,679	1,580.50	68,195,116.76
Agency Total	1,634	1,570.00	66,104,524.36	45	10.50	2,090,592.40	1,679	1,580.50	68,195,116.76
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	72.00	3,794,635.00	4	2.00	306,891.00	79	74.00	4,101,526.00
Agency Total	75	72.00	3,794,635.00	4	2.00	306,891.00	79	74.00	4,101,526.00
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	82.00	4,527,130.40	7	2.00	401,856.00	91	84.00	4,928,986.40
Agency Total	84	82.00	4,527,130.40	7	2.00	401,856.00	91	84.00	4,928,986.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,604,932.80	12	4.00	840,778.90	94	86.00	5,445,711.70
Agency Total	82	82.00	4,604,932.80	12	4.00	840,778.90	94	86.00	5,445,711.70
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	113.00	6,844,075.94	6	5.80	1,235,087.87	119	118.80	8,079,163.81
Agency Total	113	113.00	6,844,075.94	6	5.80	1,235,087.87	119	118.80	8,079,163.81

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,512	7,172.40	381,774,062.44	367	183.98	29,792,111.07	7,879	7,356.38	411,566,173.51
DEPARTMENT TOTALS	7,512	7,172.40	381,774,062.44	367	183.98	29,792,111.07	7,879	7,356.38	411,566,173.51

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,560	3,467.00	166,102,728.11	76	62.00	5,545,462.00	3,636	3,529.00	171,648,190.11
Agency Total	3,560	3,467.00	166,102,728.11	76	62.00	5,545,462.00	3,636	3,529.00	171,648,190.11

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,560	3,467.00	166,102,728.11	76	62.00	5,545,462.00	3,636	3,529.00	171,648,190.11
DEPARTMENT TOTALS	3,560	3,467.00	166,102,728.11	76	62.00	5,545,462.00	3,636	3,529.00	171,648,190.11

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,773,574.40	7	7.00	732,568.98	33	32.00	2,506,143.38
Agency Total	26	25.00	1,773,574.40	7	7.00	732,568.98	33	32.00	2,506,143.38
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	156.00	10,118,971.20	1	1.00	124,276.10	165	157.00	10,243,247.30
Agency Total	164	156.00	10,118,971.20	1	1.00	124,276.10	165	157.00	10,243,247.30
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,049,654.40	1	1.00	115,000.08	47	47.00	3,164,654.48
Agency Total	46	46.00	3,049,654.40	1	1.00	115,000.08	47	47.00	3,164,654.48
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
Agency Total	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	266.00	17,753,257.60	10	10.00	1,086,845.24	285	276.00	18,840,102.84
DEPARTMENT TOTALS	275	266.00	17,753,257.60	10	10.00	1,086,845.24	285	276.00	18,840,102.84

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	635.00	36,804,932.32	29	14.00	2,267,827.64	704	649.00	39,072,759.96
Agency Total	675	635.00	36,804,932.32	29	14.00	2,267,827.64	704	649.00	39,072,759.96

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	635.00	36,804,932.32	29	14.00	2,267,827.64	704	649.00	39,072,759.96
DEPARTMENT TOTALS	675	635.00	36,804,932.32	29	14.00	2,267,827.64	704	649.00	39,072,759.96

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	673.00	43,709,453.58	14	9.00	1,162,263.18	706	682.00	44,871,716.76
Agency Total	692	673.00	43,709,453.58	14	9.00	1,162,263.18	706	682.00	44,871,716.76
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	673.00	43,709,453.58	14	9.00	1,162,263.18	706	682.00	44,871,716.76
DEPARTMENT TOTALS	692	673.00	43,709,453.58	14	9.00	1,162,263.18	706	682.00	44,871,716.76

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	894	819.00	42,127,033.26	12	12.00	1,461,851.30	906	831.00	43,588,884.56
Agency Total	894	819.00	42,127,033.26	12	12.00	1,461,851.30	906	831.00	43,588,884.56

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	894	819.00	42,127,033.26	12	12.00	1,461,851.30	906	831.00	43,588,884.56
DEPARTMENT TOTALS	894	819.00	42,127,033.26	12	12.00	1,461,851.30	906	831.00	43,588,884.56

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,405,938.60	1	1.00	123,930.04	41	41.00	2,529,868.64
Agency Total	40	40.00	2,405,938.60	1	1.00	123,930.04	41	41.00	2,529,868.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	256.00	17,474,730.00	6	5.00	556,253.36	264	261.00	18,030,983.36
Agency Total	258	256.00	17,474,730.00	6	5.00	556,253.36	264	261.00	18,030,983.36
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	215.00	12,496,827.20	2	2.00	188,697.60	222	217.00	12,685,524.80
Agency Total	220	215.00	12,496,827.20	2	2.00	188,697.60	222	217.00	12,685,524.80
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	218.00	12,594,462.40	1	1.00	121,680.00	220	219.00	12,716,142.40
Agency Total	219	218.00	12,594,462.40	1	1.00	121,680.00	220	219.00	12,716,142.40
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	737	729.00	44,971,958.20	10	9.00	990,561.00	747	738.00	45,962,519.20
DEPARTMENT TOTALS	737	729.00	44,971,958.20	10	9.00	990,561.00	747	738.00	45,962,519.20

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	7,041,541.00	39	0.00	474,732.96	138	99.00	7,516,273.96
Agency Total	99	99.00	7,041,541.00	39	0.00	474,732.96	138	99.00	7,516,273.96
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,302,256.80	0	0.00	0.00	19	18.00	1,302,256.80
Agency Total	19	18.00	1,302,256.80	0	0.00	0.00	19	18.00	1,302,256.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,357,388.80	0	0.00	0.00	39	39.00	2,357,388.80
Agency Total	39	39.00	2,357,388.80	0	0.00	0.00	39	39.00	2,357,388.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
Agency Total	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.50	694,949.32	12	10.50	694,949.32
Agency Total	0	0.00	0.00	12	10.50	694,949.32	12	10.50	694,949.32
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	10,701,186.60	54	13.50	1,405,243.58	211	169.50	12,106,430.18
DEPARTMENT TOTALS	157	156.00	10,701,186.60	54	13.50	1,405,243.58	211	169.50	12,106,430.18

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	657	655.92	25,776,809.76	4,364	3,487.00	232,057,257.06	5,021	4,142.92	257,834,066.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	657	655.92	25,776,809.76	4,364	3,487.00	232,057,257.06	5,021	4,142.92	257,834,066.82
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,517,360.00	211	151.84	7,142,658.51	258	198.84	8,660,018.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,517,360.00	211	151.84	7,142,658.51	258	198.84	8,660,018.51
0603 - University of New Orleans									
Education Employees	55	55.00	2,183,579.00	544	542.00	37,351,079.00	599	597.00	39,534,658.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	55.00	2,183,579.00	544	542.00	37,351,079.00	599	597.00	39,534,658.00
0604 - LSU-Health Sciences Center NO									
Education Employees	287	287.00	10,133,393.07	629	609.43	59,296,725.99	916	896.43	69,430,119.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	287	287.00	10,133,393.07	629	609.43	59,296,725.99	916	896.43	69,430,119.06
0605 - LSU-Eunice									
Education Employees	35	35.00	1,108,868.80	182	128.00	5,377,008.16	217	163.00	6,485,876.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	35.00	1,108,868.80	182	128.00	5,377,008.16	217	163.00	6,485,876.96
0606 - LSU-Shreveport									
Education Employees	61	60.60	1,733,833.92	364	280.46	15,567,571.55	425	341.06	17,301,405.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	60.60	1,733,833.92	364	280.46	15,567,571.55	425	341.06	17,301,405.47

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	139	137.45	5,206,898.32	354	305.60	22,664,604.70	493	443.05	27,871,503.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	137.45	5,206,898.32	354	305.60	22,664,604.70	493	443.05	27,871,503.02
0609 - LSU-Pennington Biomedical Res									
Education Employees	42	41.30	1,587,841.00	128	122.59	8,230,241.10	170	163.89	9,818,082.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	41.30	1,587,841.00	128	122.59	8,230,241.10	170	163.89	9,818,082.10
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	82	82.00	3,218,572.89	400	396.77	34,848,759.83	482	478.77	38,067,332.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	82	82.00	3,218,572.89	400	396.77	34,848,759.83	482	478.77	38,067,332.72
0612 - Baton Rouge Community College									
Education Employees	57	57.00	1,894,755.20	401	321.37	19,263,188.17	458	378.37	21,157,943.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	57.00	1,894,755.20	401	321.37	19,263,188.17	458	378.37	21,157,943.37
0615 - SU Board of Supervisors									
Education Employees	2	0.00	0.00	18	18.00	1,959,500.00	20	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	0.00	0.00	18	18.00	1,959,500.00	20	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	244	243.00	8,329,725.30	1,112	1,104.00	46,636,909.21	1,356	1,347.00	54,966,634.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	244	243.00	8,329,725.30	1,112	1,104.00	46,636,909.21	1,356	1,347.00	54,966,634.51

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	54	54.00	1,800,143.92	285	273.09	10,564,692.64	339	327.09	12,364,836.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,800,143.92	285	273.09	10,564,692.64	339	327.09	12,364,836.56
0618 - SU Shreveport									
Education Employees	37	36.00	1,206,183.13	249	199.82	7,476,906.55	286	235.82	8,683,089.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	36.00	1,206,183.13	249	199.82	7,476,906.55	286	235.82	8,683,089.68
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,334,175.22	23	21.25	2,334,175.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,334,175.22	23	21.25	2,334,175.22
0621 - Nicholls State University									
Education Employees	175	175.00	5,228,267.20	536	493.87	28,214,843.81	711	668.87	33,443,111.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	175	175.00	5,228,267.20	536	493.87	28,214,843.81	711	668.87	33,443,111.01
0623 - Grambling State University									
Education Employees	60	60.00	2,007,215.00	358	354.00	20,770,992.39	418	414.00	22,778,207.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	60.00	2,007,215.00	358	354.00	20,770,992.39	418	414.00	22,778,207.39
0625 - La Tech University									
Education Employees	217	216.00	6,498,247.42	780	742.81	47,325,924.45	997	958.81	53,824,171.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	217	216.00	6,498,247.42	780	742.81	47,325,924.45	997	958.81	53,824,171.87

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	120	115.50	3,644,703.96	559	432.55	29,271,486.80	679	548.05	32,916,190.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	120	115.50	3,644,703.96	559	432.55	29,271,486.80	679	548.05	32,916,190.76
0629 - University of La-Monroe									
Education Employees	184	184.00	6,244,444.20	677	676.55	43,146,066.33	861	860.55	49,390,510.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	184	184.00	6,244,444.20	677	676.55	43,146,066.33	861	860.55	49,390,510.53
0631 - Northwestern State University									
Education Employees	128	128.00	4,504,441.60	565	542.95	31,702,092.66	693	670.95	36,206,534.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	128	128.00	4,504,441.60	565	542.95	31,702,092.66	693	670.95	36,206,534.26
0634 - Southeastern La University									
Education Employees	290	288.00	9,183,917.60	927	788.31	51,015,187.06	1,217	1,076.31	60,199,104.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	290	288.00	9,183,917.60	927	788.31	51,015,187.06	1,217	1,076.31	60,199,104.66
0640 - University of La-Lafayette									
Education Employees	489	479.80	16,137,017.10	1,715	1,578.64	106,367,228.82	2,204	2,058.44	122,504,245.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	489	479.80	16,137,017.10	1,715	1,578.64	106,367,228.82	2,204	2,058.44	122,504,245.92
0641 - Delgado Community College									
Education Employees	168	128.00	5,285,675.20	822	645.33	35,420,235.72	990	773.33	40,705,910.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	168	128.00	5,285,675.20	822	645.33	35,420,235.72	990	773.33	40,705,910.92

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	13	10.34	242,434.40	116	102.90	5,125,728.08	129	113.24	5,368,162.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	10.34	242,434.40	116	102.90	5,125,728.08	129	113.24	5,368,162.48
0644 - Bossier Community College									
Education Employees	67	43.00	2,222,376.00	273	243.30	13,530,745.85	340	286.30	15,753,121.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	43.00	2,222,376.00	273	243.30	13,530,745.85	340	286.30	15,753,121.85
0671 - HED-Board of Regents									
Education Employees	29	29.00	1,814,155.20	209	196.00	13,689,706.94	238	225.00	15,503,862.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	29.00	1,814,155.20	209	196.00	13,689,706.94	238	225.00	15,503,862.14
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	249,412.80	171	131.19	6,988,714.10	179	139.19	7,238,126.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	249,412.80	171	131.19	6,988,714.10	179	139.19	7,238,126.90
0751 - Sowela Tech Comm College									
Education Employees	17	17.00	557,234.42	217	199.73	10,344,809.77	234	216.73	10,902,044.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	17.00	557,234.42	217	199.73	10,344,809.77	234	216.73	10,902,044.19
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	87,089.60	163	99.41	4,470,354.08	166	102.41	4,557,443.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	87,089.60	163	99.41	4,470,354.08	166	102.41	4,557,443.68

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	25	25.00	840,205.20	185	176.50	9,621,024.38	210	201.50	10,461,229.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	25.00	840,205.20	185	176.50	9,621,024.38	210	201.50	10,461,229.58
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	87,692.80	274	223.52	12,046,717.09	276	225.52	12,134,409.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	87,692.80	274	223.52	12,046,717.09	276	225.52	12,134,409.89
N645 - South La Community College-NP									
Education Employees	63	63.00	2,139,654.30	351	336.28	17,111,485.73	414	399.28	19,251,140.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	63.00	2,139,654.30	351	336.28	17,111,485.73	414	399.28	19,251,140.03
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	317,782.40	160	131.60	6,287,009.63	169	140.60	6,604,792.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	317,782.40	160	131.60	6,287,009.63	169	140.60	6,604,792.03
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	316	239.98	11,129,959.17	328	251.98	11,618,551.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	316	239.98	11,129,959.17	328	251.98	11,618,551.17
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	168	164.60	14,424,748.54	168	164.60	14,424,748.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	168	164.60	14,424,748.54	168	164.60	14,424,748.54

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,878	3,786.91	133,478,522.71	18,806	16,461.24	1,028,776,339.09	22,684	20,248.15	1,162,254,861.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,878	3,786.91	133,478,522.71	18,806	16,461.24	1,028,776,339.09	22,684	20,248.15	1,162,254,861.80

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	53	48.70	5,345,006.63	55	50.70	5,390,418.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	53	48.70	5,345,006.63	55	50.70	5,390,418.84
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	274	272.80	11,383,193.60	123	92.60	7,830,597.13	397	365.40	19,213,790.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	274	272.80	11,383,193.60	123	92.60	7,830,597.13	397	365.40	19,213,790.73
HEALTH CARE SERVICES TOTALS									
Education Employees	276	274.80	11,428,605.81	176	141.30	13,175,603.76	452	416.10	24,604,209.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	276	274.80	11,428,605.81	176	141.30	13,175,603.76	452	416.10	24,604,209.57

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	9	9.00	729,156.74	10	10.00	780,033.54
Agency Total	1	1.00	50,876.80	9	9.00	729,156.74	10	10.00	780,033.54
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	435.00	28,089,061.96	39	39.00	4,277,172.90	508	474.00	32,366,234.86
Agency Total	469	435.00	28,089,061.96	39	39.00	4,277,172.90	508	474.00	32,366,234.86
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	852,404.80	10	10.00	852,404.80
Agency Total	0	0.00	0.00	10	10.00	852,404.80	10	10.00	852,404.80
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,872.00	70	66.00	3,849,718.08	73	69.00	3,968,590.08
Agency Total	3	3.00	118,872.00	70	66.00	3,849,718.08	73	69.00	3,968,590.08
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	439.00	28,258,810.76	128	124.00	9,708,452.52	601	563.00	37,967,263.28
DEPARTMENT TOTALS	473	439.00	28,258,810.76	128	124.00	9,708,452.52	601	563.00	37,967,263.28

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	95.00	3,344,494.48	159	147.00	8,574,004.96	263	242.00	11,918,499.44
Agency Total	104	95.00	3,344,494.48	159	147.00	8,574,004.96	263	242.00	11,918,499.44
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	376,260.82	75	71.00	4,245,537.14	85	81.00	4,621,797.96
Agency Total	10	10.00	376,260.82	75	71.00	4,245,537.14	85	81.00	4,621,797.96
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	96	36.00	3,606,016.44	98	38.00	3,732,166.62
Agency Total	2	2.00	126,150.18	96	36.00	3,606,016.44	98	38.00	3,732,166.62
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,774,060.12	9	9.00	748,075.38	56	55.00	3,522,135.50
Agency Total	47	46.00	2,774,060.12	9	9.00	748,075.38	56	55.00	3,522,135.50
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	252,115.50	91	75.80	4,579,730.22	96	80.80	4,831,845.72
Agency Total	5	5.00	252,115.50	91	75.80	4,579,730.22	96	80.80	4,831,845.72
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	158.00	6,873,081.10	430	338.80	21,753,364.14	598	496.80	28,626,445.24
DEPARTMENT TOTALS	168	158.00	6,873,081.10	430	338.80	21,753,364.14	598	496.80	28,626,445.24

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,413,385.04	13	13.00	936,365.04	75	74.00	4,349,750.08
Agency Total	62	61.00	3,413,385.04	18	18.00	1,161,365.14	80	79.00	4,574,750.18

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,413,385.04	13	13.00	936,365.04	75	74.00	4,349,750.08
DEPARTMENT TOTALS	62	61.00	3,413,385.04	18	18.00	1,161,365.14	80	79.00	4,574,750.18

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	500.00	26,502,506.42	43	41.00	4,255,368.26	572	541.00	30,757,874.68
Agency Total	529	500.00	26,502,506.42	43	41.00	4,255,368.26	572	541.00	30,757,874.68

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	500.00	26,502,506.42	43	41.00	4,255,368.26	572	541.00	30,757,874.68
DEPARTMENT TOTALS	529	500.00	26,502,506.42	43	41.00	4,255,368.26	572	541.00	30,757,874.68

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	477.70	32,399,938.48	486	477.70	32,399,938.48
Agency Total	0	0.00	0.00	486	477.70	32,399,938.48	486	477.70	32,399,938.48
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	477.70	32,399,938.48	486	477.70	32,399,938.48
DEPARTMENT TOTALS	0	0.00	0.00	486	477.70	32,399,938.48	486	477.70	32,399,938.48

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	192.00	11,756,571.06	26	25.00	3,503,165.64	222	217.00	15,259,736.70
Agency Total	196	192.00	11,756,571.06	26	25.00	3,503,165.64	222	217.00	15,259,736.70
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	192.00	11,756,571.06	26	25.00	3,503,165.64	222	217.00	15,259,736.70
DEPARTMENT TOTALS	196	192.00	11,756,571.06	26	25.00	3,503,165.64	222	217.00	15,259,736.70

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
Agency Total	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
DEPARTMENT TOTALS	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	283.00	18,849,552.80	22	18.00	1,715,147.98	484	301.00	20,564,700.78
Agency Total	462	283.00	18,849,552.80	22	18.00	1,715,147.98	484	301.00	20,564,700.78

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	283.00	18,849,552.80	22	18.00	1,715,147.98	484	301.00	20,564,700.78
DEPARTMENT TOTALS	462	283.00	18,849,552.80	22	18.00	1,715,147.98	484	301.00	20,564,700.78

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,918,876.74	23	11.00	1,509,114.62	67	50.00	4,427,991.36
Agency Total	44	39.00	2,918,876.74	23	11.00	1,509,114.62	67	50.00	4,427,991.36
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,918,876.74	23	11.00	1,509,114.62	67	50.00	4,427,991.36
DEPARTMENT TOTALS	44	39.00	2,918,876.74	23	11.00	1,509,114.62	67	50.00	4,427,991.36

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,015	1,953.00	135,160,113.40	559	500.02	35,299,767.30	2,574	2,453.02	170,459,880.70
VETERANS AFFAIRS	799	730.50	29,852,703.66	28	5.00	567,009.60	827	735.50	30,419,713.26
ECONOMIC DEVELOPMENT	58	57.00	3,902,331.16	44	44.00	4,698,980.78	102	101.00	8,601,311.94
CRT	651	510.75	24,679,199.22	19	19.00	1,672,863.22	670	529.75	26,352,062.44
DOTD	4,154	4,153.00	216,980,059.40	17	17.00	2,006,097.60	4,171	4,170.00	218,986,157.00
DPSC - CORRECTIONS	4,715	4,495.00	223,168,944.89	63	62.00	7,112,223.30	4,778	4,557.00	230,281,168.19
DPSC - PUBLIC SAFETY	2,535	2,433.00	157,252,436.38	106	79.55	7,061,368.08	2,641	2,512.55	164,313,804.46
DYS-OFF OF JUV JUST	702	692.00	33,353,493.68	79	63.00	4,772,682.72	781	755.00	38,126,176.40
LDH	7,512	7,172.40	381,774,062.44	367	183.98	29,792,111.07	7,879	7,356.38	411,566,173.51
DCFS	3,560	3,467.00	166,102,728.11	76	62.00	5,545,462.00	3,636	3,529.00	171,648,190.11
DNR	275	266.00	17,753,257.60	10	10.00	1,086,845.24	285	276.00	18,840,102.84
REVENUE	675	635.00	36,804,932.32	29	14.00	2,267,827.64	704	649.00	39,072,759.96
DEQ	692	673.00	43,709,453.58	14	9.00	1,162,263.18	706	682.00	44,871,716.76
LWC	894	819.00	42,127,033.26	12	12.00	1,461,851.30	906	831.00	43,588,884.56
WILDLIFE & FISHERIES	737	729.00	44,971,958.20	10	9.00	990,561.00	747	738.00	45,962,519.20
CIVIL SERVICE AGENCIES	157	156.00	10,701,186.60	54	13.50	1,405,243.58	211	169.50	12,106,430.18
HIGHER EDUCATION	3,878	3,786.91	133,478,522.71	18,806	16,461.24	1,028,776,339.09	22,684	20,248.15	1,162,254,861.80
HEALTH CARE SERVICES	276	274.80	11,428,605.81	176	141.30	13,175,603.76	452	416.10	24,604,209.57
EDUCATION	473	439.00	28,258,810.76	128	124.00	9,708,452.52	601	563.00	37,967,263.28
EDUCATION - OTHER	168	158.00	6,873,081.10	430	338.80	21,753,364.14	598	496.80	28,626,445.24
PUBLIC SERVICE COMM	62	61.00	3,413,385.04	18	18.00	1,161,365.14	80	79.00	4,574,750.18
AGRICULTURE	529	500.00	26,502,506.42	43	41.00	4,255,368.26	572	541.00	30,757,874.68
JUSTICE	0	0.00	0.00	486	477.70	32,399,938.48	486	477.70	32,399,938.48
INSURANCE	196	192.00	11,756,571.06	26	25.00	3,503,165.64	222	217.00	15,259,736.70
LIEUTENANT GOVERNOR	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
SECRETARY OF STATE	462	283.00	18,849,552.80	22	18.00	1,715,147.98	484	301.00	20,564,700.78
TREASURY	44	39.00	2,918,876.74	23	11.00	1,509,114.62	67	50.00	4,427,991.36
TOTALS	36,223	34,679.36	1,811,996,969.54	21,660	18,774.09	1,226,039,266.00	57,883	53,453.45	3,038,036,235.54

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,154	4,061.71	144,907,128.52	18,982	16,602.54	1,041,951,942.85	23,136	20,664.25	1,186,859,071.37
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,069	30,617.65	1,667,089,841.02	2,668	2,161.55	183,642,322.75	34,737	32,779.20	1,850,732,163.77
TOTALS	36,223	34,679.36	1,811,996,969.54	21,660	18,774.09	1,226,039,266.00	57,883	53,453.45	3,038,036,235.54
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,223	34,679.36	1,811,996,969.54	21,650	18,764.09	1,225,594,265.60	57,873	53,443.45	3,037,591,235.14
Employees with In-State Resident	33,614		1,710,606,132.05	13,205		787,752,854.64	46,819		2,498,358,986.69
Employees with Out-of State Resident	1,038		43,138,382.04	420		20,793,400.26	1,458		63,931,782.30
Employees with Unknown Resident	1,571		58,252,455.45	8,035		417,493,011.10	9,606		475,745,466.55