



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 11/27/2020

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/27/2020

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	71.52	5,433,770.90	98	71.52	5,433,770.90
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>98</b>	<b>71.52</b>	<b>5,433,770.90</b>	<b>98</b>	<b>71.52</b>	<b>5,433,770.90</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	854,439.30	2	2.00	258,336.00	14	14.00	1,112,775.30
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>854,439.30</b>	<b>2</b>	<b>2.00</b>	<b>258,336.00</b>	<b>14</b>	<b>14.00</b>	<b>1,112,775.30</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,435,222.40	1	1.00	105,560.00	44	42.00	2,540,782.40
<b>Agency Total</b>	<b>43</b>	<b>41.00</b>	<b>2,435,222.40</b>	<b>1</b>	<b>1.00</b>	<b>105,560.00</b>	<b>44</b>	<b>42.00</b>	<b>2,540,782.40</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,831,729.64	1	1.00	104,000.00	29	29.00	1,935,729.64
<b>Agency Total</b>	<b>28</b>	<b>28.00</b>	<b>1,831,729.64</b>	<b>1</b>	<b>1.00</b>	<b>104,000.00</b>	<b>29</b>	<b>29.00</b>	<b>1,935,729.64</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	412	387.00	26,240,803.42	117	113.00	9,240,753.08	529	500.00	35,481,556.50
<b>Agency Total</b>	<b>412</b>	<b>387.00</b>	<b>26,240,803.42</b>	<b>117</b>	<b>113.00</b>	<b>9,240,753.08</b>	<b>529</b>	<b>500.00</b>	<b>35,481,556.50</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	12,998,782.42	16	6.00	1,184,788.80	178	167.00	14,183,571.22
<b>Agency Total</b>	<b>162</b>	<b>161.00</b>	<b>12,998,782.42</b>	<b>16</b>	<b>6.00</b>	<b>1,184,788.80</b>	<b>178</b>	<b>167.00</b>	<b>14,183,571.22</b>

**State of Louisiana**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	234	234.00	14,109,468.10	234	234.00	14,109,468.10
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>234</b>	<b>234.00</b>	<b>14,109,468.10</b>	<b>234</b>	<b>234.00</b>	<b>14,109,468.10</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>45,344.00</b>	<b>1</b>	<b>1.00</b>	<b>197,953.60</b>	<b>2</b>	<b>2.00</b>	<b>243,297.60</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>532,084.80</b>	<b>6</b>	<b>6.00</b>	<b>654,744.22</b>	<b>15</b>	<b>15.00</b>	<b>1,186,829.02</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,552,411.68	2	2.00	183,123.20	43	43.00	2,735,534.88
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,552,411.68</b>	<b>2</b>	<b>2.00</b>	<b>183,123.20</b>	<b>43</b>	<b>43.00</b>	<b>2,735,534.88</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,781,923.08	1	1.00	121,305.60	70	69.00	3,903,228.68
<b>Agency Total</b>	<b>69</b>	<b>68.00</b>	<b>3,781,923.08</b>	<b>1</b>	<b>1.00</b>	<b>121,305.60</b>	<b>70</b>	<b>69.00</b>	<b>3,903,228.68</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	833,747.20	84	64.00	3,561,932.40	98	78.00	4,395,679.60
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>833,747.20</b>	<b>84</b>	<b>64.00</b>	<b>3,561,932.40</b>	<b>98</b>	<b>78.00</b>	<b>4,395,679.60</b>

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**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	5,823,026.56	1	1.00	150,800.00	89	88.00	5,973,826.56
<b>Agency Total</b>	<b>88</b>	<b>87.00</b>	<b>5,823,026.56</b>	<b>1</b>	<b>1.00</b>	<b>150,800.00</b>	<b>89</b>	<b>88.00</b>	<b>5,973,826.56</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,265,224.00	2	2.00	265,000.32	45	40.00	2,530,224.32
<b>Agency Total</b>	<b>43</b>	<b>38.00</b>	<b>2,265,224.00</b>	<b>2</b>	<b>2.00</b>	<b>265,000.32</b>	<b>45</b>	<b>40.00</b>	<b>2,530,224.32</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,841,580.82	0	0.00	0.00	40	40.00	2,841,580.82
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,841,580.82</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>40.00</b>	<b>2,841,580.82</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,530,349.60	0	0.00	0.00	41	41.00	1,530,349.60
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>1,530,349.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>41</b>	<b>41.00</b>	<b>1,530,349.60</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>327,392.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>327,392.00</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	840	811.00	58,662,657.30	2	1.50	211,297.84	842	812.50	58,873,955.14
<b>Agency Total</b>	<b>840</b>	<b>811.00</b>	<b>58,662,657.30</b>	<b>2</b>	<b>1.50</b>	<b>211,297.84</b>	<b>842</b>	<b>812.50</b>	<b>58,873,955.14</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	3,996,969.60	1	1.00	135,200.00	53	52.00	4,132,169.60
<b>Agency Total</b>	<b>52</b>	<b>51.00</b>	<b>3,996,969.60</b>	<b>1</b>	<b>1.00</b>	<b>135,200.00</b>	<b>53</b>	<b>52.00</b>	<b>4,132,169.60</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	6,221,508.80	0	0.00	0.00	95	95.00	6,221,508.80
<b>Agency Total</b>	<b>95</b>	<b>95.00</b>	<b>6,221,508.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>95</b>	<b>95.00</b>	<b>6,221,508.80</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	177,611.20	0	0.00	0.00	3	2.00	177,611.20
<b>Agency Total</b>	<b>3</b>	<b>2.00</b>	<b>177,611.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>2.00</b>	<b>177,611.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,999	1,933.00	133,952,807.82	569	508.02	35,918,034.06	2,568	2,441.02	169,870,841.88
<b>DEPARTMENT TOTALS</b>	<b>1,999</b>	<b>1,933.00</b>	<b>133,952,807.82</b>	<b>569</b>	<b>508.02</b>	<b>35,918,034.06</b>	<b>2,568</b>	<b>2,441.02</b>	<b>169,870,841.88</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	108.00	4,778,132.84	28	5.00	567,009.60	143	113.00	5,345,142.44
<b>Agency Total</b>	<b>115</b>	<b>108.00</b>	<b>4,778,132.84</b>	<b>28</b>	<b>5.00</b>	<b>567,009.60</b>	<b>143</b>	<b>113.00</b>	<b>5,345,142.44</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	101.00	4,317,132.82	0	0.00	0.00	118	101.00	4,317,132.82
<b>Agency Total</b>	<b>118</b>	<b>101.00</b>	<b>4,317,132.82</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>118</b>	<b>101.00</b>	<b>4,317,132.82</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	128.00	4,974,278.40	0	0.00	0.00	142	128.00	4,974,278.40
<b>Agency Total</b>	<b>142</b>	<b>128.00</b>	<b>4,974,278.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>142</b>	<b>128.00</b>	<b>4,974,278.40</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	142.00	5,656,757.60	0	0.00	0.00	154	142.00	5,656,757.60
<b>Agency Total</b>	<b>154</b>	<b>142.00</b>	<b>5,656,757.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>154</b>	<b>142.00</b>	<b>5,656,757.60</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	131.00	5,009,035.20	0	0.00	0.00	143	131.00	5,009,035.20
<b>Agency Total</b>	<b>143</b>	<b>131.00</b>	<b>5,009,035.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>143</b>	<b>131.00</b>	<b>5,009,035.20</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	119.00	5,125,733.60	0	0.00	0.00	130	119.00	5,125,733.60
<b>Agency Total</b>	<b>130</b>	<b>119.00</b>	<b>5,125,733.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>130</b>	<b>119.00</b>	<b>5,125,733.60</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	729.00	29,861,070.46	28	5.00	567,009.60	830	734.00	30,428,080.06
<b>DEPARTMENT TOTALS</b>	<b>802</b>	<b>729.00</b>	<b>29,861,070.46</b>	<b>28</b>	<b>5.00</b>	<b>567,009.60</b>	<b>830</b>	<b>734.00</b>	<b>30,428,080.06</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,606,134.40	11	11.00	1,453,263.50	33	32.00	3,059,397.90
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>1,606,134.40</b>	<b>11</b>	<b>11.00</b>	<b>1,453,263.50</b>	<b>33</b>	<b>32.00</b>	<b>3,059,397.90</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,296,196.76	33	33.00	3,242,377.32	69	69.00	5,538,574.08
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>2,296,196.76</b>	<b>33</b>	<b>33.00</b>	<b>3,242,377.32</b>	<b>69</b>	<b>69.00</b>	<b>5,538,574.08</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,902,331.16	44	44.00	4,695,640.82	102	101.00	8,597,971.98
<b>DEPARTMENT TOTALS</b>	<b>58</b>	<b>57.00</b>	<b>3,902,331.16</b>	<b>44</b>	<b>44.00</b>	<b>4,695,640.82</b>	<b>102</b>	<b>101.00</b>	<b>8,597,971.98</b>

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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.75	2,614,083.16	4	4.00	368,377.62	46	42.75	2,982,460.78
<b>Agency Total</b>	<b>42</b>	<b>38.75</b>	<b>2,614,083.16</b>	<b>4</b>	<b>4.00</b>	<b>368,377.62</b>	<b>46</b>	<b>42.75</b>	<b>2,982,460.78</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,153,049.60	1	1.00	121,576.00	43	43.00	2,274,625.60
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>2,153,049.60</b>	<b>1</b>	<b>1.00</b>	<b>121,576.00</b>	<b>43</b>	<b>43.00</b>	<b>2,274,625.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	60.00	3,231,971.60	2	2.00	239,907.20	79	62.00	3,471,878.80
<b>Agency Total</b>	<b>77</b>	<b>60.00</b>	<b>3,231,971.60</b>	<b>2</b>	<b>2.00</b>	<b>239,907.20</b>	<b>79</b>	<b>62.00</b>	<b>3,471,878.80</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	274.00	11,769,724.20	4	4.00	246,771.20	348	278.00	12,016,495.40
<b>Agency Total</b>	<b>344</b>	<b>274.00</b>	<b>11,769,724.20</b>	<b>4</b>	<b>4.00</b>	<b>246,771.20</b>	<b>348</b>	<b>278.00</b>	<b>12,016,495.40</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,773,051.28	5	5.00	387,306.40	35	34.00	2,160,357.68
<b>Agency Total</b>	<b>30</b>	<b>29.00</b>	<b>1,773,051.28</b>	<b>5</b>	<b>5.00</b>	<b>387,306.40</b>	<b>35</b>	<b>34.00</b>	<b>2,160,357.68</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	70.00	3,223,244.18	2	2.00	218,524.80	117	72.00	3,441,768.98
<b>Agency Total</b>	<b>115</b>	<b>70.00</b>	<b>3,223,244.18</b>	<b>2</b>	<b>2.00</b>	<b>218,524.80</b>	<b>117</b>	<b>72.00</b>	<b>3,441,768.98</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	513.75	24,765,124.02	18	18.00	1,582,463.22	668	531.75	26,347,587.24
<b>DEPARTMENT TOTALS</b>	<b>650</b>	<b>513.75</b>	<b>24,765,124.02</b>	<b>18</b>	<b>18.00</b>	<b>1,582,463.22</b>	<b>668</b>	<b>531.75</b>	<b>26,347,587.24</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	187	187.00	12,148,047.60	7	7.00	971,755.20	194	194.00	13,119,802.80
<b>Agency Total</b>	<b>187</b>	<b>187.00</b>	<b>12,148,047.60</b>	<b>7</b>	<b>7.00</b>	<b>971,755.20</b>	<b>194</b>	<b>194.00</b>	<b>13,119,802.80</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,948	3,947.00	204,258,622.88	10	10.00	1,034,342.40	3,958	3,957.00	205,292,965.28
<b>Agency Total</b>	<b>3,948</b>	<b>3,947.00</b>	<b>204,258,622.88</b>	<b>10</b>	<b>10.00</b>	<b>1,034,342.40</b>	<b>3,958</b>	<b>3,957.00</b>	<b>205,292,965.28</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,135	4,134.00	216,406,670.48	17	17.00	2,006,097.60	4,152	4,151.00	218,412,768.08
<b>DEPARTMENT TOTALS</b>	<b>4,135</b>	<b>4,134.00</b>	<b>216,406,670.48</b>	<b>17</b>	<b>17.00</b>	<b>2,006,097.60</b>	<b>4,152</b>	<b>4,151.00</b>	<b>218,412,768.08</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	278	246.00	15,015,031.35	14	14.00	1,283,257.04	292	260.00	16,298,288.39
<b>Agency Total</b>	<b>278</b>	<b>246.00</b>	<b>15,015,031.35</b>	<b>19</b>	<b>19.00</b>	<b>1,503,257.34</b>	<b>297</b>	<b>265.00</b>	<b>16,518,288.69</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,224	1,175.00	56,171,307.40	10	9.00	1,733,832.10	1,234	1,184.00	57,905,139.50
<b>Agency Total</b>	<b>1,224</b>	<b>1,175.00</b>	<b>56,171,307.40</b>	<b>10</b>	<b>9.00</b>	<b>1,733,832.10</b>	<b>1,234</b>	<b>1,184.00</b>	<b>57,905,139.50</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	313.00	14,734,803.20	4	4.00	355,980.30	329	317.00	15,090,783.50
<b>Agency Total</b>	<b>325</b>	<b>313.00</b>	<b>14,734,803.20</b>	<b>4</b>	<b>4.00</b>	<b>355,980.30</b>	<b>329</b>	<b>317.00</b>	<b>15,090,783.50</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	260.00	12,002,425.87	6	6.00	661,841.70	277	266.00	12,664,267.57
<b>Agency Total</b>	<b>271</b>	<b>260.00</b>	<b>12,002,425.87</b>	<b>6</b>	<b>6.00</b>	<b>661,841.70</b>	<b>277</b>	<b>266.00</b>	<b>12,664,267.57</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	153.00	6,389,506.24	1	1.00	76,245.26	161	154.00	6,465,751.50
<b>Agency Total</b>	<b>160</b>	<b>153.00</b>	<b>6,389,506.24</b>	<b>1</b>	<b>1.00</b>	<b>76,245.26</b>	<b>161</b>	<b>154.00</b>	<b>6,465,751.50</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	439.00	21,012,669.60	5	5.00	521,747.46	464	444.00	21,534,417.06
<b>Agency Total</b>	<b>459</b>	<b>439.00</b>	<b>21,012,669.60</b>	<b>5</b>	<b>5.00</b>	<b>521,747.46</b>	<b>464</b>	<b>444.00</b>	<b>21,534,417.06</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	474.00	22,986,822.56	8	8.00	1,155,780.60	497	482.00	24,142,603.16
<b>Agency Total</b>	<b>489</b>	<b>474.00</b>	<b>22,986,822.56</b>	<b>8</b>	<b>8.00</b>	<b>1,155,780.60</b>	<b>497</b>	<b>482.00</b>	<b>24,142,603.16</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	306.00	13,891,779.20	4	4.00	515,606.00	325	310.00	14,407,385.20
<b>Agency Total</b>	<b>321</b>	<b>306.00</b>	<b>13,891,779.20</b>	<b>4</b>	<b>4.00</b>	<b>515,606.00</b>	<b>325</b>	<b>310.00</b>	<b>14,407,385.20</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	772.00	44,370,225.12	0	0.00	0.00	820	772.00	44,370,225.12
<b>Agency Total</b>	<b>820</b>	<b>772.00</b>	<b>44,370,225.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>820</b>	<b>772.00</b>	<b>44,370,225.12</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	284.00	12,561,531.84	6	6.00	587,932.54	298	290.00	13,149,464.38
<b>Agency Total</b>	<b>292</b>	<b>284.00</b>	<b>12,561,531.84</b>	<b>6</b>	<b>6.00</b>	<b>587,932.54</b>	<b>298</b>	<b>290.00</b>	<b>13,149,464.38</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,415,560.52	0	0.00	0.00	63	61.00	3,415,560.52
<b>Agency Total</b>	<b>63</b>	<b>61.00</b>	<b>3,415,560.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>63</b>	<b>61.00</b>	<b>3,415,560.52</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,702	4,483.00	222,551,662.90	58	57.00	6,892,223.00	4,760	4,540.00	229,443,885.90
<b>DEPARTMENT TOTALS</b>	<b>4,702</b>	<b>4,483.00</b>	<b>222,551,662.90</b>	<b>63</b>	<b>62.00</b>	<b>7,112,223.30</b>	<b>4,765</b>	<b>4,545.00</b>	<b>229,663,886.20</b>

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	105.00	6,681,555.40	1	1.00	155,896.00	115	106.00	6,837,451.40
<b>Agency Total</b>	<b>114</b>	<b>105.00</b>	<b>6,681,555.40</b>	<b>1</b>	<b>1.00</b>	<b>155,896.00</b>	<b>115</b>	<b>106.00</b>	<b>6,837,451.40</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,714	1,659.00	118,397,457.62	87	62.05	5,250,809.72	1,801	1,721.05	123,648,267.34
<b>Agency Total</b>	<b>1,714</b>	<b>1,659.00</b>	<b>118,397,457.62</b>	<b>87</b>	<b>62.05</b>	<b>5,250,809.72</b>	<b>1,801</b>	<b>1,721.05</b>	<b>123,648,267.34</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	500.00	21,557,577.60	5	4.00	465,748.40	534	504.00	22,023,326.00
<b>Agency Total</b>	<b>529</b>	<b>500.00</b>	<b>21,557,577.60</b>	<b>5</b>	<b>4.00</b>	<b>465,748.40</b>	<b>534</b>	<b>504.00</b>	<b>22,023,326.00</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	149.00	9,598,055.06	12	11.00	1,056,995.94	169	160.00	10,655,051.00
<b>Agency Total</b>	<b>157</b>	<b>149.00</b>	<b>9,598,055.06</b>	<b>12</b>	<b>11.00</b>	<b>1,056,995.94</b>	<b>169</b>	<b>160.00</b>	<b>10,655,051.00</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>165,370.40</b>	<b>2</b>	<b>2.00</b>	<b>165,370.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>572,291.20</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>11</b>	<b>11.00</b>	<b>687,291.28</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>860,912.00</b>	<b>1</b>	<b>1.00</b>	<b>114,411.70</b>	<b>15</b>	<b>14.00</b>	<b>975,323.70</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,538	2,436.00	157,667,848.88	109	82.05	7,324,232.24	2,647	2,518.05	164,992,081.12
<b>DEPARTMENT TOTALS</b>	<b>2,538</b>	<b>2,436.00</b>	<b>157,667,848.88</b>	<b>109</b>	<b>82.05</b>	<b>7,324,232.24</b>	<b>2,647</b>	<b>2,518.05</b>	<b>164,992,081.12</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	713	701.00	33,778,218.76	77	63.00	4,719,642.72	790	764.00	38,497,861.48
<b>Agency Total</b>	<b>713</b>	<b>701.00</b>	<b>33,778,218.76</b>	<b>77</b>	<b>63.00</b>	<b>4,719,642.72</b>	<b>790</b>	<b>764.00</b>	<b>38,497,861.48</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	713	701.00	33,778,218.76	77	63.00	4,719,642.72	790	764.00	38,497,861.48
<b>DEPARTMENT TOTALS</b>	<b>713</b>	<b>701.00</b>	<b>33,778,218.76</b>	<b>77</b>	<b>63.00</b>	<b>4,719,642.72</b>	<b>790</b>	<b>764.00</b>	<b>38,497,861.48</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.80	7,042,859.20	15	12.60	1,940,165.76	148	145.40	8,983,024.96
<b>Agency Total</b>	<b>133</b>	<b>132.80</b>	<b>7,042,859.20</b>	<b>15</b>	<b>12.60</b>	<b>1,940,165.76</b>	<b>148</b>	<b>145.40</b>	<b>8,983,024.96</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	163.00	9,204,000.00	21	11.93	2,260,986.42	195	174.93	11,464,986.42
<b>Agency Total</b>	<b>174</b>	<b>163.00</b>	<b>9,204,000.00</b>	<b>21</b>	<b>11.93</b>	<b>2,260,986.42</b>	<b>195</b>	<b>174.93</b>	<b>11,464,986.42</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	205	205.00	11,964,134.00	16	11.00	2,177,614.40	221	216.00	14,141,748.40
<b>Agency Total</b>	<b>205</b>	<b>205.00</b>	<b>11,964,134.00</b>	<b>16</b>	<b>11.00</b>	<b>2,177,614.40</b>	<b>221</b>	<b>216.00</b>	<b>14,141,748.40</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>266,385.60</b>	<b>1</b>	<b>1.00</b>	<b>80,000.18</b>	<b>6</b>	<b>6.00</b>	<b>346,385.78</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	873	862.00	45,281,965.04	63	59.00	3,562,377.78	936	921.00	48,844,342.82
<b>Agency Total</b>	<b>873</b>	<b>862.00</b>	<b>45,281,965.04</b>	<b>63</b>	<b>59.00</b>	<b>3,562,377.78</b>	<b>936</b>	<b>921.00</b>	<b>48,844,342.82</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	427	394.20	30,040,588.50	19	11.00	1,843,942.62	446	405.20	31,884,531.12
<b>Agency Total</b>	<b>427</b>	<b>394.20</b>	<b>30,040,588.50</b>	<b>19</b>	<b>11.00</b>	<b>1,843,942.62</b>	<b>446</b>	<b>405.20</b>	<b>31,884,531.12</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	131.40	7,718,197.76	9	7.40	1,445,458.56	146	138.80	9,163,656.32
<b>Agency Total</b>	<b>137</b>	<b>131.40</b>	<b>7,718,197.76</b>	<b>9</b>	<b>7.40</b>	<b>1,445,458.56</b>	<b>146</b>	<b>138.80</b>	<b>9,163,656.32</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,274,834.76	4	4.00	528,247.72	97	97.00	5,803,082.48
<b>Agency Total</b>	<b>93</b>	<b>93.00</b>	<b>5,274,834.76</b>	<b>4</b>	<b>4.00</b>	<b>528,247.72</b>	<b>97</b>	<b>97.00</b>	<b>5,803,082.48</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	388.00	20,460,908.00	19	3.00	1,312,942.28	410	391.00	21,773,850.28
<b>Agency Total</b>	<b>391</b>	<b>388.00</b>	<b>20,460,908.00</b>	<b>19</b>	<b>3.00</b>	<b>1,312,942.28</b>	<b>410</b>	<b>391.00</b>	<b>21,773,850.28</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	578,011.20	1	1.00	140,000.12	8	8.00	718,011.32
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>578,011.20</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>8</b>	<b>8.00</b>	<b>718,011.32</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,610,540.00	6	5.75	1,018,508.40	116	114.75	6,629,048.40
<b>Agency Total</b>	<b>110</b>	<b>109.00</b>	<b>5,610,540.00</b>	<b>6</b>	<b>5.75</b>	<b>1,018,508.40</b>	<b>116</b>	<b>114.75</b>	<b>6,629,048.40</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,255	1,207.00	77,161,562.40	94	13.50	5,178,572.36	1,349	1,220.50	82,340,134.76
<b>Agency Total</b>	<b>1,255</b>	<b>1,207.00</b>	<b>77,161,562.40</b>	<b>94</b>	<b>13.50</b>	<b>5,178,572.36</b>	<b>1,349</b>	<b>1,220.50</b>	<b>82,340,134.76</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,710	1,550.00	74,672,045.76	37	18.50	3,894,488.26	1,747	1,568.50	78,566,534.02
<b>Agency Total</b>	<b>1,710</b>	<b>1,550.00</b>	<b>74,672,045.76</b>	<b>37</b>	<b>18.50</b>	<b>3,894,488.26</b>	<b>1,747</b>	<b>1,568.50</b>	<b>78,566,534.02</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,644	1,580.00	66,534,927.32	39	9.50	1,892,992.40	1,683	1,589.50	68,427,919.72
<b>Agency Total</b>	<b>1,644</b>	<b>1,580.00</b>	<b>66,534,927.32</b>	<b>39</b>	<b>9.50</b>	<b>1,892,992.40</b>	<b>1,683</b>	<b>1,589.50</b>	<b>68,427,919.72</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	72.00	3,794,635.00	4	2.00	306,891.00	79	74.00	4,101,526.00
<b>Agency Total</b>	<b>75</b>	<b>72.00</b>	<b>3,794,635.00</b>	<b>4</b>	<b>2.00</b>	<b>306,891.00</b>	<b>79</b>	<b>74.00</b>	<b>4,101,526.00</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	83.00	4,632,768.40	6	2.00	364,416.00	91	85.00	4,997,184.40
<b>Agency Total</b>	<b>85</b>	<b>83.00</b>	<b>4,632,768.40</b>	<b>6</b>	<b>2.00</b>	<b>364,416.00</b>	<b>91</b>	<b>85.00</b>	<b>4,997,184.40</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,601,438.40	12	4.00	840,778.90	94	86.00	5,442,217.30
<b>Agency Total</b>	<b>82</b>	<b>82.00</b>	<b>4,601,438.40</b>	<b>12</b>	<b>4.00</b>	<b>840,778.90</b>	<b>94</b>	<b>86.00</b>	<b>5,442,217.30</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	6,965,547.94	6	5.80	1,235,087.87	121	120.80	8,200,635.81
<b>Agency Total</b>	<b>115</b>	<b>115.00</b>	<b>6,965,547.94</b>	<b>6</b>	<b>5.80</b>	<b>1,235,087.87</b>	<b>121</b>	<b>120.80</b>	<b>8,200,635.81</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,521	7,179.40	381,805,349.28	372	182.98	30,023,471.03	7,893	7,362.38	411,828,820.31
<b>DEPARTMENT TOTALS</b>	<b>7,521</b>	<b>7,179.40</b>	<b>381,805,349.28</b>	<b>372</b>	<b>182.98</b>	<b>30,023,471.03</b>	<b>7,893</b>	<b>7,362.38</b>	<b>411,828,820.31</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,562	3,462.00	166,067,150.23	80	63.00	5,834,041.20	3,642	3,525.00	171,901,191.43
<b>Agency Total</b>	<b>3,562</b>	<b>3,462.00</b>	<b>166,067,150.23</b>	<b>80</b>	<b>63.00</b>	<b>5,834,041.20</b>	<b>3,642</b>	<b>3,525.00</b>	<b>171,901,191.43</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,562	3,462.00	166,067,150.23	80	63.00	5,834,041.20	3,642	3,525.00	171,901,191.43
<b>DEPARTMENT TOTALS</b>	<b>3,562</b>	<b>3,462.00</b>	<b>166,067,150.23</b>	<b>80</b>	<b>63.00</b>	<b>5,834,041.20</b>	<b>3,642</b>	<b>3,525.00</b>	<b>171,901,191.43</b>

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**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,772,888.00	7	7.00	732,568.98	33	32.00	2,505,456.98
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>1,772,888.00</b>	<b>7</b>	<b>7.00</b>	<b>732,568.98</b>	<b>33</b>	<b>32.00</b>	<b>2,505,456.98</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	157.00	10,118,232.80	1	1.00	124,276.10	165	158.00	10,242,508.90
<b>Agency Total</b>	<b>164</b>	<b>157.00</b>	<b>10,118,232.80</b>	<b>1</b>	<b>1.00</b>	<b>124,276.10</b>	<b>165</b>	<b>158.00</b>	<b>10,242,508.90</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,043,726.40	1	1.00	115,000.08	47	47.00	3,158,726.48
<b>Agency Total</b>	<b>46</b>	<b>46.00</b>	<b>3,043,726.40</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>47</b>	<b>47.00</b>	<b>3,158,726.48</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,811,057.60</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>40</b>	<b>40.00</b>	<b>2,926,057.68</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	267.00	17,745,904.80	10	10.00	1,086,845.24	285	277.00	18,832,750.04
<b>DEPARTMENT TOTALS</b>	<b>275</b>	<b>267.00</b>	<b>17,745,904.80</b>	<b>10</b>	<b>10.00</b>	<b>1,086,845.24</b>	<b>285</b>	<b>277.00</b>	<b>18,832,750.04</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	637.00	36,984,614.16	30	14.00	2,289,043.64	711	651.00	39,273,657.80
<b>Agency Total</b>	<b>681</b>	<b>637.00</b>	<b>36,984,614.16</b>	<b>30</b>	<b>14.00</b>	<b>2,289,043.64</b>	<b>711</b>	<b>651.00</b>	<b>39,273,657.80</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	637.00	36,984,614.16	30	14.00	2,289,043.64	711	651.00	39,273,657.80
<b>DEPARTMENT TOTALS</b>	<b>681</b>	<b>637.00</b>	<b>36,984,614.16</b>	<b>30</b>	<b>14.00</b>	<b>2,289,043.64</b>	<b>711</b>	<b>651.00</b>	<b>39,273,657.80</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	674.00	43,745,957.58	14	9.00	1,162,263.18	708	683.00	44,908,220.76
<b>Agency Total</b>	<b>694</b>	<b>674.00</b>	<b>43,745,957.58</b>	<b>14</b>	<b>9.00</b>	<b>1,162,263.18</b>	<b>708</b>	<b>683.00</b>	<b>44,908,220.76</b>

**DEQ TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	674.00	43,745,957.58	14	9.00	1,162,263.18	708	683.00	44,908,220.76
<b>DEPARTMENT TOTALS</b>	<b>694</b>	<b>674.00</b>	<b>43,745,957.58</b>	<b>14</b>	<b>9.00</b>	<b>1,162,263.18</b>	<b>708</b>	<b>683.00</b>	<b>44,908,220.76</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	809.00	41,787,660.72	11	11.00	1,394,552.38	897	820.00	43,182,213.10
<b>Agency Total</b>	<b>886</b>	<b>809.00</b>	<b>41,787,660.72</b>	<b>11</b>	<b>11.00</b>	<b>1,394,552.38</b>	<b>897</b>	<b>820.00</b>	<b>43,182,213.10</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	809.00	41,787,660.72	11	11.00	1,394,552.38	897	820.00	43,182,213.10
<b>DEPARTMENT TOTALS</b>	<b>886</b>	<b>809.00</b>	<b>41,787,660.72</b>	<b>11</b>	<b>11.00</b>	<b>1,394,552.38</b>	<b>897</b>	<b>820.00</b>	<b>43,182,213.10</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,405,938.60	1	1.00	123,930.04	41	41.00	2,529,868.64
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,405,938.60</b>	<b>1</b>	<b>1.00</b>	<b>123,930.04</b>	<b>41</b>	<b>41.00</b>	<b>2,529,868.64</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	255.00	17,404,342.80	6	5.00	556,253.36	263	260.00	17,960,596.16
<b>Agency Total</b>	<b>257</b>	<b>255.00</b>	<b>17,404,342.80</b>	<b>6</b>	<b>5.00</b>	<b>556,253.36</b>	<b>263</b>	<b>260.00</b>	<b>17,960,596.16</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	216.00	12,547,204.80	2	2.00	188,697.60	222	218.00	12,735,902.40
<b>Agency Total</b>	<b>220</b>	<b>216.00</b>	<b>12,547,204.80</b>	<b>2</b>	<b>2.00</b>	<b>188,697.60</b>	<b>222</b>	<b>218.00</b>	<b>12,735,902.40</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	219.00	12,632,152.00	1	1.00	121,680.00	221	220.00	12,753,832.00
<b>Agency Total</b>	<b>220</b>	<b>219.00</b>	<b>12,632,152.00</b>	<b>1</b>	<b>1.00</b>	<b>121,680.00</b>	<b>221</b>	<b>220.00</b>	<b>12,753,832.00</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	737	730.00	44,989,638.20	10	9.00	990,561.00	747	739.00	45,980,199.20
<b>DEPARTMENT TOTALS</b>	<b>737</b>	<b>730.00</b>	<b>44,989,638.20</b>	<b>10</b>	<b>9.00</b>	<b>990,561.00</b>	<b>747</b>	<b>739.00</b>	<b>45,980,199.20</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	7,093,936.20	38	0.00	460,172.96	138	100.00	7,554,109.16
<b>Agency Total</b>	<b>100</b>	<b>100.00</b>	<b>7,093,936.20</b>	<b>38</b>	<b>0.00</b>	<b>460,172.96</b>	<b>138</b>	<b>100.00</b>	<b>7,554,109.16</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,299,552.80	0	0.00	0.00	19	18.00	1,299,552.80
<b>Agency Total</b>	<b>19</b>	<b>18.00</b>	<b>1,299,552.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>18.00</b>	<b>1,299,552.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,357,388.80	0	0.00	0.00	39	39.00	2,357,388.80
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,357,388.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,357,388.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>235,561.30</b>	<b>3</b>	<b>3.00</b>	<b>235,561.30</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.50	687,835.72	12	10.50	687,835.72
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>10.50</b>	<b>687,835.72</b>	<b>12</b>	<b>10.50</b>	<b>687,835.72</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	10,750,877.80	53	13.50	1,383,569.98	211	170.50	12,134,447.78
<b>DEPARTMENT TOTALS</b>	<b>158</b>	<b>157.00</b>	<b>10,750,877.80</b>	<b>53</b>	<b>13.50</b>	<b>1,383,569.98</b>	<b>211</b>	<b>170.50</b>	<b>12,134,447.78</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	645	643.92	25,461,793.76	4,392	3,502.31	235,122,970.25	5,037	4,146.23	260,584,764.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>645</b>	<b>643.92</b>	<b>25,461,793.76</b>	<b>4,392</b>	<b>3,502.31</b>	<b>235,122,970.25</b>	<b>5,037</b>	<b>4,146.23</b>	<b>260,584,764.01</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	46	46.00	1,475,926.40	216	156.04	7,527,645.63	262	202.04	9,003,572.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>46</b>	<b>46.00</b>	<b>1,475,926.40</b>	<b>216</b>	<b>156.04</b>	<b>7,527,645.63</b>	<b>262</b>	<b>202.04</b>	<b>9,003,572.03</b>
<b>0603 - University of New Orleans</b>									
Education Employees	56	56.00	2,211,617.00	856	547.78	41,684,550.00	912	603.78	43,896,167.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>56</b>	<b>56.00</b>	<b>2,211,617.00</b>	<b>856</b>	<b>547.78</b>	<b>41,684,550.00</b>	<b>912</b>	<b>603.78</b>	<b>43,896,167.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	288	288.00	10,174,256.91	634	610.47	59,537,154.15	922	898.47	69,711,411.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>288</b>	<b>288.00</b>	<b>10,174,256.91</b>	<b>634</b>	<b>610.47</b>	<b>59,537,154.15</b>	<b>922</b>	<b>898.47</b>	<b>69,711,411.06</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	35	35.00	1,120,267.20	184	129.20	5,696,207.75	219	164.20	6,816,474.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>35</b>	<b>35.00</b>	<b>1,120,267.20</b>	<b>184</b>	<b>129.20</b>	<b>5,696,207.75</b>	<b>219</b>	<b>164.20</b>	<b>6,816,474.95</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	61	60.60	1,753,739.52	372	284.96	15,755,529.04	433	345.56	17,509,268.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>61</b>	<b>60.60</b>	<b>1,753,739.52</b>	<b>372</b>	<b>284.96</b>	<b>15,755,529.04</b>	<b>433</b>	<b>345.56</b>	<b>17,509,268.56</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	139	137.45	5,227,802.32	355	305.08	22,688,807.97	494	442.53	27,916,610.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>139</b>	<b>137.45</b>	<b>5,227,802.32</b>	<b>355</b>	<b>305.08</b>	<b>22,688,807.97</b>	<b>494</b>	<b>442.53</b>	<b>27,916,610.29</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	41	40.30	1,549,485.80	130	124.34	8,140,406.50	171	164.64	9,689,892.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>41</b>	<b>40.30</b>	<b>1,549,485.80</b>	<b>130</b>	<b>124.34</b>	<b>8,140,406.50</b>	<b>171</b>	<b>164.64</b>	<b>9,689,892.30</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	82	82.00	3,203,387.14	392	388.28	33,574,491.80	474	470.28	36,777,878.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>82</b>	<b>82.00</b>	<b>3,203,387.14</b>	<b>392</b>	<b>388.28</b>	<b>33,574,491.80</b>	<b>474</b>	<b>470.28</b>	<b>36,777,878.94</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	58	58.00	1,922,668.80	682	326.49	19,551,044.45	740	384.49	21,473,713.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>58</b>	<b>58.00</b>	<b>1,922,668.80</b>	<b>682</b>	<b>326.49</b>	<b>19,551,044.45</b>	<b>740</b>	<b>384.49</b>	<b>21,473,713.25</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	5	3.00	91,763.38	18	18.00	1,959,500.00	23	21.00	2,051,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>3.00</b>	<b>91,763.38</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>	<b>23</b>	<b>21.00</b>	<b>2,051,263.38</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	250	249.00	8,483,591.22	1,112	1,104.00	46,636,909.21	1,362	1,353.00	55,120,500.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>250</b>	<b>249.00</b>	<b>8,483,591.22</b>	<b>1,112</b>	<b>1,104.00</b>	<b>46,636,909.21</b>	<b>1,362</b>	<b>1,353.00</b>	<b>55,120,500.43</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	66	66.00	2,046,332.62	285	273.09	10,564,692.64	351	339.09	12,611,025.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>66</b>	<b>66.00</b>	<b>2,046,332.62</b>	<b>285</b>	<b>273.09</b>	<b>10,564,692.64</b>	<b>351</b>	<b>339.09</b>	<b>12,611,025.26</b>
<b>0618 - SU Shreveport</b>									
Education Employees	36	35.00	1,163,771.93	249	199.82	7,476,906.55	285	234.82	8,640,678.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>36</b>	<b>35.00</b>	<b>1,163,771.93</b>	<b>249</b>	<b>199.82</b>	<b>7,476,906.55</b>	<b>285</b>	<b>234.82</b>	<b>8,640,678.48</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	21.25	2,334,175.22	23	21.25	2,334,175.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>21.25</b>	<b>2,334,175.22</b>	<b>23</b>	<b>21.25</b>	<b>2,334,175.22</b>
<b>0621 - Nicholls State University</b>									
Education Employees	172	172.00	5,133,752.00	607	502.28	28,521,993.76	779	674.28	33,655,745.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>172</b>	<b>172.00</b>	<b>5,133,752.00</b>	<b>607</b>	<b>502.28</b>	<b>28,521,993.76</b>	<b>779</b>	<b>674.28</b>	<b>33,655,745.76</b>
<b>0623 - Grambling State University</b>									
Education Employees	62	62.00	2,071,986.40	393	372.50	21,089,793.53	455	434.50	23,161,779.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>62</b>	<b>62.00</b>	<b>2,071,986.40</b>	<b>393</b>	<b>372.50</b>	<b>21,089,793.53</b>	<b>455</b>	<b>434.50</b>	<b>23,161,779.93</b>
<b>0625 - La Tech University</b>									
Education Employees	215	214.00	6,461,847.42	787	749.81	48,015,132.45	1,002	963.81	54,476,979.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>215</b>	<b>214.00</b>	<b>6,461,847.42</b>	<b>787</b>	<b>749.81</b>	<b>48,015,132.45</b>	<b>1,002</b>	<b>963.81</b>	<b>54,476,979.87</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0627 - McNeese State University</b>									
Education Employees	122	118.50	3,710,702.36	452	441.55	26,928,541.80	574	560.05	30,639,244.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>122</b>	<b>118.50</b>	<b>3,710,702.36</b>	<b>452</b>	<b>441.55</b>	<b>26,928,541.80</b>	<b>574</b>	<b>560.05</b>	<b>30,639,244.16</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	184	184.00	6,240,034.60	681	676.93	43,044,516.33	865	860.93	49,284,550.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>184</b>	<b>184.00</b>	<b>6,240,034.60</b>	<b>681</b>	<b>676.93</b>	<b>43,044,516.33</b>	<b>865</b>	<b>860.93</b>	<b>49,284,550.93</b>
<b>0631 - Northwestern State University</b>									
Education Employees	129	129.00	4,532,812.80	575	550.15	32,080,594.20	704	679.15	36,613,407.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>129</b>	<b>129.00</b>	<b>4,532,812.80</b>	<b>575</b>	<b>550.15</b>	<b>32,080,594.20</b>	<b>704</b>	<b>679.15</b>	<b>36,613,407.00</b>
<b>0634 - Southeastern La University</b>									
Education Employees	300	297.25	9,468,004.00	943	798.76	51,586,186.21	1,243	1,096.01	61,054,190.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>300</b>	<b>297.25</b>	<b>9,468,004.00</b>	<b>943</b>	<b>798.76</b>	<b>51,586,186.21</b>	<b>1,243</b>	<b>1,096.01</b>	<b>61,054,190.21</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	488	479.20	16,125,577.10	1,720	1,584.44	106,771,903.82	2,208	2,063.64	122,897,480.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>488</b>	<b>479.20</b>	<b>16,125,577.10</b>	<b>1,720</b>	<b>1,584.44</b>	<b>106,771,903.82</b>	<b>2,208</b>	<b>2,063.64</b>	<b>122,897,480.92</b>
<b>0641 - Delgado Community College</b>									
Education Employees	171	130.00	5,354,672.96	1,580	660.98	35,436,017.02	1,751	790.98	40,790,689.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>171</b>	<b>130.00</b>	<b>5,354,672.96</b>	<b>1,580</b>	<b>660.98</b>	<b>35,436,017.02</b>	<b>1,751</b>	<b>790.98</b>	<b>40,790,689.98</b>



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0643 - Nunez Community College</b>									
Education Employees	13	10.34	242,434.40	237	105.03	5,227,772.08	250	115.37	5,470,206.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>10.34</b>	<b>242,434.40</b>	<b>237</b>	<b>105.03</b>	<b>5,227,772.08</b>	<b>250</b>	<b>115.37</b>	<b>5,470,206.48</b>
<b>0644 - Bossier Community College</b>									
Education Employees	69	44.00	2,258,266.40	751	267.01	14,190,819.27	820	311.01	16,449,085.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>69</b>	<b>44.00</b>	<b>2,258,266.40</b>	<b>751</b>	<b>267.01</b>	<b>14,190,819.27</b>	<b>820</b>	<b>311.01</b>	<b>16,449,085.67</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	29	29.00	1,814,155.20	210	197.50	13,689,078.26	239	226.50	15,503,233.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>29</b>	<b>29.00</b>	<b>1,814,155.20</b>	<b>210</b>	<b>197.50</b>	<b>13,689,078.26</b>	<b>239</b>	<b>226.50</b>	<b>15,503,233.46</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	8	8.00	249,412.80	308	127.70	6,854,383.10	316	135.70	7,103,795.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>249,412.80</b>	<b>308</b>	<b>127.70</b>	<b>6,854,383.10</b>	<b>316</b>	<b>135.70</b>	<b>7,103,795.90</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	18	18.00	576,703.22	367	202.58	10,471,080.50	385	220.58	11,047,783.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>576,703.22</b>	<b>367</b>	<b>202.58</b>	<b>10,471,080.50</b>	<b>385</b>	<b>220.58</b>	<b>11,047,783.72</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	3	3.00	87,089.60	162	98.71	4,425,647.83	165	101.71	4,512,737.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>87,089.60</b>	<b>162</b>	<b>98.71</b>	<b>4,425,647.83</b>	<b>165</b>	<b>101.71</b>	<b>4,512,737.43</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	26	26.00	866,080.40	338	204.57	10,815,953.76	364	230.57	11,682,034.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>26</b>	<b>26.00</b>	<b>866,080.40</b>	<b>338</b>	<b>204.57</b>	<b>10,815,953.76</b>	<b>364</b>	<b>230.57</b>	<b>11,682,034.16</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	2	2.00	87,692.80	277	225.90	12,171,398.87	279	227.90	12,259,091.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>87,692.80</b>	<b>277</b>	<b>225.90</b>	<b>12,171,398.87</b>	<b>279</b>	<b>227.90</b>	<b>12,259,091.67</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	63	63.00	2,139,654.30	578	343.50	17,150,819.94	641	406.50	19,290,474.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>63</b>	<b>63.00</b>	<b>2,139,654.30</b>	<b>578</b>	<b>343.50</b>	<b>17,150,819.94</b>	<b>641</b>	<b>406.50</b>	<b>19,290,474.24</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	9	9.00	317,782.40	251	134.30	6,510,680.17	260	143.30	6,828,462.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>317,782.40</b>	<b>251</b>	<b>134.30</b>	<b>6,510,680.17</b>	<b>260</b>	<b>143.30</b>	<b>6,828,462.57</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	12	12.00	488,592.00	448	242.55	11,266,732.12	460	254.55	11,755,324.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>488,592.00</b>	<b>448</b>	<b>242.55</b>	<b>11,266,732.12</b>	<b>460</b>	<b>254.55</b>	<b>11,755,324.12</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	170	166.60	14,584,708.74	170	166.60	14,584,708.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>170</b>	<b>166.60</b>	<b>14,584,708.74</b>	<b>170</b>	<b>166.60</b>	<b>14,584,708.74</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,903	3,810.56	134,113,657.16	21,735	16,644.46	1,039,084,744.92	25,638	20,455.02	1,173,198,402.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,903</b>	<b>3,810.56</b>	<b>134,113,657.16</b>	<b>21,735</b>	<b>16,644.46</b>	<b>1,039,084,744.92</b>	<b>25,638</b>	<b>20,455.02</b>	<b>1,173,198,402.08</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	45,412.21	53	48.70	5,345,006.63	55	50.70	5,390,418.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>45,412.21</b>	<b>53</b>	<b>48.70</b>	<b>5,345,006.63</b>	<b>55</b>	<b>50.70</b>	<b>5,390,418.84</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	275	273.80	11,435,417.10	121	91.00	7,747,397.13	396	364.80	19,182,814.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>275</b>	<b>273.80</b>	<b>11,435,417.10</b>	<b>121</b>	<b>91.00</b>	<b>7,747,397.13</b>	<b>396</b>	<b>364.80</b>	<b>19,182,814.23</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	277	275.80	11,480,829.31	174	139.70	13,092,403.76	451	415.50	24,573,233.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>277</b>	<b>275.80</b>	<b>11,480,829.31</b>	<b>174</b>	<b>139.70</b>	<b>13,092,403.76</b>	<b>451</b>	<b>415.50</b>	<b>24,573,233.07</b>

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	9	9.00	729,156.74	10	10.00	780,033.54
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>9</b>	<b>9.00</b>	<b>729,156.74</b>	<b>10</b>	<b>10.00</b>	<b>780,033.54</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	437.00	28,248,155.96	37	37.00	4,096,649.70	509	474.00	32,344,805.66
<b>Agency Total</b>	<b>472</b>	<b>437.00</b>	<b>28,248,155.96</b>	<b>37</b>	<b>37.00</b>	<b>4,096,649.70</b>	<b>509</b>	<b>474.00</b>	<b>32,344,805.66</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	852,404.80	10	10.00	852,404.80
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>852,404.80</b>	<b>10</b>	<b>10.00</b>	<b>852,404.80</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,872.00	69	65.00	3,773,018.08	72	68.00	3,891,890.08
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>118,872.00</b>	<b>69</b>	<b>65.00</b>	<b>3,773,018.08</b>	<b>72</b>	<b>68.00</b>	<b>3,891,890.08</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	441.00	28,417,904.76	125	121.00	9,451,229.32	601	562.00	37,869,134.08
<b>DEPARTMENT TOTALS</b>	<b>476</b>	<b>441.00</b>	<b>28,417,904.76</b>	<b>125</b>	<b>121.00</b>	<b>9,451,229.32</b>	<b>601</b>	<b>562.00</b>	<b>37,869,134.08</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	96.00	3,349,691.68	162	150.00	8,828,637.26	268	246.00	12,178,328.94
<b>Agency Total</b>	<b>106</b>	<b>96.00</b>	<b>3,349,691.68</b>	<b>162</b>	<b>150.00</b>	<b>8,828,637.26</b>	<b>268</b>	<b>246.00</b>	<b>12,178,328.94</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	376,260.82	76	72.00	4,270,037.20	86	82.00	4,646,298.02
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>376,260.82</b>	<b>76</b>	<b>72.00</b>	<b>4,270,037.20</b>	<b>86</b>	<b>82.00</b>	<b>4,646,298.02</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	99	36.00	3,654,876.42	101	38.00	3,781,026.60
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>126,150.18</b>	<b>99</b>	<b>36.00</b>	<b>3,654,876.42</b>	<b>101</b>	<b>38.00</b>	<b>3,781,026.60</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,772,749.72	9	9.00	813,651.28	56	55.00	3,586,401.00
<b>Agency Total</b>	<b>47</b>	<b>46.00</b>	<b>2,772,749.72</b>	<b>9</b>	<b>9.00</b>	<b>813,651.28</b>	<b>56</b>	<b>55.00</b>	<b>3,586,401.00</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	252,115.50	91	75.80	4,579,730.22	96	80.80	4,831,845.72
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>252,115.50</b>	<b>91</b>	<b>75.80</b>	<b>4,579,730.22</b>	<b>96</b>	<b>80.80</b>	<b>4,831,845.72</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	159.00	6,876,967.90	437	342.80	22,146,932.38	607	501.80	29,023,900.28
<b>DEPARTMENT TOTALS</b>	<b>170</b>	<b>159.00</b>	<b>6,876,967.90</b>	<b>437</b>	<b>342.80</b>	<b>22,146,932.38</b>	<b>607</b>	<b>501.80</b>	<b>29,023,900.28</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	63	62.00	3,443,253.84	13	13.00	936,365.04	76	75.00	4,379,618.88
<b>Agency Total</b>	<b>63</b>	<b>62.00</b>	<b>3,443,253.84</b>	<b>18</b>	<b>18.00</b>	<b>1,151,582.64</b>	<b>81</b>	<b>80.00</b>	<b>4,594,836.48</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	63	62.00	3,443,253.84	13	13.00	936,365.04	76	75.00	4,379,618.88
<b>DEPARTMENT TOTALS</b>	<b>63</b>	<b>62.00</b>	<b>3,443,253.84</b>	<b>18</b>	<b>18.00</b>	<b>1,151,582.64</b>	<b>81</b>	<b>80.00</b>	<b>4,594,836.48</b>

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	502.00	26,642,211.18	43	41.00	4,233,844.94	577	543.00	30,876,056.12
<b>Agency Total</b>	<b>534</b>	<b>502.00</b>	<b>26,642,211.18</b>	<b>43</b>	<b>41.00</b>	<b>4,233,844.94</b>	<b>577</b>	<b>543.00</b>	<b>30,876,056.12</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	502.00	26,642,211.18	43	41.00	4,233,844.94	577	543.00	30,876,056.12
<b>DEPARTMENT TOTALS</b>	<b>534</b>	<b>502.00</b>	<b>26,642,211.18</b>	<b>43</b>	<b>41.00</b>	<b>4,233,844.94</b>	<b>577</b>	<b>543.00</b>	<b>30,876,056.12</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	480.20	32,415,730.10	489	480.20	32,415,730.10
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>489</b>	<b>480.20</b>	<b>32,415,730.10</b>	<b>489</b>	<b>480.20</b>	<b>32,415,730.10</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	480.20	32,415,730.10	489	480.20	32,415,730.10
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>489</b>	<b>480.20</b>	<b>32,415,730.10</b>	<b>489</b>	<b>480.20</b>	<b>32,415,730.10</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	193.00	11,783,715.06	24	23.00	3,223,906.40	221	216.00	15,007,621.46
<b>Agency Total</b>	<b>197</b>	<b>193.00</b>	<b>11,783,715.06</b>	<b>24</b>	<b>23.00</b>	<b>3,223,906.40</b>	<b>221</b>	<b>216.00</b>	<b>15,007,621.46</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	193.00	11,783,715.06	24	23.00	3,223,906.40	221	216.00	15,007,621.46
<b>DEPARTMENT TOTALS</b>	<b>197</b>	<b>193.00</b>	<b>11,783,715.06</b>	<b>24</b>	<b>23.00</b>	<b>3,223,906.40</b>	<b>221</b>	<b>216.00</b>	<b>15,007,621.46</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>223,163.20</b>	<b>15</b>	<b>15.00</b>	<b>1,178,248.76</b>	<b>19</b>	<b>19.00</b>	<b>1,401,411.96</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>4.00</b>	<b>223,163.20</b>	<b>15</b>	<b>15.00</b>	<b>1,178,248.76</b>	<b>19</b>	<b>19.00</b>	<b>1,401,411.96</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	281.00	18,948,259.20	22	18.00	1,715,147.98	488	299.00	20,663,407.18
<b>Agency Total</b>	<b>466</b>	<b>281.00</b>	<b>18,948,259.20</b>	<b>22</b>	<b>18.00</b>	<b>1,715,147.98</b>	<b>488</b>	<b>299.00</b>	<b>20,663,407.18</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	281.00	18,948,259.20	22	18.00	1,715,147.98	488	299.00	20,663,407.18
<b>DEPARTMENT TOTALS</b>	<b>466</b>	<b>281.00</b>	<b>18,948,259.20</b>	<b>22</b>	<b>18.00</b>	<b>1,715,147.98</b>	<b>488</b>	<b>299.00</b>	<b>20,663,407.18</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,935,828.74	23	11.00	1,504,855.04	67	50.00	4,440,683.78
<b>Agency Total</b>	<b>44</b>	<b>39.00</b>	<b>2,935,828.74</b>	<b>23</b>	<b>11.00</b>	<b>1,504,855.04</b>	<b>67</b>	<b>50.00</b>	<b>4,440,683.78</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,935,828.74	23	11.00	1,504,855.04	67	50.00	4,440,683.78
<b>DEPARTMENT TOTALS</b>	<b>44</b>	<b>39.00</b>	<b>2,935,828.74</b>	<b>23</b>	<b>11.00</b>	<b>1,504,855.04</b>	<b>67</b>	<b>50.00</b>	<b>4,440,683.78</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,999	1,933.00	133,952,807.82	569	508.02	35,918,034.06	2,568	2,441.02	169,870,841.88
VETERANS AFFAIRS	802	729.00	29,861,070.46	28	5.00	567,009.60	830	734.00	30,428,080.06
ECONOMIC DEVELOPMENT	58	57.00	3,902,331.16	44	44.00	4,695,640.82	102	101.00	8,597,971.98
CRT	650	513.75	24,765,124.02	18	18.00	1,582,463.22	668	531.75	26,347,587.24
DOTD	4,135	4,134.00	216,406,670.48	17	17.00	2,006,097.60	4,152	4,151.00	218,412,768.08
DPSC - CORRECTIONS	4,702	4,483.00	222,551,662.90	63	62.00	7,112,223.30	4,765	4,545.00	229,663,886.20
DPSC - PUBLIC SAFETY	2,538	2,436.00	157,667,848.88	109	82.05	7,324,232.24	2,647	2,518.05	164,992,081.12
DYS-OFF OF JUV JUST	713	701.00	33,778,218.76	77	63.00	4,719,642.72	790	764.00	38,497,861.48
LDH	7,521	7,179.40	381,805,349.28	372	182.98	30,023,471.03	7,893	7,362.38	411,828,820.31
DCFS	3,562	3,462.00	166,067,150.23	80	63.00	5,834,041.20	3,642	3,525.00	171,901,191.43
DNR	275	267.00	17,745,904.80	10	10.00	1,086,845.24	285	277.00	18,832,750.04
REVENUE	681	637.00	36,984,614.16	30	14.00	2,289,043.64	711	651.00	39,273,657.80
DEQ	694	674.00	43,745,957.58	14	9.00	1,162,263.18	708	683.00	44,908,220.76
LWC	886	809.00	41,787,660.72	11	11.00	1,394,552.38	897	820.00	43,182,213.10
WILDLIFE & FISHERIES	737	730.00	44,989,638.20	10	9.00	990,561.00	747	739.00	45,980,199.20
CIVIL SERVICE AGENCIES	158	157.00	10,750,877.80	53	13.50	1,383,569.98	211	170.50	12,134,447.78
HIGHER EDUCATION	3,903	3,810.56	134,113,657.16	21,735	16,644.46	1,039,084,744.92	25,638	20,455.02	1,173,198,402.08
HEALTH CARE SERVICES	277	275.80	11,480,829.31	174	139.70	13,092,403.76	451	415.50	24,573,233.07
EDUCATION	476	441.00	28,417,904.76	125	121.00	9,451,229.32	601	562.00	37,869,134.08
EDUCATION - OTHER	170	159.00	6,876,967.90	437	342.80	22,146,932.38	607	501.80	29,023,900.28
PUBLIC SERVICE COMM	63	62.00	3,443,253.84	18	18.00	1,151,582.64	81	80.00	4,594,836.48
AGRICULTURE	534	502.00	26,642,211.18	43	41.00	4,233,844.94	577	543.00	30,876,056.12
JUSTICE	0	0.00	0.00	489	480.20	32,415,730.10	489	480.20	32,415,730.10
INSURANCE	197	193.00	11,783,715.06	24	23.00	3,223,906.40	221	216.00	15,007,621.46
LIEUTENANT GOVERNOR	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
SECRETARY OF STATE	466	281.00	18,948,259.20	22	18.00	1,715,147.98	488	299.00	20,663,407.18
TREASURY	44	39.00	2,935,828.74	23	11.00	1,504,855.04	67	50.00	4,440,683.78
<b>TOTALS</b>	<b>36,245</b>	<b>34,669.51</b>	<b>1,811,628,677.60</b>	<b>24,610</b>	<b>18,965.71</b>	<b>1,237,288,317.45</b>	<b>60,855</b>	<b>53,635.22</b>	<b>3,048,916,995.05</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,180	4,086.36	145,594,486.47	21,909	16,784.16	1,052,177,148.68	26,089	20,870.52	1,197,771,635.15
Board Members	0	0.00	0.00	10	10.00	435,217.90	10	10.00	435,217.90
All Other Employees	32,065	30,583.15	1,666,034,191.13	2,691	2,171.55	184,675,950.87	34,756	32,754.70	1,850,710,142.00
<b>TOTALS</b>	<b>36,245</b>	<b>34,669.51</b>	<b>1,811,628,677.60</b>	<b>24,610</b>	<b>18,965.71</b>	<b>1,237,288,317.45</b>	<b>60,855</b>	<b>53,635.22</b>	<b>3,048,916,995.05</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,245</b>	<b>34,669.51</b>	<b>1,811,628,677.60</b>	<b>24,600</b>	<b>18,955.71</b>	<b>1,236,853,099.55</b>	<b>60,845</b>	<b>53,625.22</b>	<b>3,048,481,777.15</b>
Employees with In-State Resident	33,662		1,711,155,706.66	15,522		790,929,821.23	49,184		2,502,085,527.89
Employees with Out-of State Resident	1,030		42,809,229.32	644		20,507,171.25	1,674		63,316,400.57
Employees with Unknown Resident	1,553		57,663,741.62	8,444		425,851,324.97	9,997		483,515,066.59