



STATE CIVIL SERVICE

Report on State Employment

Data as of 1/3/2020

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to State Civil Service - Management Information Services Division at 225-342-8274.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment
Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 1/3/2020

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,300	2,224.00	146,358,278.56	1,743	1,394.30	72,368,374.74	4,043	3,618.30	218,726,653.30
VETERANS AFFAIRS	852	749.00	30,064,580.00	35	5.00	528,482.60	887	754.00	30,593,062.60
ECONOMIC DEVELOPMENT	57	56.00	3,665,209.60	49	46.50	4,616,391.00	106	102.50	8,281,600.60
CRT	670	515.75	24,206,411.84	453	147.90	10,251,281.28	1,123	663.65	34,457,693.12
DOTD	4,202	4,190.00	213,836,789.92	89	50.50	2,773,168.12	4,291	4,240.50	216,609,958.04
DPSC - CORRECTIONS	4,942	4,724.00	226,614,314.65	84	72.30	7,571,628.80	5,026	4,796.30	234,185,943.45
DPSC - PUBLIC SAFETY	2,575	2,470.00	157,672,983.36	202	128.30	8,436,304.90	2,777	2,598.30	166,109,288.26
DYS-OFF OF JUV JUST	764	751.00	35,475,858.86	83	65.75	4,732,276.90	847	816.75	40,208,135.76
LDH	7,529	7,163.30	374,996,025.34	594	224.48	30,927,667.01	8,123	7,387.78	405,923,692.35
DCFS	3,566	3,469.00	160,105,841.63	96	79.00	5,929,276.60	3,662	3,548.00	166,035,118.23
DNR	289	282.00	18,182,918.00	24	13.00	1,038,447.60	313	295.00	19,221,365.60
REVENUE	716	670.00	37,810,792.24	19	13.40	1,680,630.38	735	683.40	39,491,422.62
DEQ	699	677.00	42,896,328.54	41	22.00	1,403,490.66	740	699.00	44,299,819.20
LWC	923	858.00	43,272,424.26	58	25.00	1,596,408.84	981	883.00	44,868,833.10
WILDLIFE & FISHERIES	761	746.00	45,119,708.14	51	33.04	1,548,003.34	812	779.04	46,667,711.48
CIVIL SERVICE AGENCIES	155	153.00	10,173,280.00	78	17.00	1,299,010.28	233	170.00	11,472,290.28
HIGHER EDUCATION	5,030	4,892.69	166,919,821.45	24,789	21,670.13	1,384,105,685.46	29,819	26,562.82	1,551,025,506.91
HEALTH CARE SERVICES	285	284.10	11,697,825.19	193	144.00	13,374,549.63	478	428.10	25,072,374.82
EDUCATION	468	433.00	27,433,061.16	158	140.16	10,832,663.26	626	573.16	38,265,724.42
EDUCATION - OTHER	340	327.00	12,504,163.28	525	393.70	25,379,556.90	865	720.70	37,883,720.18
PUBLIC SERVICE COMM	58	58.00	3,199,470.56	18	18.00	1,139,022.30	76	76.00	4,338,492.86
AGRICULTURE	561	530.00	27,691,801.02	51	47.00	4,351,538.36	612	577.00	32,043,339.38
JUSTICE	0	0.00	0.00	560	531.05	34,595,662.66	560	531.05	34,595,662.66
INSURANCE	193	190.00	11,460,620.08	31	26.50	3,321,060.86	224	216.50	14,781,680.94
LIEUTENANT GOVERNOR	4	4.00	227,281.60	14	14.00	1,108,843.32	18	18.00	1,336,124.92
SECRETARY OF STATE	567	359.00	20,132,692.58	181	174.50	9,917,282.96	748	533.50	30,049,975.54
TREASURY	42	38.00	2,767,744.46	25	11.50	1,218,101.82	67	49.50	3,985,846.28
RETIREMENT SYSTEMS	267	264.55	17,107,428.00	65	33.00	4,958,210.36	332	297.55	22,065,638.36
INDEPENDENT	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90
EXECUTIVE BRANCH (State Employees)	38,815	37,078.39	1,871,593,654.32	30,325	25,544.01	1,651,164,670.84	69,140	62,622.40	3,522,758,325.16
EXECUTIVE DEPARTMENT	0	0.00	0.00	12	3.00	73,660.00	12	3.00	73,660.00
HOUSING AUTHORITIES	579	521.50	20,673,778.84	547	149.67	8,707,574.22	1,126	671.17	29,381,353.06
PORTS, LEVEE BOARDS	929	920.40	43,205,549.04	300	97.45	11,464,152.49	1,229	1,017.85	54,669,701.53
INDEPENDENT	0	0.00	0.00	4	4.00	543,797.02	4	4.00	543,797.02
LEGISLATIVE	0	0.00	0.00	6	1.00	402,209.00	6	1.00	402,209.00
UNITS OF LOCAL GOVT	1,508	1,441.90	63,879,327.88	869	255.12	21,191,392.73	2,377	1,697.02	85,070,720.61
TOTAL WORKFORCE	40,323	38,520.29	1,935,472,982.20	31,194	25,799.13	1,672,356,063.57	71,517	64,319.42	3,607,829,045.77

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Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

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Section 4: Department by Agency / Summaries

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/3/2020

EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	121,680.00	13	6.50	121,680.00
Board Members	0	0.00	0.00	7	0.00	455.00	7	0.00	455.00
All Other Employees	0	0.00	0.00	94	69.14	5,039,555.22	94	69.14	5,039,555.22
Agency Total	0	0.00	0.00	114	75.64	5,161,690.22	114	75.64	5,161,690.22
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
Agency Total	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,528.00	1	0.50	8,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,384,179.20	1	1.00	105,560.00	45	42.00	2,489,739.20
Agency Total	44	41.00	2,384,179.20	2	1.50	114,088.00	46	42.50	2,498,267.20
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	26	26.00	1,672,008.00	1	1.00	100,000.16	27	27.00	1,772,008.16
Agency Total	26	26.00	1,672,008.00	6	6.00	400,693.28	32	32.00	2,072,701.28
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.12	128,583.00	14	7.12	128,583.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	397	375.00	24,858,177.76	114	114.00	9,005,436.18	511	489.00	33,863,613.94
Agency Total	397	375.00	24,858,177.76	128	121.12	9,134,019.18	525	496.12	33,992,196.94

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	82,160.00	8	4.00	82,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	169.00	13,211,335.80	14	6.00	1,042,564.90	184	175.00	14,253,900.70
Agency Total	170	169.00	13,211,335.80	22	10.00	1,124,724.90	192	179.00	14,336,060.70
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	236	236.00	13,328,689.92	236	236.00	13,328,689.92
Agency Total	0	0.00	0.00	236	236.00	13,328,689.92	236	236.00	13,328,689.92
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	833	808.00	34,318,350.96	834	809.00	34,362,800.56
Agency Total	1	1.00	44,449.60	833	808.00	34,318,350.96	834	809.00	34,362,800.56
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	8	8.00	478,649.60	5	5.00	588,701.62	13	13.00	1,067,351.22
Agency Total	8	8.00	478,649.60	11	5.00	589,637.62	19	13.00	1,068,287.22
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,500.00	5	2.50	45,500.00
Board Members	0	0.00	0.00	35	2.55	321,750.00	35	2.55	321,750.00
All Other Employees	39	39.00	2,396,014.40	2	2.00	176,092.80	41	41.00	2,572,107.20
Agency Total	39	39.00	2,396,014.40	42	7.05	543,342.80	81	46.05	2,939,357.20

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	63	62.00	3,305,744.00	2	1.00	153,545.60	65	63.00	3,459,289.60
Agency Total	63	62.00	3,305,744.00	15	1.00	154,065.60	78	63.00	3,459,809.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	16	16.00	913,057.60	78	62.00	3,353,135.76	94	78.00	4,266,193.36
Agency Total	16	16.00	913,057.60	91	62.00	3,353,785.76	107	78.00	4,266,843.36
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.00	6,032,299.52	1	1.00	145,000.18	95	93.00	6,177,299.70
Agency Total	94	92.00	6,032,299.52	3	2.00	161,640.18	97	94.00	6,193,939.70
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,364.00	3	1.50	26,364.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	38.00	2,436,590.00	2	2.00	275,000.18	50	40.00	2,711,590.18
Agency Total	48	38.00	2,436,590.00	5	3.50	301,364.18	53	41.50	2,737,954.18
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,750,077.20	0	0.00	0.00	39	39.00	2,750,077.20
Agency Total	39	39.00	2,750,077.20	1	0.50	8,216.00	40	39.50	2,758,293.20

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,387,562.80	0	0.00	0.00	38	38.00	1,387,562.80
Agency Total	38	38.00	1,387,562.80	0	0.00	0.00	38	38.00	1,387,562.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
Agency Total	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	21.00	431,080.00	43	21.00	431,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	794.00	56,282,813.08	2	1.50	211,307.20	822	795.50	56,494,120.28
Agency Total	820	794.00	56,282,813.08	45	22.50	642,387.20	865	816.50	56,925,200.28
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	4,231,489.60	1	1.00	130,000.00	56	56.00	4,361,489.60
Agency Total	55	55.00	4,231,489.60	2	1.50	137,800.00	57	56.50	4,369,289.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.00	5,734,102.40	0	0.00	0.00	91	89.00	5,734,102.40
Agency Total	91	89.00	5,734,102.40	0	0.00	0.00	91	89.00	5,734,102.40

State of Louisiana
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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	309,202.40	0	0.00	0.00	6	3.00	309,202.40
Agency Total	6	3.00	309,202.40	0	0.00	0.00	6	3.00	309,202.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	91	45.12	876,551.00	91	45.12	876,551.00
Board Members	0	0.00	0.00	79	7.55	625,004.12	79	7.55	625,004.12
All Other Employees	1,972	1,902.00	129,537,807.36	1,388	1,312.64	68,218,005.50	3,360	3,214.64	197,755,812.86
Appropriated Personnel Area Totals	1,972	1,902.00	129,537,807.36	1,558	1,365.31	69,719,560.62	3,530	3,267.31	199,257,367.98

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	61,547.20	3	3.00	61,547.20
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	140	140.00	8,301,384.00	4	4.00	554,548.80	144	144.00	8,855,932.80
Agency Total	140	140.00	8,301,384.00	14	7.00	616,446.00	154	147.00	8,917,830.00
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	40,664.00	3	2.00	40,664.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	51	51.00	2,531,526.40	2	2.00	304,090.54	53	53.00	2,835,616.94
Agency Total	51	51.00	2,531,526.40	14	4.00	345,429.54	65	55.00	2,876,955.94
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,058.00	7	0.00	1,058.00
All Other Employees	2	1.00	58,760.00	2	2.00	174,960.24	4	3.00	233,720.24
Agency Total	2	1.00	58,760.00	9	2.00	176,018.24	11	3.00	234,778.24
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	54,641.60	5	2.00	166,650.12	6	3.00	221,291.72
Agency Total	1	1.00	54,641.60	9	2.00	166,650.12	10	3.00	221,291.72
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	6	6.00	232,772.80	4	2.00	211,245.60	10	8.00	444,018.40
Agency Total	6	6.00	232,772.80	9	2.00	212,295.60	15	8.00	445,068.40

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	0.00	31,158.40	2	0.00	100.00	3	0.00	31,258.40
Agency Total	1	0.00	31,158.40	10	0.00	500.00	11	0.00	31,658.40
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	22	0.00	1,610.00	22	0.00	1,610.00
All Other Employees	45	45.00	2,383,929.60	2	2.00	292,864.00	47	47.00	2,676,793.60
Agency Total	45	45.00	2,383,929.60	24	2.00	294,474.00	69	47.00	2,678,403.60
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.72	15,080.00	1	0.72	15,080.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	19	19.00	841,401.60	2	2.00	241,155.20	21	21.00	1,082,556.80
Agency Total	19	19.00	841,401.60	14	2.72	256,785.20	33	21.72	1,098,186.80
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	1	0.00	15,600.00	2	1.00	49,575.10	3	1.00	65,175.10
Agency Total	1	0.00	15,600.00	6	1.00	49,800.10	7	1.00	65,400.10
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	525.00	9	0.00	525.00
All Other Employees	14	13.00	599,747.20	2	1.00	109,711.80	16	14.00	709,459.00
Agency Total	14	13.00	599,747.20	11	1.00	110,236.80	25	14.00	709,984.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	750.00	17	0.00	750.00
All Other Employees	23	23.00	924,050.40	2	2.00	216,683.22	25	25.00	1,140,733.62
Agency Total	23	23.00	924,050.40	19	2.00	217,433.22	42	25.00	1,141,483.62
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Agency Total	0	0.00	0.00	7	0.38	25,773.50	7	0.38	25,773.50
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Agency Total	0	0.00	0.00	8	0.62	32,888.00	8	0.62	32,888.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	480.00	6	0.00	480.00
All Other Employees	0	0.00	0.00	4	0.27	14,224.00	4	0.27	14,224.00
Agency Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	24	23.00	825,448.00	5	1.00	75,404.80	29	24.00	900,852.80
Agency Total	24	23.00	825,448.00	13	1.00	76,179.80	37	24.00	901,627.80

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	1	0.00	20,051.20	1	1.00	52,500.00	2	1.00	72,551.20
Agency Total	1	0.00	20,051.20	8	1.00	53,200.00	9	1.00	73,251.20

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.72	117,291.20	7	5.72	117,291.20
Board Members	0	0.00	0.00	137	0.00	9,827.00	137	0.00	9,827.00
All Other Employees	328	322.00	16,820,471.20	41	23.27	2,521,695.92	369	345.27	19,342,167.12
Non-Appropriated Personnel Area Totals	328	322.00	16,820,471.20	185	28.99	2,648,814.12	513	350.99	19,469,285.32

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	7	3.00	73,285.00	7	3.00	73,285.00
Agency Total	0	0.00	0.00	12	3.00	73,660.00	12	3.00	73,660.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	7	3.00	73,285.00	7	3.00	73,285.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	12	3.00	73,660.00	12	3.00	73,660.00

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	98	50.84	993,842.20	98	50.84	993,842.20
Board Members	0	0.00	0.00	221	7.55	635,206.12	221	7.55	635,206.12
All Other Employees	2,300	2,224.00	146,358,278.56	1,436	1,338.91	70,812,986.42	3,736	3,562.91	217,171,264.98
DEPARTMENT TOTALS	2,300	2,224.00	146,358,278.56	1,755	1,397.30	72,442,034.74	4,055	3,621.30	218,800,313.30

State of Louisiana
STATE CIVIL SERVICE
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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	107	102.00	4,455,712.04	27	5.00	527,882.60	134	107.00	4,983,594.64
Agency Total	107	102.00	4,455,712.04	35	5.00	528,482.60	142	107.00	4,984,194.64
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	108.00	4,434,372.80	0	0.00	0.00	131	108.00	4,434,372.80
Agency Total	131	108.00	4,434,372.80	0	0.00	0.00	131	108.00	4,434,372.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	137.00	5,177,276.00	0	0.00	0.00	150	137.00	5,177,276.00
Agency Total	150	137.00	5,177,276.00	0	0.00	0.00	150	137.00	5,177,276.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	138.00	5,635,260.80	0	0.00	0.00	164	138.00	5,635,260.80
Agency Total	164	138.00	5,635,260.80	0	0.00	0.00	164	138.00	5,635,260.80
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	140.00	5,155,446.40	0	0.00	0.00	153	140.00	5,155,446.40
Agency Total	153	140.00	5,155,446.40	0	0.00	0.00	153	140.00	5,155,446.40

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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	124.00	5,206,511.96	0	0.00	0.00	147	124.00	5,206,511.96
Agency Total	147	124.00	5,206,511.96	0	0.00	0.00	147	124.00	5,206,511.96

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	852	749.00	30,064,580.00	27	5.00	527,882.60	879	754.00	30,592,462.60
Appropriated Personnel Area Totals	852	749.00	30,064,580.00	35	5.00	528,482.60	887	754.00	30,593,062.60

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	852	749.00	30,064,580.00	27	5.00	527,882.60	879	754.00	30,592,462.60
DEPARTMENT TOTALS	852	749.00	30,064,580.00	35	5.00	528,482.60	887	754.00	30,593,062.60

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	47,788.00	5	2.50	47,788.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,427,670.40	12	12.00	1,498,564.60	32	31.00	2,926,235.00
Agency Total	20	19.00	1,427,670.40	17	14.50	1,546,352.60	37	33.50	2,974,023.00
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,237,539.20	32	32.00	3,070,038.40	69	69.00	5,307,577.60
Agency Total	37	37.00	2,237,539.20	32	32.00	3,070,038.40	69	69.00	5,307,577.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	47,788.00	5	2.50	47,788.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,665,209.60	44	44.00	4,568,603.00	101	100.00	8,233,812.60
Appropriated Personnel Area Totals	57	56.00	3,665,209.60	49	46.50	4,616,391.00	106	102.50	8,281,600.60
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	47,788.00	5	2.50	47,788.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,665,209.60	44	44.00	4,568,603.00	101	100.00	8,233,812.60
DEPARTMENT TOTALS	57	56.00	3,665,209.60	49	46.50	4,616,391.00	106	102.50	8,281,600.60

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CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.70	59,488.00	5	2.70	59,488.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.75	2,556,962.20	4	4.00	351,992.16	48	42.75	2,908,954.36
Agency Total	44	38.75	2,556,962.20	9	6.70	411,480.16	53	45.45	2,968,442.36
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,164,518.98	1	1.00	118,040.00	46	46.00	2,282,558.98
Agency Total	45	45.00	2,164,518.98	3	2.00	138,840.00	48	47.00	2,303,358.98
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	61.00	3,343,881.06	2	2.00	232,918.40	91	63.00	3,576,799.46
Agency Total	89	61.00	3,343,881.06	2	2.00	232,918.40	91	63.00	3,576,799.46
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	273.00	11,333,362.56	6	6.00	325,561.60	338	279.00	11,658,924.16
Agency Total	332	273.00	11,333,362.56	10	8.00	367,161.60	342	281.00	11,700,524.16
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.60	12,480.00	1	0.60	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,655,618.38	4	4.00	332,820.80	33	32.00	1,988,439.18
Agency Total	29	28.00	1,655,618.38	5	4.60	345,300.80	34	32.60	2,000,919.18

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	69.00	3,122,449.46	2	2.00	212,160.00	132	71.00	3,334,609.46
Agency Total	130	69.00	3,122,449.46	3	2.50	222,560.00	133	71.50	3,345,009.46

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.80	144,768.00	13	6.80	144,768.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	514.75	24,176,792.64	19	19.00	1,573,492.96	688	533.75	25,750,285.60
Appropriated Personnel Area Totals	669	514.75	24,176,792.64	32	25.80	1,718,260.96	701	540.55	25,895,053.60

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	29,619.20	420	121.10	8,483,520.22	421	122.10	8,513,139.42
Agency Total	1	1.00	29,619.20	420	121.10	8,483,520.22	421	122.10	8,513,139.42

0A98 - La Naval War Memorial Comm

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Agency Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	29,619.20	421	122.10	8,533,020.32	422	123.10	8,562,639.52
Non-Appropriated Personnel Area Totals	1	1.00	29,619.20	421	122.10	8,533,020.32	422	123.10	8,562,639.52

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.80	144,768.00	13	6.80	144,768.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	670	515.75	24,206,411.84	440	141.10	10,106,513.28	1,110	656.85	34,312,925.12
DEPARTMENT TOTALS	670	515.75	24,206,411.84	453	147.90	10,251,281.28	1,123	663.65	34,457,693.12

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DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	11.50	257,992.80	19	11.50	257,992.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	11,351,563.34	7	7.00	806,132.08	185	185.00	12,157,695.42
Agency Total	178	178.00	11,351,563.34	26	18.50	1,064,124.88	204	196.50	12,415,688.22
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.00	261,840.80	14	8.00	261,840.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,958	3,953.00	199,742,736.18	9	9.00	839,356.18	3,967	3,962.00	200,582,092.36
Agency Total	3,958	3,953.00	199,742,736.18	23	17.00	1,101,196.98	3,981	3,970.00	200,843,933.16
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	19.50	519,833.60	33	19.50	519,833.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,136	4,131.00	211,094,299.52	16	16.00	1,645,488.26	4,152	4,147.00	212,739,787.78
Appropriated Personnel Area Totals	4,136	4,131.00	211,094,299.52	49	35.50	2,165,321.86	4,185	4,166.50	213,259,621.38

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DOTD

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	11	9.00	470,475.20	2	2.00	145,695.68	13	11.00	616,170.88
Agency Total	11	9.00	470,475.20	13	2.00	146,695.68	24	11.00	617,170.88

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	9.00	147,160.00	9	9.00	147,160.00
Board Members	0	0.00	0.00	14	1.00	3,750.00	14	1.00	3,750.00
All Other Employees	55	50.00	2,272,015.20	2	2.00	260,353.60	57	52.00	2,532,368.80
Agency Total	55	50.00	2,272,015.20	25	12.00	411,263.60	80	62.00	2,683,278.80

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	9.00	147,160.00	9	9.00	147,160.00
Board Members	0	0.00	0.00	26	1.00	4,750.00	26	1.00	4,750.00
All Other Employees	66	59.00	2,742,490.40	5	5.00	455,936.26	71	64.00	3,198,426.66
Non-Appropriated Personnel Area Totals	66	59.00	2,742,490.40	40	15.00	607,846.26	106	74.00	3,350,336.66

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	28.50	666,993.60	42	28.50	666,993.60
Board Members	0	0.00	0.00	26	1.00	4,750.00	26	1.00	4,750.00
All Other Employees	4,202	4,190.00	213,836,789.92	21	21.00	2,101,424.52	4,223	4,211.00	215,938,214.44
DEPARTMENT TOTALS	4,202	4,190.00	213,836,789.92	89	50.50	2,773,168.12	4,291	4,240.50	216,609,958.04

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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	277	244.00	14,749,370.78	16	16.00	1,636,469.38	293	260.00	16,385,840.16
Agency Total	277	244.00	14,749,370.78	21	21.00	1,856,469.68	298	265.00	16,605,840.46
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,341	1,294.00	58,970,870.92	10	10.00	1,792,795.68	1,351	1,304.00	60,763,666.60
Agency Total	1,341	1,294.00	58,970,870.92	10	10.00	1,792,795.68	1,351	1,304.00	60,763,666.60
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	47,424.00	3	2.40	47,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	355	332.00	15,542,800.00	4	4.00	358,305.48	359	336.00	15,901,105.48
Agency Total	355	332.00	15,542,800.00	7	6.40	405,729.48	362	338.40	15,948,529.48
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	253.00	11,421,108.27	6	6.00	644,488.52	269	259.00	12,065,596.79
Agency Total	263	253.00	11,421,108.27	6	6.00	644,488.52	269	259.00	12,065,596.79
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	49,920.00	3	2.40	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	158.00	6,329,752.00	0	0.00	0.00	165	158.00	6,329,752.00
Agency Total	165	158.00	6,329,752.00	3	2.40	49,920.00	168	160.40	6,379,672.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	52,000.00	5	2.50	52,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	471.00	21,731,231.60	5	5.00	518,279.58	496	476.00	22,249,511.18
Agency Total	491	471.00	21,731,231.60	10	7.50	570,279.58	501	478.50	22,301,511.18
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	524.00	24,005,783.36	8	8.00	1,129,923.08	544	532.00	25,135,706.44
Agency Total	536	524.00	24,005,783.36	8	8.00	1,129,923.08	544	532.00	25,135,706.44
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	328.00	14,057,898.40	4	4.00	522,357.68	339	332.00	14,580,256.08
Agency Total	335	328.00	14,057,898.40	4	4.00	522,357.68	339	332.00	14,580,256.08
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	774.00	44,020,774.72	0	0.00	0.00	825	774.00	44,020,774.72
Agency Total	825	774.00	44,020,774.72	0	0.00	0.00	825	774.00	44,020,774.72
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	282.00	12,300,258.88	6	6.00	582,437.70	294	288.00	12,882,696.58
Agency Total	288	282.00	12,300,258.88	6	6.00	582,437.70	294	288.00	12,882,696.58

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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,702.40	2	1.00	16,702.40
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	66	64.00	3,484,465.72	0	0.00	0.00	66	64.00	3,484,465.72
Agency Total	66	64.00	3,484,465.72	9	1.00	17,227.40	75	65.00	3,501,693.12

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.30	166,046.40	13	8.30	166,046.40
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,942	4,724.00	226,614,314.65	59	59.00	7,185,057.10	5,001	4,783.00	233,799,371.75
Appropriated Personnel Area Totals	4,942	4,724.00	226,614,314.65	84	72.30	7,571,628.80	5,026	4,796.30	234,185,943.45

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.30	166,046.40	13	8.30	166,046.40
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,942	4,724.00	226,614,314.65	59	59.00	7,185,057.10	5,001	4,783.00	233,799,371.75
DEPARTMENT TOTALS	4,942	4,724.00	226,614,314.65	84	72.30	7,571,628.80	5,026	4,796.30	234,185,943.45

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	72,800.00	6	3.00	72,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	102.00	6,419,723.70	1	1.00	149,899.88	112	103.00	6,569,623.58
Agency Total	111	102.00	6,419,723.70	7	4.00	222,699.88	118	106.00	6,642,423.58
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	15.75	387,920.00	26	15.75	387,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,760	1,699.00	119,522,209.56	83	59.55	4,933,696.30	1,843	1,758.55	124,455,905.86
Agency Total	1,760	1,699.00	119,522,209.56	109	75.30	5,321,616.30	1,869	1,774.30	124,843,825.86
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	13.00	324,979.20	20	13.00	324,979.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	489.00	20,835,090.64	5	4.00	456,198.34	523	493.00	21,291,288.98
Agency Total	518	489.00	20,835,090.64	25	17.00	781,177.54	543	506.00	21,616,268.18
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	45,760.00	4	2.00	45,760.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	151	146.00	9,063,878.82	13	11.00	1,136,962.06	164	157.00	10,200,840.88
Agency Total	151	146.00	9,063,878.82	24	13.00	1,183,247.06	175	159.00	10,247,125.88
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	9	9.00	272,530.44	9	9.00	272,530.44
All Other Employees	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
Agency Total	1	1.00	52,894.40	12	11.50	452,783.24	13	12.50	505,677.64

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
Agency Total	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	838,125.60	1	1.00	110,011.20	15	14.00	948,136.80
Agency Total	14	13.00	838,125.60	2	1.50	122,491.20	16	14.50	960,616.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	58	34.75	854,339.20	58	34.75	854,339.20
Board Members	0	0.00	0.00	16	9.00	273,055.44	16	9.00	273,055.44
All Other Employees	2,566	2,461.00	157,320,860.16	106	79.55	7,071,620.66	2,672	2,540.55	164,392,480.82
Appropriated Personnel Area Totals	2,566	2,461.00	157,320,860.16	180	123.30	8,199,015.30	2,746	2,584.30	165,519,875.46

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	8	8.00	310,835.20	4	2.00	128,009.60	12	10.00	438,844.80
Agency Total	8	8.00	310,835.20	12	2.50	140,489.60	20	10.50	451,324.80
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	41,288.00	4	2.00	84,320.00	5	3.00	125,608.00
Agency Total	1	1.00	41,288.00	10	2.50	96,800.00	11	3.50	138,088.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	9	9.00	352,123.20	8	4.00	212,329.60	17	13.00	564,452.80
Non-Appropriated Personnel Area Totals	9	9.00	352,123.20	22	5.00	237,289.60	31	14.00	589,412.80
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	60	35.75	879,299.20	60	35.75	879,299.20
Board Members	0	0.00	0.00	28	9.00	273,055.44	28	9.00	273,055.44
All Other Employees	2,575	2,470.00	157,672,983.36	114	83.55	7,283,950.26	2,689	2,553.55	164,956,933.62
DEPARTMENT TOTALS	2,575	2,470.00	157,672,983.36	202	128.30	8,436,304.90	2,777	2,598.30	166,109,288.26

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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	764	751.00	35,475,858.86	82	65.00	4,719,547.30	846	816.00	40,195,406.16
Agency Total	764	751.00	35,475,858.86	83	65.75	4,732,276.90	847	816.75	40,208,135.76

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	764	751.00	35,475,858.86	82	65.00	4,719,547.30	846	816.00	40,195,406.16
Appropriated Personnel Area Totals	764	751.00	35,475,858.86	83	65.75	4,732,276.90	847	816.75	40,208,135.76

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	764	751.00	35,475,858.86	82	65.00	4,719,547.30	846	816.00	40,195,406.16
DEPARTMENT TOTALS	764	751.00	35,475,858.86	83	65.75	4,732,276.90	847	816.75	40,208,135.76

State of Louisiana
STATE CIVIL SERVICE
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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	138.80	7,109,369.28	15	13.00	1,931,710.56	154	151.80	9,041,079.84
Agency Total	139	138.80	7,109,369.28	15	13.00	1,931,710.56	154	151.80	9,041,079.84
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	168.00	9,151,092.86	18	10.93	1,989,504.82	194	178.93	11,140,597.68
Agency Total	176	168.00	9,151,092.86	18	10.93	1,989,504.82	194	178.93	11,140,597.68
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	210.00	11,973,322.40	18	11.00	2,308,612.80	230	221.00	14,281,935.20
Agency Total	212	210.00	11,973,322.40	18	11.00	2,308,612.80	230	221.00	14,281,935.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	330,428.80	2	2.00	210,691.26	9	8.00	541,120.06
Agency Total	7	6.00	330,428.80	2	2.00	210,691.26	9	8.00	541,120.06
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	92,092.00	11	5.50	92,092.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	866	846.00	44,481,388.90	37	31.00	2,047,869.20	903	877.00	46,529,258.10
Agency Total	866	846.00	44,481,388.90	48	36.50	2,139,961.20	914	882.50	46,621,350.10

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Appropriated Agencies

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	74,204.00	6	3.00	74,204.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	425	390.20	29,249,987.78	19	12.00	1,824,145.96	444	402.20	31,074,133.74
Agency Total	425	390.20	29,249,987.78	25	15.00	1,898,349.96	450	405.20	31,148,337.74
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,720.00	4	2.00	31,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	132.80	7,685,042.56	8	6.60	1,331,632.64	145	139.40	9,016,675.20
Agency Total	137	132.80	7,685,042.56	12	8.60	1,363,352.64	149	141.40	9,048,395.20
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	5,670,880.80	3	3.00	396,911.84	105	105.00	6,067,792.64
Agency Total	102	102.00	5,670,880.80	3	3.00	396,911.84	105	105.00	6,067,792.64
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,912.00	2	1.00	15,912.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	386.00	19,605,854.06	23	2.00	1,549,974.40	411	388.00	21,155,828.46
Agency Total	388	386.00	19,605,854.06	25	3.00	1,565,886.40	413	389.00	21,171,740.46
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
Agency Total	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	111.00	5,550,880.40	6	5.75	1,018,508.40	118	116.75	6,569,388.80
Agency Total	112	111.00	5,550,880.40	6	5.75	1,018,508.40	118	116.75	6,569,388.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	127,764.00	15	7.50	127,764.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,230	1,176.00	72,421,544.26	76	13.50	4,592,447.60	1,306	1,189.50	77,013,991.86
Agency Total	1,230	1,176.00	72,421,544.26	91	21.00	4,720,211.60	1,321	1,197.00	77,141,755.86
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,632.00	1	0.50	8,632.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,727	1,585.00	74,226,589.32	24	16.50	3,020,308.98	1,751	1,601.50	77,246,898.30
Agency Total	1,727	1,585.00	74,226,589.32	25	17.00	3,028,940.98	1,752	1,602.00	77,255,530.30
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	45,396.00	3	1.50	45,396.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,488	1,417.00	58,936,451.60	14	11.50	1,348,606.48	1,502	1,428.50	60,285,058.08
Agency Total	1,488	1,417.00	58,936,451.60	17	13.00	1,394,002.48	1,505	1,430.00	60,330,454.08
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	71.00	3,780,591.66	4	2.00	280,131.80	83	73.00	4,060,723.46
Agency Total	79	71.00	3,780,591.66	4	2.00	280,131.80	83	73.00	4,060,723.46

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	77.00	4,285,481.20	1	1.00	125,000.20	82	78.00	4,410,481.40
Agency Total	81	77.00	4,285,481.20	1	1.00	125,000.20	82	78.00	4,410,481.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,493,466.90	12	4.00	863,720.00	93	85.00	5,357,186.90
Agency Total	81	81.00	4,493,466.90	12	4.00	863,720.00	93	85.00	5,357,186.90
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	6,593,277.60	7	7.00	1,320,076.67	119	119.00	7,913,354.27
Agency Total	112	112.00	6,593,277.60	7	7.00	1,320,076.67	119	119.00	7,913,354.27
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	21.00	395,720.00	42	21.00	395,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,369	7,016.80	366,110,734.38	288	153.78	26,299,853.73	7,657	7,170.58	392,410,588.11
Appropriated Personnel Area Totals	7,369	7,016.80	366,110,734.38	330	174.78	26,695,573.73	7,699	7,191.58	392,806,308.11

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Agency Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	150.00	5	0.00	150.00
All Other Employees	0	0.00	0.00	4	2.40	145,576.94	4	2.40	145,576.94
Agency Total	0	0.00	0.00	9	2.40	145,726.94	9	2.40	145,726.94
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	1	1.00	44,366.40	2	2.00	120,369.60	3	3.00	164,736.00
Agency Total	1	1.00	44,366.40	11	2.00	121,169.60	12	3.00	165,536.00
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	49	49.00	2,599,594.40	5	3.00	677,514.40	54	52.00	3,277,108.80
Agency Total	49	49.00	2,599,594.40	14	3.00	678,414.40	63	52.00	3,278,008.80
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	10	0.00	53,271.04	10	0.00	53,271.04
All Other Employees	58	52.50	3,494,982.40	8	4.00	759,214.90	66	56.50	4,254,197.30
Agency Total	58	52.50	3,494,982.40	19	4.50	823,925.94	77	57.00	4,318,908.34

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	31,200.00	2	1.50	31,200.00
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00
All Other Employees	2	2.00	87,214.40	2	2.00	143,582.40	4	4.00	230,796.80
Agency Total	2	2.00	87,214.40	11	3.50	175,832.40	13	5.50	263,046.80
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	15	13.00	844,012.00	2	2.00	194,392.64	17	15.00	1,038,404.64
Agency Total	15	13.00	844,012.00	14	2.00	195,217.64	29	15.00	1,039,229.64
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	1	1.00	44,428.80	1	1.00	92,934.40	2	2.00	137,363.20
Agency Total	1	1.00	44,428.80	10	1.00	93,384.40	11	2.00	137,813.20
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	682.78	13	0.00	682.78
All Other Employees	1	1.00	43,555.20	2	1.00	152,256.00	3	2.00	195,811.20
Agency Total	1	1.00	43,555.20	15	1.00	152,938.78	16	2.00	196,493.98
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.50	29,900.00	2	0.50	29,900.00
Agency Total	0	0.00	0.00	6	0.50	29,900.00	6	0.50	29,900.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	8	0.50	15,600.00	8	0.50	15,600.00
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	75.00	5	0.00	75.00
All Other Employees	1	0.00	11,668.80	2	2.00	100,672.00	3	2.00	112,340.80
Agency Total	1	0.00	11,668.80	7	2.00	100,747.00	8	2.00	112,415.80
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	2,250.00	15	0.00	2,250.00
All Other Employees	4	3.00	145,828.80	3	2.00	265,890.00	7	5.00	411,718.80
Agency Total	4	3.00	145,828.80	18	2.00	268,140.00	22	5.00	413,968.80
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	2	1.00	58,822.40	3	2.00	193,917.22	5	3.00	252,739.62
Agency Total	2	1.00	58,822.40	9	2.00	194,367.22	11	3.00	253,189.62
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	53,560.00	2	1.50	53,560.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	3	0.00	66,040.00	2	2.00	122,989.60	5	2.00	189,029.60
Agency Total	3	0.00	66,040.00	15	3.50	176,549.60	18	3.50	242,589.60

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	23,920.00	2	1.00	23,920.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	108,675.00	3	2.00	108,675.00
Agency Total	0	0.00	0.00	9	3.00	132,895.00	9	3.00	132,895.00
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	41,340.00	3	2.50	41,340.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	21	21.00	1,372,372.56	3	3.00	388,113.70	24	24.00	1,760,486.26
Agency Total	21	21.00	1,372,372.56	23	5.50	430,728.70	44	26.50	1,803,101.26
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	72,404.80	3	0.55	39,884.00	5	2.55	112,288.80
Agency Total	2	2.00	72,404.80	8	0.55	39,884.00	10	2.55	112,288.80
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB53 - Sanitarians La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
Agency Total	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	74,422.40	4	2.00	74,422.40
Agency Total	0	0.00	0.00	9	2.00	74,422.40	9	2.00	74,422.40
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20
Agency Total	0	0.00	0.00	9	2.00	47,251.20	9	2.00	47,251.20
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	4	3.00	181,278.06	4	3.00	181,278.06
Agency Total	0	0.00	0.00	8	3.00	181,478.06	8	3.00	181,478.06
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	32,240.00	2	1.00	32,240.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	65,000.00	2	1.00	65,000.00
Agency Total	0	0.00	0.00	9	2.00	97,240.00	9	2.00	97,240.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	8.00	193,700.00	12	8.00	193,700.00
Board Members	0	0.00	0.00	179	0.00	64,628.82	179	0.00	64,628.82
All Other Employees	160	146.50	8,885,290.96	73	41.70	3,973,764.46	233	188.20	12,859,055.42
Non-Appropriated Personnel Area Totals	160	146.50	8,885,290.96	264	49.70	4,232,093.28	424	196.20	13,117,384.24

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	54	29.00	589,420.00	54	29.00	589,420.00
Board Members	0	0.00	0.00	179	0.00	64,628.82	179	0.00	64,628.82
All Other Employees	7,529	7,163.30	374,996,025.34	361	195.48	30,273,618.19	7,890	7,358.78	405,269,643.53
DEPARTMENT TOTALS	7,529	7,163.30	374,996,025.34	594	224.48	30,927,667.01	8,123	7,387.78	405,923,692.35

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	126,620.00	12	6.00	126,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,566	3,469.00	160,105,841.63	84	73.00	5,802,656.60	3,650	3,542.00	165,908,498.23
Agency Total	3,566	3,469.00	160,105,841.63	96	79.00	5,929,276.60	3,662	3,548.00	166,035,118.23

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	126,620.00	12	6.00	126,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,566	3,469.00	160,105,841.63	84	73.00	5,802,656.60	3,650	3,542.00	165,908,498.23
Appropriated Personnel Area Totals	3,566	3,469.00	160,105,841.63	96	79.00	5,929,276.60	3,662	3,548.00	166,035,118.23

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	126,620.00	12	6.00	126,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,566	3,469.00	160,105,841.63	84	73.00	5,802,656.60	3,650	3,542.00	165,908,498.23
DEPARTMENT TOTALS	3,566	3,469.00	160,105,841.63	96	79.00	5,929,276.60	3,662	3,548.00	166,035,118.23

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DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,240.00	2	1.00	19,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,849,946.80	6	6.00	639,059.20	34	33.00	2,489,006.00
Agency Total	28	27.00	1,849,946.80	8	7.00	658,299.20	36	34.00	2,508,246.00
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	49,920.00	5	2.50	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	162.00	10,144,971.20	1	1.00	103,563.20	168	163.00	10,248,534.40
Agency Total	167	162.00	10,144,971.20	6	3.50	153,483.20	173	165.50	10,298,454.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	52	52.00	3,319,076.80	1	1.00	107,640.00	53	53.00	3,426,716.80
Agency Total	52	52.00	3,319,076.80	8	1.00	108,165.00	60	53.00	3,427,241.80
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,868,923.20	1	1.00	109,140.20	43	42.00	2,978,063.40
Agency Total	42	41.00	2,868,923.20	2	1.50	118,500.20	44	42.50	2,987,423.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	78,520.00	8	4.00	78,520.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	289	282.00	18,182,918.00	9	9.00	959,402.60	298	291.00	19,142,320.60
Appropriated Personnel Area Totals	289	282.00	18,182,918.00	24	13.00	1,038,447.60	313	295.00	19,221,365.60

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DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	78,520.00	8	4.00	78,520.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	289	282.00	18,182,918.00	9	9.00	959,402.60	298	291.00	19,142,320.60
DEPARTMENT TOTALS	289	282.00	18,182,918.00	24	13.00	1,038,447.60	313	295.00	19,221,365.60

State of Louisiana
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REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	83,096.00	4	3.40	83,096.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	663.00	37,547,287.44	14	9.00	1,521,031.98	720	672.00	39,068,319.42
Agency Total	706	663.00	37,547,287.44	18	12.40	1,604,127.98	724	675.40	39,151,415.42

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	83,096.00	4	3.40	83,096.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	663.00	37,547,287.44	14	9.00	1,521,031.98	720	672.00	39,068,319.42
Appropriated Personnel Area Totals	706	663.00	37,547,287.44	18	12.40	1,604,127.98	724	675.40	39,151,415.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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REVENUE

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	7.00	263,504.80	1	1.00	76,502.40	11	8.00	340,007.20
Agency Total	10	7.00	263,504.80	1	1.00	76,502.40	11	8.00	340,007.20

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	7.00	263,504.80	1	1.00	76,502.40	11	8.00	340,007.20
Non-Appropriated Personnel Area Totals	10	7.00	263,504.80	1	1.00	76,502.40	11	8.00	340,007.20

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	83,096.00	4	3.40	83,096.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	716	670.00	37,810,792.24	15	10.00	1,597,534.38	731	680.00	39,408,326.62
DEPARTMENT TOTALS	716	670.00	37,810,792.24	19	13.40	1,680,630.38	735	683.40	39,491,422.62

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DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	13.00	293,020.00	26	13.00	293,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	677.00	42,896,328.54	15	9.00	1,110,470.66	714	686.00	44,006,799.20
Agency Total	699	677.00	42,896,328.54	41	22.00	1,403,490.66	740	699.00	44,299,819.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	13.00	293,020.00	26	13.00	293,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	677.00	42,896,328.54	15	9.00	1,110,470.66	714	686.00	44,006,799.20
Appropriated Personnel Area Totals	699	677.00	42,896,328.54	41	22.00	1,403,490.66	740	699.00	44,299,819.20

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	13.00	293,020.00	26	13.00	293,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	677.00	42,896,328.54	15	9.00	1,110,470.66	714	686.00	44,006,799.20
DEPARTMENT TOTALS	699	677.00	42,896,328.54	41	22.00	1,403,490.66	740	699.00	44,299,819.20

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LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	81,120.00	9	4.50	81,120.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	915	851.00	42,995,565.86	10	10.00	1,186,963.18	925	861.00	44,182,529.04
Agency Total	915	851.00	42,995,565.86	24	14.50	1,268,533.18	939	865.50	44,264,099.04

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	81,120.00	9	4.50	81,120.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	915	851.00	42,995,565.86	10	10.00	1,186,963.18	925	861.00	44,182,529.04
Appropriated Personnel Area Totals	915	851.00	42,995,565.86	24	14.50	1,268,533.18	939	865.50	44,264,099.04

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LWC

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	4	4.00	120,588.00	12	9.50	273,463.84	16	13.50	394,051.84
Agency Total	4	4.00	120,588.00	21	9.50	274,138.84	25	13.50	394,726.84
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	156,270.40	1	1.00	53,041.82	5	4.00	209,312.22
Agency Total	4	3.00	156,270.40	6	1.00	53,666.82	10	4.00	209,937.22
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,370.00	21	0.00	1,370.00
All Other Employees	8	7.00	276,858.40	13	10.50	326,505.66	21	17.50	603,364.06
Non-Appropriated Personnel Area Totals	8	7.00	276,858.40	34	10.50	327,875.66	42	17.50	604,734.06
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	81,120.00	9	4.50	81,120.00
Board Members	0	0.00	0.00	26	0.00	1,820.00	26	0.00	1,820.00
All Other Employees	923	858.00	43,272,424.26	23	20.50	1,513,468.84	946	878.50	44,785,893.10
DEPARTMENT TOTALS	923	858.00	43,272,424.26	58	25.00	1,596,408.84	981	883.00	44,868,833.10

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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.10	38,376.00	3	2.10	38,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,200,910.40	1	1.00	110,006.00	38	38.00	2,310,916.40
Agency Total	37	37.00	2,200,910.40	4	3.10	148,382.00	41	40.10	2,349,292.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	13,260.00	1	0.75	13,260.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	248	247.00	16,744,525.20	6	5.00	521,398.54	254	252.00	17,265,923.74
Agency Total	248	247.00	16,744,525.20	14	5.75	534,658.54	262	252.75	17,279,183.74
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	15.95	292,604.00	22	15.95	292,604.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	231.00	13,109,152.52	4	4.00	340,896.40	246	235.00	13,450,048.92
Agency Total	242	231.00	13,109,152.52	26	19.95	633,500.40	268	250.95	13,742,652.92
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.24	62,462.40	5	3.24	62,462.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	231.00	13,065,120.02	2	1.00	169,000.00	236	232.00	13,234,120.02
Agency Total	234	231.00	13,065,120.02	7	4.24	231,462.40	241	235.24	13,296,582.42
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	22.04	406,702.40	31	22.04	406,702.40
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	761	746.00	45,119,708.14	13	11.00	1,141,300.94	774	757.00	46,261,009.08
Appropriated Personnel Area Totals	761	746.00	45,119,708.14	51	33.04	1,548,003.34	812	779.04	46,667,711.48

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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	22.04	406,702.40	31	22.04	406,702.40
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	761	746.00	45,119,708.14	13	11.00	1,141,300.94	774	757.00	46,261,009.08
DEPARTMENT TOTALS	761	746.00	45,119,708.14	51	33.04	1,548,003.34	812	779.04	46,667,711.48

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SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	98	98.00	6,742,840.00	36	0.00	398,396.96	134	98.00	7,141,236.96
Agency Total	98	98.00	6,742,840.00	43	0.00	398,921.96	141	98.00	7,141,761.96
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,199,536.00	0	0.00	0.00	18	18.00	1,199,536.00
Agency Total	18	18.00	1,199,536.00	0	0.00	0.00	18	18.00	1,199,536.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,771.00	11	0.00	1,771.00
All Other Employees	38	37.00	2,218,424.00	0	0.00	0.00	38	37.00	2,218,424.00
Agency Total	38	37.00	2,218,424.00	11	0.00	1,771.00	49	37.00	2,220,195.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	10	3.00	231,051.40	10	3.00	231,051.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	1	0.00	12,480.00	11	11.00	666,806.92	12	11.00	679,286.92
Agency Total	1	0.00	12,480.00	14	14.00	667,265.92	15	14.00	679,745.92

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SCS AGENCIES

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,280.00	28	3.00	3,280.00
All Other Employees	155	153.00	10,173,280.00	50	14.00	1,295,730.28	205	167.00	11,469,010.28
Appropriated Personnel Area Totals	155	153.00	10,173,280.00	78	17.00	1,299,010.28	233	170.00	11,472,290.28

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,280.00	28	3.00	3,280.00
All Other Employees	155	153.00	10,173,280.00	50	14.00	1,295,730.28	205	167.00	11,469,010.28
DEPARTMENT TOTALS	155	153.00	10,173,280.00	78	17.00	1,299,010.28	233	170.00	11,472,290.28

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	1,003	998.76	35,940,895.38	6,248	5,059.84	347,035,215.80	7,251	6,058.60	382,976,111.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1,003	998.76	35,940,895.38	6,248	5,059.84	347,035,215.80	7,251	6,058.60	382,976,111.18
0602 - LSU-Alexandria									
Education Employees	53	53.00	1,672,694.40	276	210.59	9,558,846.15	329	263.59	11,231,540.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	53	53.00	1,672,694.40	276	210.59	9,558,846.15	329	263.59	11,231,540.55
0603 - University of New Orleans									
Education Employees	72	71.90	2,835,676.00	1,231	1,003.93	61,165,331.00	1,303	1,075.83	64,001,007.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	71.90	2,835,676.00	1,231	1,003.93	61,165,331.00	1,303	1,075.83	64,001,007.00
0604 - LSU-Health Sciences Center NO									
Education Employees	423	418.50	14,213,754.29	1,815	1,695.55	152,104,126.84	2,238	2,114.05	166,317,881.13
Student Employees	0	0.00	0.00	85	42.50	835,640.00	85	42.50	835,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	423	418.50	14,213,754.29	1,900	1,738.05	152,939,766.84	2,323	2,156.55	167,153,521.13
0605 - LSU-Eunice									
Education Employees	46	45.25	1,263,979.60	218	152.16	6,096,227.19	264	197.41	7,360,206.79
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	45.25	1,263,979.60	218	152.16	6,096,227.19	264	197.41	7,360,206.79

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0606 - LSU-Shreveport									
Education Employees	75	74.60	2,063,979.84	462	349.75	17,929,992.50	537	424.35	19,993,972.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	75	74.60	2,063,979.84	462	349.75	17,929,992.50	537	424.35	19,993,972.34
0607 - LSU-Agriculture Center									
Education Employees	273	267.15	9,420,124.48	905	786.20	52,961,787.40	1,178	1,053.35	62,381,911.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	273	267.15	9,420,124.48	905	786.20	52,961,787.40	1,178	1,053.35	62,381,911.88
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	49.80	1,877,595.40	337	319.27	23,590,214.39	388	369.07	25,467,809.79
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	49.80	1,877,595.40	337	319.27	23,590,214.39	388	369.07	25,467,809.79
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	196	195.10	7,629,326.11	927	883.90	80,886,723.42	1,123	1,079.00	88,516,049.53
Student Employees	0	0.00	0.00	65	32.50	546,061.60	65	32.50	546,061.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	196	195.10	7,629,326.11	992	916.40	81,432,785.02	1,188	1,111.50	89,062,111.13
0612 - Baton Rouge Community College									
Education Employees	69	63.00	2,083,423.40	458	348.48	20,020,197.83	527	411.48	22,103,621.23
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	69	63.00	2,083,423.40	458	348.48	20,020,197.83	527	411.48	22,103,621.23

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	5	5.00	174,201.40	34	34.00	3,164,059.80	39	39.00	3,338,261.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	174,201.40	34	34.00	3,164,059.80	39	39.00	3,338,261.20
0616 - SU A & M College									
Education Employees	287	284.00	9,573,907.20	1,187	1,179.00	50,061,423.72	1,474	1,463.00	59,635,330.92
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	287	284.00	9,573,907.20	1,187	1,179.00	50,061,423.72	1,474	1,463.00	59,635,330.92
0617 - SU New Orleans									
Education Employees	78	78.00	2,349,331.74	282	270.09	10,471,404.64	360	348.09	12,820,736.38
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	78.00	2,349,331.74	282	270.09	10,471,404.64	360	348.09	12,820,736.38
0618 - SU Shreveport									
Education Employees	42	41.00	1,259,141.62	297	251.82	9,441,813.55	339	292.82	10,700,955.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	41.00	1,259,141.62	297	251.82	9,441,813.55	339	292.82	10,700,955.17
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,185,375.40	23	21.25	2,185,375.40
Student Employees	0	0.00	0.00	1	0.60	9,984.00	1	0.60	9,984.00
Board Members	0	0.00	0.00	9	0.00	200.00	9	0.00	200.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	33	21.85	2,195,559.40	33	21.85	2,195,559.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	175	175.00	5,131,630.40	524	477.00	26,878,049.67	699	652.00	32,009,680.07
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	175	175.00	5,131,630.40	524	477.00	26,878,049.67	699	652.00	32,009,680.07
0623 - Grambling State University									
Education Employees	91	88.00	2,921,705.30	509	479.95	26,027,341.38	600	567.95	28,949,046.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	91	88.00	2,921,705.30	509	479.95	26,027,341.38	600	567.95	28,949,046.68
0625 - La Tech University									
Education Employees	269	268.00	8,007,152.22	843	801.81	51,059,692.96	1,112	1,069.81	59,066,845.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	269	268.00	8,007,152.22	843	801.81	51,059,692.96	1,112	1,069.81	59,066,845.18
0627 - McNeese State University									
Education Employees	146	138.50	4,294,735.16	506	493.77	29,459,571.20	652	632.27	33,754,306.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	146	138.50	4,294,735.16	506	493.77	29,459,571.20	652	632.27	33,754,306.36
0629 - University of La-Monroe									
Education Employees	201	201.00	6,568,676.64	701	700.15	43,899,891.76	902	901.15	50,468,568.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	201	201.00	6,568,676.64	701	700.15	43,899,891.76	902	901.15	50,468,568.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	163	162.50	5,399,843.60	694	644.45	36,126,140.62	857	806.95	41,525,984.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	163	162.50	5,399,843.60	694	644.45	36,126,140.62	857	806.95	41,525,984.22
0634 - Southeastern La University									
Education Employees	339	332.59	10,548,015.29	989	902.56	54,652,545.69	1,328	1,235.15	65,200,560.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	339	332.59	10,548,015.29	989	902.56	54,652,545.69	1,328	1,235.15	65,200,560.98
0640 - University of La-Lafayette									
Education Employees	517	499.70	16,324,802.42	1,507	1,505.58	104,737,441.20	2,024	2,005.28	121,062,243.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	517	499.70	16,324,802.42	1,507	1,505.58	104,737,441.20	2,024	2,005.28	121,062,243.62
0641 - Delgado Community College									
Education Employees	181	137.00	5,529,750.72	842	650.94	34,537,180.77	1,023	787.94	40,066,931.49
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	181	137.00	5,529,750.72	842	650.94	34,537,180.77	1,023	787.94	40,066,931.49
0643 - Nunez Community College									
Education Employees	17	14.34	386,885.20	114	106.85	5,140,124.96	131	121.19	5,527,010.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	14.34	386,885.20	114	106.85	5,140,124.96	131	121.19	5,527,010.16

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0644 - Bossier Community College									
Education Employees	78	51.00	2,519,046.40	351	269.87	14,539,914.40	429	320.87	17,058,960.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	51.00	2,519,046.40	351	269.87	14,539,914.40	429	320.87	17,058,960.80
0671 - HED-Board of Regents									
Education Employees	34	34.00	2,076,297.60	205	191.50	13,120,816.54	239	225.50	15,197,114.14
Student Employees	0	0.00	0.00	17	8.50	214,760.00	17	8.50	214,760.00
Board Members	0	0.00	0.00	2	1.00	364,050.00	2	1.00	364,050.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	34.00	2,076,297.60	224	201.00	13,699,626.54	258	235.00	15,775,924.14
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	240,780.80	149	116.28	5,990,515.49	157	124.28	6,231,296.29
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	240,780.80	149	116.28	5,990,515.49	157	124.28	6,231,296.29
0751 - Sowela Tech Comm College									
Education Employees	19	19.00	589,283.58	236	207.63	10,681,899.22	255	226.63	11,271,182.80
Student Employees	0	0.00	0.00	1	0.00	18,720.00	1	0.00	18,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	19.00	589,283.58	237	207.63	10,700,619.22	256	226.63	11,289,902.80
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	83,740.80	155	102.08	4,399,914.74	158	105.08	4,483,655.54
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	83,740.80	155	102.08	4,399,914.74	158	105.08	4,483,655.54

State of Louisiana
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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	23	23.00	740,504.10	212	191.31	9,571,788.26	235	214.31	10,312,292.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	740,504.10	212	191.31	9,571,788.26	235	214.31	10,312,292.36
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	187,137.60	297	236.92	12,110,855.93	301	240.92	12,297,993.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	187,137.60	297	236.92	12,110,855.93	301	240.92	12,297,993.53
N645 - South La Community College-NP									
Education Employees	68	68.00	2,215,199.60	399	381.50	19,751,916.87	467	449.50	21,967,116.47
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	68.00	2,215,199.60	399	381.50	19,751,916.87	467	449.50	21,967,116.47
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	286,732.76	157	132.32	6,381,119.89	165	140.32	6,667,852.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	286,732.76	157	132.32	6,381,119.89	165	140.32	6,667,852.65
N647 - La Delta Community College-NP									
Education Employees	13	13.00	509,870.40	325	250.23	11,857,522.88	338	263.23	12,367,393.28
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	509,870.40	325	250.23	11,857,522.88	338	263.23	12,367,393.28

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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	180	176.50	14,518,585.80	180	176.50	14,518,585.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	194	176.50	14,519,285.80	194	176.50	14,519,285.80

Appropriated Totals

Education Employees	5,030	4,892.69	166,919,821.45	24,595	21,585.03	1,382,115,569.86	29,625	26,477.72	1,549,035,391.31
Student Employees	0	0.00	0.00	169	84.10	1,625,165.60	169	84.10	1,625,165.60
Board Members	0	0.00	0.00	25	1.00	364,950.00	25	1.00	364,950.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,030	4,892.69	166,919,821.45	24,789	21,670.13	1,384,105,685.46	29,819	26,562.82	1,551,025,506.91

HIGHER EDUCATION TOTALS

Education Employees	5,030	4,892.69	166,919,821.45	24,595	21,585.03	1,382,115,569.86	29,625	26,477.72	1,549,035,391.31
Student Employees	0	0.00	0.00	169	84.10	1,625,165.60	169	84.10	1,625,165.60
Board Members	0	0.00	0.00	25	1.00	364,950.00	25	1.00	364,950.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,030	4,892.69	166,919,821.45	24,789	21,670.13	1,384,105,685.46	29,819	26,562.82	1,551,025,506.91

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HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	44,521.78	53	48.20	5,219,625.38	55	50.20	5,264,147.16
Student Employees	0	0.00	0.00	3	2.40	53,248.00	3	2.40	53,248.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	44,521.78	56	50.60	5,272,873.38	58	52.60	5,317,395.16

0317 - Lallie Kemp Regional Med Ctr

Education Employees	283	282.10	11,653,303.41	127	93.40	8,011,976.25	410	375.50	19,665,279.66
Student Employees	0	0.00	0.00	10	0.00	89,700.00	10	0.00	89,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	283	282.10	11,653,303.41	137	93.40	8,101,676.25	420	375.50	19,754,979.66

Appropriated Totals

Education Employees	285	284.10	11,697,825.19	180	141.60	13,231,601.63	465	425.70	24,929,426.82
Student Employees	0	0.00	0.00	13	2.40	142,948.00	13	2.40	142,948.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	285	284.10	11,697,825.19	193	144.00	13,374,549.63	478	428.10	25,072,374.82

HEALTH CARE SERVICES TOTALS

Education Employees	285	284.10	11,697,825.19	180	141.60	13,231,601.63	465	425.70	24,929,426.82
Student Employees	0	0.00	0.00	13	2.40	142,948.00	13	2.40	142,948.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	285	284.10	11,697,825.19	193	144.00	13,374,549.63	478	428.10	25,072,374.82

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
Agency Total	1	1.00	50,876.80	21	10.00	791,709.48	22	11.00	842,586.28
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.66	103,448.80	13	6.66	103,448.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	430.00	27,307,200.36	37	37.00	4,186,544.18	502	467.00	31,493,744.54
Agency Total	465	430.00	27,307,200.36	50	43.66	4,289,992.98	515	473.66	31,597,193.34
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
Agency Total	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,245.60	1	0.50	9,245.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	74,984.00	75	75.00	4,764,572.80	77	77.00	4,839,556.80
Agency Total	2	2.00	74,984.00	76	75.50	4,773,818.40	78	77.50	4,848,802.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.16	112,694.40	14	7.16	112,694.40
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	468	433.00	27,433,061.16	133	133.00	10,718,164.86	601	566.00	38,151,226.02
Appropriated Personnel Area Totals	468	433.00	27,433,061.16	158	140.16	10,832,663.26	626	573.16	38,265,724.42

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.16	112,694.40	14	7.16	112,694.40
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	468	433.00	27,433,061.16	133	133.00	10,718,164.86	601	566.00	38,151,226.02
DEPARTMENT TOTALS	468	433.00	27,433,061.16	158	140.16	10,832,663.26	626	573.16	38,265,724.42

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.60	92,206.40	7	3.60	92,206.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	110.00	3,793,087.84	165	149.00	8,981,317.38	285	259.00	12,774,405.22
Agency Total	120	110.00	3,793,087.84	172	152.60	9,073,523.78	292	262.60	12,866,611.62
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	24,960.00	1	0.80	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	149.00	4,960,964.58	48	38.00	2,626,795.34	199	187.00	7,587,759.92
Agency Total	151	149.00	4,960,964.58	49	38.80	2,651,755.34	200	187.80	7,612,719.92
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	370,081.92	102	88.00	4,718,896.26	112	98.00	5,088,978.18
Agency Total	10	10.00	370,081.92	102	88.00	4,718,896.26	112	98.00	5,088,978.18
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,676.80	103	32.00	3,758,383.72	105	34.00	3,882,060.52
Agency Total	2	2.00	123,676.80	103	32.00	3,758,383.72	105	34.00	3,882,060.52
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,934,781.20	7	7.00	688,709.32	57	56.00	3,623,490.52
Agency Total	50	49.00	2,934,781.20	8	7.50	697,549.32	58	56.50	3,632,330.52

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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	321,570.94	91	74.80	4,479,448.48	98	81.80	4,801,019.42
Agency Total	7	7.00	321,570.94	91	74.80	4,479,448.48	98	81.80	4,801,019.42

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.90	126,006.40	9	4.90	126,006.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	327.00	12,504,163.28	516	388.80	25,253,550.50	856	715.80	37,757,713.78
Appropriated Personnel Area Totals	340	327.00	12,504,163.28	525	393.70	25,379,556.90	865	720.70	37,883,720.18

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.90	126,006.40	9	4.90	126,006.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	327.00	12,504,163.28	516	388.80	25,253,550.50	856	715.80	37,757,713.78
DEPARTMENT TOTALS	340	327.00	12,504,163.28	525	393.70	25,379,556.90	865	720.70	37,883,720.18

State of Louisiana
STATE CIVIL SERVICE
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PUBLIC SERVICE COMM

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,199,470.56	13	13.00	914,022.20	71	71.00	4,113,492.76
Agency Total	58	58.00	3,199,470.56	18	18.00	1,139,022.30	76	76.00	4,338,492.86

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,199,470.56	13	13.00	914,022.20	71	71.00	4,113,492.76
Appropriated Personnel Area Totals	58	58.00	3,199,470.56	18	18.00	1,139,022.30	76	76.00	4,338,492.86

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,199,470.56	13	13.00	914,022.20	71	71.00	4,113,492.76
DEPARTMENT TOTALS	58	58.00	3,199,470.56	18	18.00	1,139,022.30	76	76.00	4,338,492.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/3/2020

AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	48,100.00	6	3.00	48,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	561	530.00	27,691,801.02	45	44.00	4,303,438.36	606	574.00	31,995,239.38
Agency Total	561	530.00	27,691,801.02	51	47.00	4,351,538.36	612	577.00	32,043,339.38

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	48,100.00	6	3.00	48,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	561	530.00	27,691,801.02	45	44.00	4,303,438.36	606	574.00	31,995,239.38
Appropriated Personnel Area Totals	561	530.00	27,691,801.02	51	47.00	4,351,538.36	612	577.00	32,043,339.38

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	48,100.00	6	3.00	48,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	561	530.00	27,691,801.02	45	44.00	4,303,438.36	606	574.00	31,995,239.38
DEPARTMENT TOTALS	561	530.00	27,691,801.02	51	47.00	4,351,538.36	612	577.00	32,043,339.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	13.50	259,428.00	27	13.50	259,428.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	533	517.55	34,336,234.66	533	517.55	34,336,234.66
Agency Total	0	0.00	0.00	560	531.05	34,595,662.66	560	531.05	34,595,662.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	13.50	259,428.00	27	13.50	259,428.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	533	517.55	34,336,234.66	533	517.55	34,336,234.66
Appropriated Personnel Area Totals	0	0.00	0.00	560	531.05	34,595,662.66	560	531.05	34,595,662.66
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	13.50	259,428.00	27	13.50	259,428.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	533	517.55	34,336,234.66	533	517.55	34,336,234.66
DEPARTMENT TOTALS	0	0.00	0.00	560	531.05	34,595,662.66	560	531.05	34,595,662.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	50,440.00	5	2.50	50,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	190.00	11,460,620.08	26	24.00	3,270,620.86	219	214.00	14,731,240.94
Agency Total	193	190.00	11,460,620.08	31	26.50	3,321,060.86	224	216.50	14,781,680.94

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	50,440.00	5	2.50	50,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	190.00	11,460,620.08	26	24.00	3,270,620.86	219	214.00	14,731,240.94
Appropriated Personnel Area Totals	193	190.00	11,460,620.08	31	26.50	3,321,060.86	224	216.50	14,781,680.94

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	50,440.00	5	2.50	50,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	190.00	11,460,620.08	26	24.00	3,270,620.86	219	214.00	14,731,240.94
DEPARTMENT TOTALS	193	190.00	11,460,620.08	31	26.50	3,321,060.86	224	216.50	14,781,680.94

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/3/2020

LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,108,843.32	18	18.00	1,336,124.92
Agency Total	4	4.00	227,281.60	14	14.00	1,108,843.32	18	18.00	1,336,124.92

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,108,843.32	18	18.00	1,336,124.92
Appropriated Personnel Area Totals	4	4.00	227,281.60	14	14.00	1,108,843.32	18	18.00	1,336,124.92

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,108,843.32	18	18.00	1,336,124.92
DEPARTMENT TOTALS	4	4.00	227,281.60	14	14.00	1,108,843.32	18	18.00	1,336,124.92

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/3/2020

SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,804.00	3	1.50	24,804.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	567	359.00	20,132,692.58	178	173.00	9,892,478.96	745	532.00	30,025,171.54
Agency Total	567	359.00	20,132,692.58	181	174.50	9,917,282.96	748	533.50	30,049,975.54

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,804.00	3	1.50	24,804.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	567	359.00	20,132,692.58	178	173.00	9,892,478.96	745	532.00	30,025,171.54
Appropriated Personnel Area Totals	567	359.00	20,132,692.58	181	174.50	9,917,282.96	748	533.50	30,049,975.54

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,804.00	3	1.50	24,804.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	567	359.00	20,132,692.58	178	173.00	9,892,478.96	745	532.00	30,025,171.54
DEPARTMENT TOTALS	567	359.00	20,132,692.58	181	174.50	9,917,282.96	748	533.50	30,049,975.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/3/2020

TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	64,948.00	7	3.50	64,948.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,767,744.46	18	8.00	1,153,153.82	60	46.00	3,920,898.28
Agency Total	42	38.00	2,767,744.46	25	11.50	1,218,101.82	67	49.50	3,985,846.28

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	64,948.00	7	3.50	64,948.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,767,744.46	18	8.00	1,153,153.82	60	46.00	3,920,898.28
Appropriated Personnel Area Totals	42	38.00	2,767,744.46	25	11.50	1,218,101.82	67	49.50	3,985,846.28

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	64,948.00	7	3.50	64,948.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,767,744.46	18	8.00	1,153,153.82	60	46.00	3,920,898.28
DEPARTMENT TOTALS	42	38.00	2,767,744.46	25	11.50	1,218,101.82	67	49.50	3,985,846.28

State of Louisiana
STATE CIVIL SERVICE
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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	25	25.00	1,515,300.80	4	4.00	564,428.80	29	29.00	2,079,729.60
Agency Total	25	25.00	1,515,300.80	16	4.00	564,953.80	41	29.00	2,080,254.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	104,260.00	9	4.50	104,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	112.55	7,766,324.80	11	11.00	2,191,188.00	124	123.55	9,957,512.80
Agency Total	113	112.55	7,766,324.80	20	15.50	2,295,448.00	133	128.05	10,061,772.80
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	42,640.00	3	1.50	42,640.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	127	125.00	7,747,053.60	11	10.00	1,798,193.40	138	135.00	9,545,247.00
Agency Total	127	125.00	7,747,053.60	27	11.50	1,841,808.40	154	136.50	9,588,862.00
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,748.80	2	2.00	256,000.16	4	4.00	334,748.96
Agency Total	2	2.00	78,748.80	2	2.00	256,000.16	4	4.00	334,748.96
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	146,900.00	12	6.00	146,900.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	267	264.55	17,107,428.00	28	27.00	4,809,810.36	295	291.55	21,917,238.36
Appropriated Personnel Area Totals	267	264.55	17,107,428.00	65	33.00	4,958,210.36	332	297.55	22,065,638.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	146,900.00	12	6.00	146,900.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	267	264.55	17,107,428.00	28	27.00	4,809,810.36	295	291.55	21,917,238.36
DEPARTMENT TOTALS	267	264.55	17,107,428.00	65	33.00	4,958,210.36	332	297.55	22,065,638.36

State of Louisiana
STATE CIVIL SERVICE
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HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	84,968.00	4	2.00	123,552.00	6	4.00	208,520.00
Agency Total	2	2.00	84,968.00	7	2.00	123,552.00	9	4.00	208,520.00
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	3.00	93,693.60	4	2.00	74,780.42	8	5.00	168,474.02
Agency Total	4	3.00	93,693.60	7	2.00	74,780.42	11	5.00	168,474.02
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	28	26.00	1,167,046.40	2	2.00	183,643.20	30	28.00	1,350,689.60
Agency Total	28	26.00	1,167,046.40	7	2.00	183,643.20	35	28.00	1,350,689.60
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	68,078.40	3	2.00	118,512.42	5	4.00	186,590.82
Agency Total	2	2.00	68,078.40	6	2.00	118,512.42	8	4.00	186,590.82
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	66,768.00	6	2.50	140,180.82	8	4.50	206,948.82
Agency Total	2	2.00	66,768.00	9	2.50	140,180.82	11	4.50	206,948.82

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	91,332.80	3	2.00	88,800.00	5	4.00	180,132.80
Agency Total	2	2.00	91,332.80	7	2.00	88,800.00	9	4.00	180,132.80
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	118,102.40	4	2.00	118,393.60	7	5.00	236,496.00
Agency Total	3	3.00	118,102.40	7	2.00	118,393.60	10	5.00	236,496.00
OH09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	3	2.00	102,731.20	3	1.00	63,390.40	6	3.00	166,121.60
Agency Total	3	2.00	102,731.20	6	1.00	63,590.40	9	3.00	166,321.60
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	90,025.00	2	1.00	56,160.00	4	3.00	146,185.00
Agency Total	2	2.00	90,025.00	6	1.00	56,160.00	8	3.00	146,185.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	257,004.80	3	2.00	164,486.40	11	10.00	421,491.20
Agency Total	8	8.00	257,004.80	6	2.00	164,486.40	14	10.00	421,491.20
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	126,258.60	5	2.00	112,090.80	9	6.00	238,349.40
Agency Total	4	4.00	126,258.60	8	2.00	112,090.80	12	6.00	238,349.40
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	60,320.00	3	2.00	120,556.80	5	4.00	180,876.80
Agency Total	2	2.00	60,320.00	7	2.00	120,556.80	9	4.00	180,876.80
OH14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	59	58.00	2,423,595.20	5	3.00	394,057.02	64	61.00	2,817,652.22
Agency Total	59	58.00	2,423,595.20	7	3.00	394,057.02	66	61.00	2,817,652.22
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	108,638.40	3	2.00	97,801.60	6	5.00	206,440.00
Agency Total	3	3.00	108,638.40	8	2.00	97,801.60	11	5.00	206,440.00

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OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	38,604.80	4	0.00	38,604.80
All Other Employees	2	1.00	57,803.20	3	2.00	96,532.80	5	3.00	154,336.00
Agency Total	2	1.00	57,803.20	7	2.00	135,137.60	9	3.00	192,940.80
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.85	61,351.68	3	1.85	61,351.68
Agency Total	0	0.00	0.00	7	1.85	61,351.68	7	1.85	61,351.68
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	11	9.00	468,332.80	3	1.00	78,339.82	14	10.00	546,672.62
Agency Total	11	9.00	468,332.80	10	1.00	78,339.82	21	10.00	546,672.62
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	101,524.80	2	1.00	53,560.00	5	4.00	155,084.80
Agency Total	3	3.00	101,524.80	5	1.00	53,560.00	8	4.00	155,084.80
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	9	7.50	288,922.40	2	1.00	49,998.00	11	8.50	338,920.40
Agency Total	9	7.50	288,922.40	6	1.00	49,998.00	15	8.50	338,920.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	136,177.60	1	1.00	67,516.80	5	5.00	203,694.40
Agency Total	4	4.00	136,177.60	6	1.00	67,516.80	10	5.00	203,694.40
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	1,359,592.00	1	1.00	129,875.20	37	36.00	1,489,467.20
Agency Total	36	35.00	1,359,592.00	1	1.00	129,875.20	37	36.00	1,489,467.20
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	79,040.00	3	2.00	73,694.40	5	4.00	152,734.40
Agency Total	2	2.00	79,040.00	7	2.00	73,844.40	9	4.00	152,884.40
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	194,584.00	3	2.00	91,962.00	8	7.00	286,546.00
Agency Total	5	5.00	194,584.00	7	2.00	91,962.00	12	7.00	286,546.00
OH26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.50	172,640.00	9	7.50	172,640.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	93	62.50	3,197,708.80	3	3.00	373,464.00	96	65.50	3,571,172.80
Agency Total	93	62.50	3,197,708.80	17	10.50	546,104.00	110	73.00	3,743,812.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	5.00	195,197.60	2	0.00	0.00	11	5.00	195,197.60
Agency Total	9	5.00	195,197.60	4	0.00	0.00	13	5.00	195,197.60
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	90,272.00	3	2.00	89,273.60	6	4.00	179,545.60
Agency Total	3	2.00	90,272.00	6	2.00	89,273.60	9	4.00	179,545.60
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	131,185.60	3	1.00	69,784.00	8	6.00	200,969.60
Agency Total	5	5.00	131,185.60	5	1.00	69,784.00	10	6.00	200,969.60
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	75,801.60	2	2.00	75,801.60
Agency Total	0	0.00	0.00	7	2.00	75,801.60	7	2.00	75,801.60
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	17	17.00	627,848.00	4	2.00	173,804.80	21	19.00	801,652.80
Agency Total	17	17.00	627,848.00	7	2.00	173,804.80	24	19.00	801,652.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	73,640.84	3	2.00	91,228.80	5	4.00	164,869.64
Agency Total	2	2.00	73,640.84	7	2.00	91,228.80	9	4.00	164,869.64
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	157,310.40	3	2.00	169,731.38	7	6.00	327,041.78
Agency Total	4	4.00	157,310.40	7	2.00	169,731.38	11	6.00	327,041.78
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	8.00	244,670.40	5	2.00	137,095.92	15	10.00	381,766.32
Agency Total	10	8.00	244,670.40	7	2.00	137,095.92	17	10.00	381,766.32
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	57,782.40	5	2.50	107,850.86	7	4.50	165,633.26
Agency Total	2	2.00	57,782.40	7	2.50	107,850.86	9	4.50	165,633.26
OH37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	32	31.00	1,414,207.60	3	2.00	320,126.04	35	33.00	1,734,333.64
Agency Total	32	31.00	1,414,207.60	6	2.00	320,126.04	38	33.00	1,734,333.64

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	8	7.00	261,705.60	2	2.00	110,552.00	10	9.00	372,257.60
Agency Total	8	7.00	261,705.60	8	2.00	110,552.00	16	9.00	372,257.60
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	246,438.40	4	2.00	121,056.00	11	9.00	367,494.40
Agency Total	7	7.00	246,438.40	6	2.00	121,056.00	13	9.00	367,494.40
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	26,187.20	2	0.00	0.00	3	1.00	26,187.20
Agency Total	1	1.00	26,187.20	4	0.00	0.00	5	1.00	26,187.20
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	90,126.40	3	2.00	84,980.74	6	5.00	175,107.14
Agency Total	3	3.00	90,126.40	7	2.00	84,980.74	10	5.00	175,107.14
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	242,736.00	3	2.00	103,563.20	9	8.00	346,299.20
Agency Total	6	6.00	242,736.00	7	2.00	103,563.20	13	8.00	346,299.20

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OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	11	9.00	358,092.80	4	2.00	153,708.20	15	11.00	511,801.00
Agency Total	11	9.00	358,092.80	7	2.00	154,158.20	18	11.00	512,251.00
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	310,814.40	3	2.00	169,436.80	12	11.00	480,251.20
Agency Total	9	9.00	310,814.40	8	2.00	169,436.80	17	11.00	480,251.20
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	115,481.60	4	2.00	134,097.60	7	5.00	249,579.20
Agency Total	3	3.00	115,481.60	7	2.00	134,097.60	10	5.00	249,579.20
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	187,387.20	3	1.00	60,000.00	8	6.00	247,387.20
Agency Total	5	5.00	187,387.20	6	1.00	60,000.00	11	6.00	247,387.20
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	69,056.00	3	1.00	40,000.00	5	3.00	109,056.00
Agency Total	2	2.00	69,056.00	5	1.00	40,000.00	7	3.00	109,056.00
OH50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.50	236,828.80	3	2.00	118,664.00	11	9.50	355,492.80
Agency Total	8	7.50	236,828.80	7	2.00	118,664.00	15	9.50	355,492.80
OH51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	11.00	356,532.80	3	2.00	120,723.20	14	13.00	477,256.00
Agency Total	11	11.00	356,532.80	5	2.00	120,723.20	16	13.00	477,256.00
OH52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	15,600.00	3	1.00	36,004.80	4	1.50	51,604.80
Agency Total	1	0.50	15,600.00	6	1.00	36,004.80	7	1.50	51,604.80
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,825.60	4	2.00	61,380.80	5	3.00	92,206.40
Agency Total	1	1.00	30,825.60	7	2.00	61,380.80	8	3.00	92,206.40

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OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	238,243.20	3	1.00	75,004.80	9	7.00	313,248.00
Agency Total	6	6.00	238,243.20	5	1.00	75,004.80	11	7.00	313,248.00
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	129,708.80	3	1.00	65,000.00	7	5.00	194,708.80
Agency Total	4	4.00	129,708.80	5	1.00	65,000.00	9	5.00	194,708.80
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	156,312.00	2	1.00	48,880.00	7	6.00	205,192.00
Agency Total	5	5.00	156,312.00	5	1.00	48,880.00	10	6.00	205,192.00
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,688.00	3	2.00	111,113.60	5	4.00	188,801.60
Agency Total	2	2.00	77,688.00	7	2.00	111,113.60	9	4.00	188,801.60
OH58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	9	9.00	412,256.00	3	1.00	90,000.00	12	10.00	502,256.00
Agency Total	9	9.00	412,256.00	7	1.00	90,000.00	16	10.00	502,256.00

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OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	269,214.40	4	2.00	142,209.60	12	10.00	411,424.00
Agency Total	8	8.00	269,214.40	7	2.00	142,209.60	15	10.00	411,424.00
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	55,536.00	3	1.00	31,966.68	5	3.00	87,502.68
Agency Total	2	2.00	55,536.00	6	1.00	31,966.68	8	3.00	87,502.68
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	5.50	186,435.60	3	1.00	82,014.40	9	6.50	268,450.00
Agency Total	6	5.50	186,435.60	6	1.00	82,014.40	12	6.50	268,450.00
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	60,486.40	2	2.00	53,148.16	4	4.00	113,634.56
Agency Total	2	2.00	60,486.40	2	2.00	53,148.16	4	4.00	113,634.56
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	556,337.60	9	5.50	239,308.94	25	21.50	795,646.54
Agency Total	16	16.00	556,337.60	12	5.50	239,308.94	28	21.50	795,646.54

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	2.00	92,300.00	3	1.50	97,214.86	6	3.50	189,514.86
Agency Total	3	2.00	92,300.00	7	1.50	97,414.86	10	3.50	189,714.86
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	11.00	352,476.80	4	2.00	142,871.82	15	13.00	495,348.62
Agency Total	11	11.00	352,476.80	6	2.00	142,871.82	17	13.00	495,348.62
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	35,027.20	4	2.00	73,424.00	5	3.00	108,451.20
Agency Total	1	1.00	35,027.20	7	2.00	73,424.00	8	3.00	108,451.20
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	28,250.80	3	0.00	28,250.80
All Other Employees	22	21.50	722,997.60	4	2.00	172,956.40	26	23.50	895,954.00
Agency Total	22	21.50	722,997.60	7	2.00	201,207.20	29	23.50	924,204.80
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	29,598.40	4	2.00	80,620.80	5	3.00	110,219.20
Agency Total	1	1.00	29,598.40	8	2.00	80,620.80	9	3.00	110,219.20
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	94,265.60	3	2.00	87,360.00	6	5.00	181,625.60
Agency Total	3	3.00	94,265.60	6	2.00	87,360.00	9	5.00	181,625.60
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	142,667.20	2	2.00	203,777.60	6	6.00	346,444.80
Agency Total	4	4.00	142,667.20	6	2.00	203,777.60	10	6.00	346,444.80
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	113,276.80	2	2.00	129,417.60	5	5.00	242,694.40
Agency Total	3	3.00	113,276.80	7	2.00	129,417.60	10	5.00	242,694.40
OH74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	19,905.60	4	0.89	49,948.80	5	1.39	69,854.40
Agency Total	1	0.50	19,905.60	7	0.89	49,948.80	8	1.39	69,854.40

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	3	0.00	190.00	3	0.00	190.00
All Other Employees	1	1.00	37,440.00	3	2.00	116,021.72	4	3.00	153,461.72
Agency Total	1	1.00	37,440.00	7	2.50	123,751.72	8	3.50	161,191.72
OH76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	2.00	49,004.80	3	2.00	66,954.76	5	4.00	115,959.56
Agency Total	2	2.00	49,004.80	7	2.00	67,054.76	9	4.00	116,059.56
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	55,889.60	1	1.00	43,576.00	3	3.00	99,465.60
Agency Total	2	2.00	55,889.60	6	1.00	43,776.00	8	3.00	99,665.60
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.75	60,369.40	2	1.75	60,369.40
Agency Total	0	0.00	0.00	7	1.75	60,369.40	7	1.75	60,369.40
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	34,590.40	4	2.00	72,842.00	5	3.00	107,432.40
Agency Total	1	1.00	34,590.40	7	2.00	72,842.00	8	3.00	107,432.40

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	33,945.60	2	1.00	41,600.00	3	2.00	75,545.60
Agency Total	1	1.00	33,945.60	6	1.00	41,600.00	7	2.00	75,545.60
OH82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	16,473.60	4	0.40	37,497.84	5	0.90	53,971.44
Agency Total	1	0.50	16,473.60	7	0.40	37,497.84	8	0.90	53,971.44
OH83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	14,778.40	4	0.78	26,239.20	5	1.28	41,017.60
Agency Total	1	0.50	14,778.40	6	0.78	26,239.20	7	1.28	41,017.60
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	85,966.40	4	2.00	80,381.60	7	5.00	166,348.00
Agency Total	3	3.00	85,966.40	7	2.00	80,381.60	10	5.00	166,348.00
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
Agency Total	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,316.80	4	2.00	87,034.72	5	3.00	123,351.52
Agency Total	1	1.00	36,316.80	6	2.00	87,034.72	7	3.00	123,351.52
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80
Agency Total	0	0.00	0.00	4	2.00	46,068.80	4	2.00	46,068.80
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	60,860.80	3	1.00	71,679.66	5	2.00	132,540.46
Agency Total	2	1.00	60,860.80	6	1.00	71,679.66	8	2.00	132,540.46
OH90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	31,824.00	1	1.00	70,000.06	2	2.00	101,824.06
Agency Total	1	1.00	31,824.00	1	1.00	70,000.06	2	2.00	101,824.06
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	189,779.20	1	1.00	61,530.04	6	6.00	251,309.24
Agency Total	5	5.00	189,779.20	5	1.00	61,530.04	10	6.00	251,309.24

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	8.00	180,180.00	10	8.00	180,180.00
Board Members	0	0.00	0.00	277	0.00	68,345.60	277	0.00	68,345.60
All Other Employees	579	521.50	20,673,778.84	260	141.67	8,459,048.62	839	663.17	29,132,827.46
Units of Local Govt Personnel Area Totals	579	521.50	20,673,778.84	547	149.67	8,707,574.22	1,126	671.17	29,381,353.06

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	8.00	180,180.00	10	8.00	180,180.00
Board Members	0	0.00	0.00	277	0.00	68,345.60	277	0.00	68,345.60
All Other Employees	579	521.50	20,673,778.84	260	141.67	8,459,048.62	839	663.17	29,132,827.46
DEPARTMENT TOTALS	579	521.50	20,673,778.84	547	149.67	8,707,574.22	1,126	671.17	29,381,353.06

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	0.00	15	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	79,133.60	5	2.00	79,133.60
Agency Total	0	0.00	0.00	20	2.00	79,133.60	20	2.00	79,133.60
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	15	14.00	526,052.80	2	2.00	184,901.60	17	16.00	710,954.40
Agency Total	15	14.00	526,052.80	9	2.00	185,689.10	24	16.00	711,741.90
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,945.00	10	0.00	1,945.00
All Other Employees	34	34.00	1,217,132.80	2	2.00	224,369.60	36	36.00	1,441,502.40
Agency Total	34	34.00	1,217,132.80	12	2.00	226,314.60	46	36.00	1,443,447.40
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,945.00	10	0.00	1,945.00
All Other Employees	37	32.00	1,392,560.00	1	1.00	182,728.00	38	33.00	1,575,288.00
Agency Total	37	32.00	1,392,560.00	11	1.00	184,673.00	48	33.00	1,577,233.00

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,547.54	8	0.00	12,547.54
All Other Employees	12	12.00	390,374.40	2	2.00	170,601.60	14	14.00	560,976.00
Agency Total	12	12.00	390,374.40	10	2.00	183,149.14	22	14.00	573,523.54
OL08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	354,411.20	2	2.00	179,504.00	11	11.00	533,915.20
Agency Total	9	9.00	354,411.20	2	2.00	179,504.00	11	11.00	533,915.20
OL09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,411.50	13	0.00	1,411.50
All Other Employees	50	50.00	2,005,702.40	2	2.00	284,294.40	52	52.00	2,289,996.80
Agency Total	50	50.00	2,005,702.40	15	2.00	285,705.90	65	52.00	2,291,408.30
OL10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	3,871,284.20	1	1.00	111,425.60	76	76.00	3,982,709.80
Agency Total	75	75.00	3,871,284.20	1	1.00	111,425.60	76	76.00	3,982,709.80
OL13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,906.00	9	0.00	1,906.00
All Other Employees	46	45.40	2,042,510.08	2	1.00	135,808.80	48	46.40	2,178,318.88
Agency Total	46	45.40	2,042,510.08	11	1.00	137,714.80	57	46.40	2,180,224.88

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Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	1,172.00	3	0.00	1,172.00
All Other Employees	21	21.00	871,686.40	2	1.75	124,101.90	23	22.75	995,788.30
Agency Total	21	21.00	871,686.40	5	1.75	125,273.90	26	22.75	996,960.30
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,332,822.40	1	1.00	107,099.20	29	29.00	1,439,921.60
Agency Total	28	28.00	1,332,822.40	1	1.00	107,099.20	29	29.00	1,439,921.60
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	196,289.60	0	0.00	0.00	5	5.00	196,289.60
Agency Total	5	5.00	196,289.60	9	0.00	600.00	14	5.00	196,889.60
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	31,200.00	1	1.00	31,200.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	116	116.00	4,671,646.20	11	10.00	1,229,910.50	127	126.00	5,901,556.70
Agency Total	116	116.00	4,671,646.20	20	11.00	1,261,110.50	136	127.00	5,932,756.70
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	938.00	7	0.00	938.00
All Other Employees	47	47.00	2,141,588.80	5	5.00	525,137.60	52	52.00	2,666,726.40
Agency Total	47	47.00	2,141,588.80	12	5.00	526,075.60	59	52.00	2,667,664.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	24	24.00	1,154,603.84	2	2.00	224,390.40	26	26.00	1,378,994.24
Agency Total	24	24.00	1,154,603.84	16	2.00	224,390.40	40	26.00	1,378,994.24
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	179,707.44	3	2.00	179,707.44
Agency Total	0	0.00	0.00	8	2.00	179,707.44	8	2.00	179,707.44
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	20	20.00	911,289.60	6	6.00	1,087,153.60	26	26.00	1,998,443.20
Agency Total	20	20.00	911,289.60	21	6.00	1,088,278.60	41	26.00	1,999,568.20
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	74,880.00	3	3.00	74,880.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	238	237.40	13,127,854.48	20	18.40	2,631,380.70	258	255.80	15,759,235.18
Agency Total	238	237.40	13,127,854.48	31	21.40	2,706,260.70	269	258.80	15,834,115.18
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	54	52.60	2,668,947.84	7	6.00	759,722.08	61	58.60	3,428,669.92
Agency Total	54	52.60	2,668,947.84	18	8.00	807,104.33	72	60.60	3,476,052.17
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	98	98.00	4,328,792.00	16	15.00	2,380,248.00	114	113.00	6,709,040.00
Agency Total	98	98.00	4,328,792.00	22	15.00	2,380,248.00	120	113.00	6,709,040.00
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	119,880.30	3	2.00	119,880.30
Agency Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	122,353.66	2	1.80	122,353.66
Agency Total	0	0.00	0.00	13	1.80	123,103.66	13	1.80	123,103.66
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	6.00	151,840.00	6	6.00	151,840.00
Board Members	0	0.00	0.00	187	0.00	26,899.79	187	0.00	26,899.79
All Other Employees	929	920.40	43,205,549.04	107	91.45	11,285,412.70	1,036	1,011.85	54,490,961.74
Units of Local Govt Personnel Area Totals	929	920.40	43,205,549.04	300	97.45	11,464,152.49	1,229	1,017.85	54,669,701.53
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	6.00	151,840.00	6	6.00	151,840.00
Board Members	0	0.00	0.00	187	0.00	26,899.79	187	0.00	26,899.79
All Other Employees	929	920.40	43,205,549.04	107	91.45	11,285,412.70	1,036	1,011.85	54,490,961.74
DEPARTMENT TOTALS	929	920.40	43,205,549.04	300	97.45	11,464,152.49	1,229	1,017.85	54,669,701.53

State of Louisiana
STATE CIVIL SERVICE
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Data as of 1/3/2020

INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00
Agency Total	0	0.00	0.00	14	1.00	41,600.00	14	1.00	41,600.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90

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INDEPENDENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
Agency Total	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
ON70 - Regional Transit Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	543,797.02	4	4.00	543,797.02
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	543,797.02	4	4.00	543,797.02
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	705,446.92	7	7.00	705,446.92
DEPARTMENT TOTALS	0	0.00	0.00	20	7.00	705,446.92	20	7.00	705,446.92

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LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	402,209.00	6	1.00	402,209.00
Agency Total	0	0.00	0.00	6	1.00	402,209.00	6	1.00	402,209.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	402,209.00	6	1.00	402,209.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	6	1.00	402,209.00	6	1.00	402,209.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	402,209.00	6	1.00	402,209.00
DEPARTMENT TOTALS	0	0.00	0.00	6	1.00	402,209.00	6	1.00	402,209.00

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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,315	5,176.79	178,617,646.64	24,775	21,726.63	1,395,347,171.49	30,090	26,903.42	1,573,964,818.13
Student Employees	0	0.00	0.00	641	343.94	7,171,399.80	641	343.94	7,171,399.80
Board Members	0	0.00	0.00	616	31.55	1,797,269.78	616	31.55	1,797,269.78
All Other Employees	33,500	31,901.60	1,692,976,007.68	4,293	3,441.89	246,848,829.77	37,793	35,343.49	1,939,824,837.45
STATEWIDE TOTALS	38,815	37,078.39	1,871,593,654.32	30,325	25,544.01	1,651,164,670.84	69,140	62,622.40	3,522,758,325.16

State of Louisiana

STATE CIVIL SERVICE

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STATEWIDE <i>Appropriated Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,315	5,176.79	178,617,646.64	24,775	21,726.63	1,395,347,171.49	30,090	26,903.42	1,573,964,818.13
Student Employees	0	0.00	0.00	611	320.22	6,688,288.60	611	320.22	6,688,288.60
Board Members	0	0.00	0.00	228	30.55	1,716,693.96	228	30.55	1,716,693.96
All Other Employees	32,918	31,350.10	1,663,605,649.52	3,728	3,231.32	230,587,425.25	36,646	34,581.42	1,894,193,074.77
STATEWIDE TOTALS	38,233	36,526.89	1,842,223,296.16	29,342	25,308.72	1,634,339,579.30	67,575	61,835.61	3,476,562,875.46
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,233	36,526.89	1,842,223,296.16	28,503	24,957.95	1,625,934,596.74	66,736	61,484.84	3,468,157,892.90
Employees with In-State Resident	34,977		1,723,282,248.92	17,240		1,004,868,438.49	52,217		2,728,150,687.41
Employees with Out-of State Resident	1,122		44,664,943.03	417		20,511,679.62	1,539		65,176,622.65
Employees with Unknown Resident	2,134		74,276,104.21	11,685		608,959,461.19	13,819		683,235,565.40

State of Louisiana

STATE CIVIL SERVICE

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STATEWIDE <i>Non-Appropriated Agencies</i>	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	23.72	483,111.20	30	23.72	483,111.20
Board Members	0	0.00	0.00	388	1.00	80,575.82	388	1.00	80,575.82
All Other Employees	582	551.50	29,370,358.16	565	210.57	16,261,404.52	1,147	762.07	45,631,762.68
STATEWIDE TOTALS	582	551.50	29,370,358.16	983	235.29	16,825,091.54	1,565	786.79	46,195,449.70
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	582	551.50	29,370,358.16	565	210.57	16,261,404.52	1,147	762.07	45,631,762.68
Employees with In-State Resident	566		28,638,260.56	960		16,709,225.54	1,526		45,347,486.10
Employees with Out-of State Resident	0		0.00	5		42,016.00	5		42,016.00
Employees with Unknown Resident	16		732,097.60	18		73,850.00	34		805,947.60

State of Louisiana

STATE CIVIL SERVICE

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Units of Local Government	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	14.00	332,020.00	16	14.00	332,020.00
Board Members	0	0.00	0.00	469	0.00	95,620.39	469	0.00	95,620.39
All Other Employees	1,508	1,441.90	63,879,327.88	384	241.12	20,763,752.34	1,892	1,683.02	84,643,080.22
STATEWIDE TOTALS	1,508	1,441.90	63,879,327.88	869	255.12	21,191,392.73	2,377	1,697.02	85,070,720.61
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS									
Employees with In-State Resident	1,436		60,960,305.80	822		20,274,116.99	2,258		81,234,422.79
Employees with Out-of State Resident	19		922,658.88	1		22,880.00	20		945,538.88
Employees with Unknown Resident	53		1,996,363.20	46		894,395.74	99		2,890,758.94

State of Louisiana

STATE CIVIL SERVICE

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STATEWIDE <i>All Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,315	5,176.79	178,617,646.64	24,775	21,726.63	1,395,347,171.49	30,090	26,903.42	1,573,964,818.13
Student Employees	0	0.00	0.00	657	357.94	7,503,419.80	657	357.94	7,503,419.80
Board Members	0	0.00	0.00	1,085	31.55	1,892,890.17	1,085	31.55	1,892,890.17
All Other Employees	35,008	33,343.50	1,756,855,335.56	4,677	3,683.01	267,612,582.11	39,685	37,026.51	2,024,467,917.67
STATEWIDE TOTALS	40,323	38,520.29	1,935,472,982.20	31,194	25,799.13	1,672,356,063.57	71,517	64,319.42	3,607,829,045.77
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS									
Employees with In-State Resident	36,979		1,812,880,815.28	19,022		1,041,851,781.02	56,001		2,854,732,596.30
Employees with Out-of State Resident	1,141		45,587,601.91	423		20,576,575.62	1,564		66,164,177.53
Employees with Unknown Resident	2,203		77,004,565.01	11,749		609,927,706.93	13,952		686,932,271.94