



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 4/10/2020

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/10/2020

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	71.64	5,446,525.16	96	71.64	5,446,525.16
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>96</b>	<b>71.64</b>	<b>5,446,525.16</b>	<b>96</b>	<b>71.64</b>	<b>5,446,525.16</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	771,971.20	2	2.00	245,064.82	13	13.00	1,017,036.02
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>771,971.20</b>	<b>2</b>	<b>2.00</b>	<b>245,064.82</b>	<b>13</b>	<b>13.00</b>	<b>1,017,036.02</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	2,441,836.80	1	1.00	105,560.00	46	44.00	2,547,396.80
<b>Agency Total</b>	<b>45</b>	<b>43.00</b>	<b>2,441,836.80</b>	<b>1</b>	<b>1.00</b>	<b>105,560.00</b>	<b>46</b>	<b>44.00</b>	<b>2,547,396.80</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,786,760.04	1	1.00	104,000.00	29	29.00	1,890,760.04
<b>Agency Total</b>	<b>28</b>	<b>28.00</b>	<b>1,786,760.04</b>	<b>1</b>	<b>1.00</b>	<b>104,000.00</b>	<b>29</b>	<b>29.00</b>	<b>1,890,760.04</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	369.00	24,372,600.20	114	114.00	9,022,263.64	505	483.00	33,394,863.84
<b>Agency Total</b>	<b>391</b>	<b>369.00</b>	<b>24,372,600.20</b>	<b>114</b>	<b>114.00</b>	<b>9,022,263.64</b>	<b>505</b>	<b>483.00</b>	<b>33,394,863.84</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	12,745,929.30	15	6.00	1,140,588.80	179	169.00	13,886,518.10
<b>Agency Total</b>	<b>164</b>	<b>163.00</b>	<b>12,745,929.30</b>	<b>15</b>	<b>6.00</b>	<b>1,140,588.80</b>	<b>179</b>	<b>169.00</b>	<b>13,886,518.10</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	230	230.00	13,477,884.42	230	230.00	13,477,884.42
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>230</b>	<b>230.00</b>	<b>13,477,884.42</b>	<b>230</b>	<b>230.00</b>	<b>13,477,884.42</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	845	821.00	34,930,320.76	846	822.00	34,974,770.36
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>44,449.60</b>	<b>845</b>	<b>821.00</b>	<b>34,930,320.76</b>	<b>846</b>	<b>822.00</b>	<b>34,974,770.36</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	518,997.18	6	6.00	700,240.32	15	15.00	1,219,237.50
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>518,997.18</b>	<b>6</b>	<b>6.00</b>	<b>700,240.32</b>	<b>15</b>	<b>15.00</b>	<b>1,219,237.50</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,367,839.76	2	2.00	183,123.20	41	41.00	2,550,962.96
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,367,839.76</b>	<b>2</b>	<b>2.00</b>	<b>183,123.20</b>	<b>41</b>	<b>41.00</b>	<b>2,550,962.96</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,372,324.80	0	0.00	0.00	63	62.00	3,372,324.80
<b>Agency Total</b>	<b>63</b>	<b>62.00</b>	<b>3,372,324.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>63</b>	<b>62.00</b>	<b>3,372,324.80</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	913,057.60	81	62.00	3,404,241.36	97	78.00	4,317,298.96
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>913,057.60</b>	<b>81</b>	<b>62.00</b>	<b>3,404,241.36</b>	<b>97</b>	<b>78.00</b>	<b>4,317,298.96</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,812,127.36	1	1.00	145,000.18	92	91.00	5,957,127.54
<b>Agency Total</b>	<b>91</b>	<b>90.00</b>	<b>5,812,127.36</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>92</b>	<b>91.00</b>	<b>5,957,127.54</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,254,850.00	2	2.00	286,000.00	45	40.00	2,540,850.00
<b>Agency Total</b>	<b>43</b>	<b>38.00</b>	<b>2,254,850.00</b>	<b>2</b>	<b>2.00</b>	<b>286,000.00</b>	<b>45</b>	<b>40.00</b>	<b>2,540,850.00</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,683,912.40	0	0.00	0.00	38	38.00	2,683,912.40
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,683,912.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,683,912.40</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,386,772.40	0	0.00	0.00	38	38.00	1,386,772.40
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>1,386,772.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>1,386,772.40</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>283,670.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>283,670.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	828	798.00	56,679,839.32	4	3.50	340,800.72	832	801.50	57,020,640.04
<b>Agency Total</b>	<b>828</b>	<b>798.00</b>	<b>56,679,839.32</b>	<b>4</b>	<b>3.50</b>	<b>340,800.72</b>	<b>832</b>	<b>801.50</b>	<b>57,020,640.04</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	4,357,142.40	1	1.00	135,200.00	58	57.00	4,492,342.40
<b>Agency Total</b>	<b>57</b>	<b>56.00</b>	<b>4,357,142.40</b>	<b>1</b>	<b>1.00</b>	<b>135,200.00</b>	<b>58</b>	<b>57.00</b>	<b>4,492,342.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,807,921.60	0	0.00	0.00	90	89.00	5,807,921.60
<b>Agency Total</b>	<b>90</b>	<b>89.00</b>	<b>5,807,921.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>89.00</b>	<b>5,807,921.60</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	4.00	361,878.40	0	0.00	0.00	6	4.00	361,878.40
<b>Agency Total</b>	<b>6</b>	<b>4.00</b>	<b>361,878.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>4.00</b>	<b>361,878.40</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,963	1,897.00	128,963,880.76	1,401	1,324.14	69,666,813.38	3,364	3,221.14	198,630,694.14
<b>DEPARTMENT TOTALS</b>	<b>1,963</b>	<b>1,897.00</b>	<b>128,963,880.76</b>	<b>1,401</b>	<b>1,324.14</b>	<b>69,666,813.38</b>	<b>3,364</b>	<b>3,221.14</b>	<b>198,630,694.14</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	103.00	4,455,422.40	28	5.00	539,577.59	136	108.00	4,994,999.99
<b>Agency Total</b>	<b>108</b>	<b>103.00</b>	<b>4,455,422.40</b>	<b>28</b>	<b>5.00</b>	<b>539,577.59</b>	<b>136</b>	<b>108.00</b>	<b>4,994,999.99</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	106.00	4,369,612.00	0	0.00	0.00	132	106.00	4,369,612.00
<b>Agency Total</b>	<b>132</b>	<b>106.00</b>	<b>4,369,612.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>132</b>	<b>106.00</b>	<b>4,369,612.00</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	136.00	5,093,420.80	0	0.00	0.00	149	136.00	5,093,420.80
<b>Agency Total</b>	<b>149</b>	<b>136.00</b>	<b>5,093,420.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>149</b>	<b>136.00</b>	<b>5,093,420.80</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	145.00	5,715,101.60	0	0.00	0.00	164	145.00	5,715,101.60
<b>Agency Total</b>	<b>164</b>	<b>145.00</b>	<b>5,715,101.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>164</b>	<b>145.00</b>	<b>5,715,101.60</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	132.00	4,866,815.20	0	0.00	0.00	143	132.00	4,866,815.20
<b>Agency Total</b>	<b>143</b>	<b>132.00</b>	<b>4,866,815.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>143</b>	<b>132.00</b>	<b>4,866,815.20</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	131.50	5,461,769.56	0	0.00	0.00	153	131.50	5,461,769.56
<b>Agency Total</b>	<b>153</b>	<b>131.50</b>	<b>5,461,769.56</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>131.50</b>	<b>5,461,769.56</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	849	753.50	29,962,141.56	28	5.00	539,577.59	877	758.50	30,501,719.15
<b>DEPARTMENT TOTALS</b>	<b>849</b>	<b>753.50</b>	<b>29,962,141.56</b>	<b>28</b>	<b>5.00</b>	<b>539,577.59</b>	<b>877</b>	<b>758.50</b>	<b>30,501,719.15</b>



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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,596,410.40	11	11.00	1,432,422.94	33	32.00	3,028,833.34
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>1,596,410.40</b>	<b>11</b>	<b>11.00</b>	<b>1,432,422.94</b>	<b>33</b>	<b>32.00</b>	<b>3,028,833.34</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,316,975.96	32	32.00	3,160,136.98	70	70.00	5,477,112.94
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,316,975.96</b>	<b>32</b>	<b>32.00</b>	<b>3,160,136.98</b>	<b>70</b>	<b>70.00</b>	<b>5,477,112.94</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,913,386.36	43	43.00	4,592,559.92	103	102.00	8,505,946.28
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>59.00</b>	<b>3,913,386.36</b>	<b>43</b>	<b>43.00</b>	<b>4,592,559.92</b>	<b>103</b>	<b>102.00</b>	<b>8,505,946.28</b>

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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.75	2,654,986.10	3	3.00	266,992.18	49	43.75	2,921,978.28
<b>Agency Total</b>	<b>46</b>	<b>40.75</b>	<b>2,654,986.10</b>	<b>3</b>	<b>3.00</b>	<b>266,992.18</b>	<b>49</b>	<b>43.75</b>	<b>2,921,978.28</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,208,172.98	1	1.00	118,040.00	45	45.00	2,326,212.98
<b>Agency Total</b>	<b>44</b>	<b>44.00</b>	<b>2,208,172.98</b>	<b>1</b>	<b>1.00</b>	<b>118,040.00</b>	<b>45</b>	<b>45.00</b>	<b>2,326,212.98</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	58.00	2,915,635.06	2	2.00	232,918.40	69	60.00	3,148,553.46
<b>Agency Total</b>	<b>67</b>	<b>58.00</b>	<b>2,915,635.06</b>	<b>2</b>	<b>2.00</b>	<b>232,918.40</b>	<b>69</b>	<b>60.00</b>	<b>3,148,553.46</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	283.00	11,663,275.26	6	6.00	325,561.60	352	289.00	11,988,836.86
<b>Agency Total</b>	<b>346</b>	<b>283.00</b>	<b>11,663,275.26</b>	<b>6</b>	<b>6.00</b>	<b>325,561.60</b>	<b>352</b>	<b>289.00</b>	<b>11,988,836.86</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,769,523.86	4	4.00	332,820.80	35	34.00	2,102,344.66
<b>Agency Total</b>	<b>31</b>	<b>30.00</b>	<b>1,769,523.86</b>	<b>4</b>	<b>4.00</b>	<b>332,820.80</b>	<b>35</b>	<b>34.00</b>	<b>2,102,344.66</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	70.00	3,195,662.08	2	2.00	212,160.00	129	72.00	3,407,822.08
<b>Agency Total</b>	<b>127</b>	<b>70.00</b>	<b>3,195,662.08</b>	<b>2</b>	<b>2.00</b>	<b>212,160.00</b>	<b>129</b>	<b>72.00</b>	<b>3,407,822.08</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	525.75	24,407,255.34	18	18.00	1,488,492.98	679	543.75	25,895,748.32
<b>DEPARTMENT TOTALS</b>	<b>661</b>	<b>525.75</b>	<b>24,407,255.34</b>	<b>18</b>	<b>18.00</b>	<b>1,488,492.98</b>	<b>679</b>	<b>543.75</b>	<b>25,895,748.32</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	11,262,716.14	7	7.00	906,314.50	185	185.00	12,169,030.64
<b>Agency Total</b>	<b>178</b>	<b>178.00</b>	<b>11,262,716.14</b>	<b>7</b>	<b>7.00</b>	<b>906,314.50</b>	<b>185</b>	<b>185.00</b>	<b>12,169,030.64</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,943	3,940.00	198,397,619.68	10	10.00	1,027,041.60	3,953	3,950.00	199,424,661.28
<b>Agency Total</b>	<b>3,943</b>	<b>3,940.00</b>	<b>198,397,619.68</b>	<b>10</b>	<b>10.00</b>	<b>1,027,041.60</b>	<b>3,953</b>	<b>3,950.00</b>	<b>199,424,661.28</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,121	4,118.00	209,660,335.82	17	17.00	1,933,356.10	4,138	4,135.00	211,593,691.92
<b>DEPARTMENT TOTALS</b>	<b>4,121</b>	<b>4,118.00</b>	<b>209,660,335.82</b>	<b>17</b>	<b>17.00</b>	<b>1,933,356.10</b>	<b>4,138</b>	<b>4,135.00</b>	<b>211,593,691.92</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	273	240.00	14,508,126.28	15	15.00	1,530,805.38	288	255.00	16,038,931.66
<b>Agency Total</b>	<b>273</b>	<b>240.00</b>	<b>14,508,126.28</b>	<b>20</b>	<b>20.00</b>	<b>1,750,805.68</b>	<b>293</b>	<b>260.00</b>	<b>16,258,931.96</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,316	1,264.00	57,997,622.80	12	12.00	2,061,196.28	1,328	1,276.00	60,058,819.08
<b>Agency Total</b>	<b>1,316</b>	<b>1,264.00</b>	<b>57,997,622.80</b>	<b>12</b>	<b>12.00</b>	<b>2,061,196.28</b>	<b>1,328</b>	<b>1,276.00</b>	<b>60,058,819.08</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	328.00	15,149,763.20	4	4.00	358,305.48	354	332.00	15,508,068.68
<b>Agency Total</b>	<b>350</b>	<b>328.00</b>	<b>15,149,763.20</b>	<b>4</b>	<b>4.00</b>	<b>358,305.48</b>	<b>354</b>	<b>332.00</b>	<b>15,508,068.68</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	259.00	11,545,178.77	6	6.00	644,488.52	276	265.00	12,189,667.29
<b>Agency Total</b>	<b>270</b>	<b>259.00</b>	<b>11,545,178.77</b>	<b>6</b>	<b>6.00</b>	<b>644,488.52</b>	<b>276</b>	<b>265.00</b>	<b>12,189,667.29</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	157.00	6,422,109.20	0	0.00	0.00	165	157.00	6,422,109.20
<b>Agency Total</b>	<b>165</b>	<b>157.00</b>	<b>6,422,109.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>165</b>	<b>157.00</b>	<b>6,422,109.20</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	451.00	20,868,187.60	5	5.00	518,279.58	477	456.00	21,386,467.18
<b>Agency Total</b>	<b>472</b>	<b>451.00</b>	<b>20,868,187.60</b>	<b>5</b>	<b>5.00</b>	<b>518,279.58</b>	<b>477</b>	<b>456.00</b>	<b>21,386,467.18</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	554	539.00	24,447,516.60	8	8.00	1,131,288.08	562	547.00	25,578,804.68
<b>Agency Total</b>	<b>554</b>	<b>539.00</b>	<b>24,447,516.60</b>	<b>8</b>	<b>8.00</b>	<b>1,131,288.08</b>	<b>562</b>	<b>547.00</b>	<b>25,578,804.68</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	320.00	13,831,864.80	4	4.00	522,357.68	335	324.00	14,354,222.48
<b>Agency Total</b>	<b>331</b>	<b>320.00</b>	<b>13,831,864.80</b>	<b>4</b>	<b>4.00</b>	<b>522,357.68</b>	<b>335</b>	<b>324.00</b>	<b>14,354,222.48</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	772.00	43,621,120.40	0	0.00	0.00	822	772.00	43,621,120.40
<b>Agency Total</b>	<b>822</b>	<b>772.00</b>	<b>43,621,120.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>822</b>	<b>772.00</b>	<b>43,621,120.40</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	286.00	12,464,275.20	6	6.00	582,437.70	302	292.00	13,046,712.90
<b>Agency Total</b>	<b>296</b>	<b>286.00</b>	<b>12,464,275.20</b>	<b>6</b>	<b>6.00</b>	<b>582,437.70</b>	<b>302</b>	<b>292.00</b>	<b>13,046,712.90</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,454,950.52	0	0.00	0.00	65	63.00	3,454,950.52
<b>Agency Total</b>	<b>65</b>	<b>63.00</b>	<b>3,454,950.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>65</b>	<b>63.00</b>	<b>3,454,950.52</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,914	4,679.00	224,310,715.37	60	60.00	7,349,158.70	4,974	4,739.00	231,659,874.07
<b>DEPARTMENT TOTALS</b>	<b>4,914</b>	<b>4,679.00</b>	<b>224,310,715.37</b>	<b>65</b>	<b>65.00</b>	<b>7,569,159.00</b>	<b>4,979</b>	<b>4,744.00</b>	<b>231,879,874.37</b>

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	103.00	6,496,860.50	1	1.00	149,899.88	113	104.00	6,646,760.38
<b>Agency Total</b>	<b>112</b>	<b>103.00</b>	<b>6,496,860.50</b>	<b>1</b>	<b>1.00</b>	<b>149,899.88</b>	<b>113</b>	<b>104.00</b>	<b>6,646,760.38</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,750	1,687.00	118,382,125.16	83	60.05	4,888,769.60	1,833	1,747.05	123,270,894.76
<b>Agency Total</b>	<b>1,750</b>	<b>1,687.00</b>	<b>118,382,125.16</b>	<b>83</b>	<b>60.05</b>	<b>4,888,769.60</b>	<b>1,833</b>	<b>1,747.05</b>	<b>123,270,894.76</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	509.00	21,280,059.84	5	4.00	456,198.34	543	513.00	21,736,258.18
<b>Agency Total</b>	<b>538</b>	<b>509.00</b>	<b>21,280,059.84</b>	<b>5</b>	<b>4.00</b>	<b>456,198.34</b>	<b>543</b>	<b>513.00</b>	<b>21,736,258.18</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	151.00	9,375,483.62	12	11.00	1,048,147.62	168	162.00	10,423,631.24
<b>Agency Total</b>	<b>156</b>	<b>151.00</b>	<b>9,375,483.62</b>	<b>12</b>	<b>11.00</b>	<b>1,048,147.62</b>	<b>168</b>	<b>162.00</b>	<b>10,423,631.24</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,969.60	3	3.00	226,969.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,969.60</b>	<b>3</b>	<b>3.00</b>	<b>226,969.60</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	558,937.60	1	1.00	115,000.08	11	11.00	673,937.68
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>558,937.60</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>11</b>	<b>11.00</b>	<b>673,937.68</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	843,044.80	1	1.00	110,011.20	15	14.00	953,056.00
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>843,044.80</b>	<b>1</b>	<b>1.00</b>	<b>110,011.20</b>	<b>15</b>	<b>14.00</b>	<b>953,056.00</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,580	2,473.00	156,936,511.52	106	81.05	6,994,996.32	2,686	2,554.05	163,931,507.84
<b>DEPARTMENT TOTALS</b>	<b>2,580</b>	<b>2,473.00</b>	<b>156,936,511.52</b>	<b>106</b>	<b>81.05</b>	<b>6,994,996.32</b>	<b>2,686</b>	<b>2,554.05</b>	<b>163,931,507.84</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	764.00	35,570,362.88	83	68.00	4,961,964.80	860	832.00	40,532,327.68
<b>Agency Total</b>	<b>777</b>	<b>764.00</b>	<b>35,570,362.88</b>	<b>83</b>	<b>68.00</b>	<b>4,961,964.80</b>	<b>860</b>	<b>832.00</b>	<b>40,532,327.68</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	764.00	35,570,362.88	83	68.00	4,961,964.80	860	832.00	40,532,327.68
<b>DEPARTMENT TOTALS</b>	<b>777</b>	<b>764.00</b>	<b>35,570,362.88</b>	<b>83</b>	<b>68.00</b>	<b>4,961,964.80</b>	<b>860</b>	<b>832.00</b>	<b>40,532,327.68</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.80	6,891,014.26	15	13.00	1,944,346.56	148	145.80	8,835,360.82
<b>Agency Total</b>	<b>133</b>	<b>132.80</b>	<b>6,891,014.26</b>	<b>15</b>	<b>13.00</b>	<b>1,944,346.56</b>	<b>148</b>	<b>145.80</b>	<b>8,835,360.82</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	165.00	9,081,059.26	18	10.93	1,981,226.42	193	175.93	11,062,285.68
<b>Agency Total</b>	<b>175</b>	<b>165.00</b>	<b>9,081,059.26</b>	<b>18</b>	<b>10.93</b>	<b>1,981,226.42</b>	<b>193</b>	<b>175.93</b>	<b>11,062,285.68</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	216	214.00	12,140,148.80	19	12.00	2,353,496.34	235	226.00	14,493,645.14
<b>Agency Total</b>	<b>216</b>	<b>214.00</b>	<b>12,140,148.80</b>	<b>19</b>	<b>12.00</b>	<b>2,353,496.34</b>	<b>235</b>	<b>226.00</b>	<b>14,493,645.14</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	330,428.80	1	1.00	90,113.66	8	7.00	420,542.46
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>330,428.80</b>	<b>1</b>	<b>1.00</b>	<b>90,113.66</b>	<b>8</b>	<b>7.00</b>	<b>420,542.46</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	852	833.00	43,615,640.64	34	28.00	1,979,589.04	886	861.00	45,595,229.68
<b>Agency Total</b>	<b>852</b>	<b>833.00</b>	<b>43,615,640.64</b>	<b>34</b>	<b>28.00</b>	<b>1,979,589.04</b>	<b>886</b>	<b>861.00</b>	<b>45,595,229.68</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	428	395.20	29,506,957.74	19	11.00	1,823,342.82	447	406.20	31,330,300.56
<b>Agency Total</b>	<b>428</b>	<b>395.20</b>	<b>29,506,957.74</b>	<b>19</b>	<b>11.00</b>	<b>1,823,342.82</b>	<b>447</b>	<b>406.20</b>	<b>31,330,300.56</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	131.80	7,491,332.16	10	8.20	1,537,070.08	146	140.00	9,028,402.24
<b>Agency Total</b>	<b>136</b>	<b>131.80</b>	<b>7,491,332.16</b>	<b>10</b>	<b>8.20</b>	<b>1,537,070.08</b>	<b>146</b>	<b>140.00</b>	<b>9,028,402.24</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	5,452,560.88	3	3.00	396,911.84	101	101.00	5,849,472.72
<b>Agency Total</b>	<b>98</b>	<b>98.00</b>	<b>5,452,560.88</b>	<b>3</b>	<b>3.00</b>	<b>396,911.84</b>	<b>101</b>	<b>101.00</b>	<b>5,849,472.72</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	400	397.00	20,125,874.86	20	2.00	1,420,182.40	420	399.00	21,546,057.26
<b>Agency Total</b>	<b>400</b>	<b>397.00</b>	<b>20,125,874.86</b>	<b>20</b>	<b>2.00</b>	<b>1,420,182.40</b>	<b>420</b>	<b>399.00</b>	<b>21,546,057.26</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>565,084.00</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>8</b>	<b>8.00</b>	<b>705,084.12</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	5,377,242.00	6	5.75	1,018,508.40	114	112.75	6,395,750.40
<b>Agency Total</b>	<b>108</b>	<b>107.00</b>	<b>5,377,242.00</b>	<b>6</b>	<b>5.75</b>	<b>1,018,508.40</b>	<b>114</b>	<b>112.75</b>	<b>6,395,750.40</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,248	1,187.00	73,840,402.22	100	13.50	5,334,123.60	1,348	1,200.50	79,174,525.82
<b>Agency Total</b>	<b>1,248</b>	<b>1,187.00</b>	<b>73,840,402.22</b>	<b>100</b>	<b>13.50</b>	<b>5,334,123.60</b>	<b>1,348</b>	<b>1,200.50</b>	<b>79,174,525.82</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,749	1,583.00	74,521,929.56	23	15.50	2,974,964.98	1,772	1,598.50	77,496,894.54
<b>Agency Total</b>	<b>1,749</b>	<b>1,583.00</b>	<b>74,521,929.56</b>	<b>23</b>	<b>15.50</b>	<b>2,974,964.98</b>	<b>1,772</b>	<b>1,598.50</b>	<b>77,496,894.54</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,662	1,585.00	65,641,124.64	13	10.50	1,185,501.20	1,675	1,595.50	66,826,625.84
<b>Agency Total</b>	<b>1,662</b>	<b>1,585.00</b>	<b>65,641,124.64</b>	<b>13</b>	<b>10.50</b>	<b>1,185,501.20</b>	<b>1,675</b>	<b>1,595.50</b>	<b>66,826,625.84</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	74.00	3,797,394.05	4	2.00	280,576.40	82	76.00	4,077,970.45
<b>Agency Total</b>	<b>78</b>	<b>74.00</b>	<b>3,797,394.05</b>	<b>4</b>	<b>2.00</b>	<b>280,576.40</b>	<b>82</b>	<b>76.00</b>	<b>4,077,970.45</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.00	4,449,868.80	1	1.00	125,000.20	86	82.00	4,574,869.00
<b>Agency Total</b>	<b>85</b>	<b>81.00</b>	<b>4,449,868.80</b>	<b>1</b>	<b>1.00</b>	<b>125,000.20</b>	<b>86</b>	<b>82.00</b>	<b>4,574,869.00</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,377,506.90	12	4.00	863,720.00	91	83.00	5,241,226.90
<b>Agency Total</b>	<b>79</b>	<b>79.00</b>	<b>4,377,506.90</b>	<b>12</b>	<b>4.00</b>	<b>863,720.00</b>	<b>91</b>	<b>83.00</b>	<b>5,241,226.90</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	117.00	6,968,062.40	6	5.80	1,235,087.87	123	122.80	8,203,150.27
<b>Agency Total</b>	<b>117</b>	<b>117.00</b>	<b>6,968,062.40</b>	<b>6</b>	<b>5.80</b>	<b>1,235,087.87</b>	<b>123</b>	<b>122.80</b>	<b>8,203,150.27</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,578	7,192.80	374,173,631.97	305	148.18	26,683,761.93	7,883	7,340.98	400,857,393.90
<b>DEPARTMENT TOTALS</b>	<b>7,578</b>	<b>7,192.80</b>	<b>374,173,631.97</b>	<b>305</b>	<b>148.18</b>	<b>26,683,761.93</b>	<b>7,883</b>	<b>7,340.98</b>	<b>400,857,393.90</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,580	3,486.00	162,130,755.17	86	72.00	5,819,322.08	3,666	3,558.00	167,950,077.25
<b>Agency Total</b>	<b>3,580</b>	<b>3,486.00</b>	<b>162,130,755.17</b>	<b>86</b>	<b>72.00</b>	<b>5,819,322.08</b>	<b>3,666</b>	<b>3,558.00</b>	<b>167,950,077.25</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,580	3,486.00	162,130,755.17	86	72.00	5,819,322.08	3,666	3,558.00	167,950,077.25
<b>DEPARTMENT TOTALS</b>	<b>3,580</b>	<b>3,486.00</b>	<b>162,130,755.17</b>	<b>86</b>	<b>72.00</b>	<b>5,819,322.08</b>	<b>3,666</b>	<b>3,558.00</b>	<b>167,950,077.25</b>

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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,755,738.40	7	7.00	714,376.00	33	32.00	2,470,114.40
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>1,755,738.40</b>	<b>7</b>	<b>7.00</b>	<b>714,376.00</b>	<b>33</b>	<b>32.00</b>	<b>2,470,114.40</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	163.00	10,221,510.00	1	1.00	103,563.20	168	164.00	10,325,073.20
<b>Agency Total</b>	<b>167</b>	<b>163.00</b>	<b>10,221,510.00</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>168</b>	<b>164.00</b>	<b>10,325,073.20</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,223,168.00	1	1.00	107,640.00	51	51.00	3,330,808.00
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>3,223,168.00</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>51</b>	<b>51.00</b>	<b>3,330,808.00</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,876,411.20	1	1.00	109,140.20	43	42.00	2,985,551.40
<b>Agency Total</b>	<b>42</b>	<b>41.00</b>	<b>2,876,411.20</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>43</b>	<b>42.00</b>	<b>2,985,551.40</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	279.00	18,076,827.60	10	10.00	1,034,719.40	295	289.00	19,111,547.00
<b>DEPARTMENT TOTALS</b>	<b>285</b>	<b>279.00</b>	<b>18,076,827.60</b>	<b>10</b>	<b>10.00</b>	<b>1,034,719.40</b>	<b>295</b>	<b>289.00</b>	<b>19,111,547.00</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	712	668.00	37,501,313.20	42	12.00	2,327,822.38	754	680.00	39,829,135.58
<b>Agency Total</b>	<b>712</b>	<b>668.00</b>	<b>37,501,313.20</b>	<b>42</b>	<b>12.00</b>	<b>2,327,822.38</b>	<b>754</b>	<b>680.00</b>	<b>39,829,135.58</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	712	668.00	37,501,313.20	42	12.00	2,327,822.38	754	680.00	39,829,135.58
<b>DEPARTMENT TOTALS</b>	<b>712</b>	<b>668.00</b>	<b>37,501,313.20</b>	<b>42</b>	<b>12.00</b>	<b>2,327,822.38</b>	<b>754</b>	<b>680.00</b>	<b>39,829,135.58</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	681.00	43,158,153.74	15	9.00	1,110,470.66	721	690.00	44,268,624.40
<b>Agency Total</b>	<b>706</b>	<b>681.00</b>	<b>43,158,153.74</b>	<b>15</b>	<b>9.00</b>	<b>1,110,470.66</b>	<b>721</b>	<b>690.00</b>	<b>44,268,624.40</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	681.00	43,158,153.74	15	9.00	1,110,470.66	721	690.00	44,268,624.40
<b>DEPARTMENT TOTALS</b>	<b>706</b>	<b>681.00</b>	<b>43,158,153.74</b>	<b>15</b>	<b>9.00</b>	<b>1,110,470.66</b>	<b>721</b>	<b>690.00</b>	<b>44,268,624.40</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	874	809.00	40,912,691.30	12	12.00	1,398,463.82	886	821.00	42,311,155.12
<b>Agency Total</b>	<b>874</b>	<b>809.00</b>	<b>40,912,691.30</b>	<b>12</b>	<b>12.00</b>	<b>1,398,463.82</b>	<b>886</b>	<b>821.00</b>	<b>42,311,155.12</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	874	809.00	40,912,691.30	12	12.00	1,398,463.82	886	821.00	42,311,155.12
<b>DEPARTMENT TOTALS</b>	<b>874</b>	<b>809.00</b>	<b>40,912,691.30</b>	<b>12</b>	<b>12.00</b>	<b>1,398,463.82</b>	<b>886</b>	<b>821.00</b>	<b>42,311,155.12</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,347,446.40	1	1.00	110,006.00	41	41.00	2,457,452.40
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,347,446.40</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>41</b>	<b>41.00</b>	<b>2,457,452.40</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	263.00	17,408,086.80	6	5.00	530,384.14	271	268.00	17,938,470.94
<b>Agency Total</b>	<b>265</b>	<b>263.00</b>	<b>17,408,086.80</b>	<b>6</b>	<b>5.00</b>	<b>530,384.14</b>	<b>271</b>	<b>268.00</b>	<b>17,938,470.94</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	226.00	12,823,029.80	4	4.00	340,896.40	240	230.00	13,163,926.20
<b>Agency Total</b>	<b>236</b>	<b>226.00</b>	<b>12,823,029.80</b>	<b>4</b>	<b>4.00</b>	<b>340,896.40</b>	<b>240</b>	<b>230.00</b>	<b>13,163,926.20</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	225.00	12,687,516.82	2	1.00	169,000.00	230	226.00	12,856,516.82
<b>Agency Total</b>	<b>228</b>	<b>225.00</b>	<b>12,687,516.82</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>230</b>	<b>226.00</b>	<b>12,856,516.82</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	769	754.00	45,266,079.82	13	11.00	1,150,286.54	782	765.00	46,416,366.36
<b>DEPARTMENT TOTALS</b>	<b>769</b>	<b>754.00</b>	<b>45,266,079.82</b>	<b>13</b>	<b>11.00</b>	<b>1,150,286.54</b>	<b>782</b>	<b>765.00</b>	<b>46,416,366.36</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	6,610,073.60	37	0.50	437,500.96	132	95.50	7,047,574.56
<b>Agency Total</b>	<b>95</b>	<b>95.00</b>	<b>6,610,073.60</b>	<b>37</b>	<b>0.50</b>	<b>437,500.96</b>	<b>132</b>	<b>95.50</b>	<b>7,047,574.56</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,202,240.00	0	0.00	0.00	18	18.00	1,202,240.00
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>1,202,240.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,202,240.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,181,587.20	0	0.00	0.00	38	37.00	2,181,587.20
<b>Agency Total</b>	<b>38</b>	<b>37.00</b>	<b>2,181,587.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>37.00</b>	<b>2,181,587.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	12,480.00	10	10.00	646,131.72	11	10.00	658,611.72
<b>Agency Total</b>	<b>1</b>	<b>0.00</b>	<b>12,480.00</b>	<b>10</b>	<b>10.00</b>	<b>646,131.72</b>	<b>11</b>	<b>10.00</b>	<b>658,611.72</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	150.00	10,006,380.80	50	13.50	1,314,159.08	202	163.50	11,320,539.88
<b>DEPARTMENT TOTALS</b>	<b>152</b>	<b>150.00</b>	<b>10,006,380.80</b>	<b>50</b>	<b>13.50</b>	<b>1,314,159.08</b>	<b>202</b>	<b>163.50</b>	<b>11,320,539.88</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	659	657.92	25,536,333.68	4,255	3,438.51	232,120,226.34	4,914	4,096.43	257,656,560.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>659</b>	<b>657.92</b>	<b>25,536,333.68</b>	<b>4,255</b>	<b>3,438.51</b>	<b>232,120,226.34</b>	<b>4,914</b>	<b>4,096.43</b>	<b>257,656,560.02</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	49	49.00	1,543,214.40	216	152.47	7,316,708.97	265	201.47	8,859,923.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>49</b>	<b>49.00</b>	<b>1,543,214.40</b>	<b>216</b>	<b>152.47</b>	<b>7,316,708.97</b>	<b>265</b>	<b>201.47</b>	<b>8,859,923.37</b>
<b>0603 - University of New Orleans</b>									
Education Employees	56	55.90	2,116,439.00	846	548.20	40,715,129.00	902	604.10	42,831,568.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>56</b>	<b>55.90</b>	<b>2,116,439.00</b>	<b>846</b>	<b>548.20</b>	<b>40,715,129.00</b>	<b>902</b>	<b>604.10</b>	<b>42,831,568.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	318	317.00	10,861,331.08	910	878.11	85,742,804.16	1,228	1,195.11	96,604,135.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>318</b>	<b>317.00</b>	<b>10,861,331.08</b>	<b>910</b>	<b>878.11</b>	<b>85,742,804.16</b>	<b>1,228</b>	<b>1,195.11</b>	<b>96,604,135.24</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	40	40.00	1,123,304.00	173	124.98	5,582,138.42	213	164.98	6,705,442.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>1,123,304.00</b>	<b>173</b>	<b>124.98</b>	<b>5,582,138.42</b>	<b>213</b>	<b>164.98</b>	<b>6,705,442.42</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	65	64.60	1,821,056.64	330	255.71	14,013,596.36	395	320.31	15,834,653.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>65</b>	<b>64.60</b>	<b>1,821,056.64</b>	<b>330</b>	<b>255.71</b>	<b>14,013,596.36</b>	<b>395</b>	<b>320.31</b>	<b>15,834,653.00</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	136	133.85	5,008,496.48	391	355.25	27,097,839.02	527	489.10	32,106,335.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>136</b>	<b>133.85</b>	<b>5,008,496.48</b>	<b>391</b>	<b>355.25</b>	<b>27,097,839.02</b>	<b>527</b>	<b>489.10</b>	<b>32,106,335.50</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	42	41.30	1,518,743.40	137	133.57	9,492,393.70	179	174.87	11,011,137.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>42</b>	<b>41.30</b>	<b>1,518,743.40</b>	<b>137</b>	<b>133.57</b>	<b>9,492,393.70</b>	<b>179</b>	<b>174.87</b>	<b>11,011,137.10</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	101	101.00	3,850,722.58	566	545.68	53,001,580.92	667	646.68	56,852,303.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>101</b>	<b>101.00</b>	<b>3,850,722.58</b>	<b>566</b>	<b>545.68</b>	<b>53,001,580.92</b>	<b>667</b>	<b>646.68</b>	<b>56,852,303.50</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	62	58.00	1,930,897.00	747	349.59	20,684,449.13	809	407.59	22,615,346.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>62</b>	<b>58.00</b>	<b>1,930,897.00</b>	<b>747</b>	<b>349.59</b>	<b>20,684,449.13</b>	<b>809</b>	<b>407.59</b>	<b>22,615,346.13</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	3	3.00	91,763.38	19	19.00	2,064,500.00	22	22.00	2,156,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>91,763.38</b>	<b>19</b>	<b>19.00</b>	<b>2,064,500.00</b>	<b>22</b>	<b>22.00</b>	<b>2,156,263.38</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	269	266.00	8,868,305.42	1,118	1,110.00	47,069,181.61	1,387	1,376.00	55,937,487.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>269</b>	<b>266.00</b>	<b>8,868,305.42</b>	<b>1,118</b>	<b>1,110.00</b>	<b>47,069,181.61</b>	<b>1,387</b>	<b>1,376.00</b>	<b>55,937,487.03</b>

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<b>0617 - SU New Orleans</b>									
Education Employees	72	72.00	2,220,748.74	282	270.09	10,473,404.64	354	342.09	12,694,153.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>72</b>	<b>72.00</b>	<b>2,220,748.74</b>	<b>282</b>	<b>270.09</b>	<b>10,473,404.64</b>	<b>354</b>	<b>342.09</b>	<b>12,694,153.38</b>
<b>0618 - SU Shreveport</b>									
Education Employees	35	34.00	1,092,490.43	233	185.82	6,918,281.55	268	219.82	8,010,771.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>35</b>	<b>34.00</b>	<b>1,092,490.43</b>	<b>233</b>	<b>185.82</b>	<b>6,918,281.55</b>	<b>268</b>	<b>219.82</b>	<b>8,010,771.98</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	24	22.25	2,470,175.24	24	22.25	2,470,175.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>22.25</b>	<b>2,470,175.24</b>	<b>24</b>	<b>22.25</b>	<b>2,470,175.24</b>
<b>0621 - Nicholls State University</b>									
Education Employees	177	177.00	5,090,571.20	614	486.00	27,602,342.63	791	663.00	32,692,913.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>177</b>	<b>177.00</b>	<b>5,090,571.20</b>	<b>614</b>	<b>486.00</b>	<b>27,602,342.63</b>	<b>791</b>	<b>663.00</b>	<b>32,692,913.83</b>
<b>0623 - Grambling State University</b>									
Education Employees	69	69.00	2,190,443.04	388	368.50	20,784,998.66	457	437.50	22,975,441.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>69</b>	<b>69.00</b>	<b>2,190,443.04</b>	<b>388</b>	<b>368.50</b>	<b>20,784,998.66</b>	<b>457</b>	<b>437.50</b>	<b>22,975,441.70</b>
<b>0625 - La Tech University</b>									
Education Employees	224	223.00	6,597,068.22	814	775.31	49,474,835.11	1,038	998.31	56,071,903.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>224</b>	<b>223.00</b>	<b>6,597,068.22</b>	<b>814</b>	<b>775.31</b>	<b>49,474,835.11</b>	<b>1,038</b>	<b>998.31</b>	<b>56,071,903.33</b>

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<b>0627 - McNeese State University</b>									
Education Employees	127	120.50	3,727,373.56	601	445.17	30,504,683.20	728	565.67	34,232,056.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>127</b>	<b>120.50</b>	<b>3,727,373.56</b>	<b>601</b>	<b>445.17</b>	<b>30,504,683.20</b>	<b>728</b>	<b>565.67</b>	<b>34,232,056.76</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	197	197.00	6,460,607.84	707	702.31	44,087,588.04	904	899.31	50,548,195.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>197</b>	<b>197.00</b>	<b>6,460,607.84</b>	<b>707</b>	<b>702.31</b>	<b>44,087,588.04</b>	<b>904</b>	<b>899.31</b>	<b>50,548,195.88</b>
<b>0631 - Northwestern State University</b>									
Education Employees	137	137.00	4,615,346.20	603	554.15	31,979,492.31	740	691.15	36,594,838.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>137</b>	<b>137.00</b>	<b>4,615,346.20</b>	<b>603</b>	<b>554.15</b>	<b>31,979,492.31</b>	<b>740</b>	<b>691.15</b>	<b>36,594,838.51</b>
<b>0634 - Southeastern La University</b>									
Education Employees	290	286.83	9,013,570.59	913	781.88	49,666,319.80	1,203	1,068.71	58,679,890.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>290</b>	<b>286.83</b>	<b>9,013,570.59</b>	<b>913</b>	<b>781.88</b>	<b>49,666,319.80</b>	<b>1,203</b>	<b>1,068.71</b>	<b>58,679,890.39</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	508	492.70	16,006,936.82	1,687	1,579.53	106,337,629.84	2,195	2,072.23	122,344,566.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>508</b>	<b>492.70</b>	<b>16,006,936.82</b>	<b>1,687</b>	<b>1,579.53</b>	<b>106,337,629.84</b>	<b>2,195</b>	<b>2,072.23</b>	<b>122,344,566.66</b>
<b>0641 - Delgado Community College</b>									
Education Employees	185	136.00	5,570,136.67	1,684	699.80	36,185,412.64	1,869	835.80	41,755,549.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>185</b>	<b>136.00</b>	<b>5,570,136.67</b>	<b>1,684</b>	<b>699.80</b>	<b>36,185,412.64</b>	<b>1,869</b>	<b>835.80</b>	<b>41,755,549.31</b>



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<b>0643 - Nunez Community College</b>									
Education Employees	16	12.34	302,333.20	223	108.27	5,282,676.84	239	120.61	5,585,010.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>16</b>	<b>12.34</b>	<b>302,333.20</b>	<b>223</b>	<b>108.27</b>	<b>5,282,676.84</b>	<b>239</b>	<b>120.61</b>	<b>5,585,010.04</b>
<b>0644 - Bossier Community College</b>									
Education Employees	75	49.00	2,404,350.60	831	293.61	15,349,893.28	906	342.61	17,754,243.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>75</b>	<b>49.00</b>	<b>2,404,350.60</b>	<b>831</b>	<b>293.61</b>	<b>15,349,893.28</b>	<b>906</b>	<b>342.61</b>	<b>17,754,243.88</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	30	30.00	1,810,660.80	218	203.00	13,754,288.86	248	233.00	15,564,949.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>1,810,660.80</b>	<b>218</b>	<b>203.00</b>	<b>13,754,288.86</b>	<b>248</b>	<b>233.00</b>	<b>15,564,949.66</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	8	8.00	240,780.80	289	128.14	6,686,183.54	297	136.14	6,926,964.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>240,780.80</b>	<b>289</b>	<b>128.14</b>	<b>6,686,183.54</b>	<b>297</b>	<b>136.14</b>	<b>6,926,964.34</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	18	18.00	570,614.78	378	213.33	10,938,058.31	396	231.33	11,508,673.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>570,614.78</b>	<b>378</b>	<b>213.33</b>	<b>10,938,058.31</b>	<b>396</b>	<b>231.33</b>	<b>11,508,673.09</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	3	3.00	83,740.80	169	109.48	4,961,893.67	172	112.48	5,045,634.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>83,740.80</b>	<b>169</b>	<b>109.48</b>	<b>4,961,893.67</b>	<b>172</b>	<b>112.48</b>	<b>5,045,634.47</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	26	26.00	830,709.30	341	216.20	11,427,349.00	367	242.20	12,258,058.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>26</b>	<b>26.00</b>	<b>830,709.30</b>	<b>341</b>	<b>216.20</b>	<b>11,427,349.00</b>	<b>367</b>	<b>242.20</b>	<b>12,258,058.30</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	3	3.00	125,340.80	305	241.89	12,508,514.93	308	244.89	12,633,855.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>125,340.80</b>	<b>305</b>	<b>241.89</b>	<b>12,508,514.93</b>	<b>308</b>	<b>244.89</b>	<b>12,633,855.73</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	67	67.00	2,191,820.40	676	405.09	20,431,320.73	743	472.09	22,623,141.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>67</b>	<b>67.00</b>	<b>2,191,820.40</b>	<b>676</b>	<b>405.09</b>	<b>20,431,320.73</b>	<b>743</b>	<b>472.09</b>	<b>22,623,141.13</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	9	9.00	309,279.96	250	140.60	6,836,568.15	259	149.60	7,145,848.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>309,279.96</b>	<b>250</b>	<b>140.60</b>	<b>6,836,568.15</b>	<b>259</b>	<b>149.60</b>	<b>7,145,848.11</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	12	12.00	476,756.80	475	258.09	12,343,533.71	487	270.09	12,820,290.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>476,756.80</b>	<b>475</b>	<b>258.09</b>	<b>12,343,533.71</b>	<b>487</b>	<b>270.09</b>	<b>12,820,290.51</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	175	171.50	14,768,211.49	175	171.50	14,768,211.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>175</b>	<b>171.50</b>	<b>14,768,211.49</b>	<b>175</b>	<b>171.50</b>	<b>14,768,211.49</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,088	3,969.94	136,202,288.61	22,588	17,271.08	1,096,674,203.80	26,676	21,241.02	1,232,876,492.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,088</b>	<b>3,969.94</b>	<b>136,202,288.61</b>	<b>22,588</b>	<b>17,271.08</b>	<b>1,096,674,203.80</b>	<b>26,676</b>	<b>21,241.02</b>	<b>1,232,876,492.41</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	44,521.78	54	49.20	5,523,413.04	56	51.20	5,567,934.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>44,521.78</b>	<b>54</b>	<b>49.20</b>	<b>5,523,413.04</b>	<b>56</b>	<b>51.20</b>	<b>5,567,934.82</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	275	274.10	11,338,382.07	124	91.20	7,854,885.29	399	365.30	19,193,267.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>275</b>	<b>274.10</b>	<b>11,338,382.07</b>	<b>124</b>	<b>91.20</b>	<b>7,854,885.29</b>	<b>399</b>	<b>365.30</b>	<b>19,193,267.36</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	<b>277</b>	<b>276.10</b>	<b>11,382,903.85</b>	<b>178</b>	<b>140.40</b>	<b>13,378,298.33</b>	<b>455</b>	<b>416.50</b>	<b>24,761,202.18</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>277</b>	<b>276.10</b>	<b>11,382,903.85</b>	<b>178</b>	<b>140.40</b>	<b>13,378,298.33</b>	<b>455</b>	<b>416.50</b>	<b>24,761,202.18</b>

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>789,905.48</b>	<b>11</b>	<b>11.00</b>	<b>840,782.28</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	423.00	26,866,396.36	36	36.00	3,960,008.00	498	459.00	30,826,404.36
<b>Agency Total</b>	<b>462</b>	<b>423.00</b>	<b>26,866,396.36</b>	<b>36</b>	<b>36.00</b>	<b>3,960,008.00</b>	<b>498</b>	<b>459.00</b>	<b>30,826,404.36</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	987,147.20	11	11.00	987,147.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>987,147.20</b>	<b>11</b>	<b>11.00</b>	<b>987,147.20</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	115,793.60	81	81.00	5,059,545.14	84	84.00	5,175,338.74
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>115,793.60</b>	<b>81</b>	<b>81.00</b>	<b>5,059,545.14</b>	<b>84</b>	<b>84.00</b>	<b>5,175,338.74</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	427.00	27,033,066.76	138	138.00	10,796,605.82	604	565.00	37,829,672.58
<b>DEPARTMENT TOTALS</b>	<b>466</b>	<b>427.00</b>	<b>27,033,066.76</b>	<b>138</b>	<b>138.00</b>	<b>10,796,605.82</b>	<b>604</b>	<b>565.00</b>	<b>37,829,672.58</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	101.00	3,485,957.84	157	143.00	8,350,510.84	268	244.00	11,836,468.68
<b>Agency Total</b>	<b>111</b>	<b>101.00</b>	<b>3,485,957.84</b>	<b>157</b>	<b>143.00</b>	<b>8,350,510.84</b>	<b>268</b>	<b>244.00</b>	<b>11,836,468.68</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	322,803.52	101	87.50	4,721,223.00	110	96.50	5,044,026.52
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>322,803.52</b>	<b>101</b>	<b>87.50</b>	<b>4,721,223.00</b>	<b>110</b>	<b>96.50</b>	<b>5,044,026.52</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,676.80	111	33.00	3,948,296.30	113	35.00	4,071,973.10
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>123,676.80</b>	<b>111</b>	<b>33.00</b>	<b>3,948,296.30</b>	<b>113</b>	<b>35.00</b>	<b>4,071,973.10</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,679,908.14	10	10.00	872,141.40	56	55.00	3,552,049.54
<b>Agency Total</b>	<b>46</b>	<b>45.00</b>	<b>2,679,908.14</b>	<b>10</b>	<b>10.00</b>	<b>872,141.40</b>	<b>56</b>	<b>55.00</b>	<b>3,552,049.54</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	222,625.60	91	74.80	4,498,720.72	96	79.80	4,721,346.32
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>222,625.60</b>	<b>91</b>	<b>74.80</b>	<b>4,498,720.72</b>	<b>96</b>	<b>79.80</b>	<b>4,721,346.32</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	162.00	6,834,971.90	470	348.30	22,390,892.26	643	510.30	29,225,864.16
<b>DEPARTMENT TOTALS</b>	<b>173</b>	<b>162.00</b>	<b>6,834,971.90</b>	<b>470</b>	<b>348.30</b>	<b>22,390,892.26</b>	<b>643</b>	<b>510.30</b>	<b>29,225,864.16</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	61	60.00	3,269,519.76	13	13.00	914,022.20	74	73.00	4,183,541.96
<b>Agency Total</b>	<b>61</b>	<b>60.00</b>	<b>3,269,519.76</b>	<b>18</b>	<b>18.00</b>	<b>1,129,239.80</b>	<b>79</b>	<b>78.00</b>	<b>4,398,759.56</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	61	60.00	3,269,519.76	13	13.00	914,022.20	74	73.00	4,183,541.96
<b>DEPARTMENT TOTALS</b>	<b>61</b>	<b>60.00</b>	<b>3,269,519.76</b>	<b>18</b>	<b>18.00</b>	<b>1,129,239.80</b>	<b>79</b>	<b>78.00</b>	<b>4,398,759.56</b>

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	509.00	26,346,033.22	44	42.00	4,319,819.66	575	551.00	30,665,852.88
<b>Agency Total</b>	<b>531</b>	<b>509.00</b>	<b>26,346,033.22</b>	<b>44</b>	<b>42.00</b>	<b>4,319,819.66</b>	<b>575</b>	<b>551.00</b>	<b>30,665,852.88</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	509.00	26,346,033.22	44	42.00	4,319,819.66	575	551.00	30,665,852.88
<b>DEPARTMENT TOTALS</b>	<b>531</b>	<b>509.00</b>	<b>26,346,033.22</b>	<b>44</b>	<b>42.00</b>	<b>4,319,819.66</b>	<b>575</b>	<b>551.00</b>	<b>30,665,852.88</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	491	480.70	32,569,795.70	491	480.70	32,569,795.70
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>491</b>	<b>480.70</b>	<b>32,569,795.70</b>	<b>491</b>	<b>480.70</b>	<b>32,569,795.70</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	491	480.70	32,569,795.70	491	480.70	32,569,795.70
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>491</b>	<b>480.70</b>	<b>32,569,795.70</b>	<b>491</b>	<b>480.70</b>	<b>32,569,795.70</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	188.00	11,233,479.40	26	25.00	3,449,023.24	217	213.00	14,682,502.64
<b>Agency Total</b>	<b>191</b>	<b>188.00</b>	<b>11,233,479.40</b>	<b>26</b>	<b>25.00</b>	<b>3,449,023.24</b>	<b>217</b>	<b>213.00</b>	<b>14,682,502.64</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	188.00	11,233,479.40	26	25.00	3,449,023.24	217	213.00	14,682,502.64
<b>DEPARTMENT TOTALS</b>	<b>191</b>	<b>188.00</b>	<b>11,233,479.40</b>	<b>26</b>	<b>25.00</b>	<b>3,449,023.24</b>	<b>217</b>	<b>213.00</b>	<b>14,682,502.64</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>177,320.00</b>	<b>13</b>	<b>13.00</b>	<b>993,291.52</b>	<b>16</b>	<b>16.00</b>	<b>1,170,611.52</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>177,320.00</b>	<b>13</b>	<b>13.00</b>	<b>993,291.52</b>	<b>16</b>	<b>16.00</b>	<b>1,170,611.52</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	285.00	18,530,348.98	22	17.00	1,602,007.42	481	302.00	20,132,356.40
<b>Agency Total</b>	<b>459</b>	<b>285.00</b>	<b>18,530,348.98</b>	<b>22</b>	<b>17.00</b>	<b>1,602,007.42</b>	<b>481</b>	<b>302.00</b>	<b>20,132,356.40</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	285.00	18,530,348.98	22	17.00	1,602,007.42	481	302.00	20,132,356.40
<b>DEPARTMENT TOTALS</b>	<b>459</b>	<b>285.00</b>	<b>18,530,348.98</b>	<b>22</b>	<b>17.00</b>	<b>1,602,007.42</b>	<b>481</b>	<b>302.00</b>	<b>20,132,356.40</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.00	2,853,950.32	23	11.00	1,472,756.48	68	51.00	4,326,706.80
<b>Agency Total</b>	<b>45</b>	<b>40.00</b>	<b>2,853,950.32</b>	<b>23</b>	<b>11.00</b>	<b>1,472,756.48</b>	<b>68</b>	<b>51.00</b>	<b>4,326,706.80</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.00	2,853,950.32	23	11.00	1,472,756.48	68	51.00	4,326,706.80
<b>DEPARTMENT TOTALS</b>	<b>45</b>	<b>40.00</b>	<b>2,853,950.32</b>	<b>23</b>	<b>11.00</b>	<b>1,472,756.48</b>	<b>68</b>	<b>51.00</b>	<b>4,326,706.80</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,963	1,897.00	128,963,880.76	1,401	1,324.14	69,666,813.38	3,364	3,221.14	198,630,694.14
VETERANS AFFAIRS	849	753.50	29,962,141.56	28	5.00	539,577.59	877	758.50	30,501,719.15
ECONOMIC DEVELOPMENT	60	59.00	3,913,386.36	43	43.00	4,592,559.92	103	102.00	8,505,946.28
CRT	661	525.75	24,407,255.34	18	18.00	1,488,492.98	679	543.75	25,895,748.32
DOTD	4,121	4,118.00	209,660,335.82	17	17.00	1,933,356.10	4,138	4,135.00	211,593,691.92
DPSC - CORRECTIONS	4,914	4,679.00	224,310,715.37	65	65.00	7,569,159.00	4,979	4,744.00	231,879,874.37
DPSC - PUBLIC SAFETY	2,580	2,473.00	156,936,511.52	106	81.05	6,994,996.32	2,686	2,554.05	163,931,507.84
DYS-OFF OF JUV JUST	777	764.00	35,570,362.88	83	68.00	4,961,964.80	860	832.00	40,532,327.68
LDH	7,578	7,192.80	374,173,631.97	305	148.18	26,683,761.93	7,883	7,340.98	400,857,393.90
DCFS	3,580	3,486.00	162,130,755.17	86	72.00	5,819,322.08	3,666	3,558.00	167,950,077.25
DNR	285	279.00	18,076,827.60	10	10.00	1,034,719.40	295	289.00	19,111,547.00
REVENUE	712	668.00	37,501,313.20	42	12.00	2,327,822.38	754	680.00	39,829,135.58
DEQ	706	681.00	43,158,153.74	15	9.00	1,110,470.66	721	690.00	44,268,624.40
LWC	874	809.00	40,912,691.30	12	12.00	1,398,463.82	886	821.00	42,311,155.12
WILDLIFE & FISHERIES	769	754.00	45,266,079.82	13	11.00	1,150,286.54	782	765.00	46,416,366.36
CIVIL SERVICE AGENCIES	152	150.00	10,006,380.80	50	13.50	1,314,159.08	202	163.50	11,320,539.88
HIGHER EDUCATION	4,088	3,969.94	136,202,288.61	22,588	17,271.08	1,096,674,203.80	26,676	21,241.02	1,232,876,492.41
HEALTH CARE SERVICES	277	276.10	11,382,903.85	178	140.40	13,378,298.33	455	416.50	24,761,202.18
EDUCATION	466	427.00	27,033,066.76	138	138.00	10,796,605.82	604	565.00	37,829,672.58
EDUCATION - OTHER	173	162.00	6,834,971.90	470	348.30	22,390,892.26	643	510.30	29,225,864.16
PUBLIC SERVICE COMM	61	60.00	3,269,519.76	18	18.00	1,129,239.80	79	78.00	4,398,759.56
AGRICULTURE	531	509.00	26,346,033.22	44	42.00	4,319,819.66	575	551.00	30,665,852.88
JUSTICE	0	0.00	0.00	491	480.70	32,569,795.70	491	480.70	32,569,795.70
INSURANCE	191	188.00	11,233,479.40	26	25.00	3,449,023.24	217	213.00	14,682,502.64
LIEUTENANT GOVERNOR	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
SECRETARY OF STATE	459	285.00	18,530,348.98	22	17.00	1,602,007.42	481	302.00	20,132,356.40
TREASURY	45	40.00	2,853,950.32	23	11.00	1,472,756.48	68	51.00	4,326,706.80
<b>TOTALS</b>	<b>36,875</b>	<b>35,209.09</b>	<b>1,788,814,306.01</b>	<b>26,305</b>	<b>20,413.35</b>	<b>1,327,361,860.01</b>	<b>63,180</b>	<b>55,622.44</b>	<b>3,116,176,166.02</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,365	4,246.04	147,585,192.46	22,766	17,411.48	1,110,052,502.13	27,131	21,657.52	1,257,637,694.59
Board Members	0	0.00	0.00	10	10.00	435,217.90	10	10.00	435,217.90
All Other Employees	32,510	30,963.05	1,641,229,113.55	3,529	2,991.87	216,874,139.98	36,039	33,954.92	1,858,103,253.53
<b>TOTALS</b>	<b>36,875</b>	<b>35,209.09</b>	<b>1,788,814,306.01</b>	<b>26,305</b>	<b>20,413.35</b>	<b>1,327,361,860.01</b>	<b>63,180</b>	<b>55,622.44</b>	<b>3,116,176,166.02</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,875</b>	<b>35,209.09</b>	<b>1,788,814,306.01</b>	<b>26,295</b>	<b>20,403.35</b>	<b>1,326,926,642.11</b>	<b>63,170</b>	<b>55,612.44</b>	<b>3,115,740,948.12</b>
Employees with In-State Resident	34,156		1,686,690,008.81	17,337		882,280,178.70	51,493		2,568,970,187.51
Employees with Out-of State Resident	1,109		43,923,905.22	642		21,092,228.66	1,751		65,016,133.88
Employees with Unknown Resident	1,610		58,200,391.98	8,326		423,989,452.65	9,936		482,189,844.63