



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 3/20/2020

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/20/2020

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	69.14	5,212,867.08	95	69.14	5,212,867.08
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>95</b>	<b>69.14</b>	<b>5,212,867.08</b>	<b>95</b>	<b>69.14</b>	<b>5,212,867.08</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	771,971.20	2	2.00	245,064.82	13	13.00	1,017,036.02
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>771,971.20</b>	<b>2</b>	<b>2.00</b>	<b>245,064.82</b>	<b>13</b>	<b>13.00</b>	<b>1,017,036.02</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,396,492.80	1	1.00	105,560.00	45	43.00	2,502,052.80
<b>Agency Total</b>	<b>44</b>	<b>42.00</b>	<b>2,396,492.80</b>	<b>1</b>	<b>1.00</b>	<b>105,560.00</b>	<b>45</b>	<b>43.00</b>	<b>2,502,052.80</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,786,760.04	1	1.00	104,000.00	29	29.00	1,890,760.04
<b>Agency Total</b>	<b>28</b>	<b>28.00</b>	<b>1,786,760.04</b>	<b>1</b>	<b>1.00</b>	<b>104,000.00</b>	<b>29</b>	<b>29.00</b>	<b>1,890,760.04</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	370.00	24,459,336.20	113	113.00	8,897,263.70	505	483.00	33,356,599.90
<b>Agency Total</b>	<b>392</b>	<b>370.00</b>	<b>24,459,336.20</b>	<b>113</b>	<b>113.00</b>	<b>8,897,263.70</b>	<b>505</b>	<b>483.00</b>	<b>33,356,599.90</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	165.00	12,943,674.90	15	6.00	1,140,588.80	181	171.00	14,084,263.70

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>Agency Total</b>	<b>166</b>	<b>165.00</b>	<b>12,943,674.90</b>	<b>15</b>	<b>6.00</b>	<b>1,140,588.80</b>	<b>181</b>	<b>171.00</b>	<b>14,084,263.70</b>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	231	231.00	13,524,399.20	231	231.00	13,524,399.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>231</b>	<b>231.00</b>	<b>13,524,399.20</b>	<b>231</b>	<b>231.00</b>	<b>13,524,399.20</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	848	822.50	34,900,555.96	849	823.50	34,945,005.56
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>44,449.60</b>	<b>848</b>	<b>822.50</b>	<b>34,900,555.96</b>	<b>849</b>	<b>823.50</b>	<b>34,945,005.56</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	513,649.50	6	6.00	700,240.32	15	15.00	1,213,889.82
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>513,649.50</b>	<b>6</b>	<b>6.00</b>	<b>700,240.32</b>	<b>15</b>	<b>15.00</b>	<b>1,213,889.82</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,367,839.76	2	2.00	183,123.20	41	41.00	2,550,962.96
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,367,839.76</b>	<b>2</b>	<b>2.00</b>	<b>183,123.20</b>	<b>41</b>	<b>41.00</b>	<b>2,550,962.96</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,363,380.80	0	0.00	0.00	63	62.00	3,363,380.80
<b>Agency Total</b>	<b>63</b>	<b>62.00</b>	<b>3,363,380.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>63</b>	<b>62.00</b>	<b>3,363,380.80</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	16	16.00	913,057.60	81	62.00	3,412,894.16	97	78.00	4,325,951.76
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>913,057.60</b>	<b>81</b>	<b>62.00</b>	<b>3,412,894.16</b>	<b>97</b>	<b>78.00</b>	<b>4,325,951.76</b>

**0255 - GOV-Office of Financial Instit**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,812,127.36	1	1.00	145,000.18	92	91.00	5,957,127.54
<b>Agency Total</b>	<b>91</b>	<b>90.00</b>	<b>5,812,127.36</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>92</b>	<b>91.00</b>	<b>5,957,127.54</b>

**0800 - DOA-Office of Group Benefits**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,254,850.00	2	2.00	286,000.00	45	40.00	2,540,850.00
<b>Agency Total</b>	<b>43</b>	<b>38.00</b>	<b>2,254,850.00</b>	<b>2</b>	<b>2.00</b>	<b>286,000.00</b>	<b>45</b>	<b>40.00</b>	<b>2,540,850.00</b>

**0804 - DOA-Office of Risk Management**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,675,259.60	0	0.00	0.00	38	38.00	2,675,259.60
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,675,259.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,675,259.60</b>

**0806 - DOA-La Property Assist Agency**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,386,772.40	0	0.00	0.00	38	38.00	1,386,772.40
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>1,386,772.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>1,386,772.40</b>

**0807 - DOA-Fed Property Assistance**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>283,670.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>283,670.40</b>

**0815 - DOA-Office of Technology Svcs**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	830	801.00	56,844,616.92	4	3.50	340,800.72	834	804.50	57,185,417.64
<b>Agency Total</b>	<b>830</b>	<b>801.00</b>	<b>56,844,616.92</b>	<b>4</b>	<b>3.50</b>	<b>340,800.72</b>	<b>834</b>	<b>804.50</b>	<b>57,185,417.64</b>

**0816 - CS-Div of Administrative Law**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	4,357,142.40	1	1.00	135,200.00	58	57.00	4,492,342.40
<b>Agency Total</b>	<b>57</b>	<b>56.00</b>	<b>4,357,142.40</b>	<b>1</b>	<b>1.00</b>	<b>135,200.00</b>	<b>58</b>	<b>57.00</b>	<b>4,492,342.40</b>

**0820 - DOA-Office Of St Procurement**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,807,921.60	0	0.00	0.00	90	89.00	5,807,921.60
<b>Agency Total</b>	<b>90</b>	<b>89.00</b>	<b>5,807,921.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>89.00</b>	<b>5,807,921.60</b>

**0829 - DOA-Off of Aircraft Services**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	4.00	343,106.40	0	0.00	0.00	6	4.00	343,106.40
<b>Agency Total</b>	<b>6</b>	<b>4.00</b>	<b>343,106.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>4.00</b>	<b>343,106.40</b>

**EXECUTIVE DEPARTMENT TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,967	1,902.00	129,326,079.48	1,403	1,323.14	69,333,558.14	3,370	3,225.14	198,659,637.62
<b>DEPARTMENT TOTALS</b>	<b>1,967</b>	<b>1,902.00</b>	<b>129,326,079.48</b>	<b>1,403</b>	<b>1,323.14</b>	<b>69,333,558.14</b>	<b>3,370</b>	<b>3,225.14</b>	<b>198,659,637.62</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	102.00	4,430,838.36	30	5.00	540,626.99	137	107.00	4,971,465.35
<b>Agency Total</b>	<b>107</b>	<b>102.00</b>	<b>4,430,838.36</b>	<b>30</b>	<b>5.00</b>	<b>540,626.99</b>	<b>137</b>	<b>107.00</b>	<b>4,971,465.35</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	110.00	4,551,591.20	0	0.00	0.00	137	110.00	4,551,591.20
<b>Agency Total</b>	<b>137</b>	<b>110.00</b>	<b>4,551,591.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>137</b>	<b>110.00</b>	<b>4,551,591.20</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	136.00	5,105,807.20	0	0.00	0.00	148	136.00	5,105,807.20
<b>Agency Total</b>	<b>148</b>	<b>136.00</b>	<b>5,105,807.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>148</b>	<b>136.00</b>	<b>5,105,807.20</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	148.00	5,802,191.20	0	0.00	0.00	167	148.00	5,802,191.20
<b>Agency Total</b>	<b>167</b>	<b>148.00</b>	<b>5,802,191.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>167</b>	<b>148.00</b>	<b>5,802,191.20</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	133.00	4,915,653.60	0	0.00	0.00	145	133.00	4,915,653.60
<b>Agency Total</b>	<b>145</b>	<b>133.00</b>	<b>4,915,653.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>145</b>	<b>133.00</b>	<b>4,915,653.60</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	130.50	5,432,129.56	0	0.00	0.00	152	130.50	5,432,129.56

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>Agency Total</b>	<b>152</b>	<b>130.50</b>	<b>5,432,129.56</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>152</b>	<b>130.50</b>	<b>5,432,129.56</b>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	856	759.50	30,238,211.12	30	5.00	540,626.99	886	764.50	30,778,838.11
<b>DEPARTMENT TOTALS</b>	<b>856</b>	<b>759.50</b>	<b>30,238,211.12</b>	<b>30</b>	<b>5.00</b>	<b>540,626.99</b>	<b>886</b>	<b>764.50</b>	<b>30,778,838.11</b>



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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,593,592.00	11	11.00	1,432,422.94	33	32.00	3,026,014.94
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>1,593,592.00</b>	<b>11</b>	<b>11.00</b>	<b>1,432,422.94</b>	<b>33</b>	<b>32.00</b>	<b>3,026,014.94</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,276,976.00	33	33.00	3,238,136.98	70	70.00	5,515,112.98
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>2,276,976.00</b>	<b>33</b>	<b>33.00</b>	<b>3,238,136.98</b>	<b>70</b>	<b>70.00</b>	<b>5,515,112.98</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,870,568.00	44	44.00	4,670,559.92	103	102.00	8,541,127.92
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>58.00</b>	<b>3,870,568.00</b>	<b>44</b>	<b>44.00</b>	<b>4,670,559.92</b>	<b>103</b>	<b>102.00</b>	<b>8,541,127.92</b>

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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.75	2,654,986.10	3	3.00	266,992.18	49	43.75	2,921,978.28
<b>Agency Total</b>	<b>46</b>	<b>40.75</b>	<b>2,654,986.10</b>	<b>3</b>	<b>3.00</b>	<b>266,992.18</b>	<b>49</b>	<b>43.75</b>	<b>2,921,978.28</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,208,172.98	1	1.00	118,040.00	45	45.00	2,326,212.98
<b>Agency Total</b>	<b>44</b>	<b>44.00</b>	<b>2,208,172.98</b>	<b>1</b>	<b>1.00</b>	<b>118,040.00</b>	<b>45</b>	<b>45.00</b>	<b>2,326,212.98</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	58.00	3,207,251.06	2	2.00	232,918.40	85	60.00	3,440,169.46
<b>Agency Total</b>	<b>83</b>	<b>58.00</b>	<b>3,207,251.06</b>	<b>2</b>	<b>2.00</b>	<b>232,918.40</b>	<b>85</b>	<b>60.00</b>	<b>3,440,169.46</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	280.00	11,570,694.46	6	6.00	325,561.60	347	286.00	11,896,256.06
<b>Agency Total</b>	<b>341</b>	<b>280.00</b>	<b>11,570,694.46</b>	<b>6</b>	<b>6.00</b>	<b>325,561.60</b>	<b>347</b>	<b>286.00</b>	<b>11,896,256.06</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,769,523.86	4	4.00	332,820.80	35	34.00	2,102,344.66
<b>Agency Total</b>	<b>31</b>	<b>30.00</b>	<b>1,769,523.86</b>	<b>4</b>	<b>4.00</b>	<b>332,820.80</b>	<b>35</b>	<b>34.00</b>	<b>2,102,344.66</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	69.00	3,150,662.06	2	2.00	212,160.00	128	71.00	3,362,822.06

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>Agency Total</b>	<b>126</b>	<b>69.00</b>	<b>3,150,662.06</b>	<b>2</b>	<b>2.00</b>	<b>212,160.00</b>	<b>128</b>	<b>71.00</b>	<b>3,362,822.06</b>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	521.75	24,561,290.52	18	18.00	1,488,492.98	689	539.75	26,049,783.50
<b>DEPARTMENT TOTALS</b>	<b>671</b>	<b>521.75</b>	<b>24,561,290.52</b>	<b>18</b>	<b>18.00</b>	<b>1,488,492.98</b>	<b>689</b>	<b>539.75</b>	<b>26,049,783.50</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,329,088.94	7	7.00	906,314.50	186	186.00	12,235,403.44
<b>Agency Total</b>	<b>179</b>	<b>179.00</b>	<b>11,329,088.94</b>	<b>7</b>	<b>7.00</b>	<b>906,314.50</b>	<b>186</b>	<b>186.00</b>	<b>12,235,403.44</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,949	3,946.00	198,854,753.76	10	10.00	1,027,041.60	3,959	3,956.00	199,881,795.36
<b>Agency Total</b>	<b>3,949</b>	<b>3,946.00</b>	<b>198,854,753.76</b>	<b>10</b>	<b>10.00</b>	<b>1,027,041.60</b>	<b>3,959</b>	<b>3,956.00</b>	<b>199,881,795.36</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,128	4,125.00	210,183,842.70	17	17.00	1,933,356.10	4,145	4,142.00	212,117,198.80
<b>DEPARTMENT TOTALS</b>	<b>4,128</b>	<b>4,125.00</b>	<b>210,183,842.70</b>	<b>17</b>	<b>17.00</b>	<b>1,933,356.10</b>	<b>4,145</b>	<b>4,142.00</b>	<b>212,117,198.80</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	273	240.00	14,504,238.76	15	15.00	1,530,805.38	288	255.00	16,035,044.14
<b>Agency Total</b>	<b>273</b>	<b>240.00</b>	<b>14,504,238.76</b>	<b>20</b>	<b>20.00</b>	<b>1,750,805.68</b>	<b>293</b>	<b>260.00</b>	<b>16,255,044.44</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,314	1,263.00	57,860,049.00	11	11.00	1,975,363.26	1,325	1,274.00	59,835,412.26
<b>Agency Total</b>	<b>1,314</b>	<b>1,263.00</b>	<b>57,860,049.00</b>	<b>11</b>	<b>11.00</b>	<b>1,975,363.26</b>	<b>1,325</b>	<b>1,274.00</b>	<b>59,835,412.26</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	330.00	15,316,329.60	4	4.00	358,305.48	355	334.00	15,674,635.08
<b>Agency Total</b>	<b>351</b>	<b>330.00</b>	<b>15,316,329.60</b>	<b>4</b>	<b>4.00</b>	<b>358,305.48</b>	<b>355</b>	<b>334.00</b>	<b>15,674,635.08</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	261.00	11,562,782.48	6	6.00	644,488.52	277	267.00	12,207,271.00
<b>Agency Total</b>	<b>271</b>	<b>261.00</b>	<b>11,562,782.48</b>	<b>6</b>	<b>6.00</b>	<b>644,488.52</b>	<b>277</b>	<b>267.00</b>	<b>12,207,271.00</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	154.00	6,243,522.48	0	0.00	0.00	162	154.00	6,243,522.48
<b>Agency Total</b>	<b>162</b>	<b>154.00</b>	<b>6,243,522.48</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>162</b>	<b>154.00</b>	<b>6,243,522.48</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	459.00	21,214,258.00	5	5.00	518,279.58	485	464.00	21,732,537.58

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>Agency Total</b>	<b>480</b>	<b>459.00</b>	<b>21,214,258.00</b>	<b>5</b>	<b>5.00</b>	<b>518,279.58</b>	<b>485</b>	<b>464.00</b>	<b>21,732,537.58</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	534.00	24,313,009.76	8	8.00	1,131,288.08	558	542.00	25,444,297.84
<b>Agency Total</b>	<b>550</b>	<b>534.00</b>	<b>24,313,009.76</b>	<b>8</b>	<b>8.00</b>	<b>1,131,288.08</b>	<b>558</b>	<b>542.00</b>	<b>25,444,297.84</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	320.00	13,805,740.00	4	4.00	522,357.68	333	324.00	14,328,097.68
<b>Agency Total</b>	<b>329</b>	<b>320.00</b>	<b>13,805,740.00</b>	<b>4</b>	<b>4.00</b>	<b>522,357.68</b>	<b>333</b>	<b>324.00</b>	<b>14,328,097.68</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	770.00	43,688,564.40	0	0.00	0.00	820	770.00	43,688,564.40
<b>Agency Total</b>	<b>820</b>	<b>770.00</b>	<b>43,688,564.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>820</b>	<b>770.00</b>	<b>43,688,564.40</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	291.00	12,630,417.28	6	6.00	582,437.70	305	297.00	13,212,854.98
<b>Agency Total</b>	<b>299</b>	<b>291.00</b>	<b>12,630,417.28</b>	<b>6</b>	<b>6.00</b>	<b>582,437.70</b>	<b>305</b>	<b>297.00</b>	<b>13,212,854.98</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,454,950.52	0	0.00	0.00	65	63.00	3,454,950.52
<b>Agency Total</b>	<b>65</b>	<b>63.00</b>	<b>3,454,950.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>65</b>	<b>63.00</b>	<b>3,454,950.52</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,914	4,685.00	224,593,862.28	59	59.00	7,263,325.68	4,973	4,744.00	231,857,187.96
<b>DEPARTMENT TOTALS</b>	<b>4,914</b>	<b>4,685.00</b>	<b>224,593,862.28</b>	<b>64</b>	<b>64.00</b>	<b>7,483,325.98</b>	<b>4,978</b>	<b>4,749.00</b>	<b>232,077,188.26</b>

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	102.00	6,417,092.50	1	1.00	149,899.88	112	103.00	6,566,992.38
<b>Agency Total</b>	<b>111</b>	<b>102.00</b>	<b>6,417,092.50</b>	<b>1</b>	<b>1.00</b>	<b>149,899.88</b>	<b>112</b>	<b>103.00</b>	<b>6,566,992.38</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,751	1,689.00	118,514,012.76	83	60.05	4,880,491.20	1,834	1,749.05	123,394,503.96
<b>Agency Total</b>	<b>1,751</b>	<b>1,689.00</b>	<b>118,514,012.76</b>	<b>83</b>	<b>60.05</b>	<b>4,880,491.20</b>	<b>1,834</b>	<b>1,749.05</b>	<b>123,394,503.96</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	511.00	21,365,844.24	5	4.00	456,198.34	546	515.00	21,822,042.58
<b>Agency Total</b>	<b>541</b>	<b>511.00</b>	<b>21,365,844.24</b>	<b>5</b>	<b>4.00</b>	<b>456,198.34</b>	<b>546</b>	<b>515.00</b>	<b>21,822,042.58</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	148.00	9,165,694.82	13	11.00	1,123,027.62	166	159.00	10,288,722.44
<b>Agency Total</b>	<b>153</b>	<b>148.00</b>	<b>9,165,694.82</b>	<b>13</b>	<b>11.00</b>	<b>1,123,027.62</b>	<b>166</b>	<b>159.00</b>	<b>10,288,722.44</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,969.60	3	3.00	226,969.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,969.60</b>	<b>3</b>	<b>3.00</b>	<b>226,969.60</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	558,937.60	1	1.00	115,000.08	11	11.00	673,937.68



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>558,937.60</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>11</b>	<b>11.00</b>	<b>673,937.68</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	843,044.80	1	1.00	110,011.20	15	14.00	953,056.00
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>843,044.80</b>	<b>1</b>	<b>1.00</b>	<b>110,011.20</b>	<b>15</b>	<b>14.00</b>	<b>953,056.00</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,580	2,473.00	156,864,626.72	107	81.05	7,061,597.92	2,687	2,554.05	163,926,224.64
<b>DEPARTMENT TOTALS</b>	<b>2,580</b>	<b>2,473.00</b>	<b>156,864,626.72</b>	<b>107</b>	<b>81.05</b>	<b>7,061,597.92</b>	<b>2,687</b>	<b>2,554.05</b>	<b>163,926,224.64</b>

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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	801	789.00	36,455,529.50	80	68.00	4,877,724.80	881	857.00	41,333,254.30
<b>Agency Total</b>	<b>801</b>	<b>789.00</b>	<b>36,455,529.50</b>	<b>80</b>	<b>68.00</b>	<b>4,877,724.80</b>	<b>881</b>	<b>857.00</b>	<b>41,333,254.30</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	801	789.00	36,455,529.50	80	68.00	4,877,724.80	881	857.00	41,333,254.30
<b>DEPARTMENT TOTALS</b>	<b>801</b>	<b>789.00</b>	<b>36,455,529.50</b>	<b>80</b>	<b>68.00</b>	<b>4,877,724.80</b>	<b>881</b>	<b>857.00</b>	<b>41,333,254.30</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.80	6,968,262.08	15	13.00	1,931,710.56	150	147.80	8,899,972.64
<b>Agency Total</b>	<b>135</b>	<b>134.80</b>	<b>6,968,262.08</b>	<b>15</b>	<b>13.00</b>	<b>1,931,710.56</b>	<b>150</b>	<b>147.80</b>	<b>8,899,972.64</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	166.00	9,099,675.26	18	10.93	1,981,226.42	194	176.93	11,080,901.68
<b>Agency Total</b>	<b>176</b>	<b>166.00</b>	<b>9,099,675.26</b>	<b>18</b>	<b>10.93</b>	<b>1,981,226.42</b>	<b>194</b>	<b>176.93</b>	<b>11,080,901.68</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	207.00	11,750,377.60	19	12.00	2,353,496.34	228	219.00	14,103,873.94
<b>Agency Total</b>	<b>209</b>	<b>207.00</b>	<b>11,750,377.60</b>	<b>19</b>	<b>12.00</b>	<b>2,353,496.34</b>	<b>228</b>	<b>219.00</b>	<b>14,103,873.94</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	330,428.80	1	1.00	90,113.66	8	7.00	420,542.46
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>330,428.80</b>	<b>1</b>	<b>1.00</b>	<b>90,113.66</b>	<b>8</b>	<b>7.00</b>	<b>420,542.46</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	854	836.00	43,804,061.60	33	27.00	1,809,549.04	887	863.00	45,613,610.64
<b>Agency Total</b>	<b>854</b>	<b>836.00</b>	<b>43,804,061.60</b>	<b>33</b>	<b>27.00</b>	<b>1,809,549.04</b>	<b>887</b>	<b>863.00</b>	<b>45,613,610.64</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	423	390.20	29,054,376.26	20	12.00	1,911,062.92	443	402.20	30,965,439.18

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>Agency Total</b>	<b>423</b>	<b>390.20</b>	<b>29,054,376.26</b>	<b>20</b>	<b>12.00</b>	<b>1,911,062.92</b>	<b>443</b>	<b>402.20</b>	<b>30,965,439.18</b>
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	133.80	7,650,327.36	10	8.40	1,582,189.44	149	142.20	9,232,516.80
<b>Agency Total</b>	<b>139</b>	<b>133.80</b>	<b>7,650,327.36</b>	<b>10</b>	<b>8.40</b>	<b>1,582,189.44</b>	<b>149</b>	<b>142.20</b>	<b>9,232,516.80</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	5,412,084.08	3	3.00	396,911.84	101	101.00	5,808,995.92
<b>Agency Total</b>	<b>98</b>	<b>98.00</b>	<b>5,412,084.08</b>	<b>3</b>	<b>3.00</b>	<b>396,911.84</b>	<b>101</b>	<b>101.00</b>	<b>5,808,995.92</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	389.00	19,892,478.06	21	2.00	1,466,774.40	413	391.00	21,359,252.46
<b>Agency Total</b>	<b>392</b>	<b>389.00</b>	<b>19,892,478.06</b>	<b>21</b>	<b>2.00</b>	<b>1,466,774.40</b>	<b>413</b>	<b>391.00</b>	<b>21,359,252.46</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>565,084.00</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>8</b>	<b>8.00</b>	<b>705,084.12</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.00	5,477,019.60	6	5.75	1,018,508.40	117	115.75	6,495,528.00
<b>Agency Total</b>	<b>111</b>	<b>110.00</b>	<b>5,477,019.60</b>	<b>6</b>	<b>5.75</b>	<b>1,018,508.40</b>	<b>117</b>	<b>115.75</b>	<b>6,495,528.00</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	1,241	1,180.00	73,136,456.90	79	13.50	4,705,048.40	1,320	1,193.50	77,841,505.30
<b>Agency Total</b>	<b>1,241</b>	<b>1,180.00</b>	<b>73,136,456.90</b>	<b>79</b>	<b>13.50</b>	<b>4,705,048.40</b>	<b>1,320</b>	<b>1,193.50</b>	<b>77,841,505.30</b>

**0330 - LDH-Off of Behavioral Health**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,743	1,583.00	74,282,154.44	23	15.50	2,970,804.98	1,766	1,598.50	77,252,959.42
<b>Agency Total</b>	<b>1,743</b>	<b>1,583.00</b>	<b>74,282,154.44</b>	<b>23</b>	<b>15.50</b>	<b>2,970,804.98</b>	<b>1,766</b>	<b>1,598.50</b>	<b>77,252,959.42</b>

**0340 - LDH-Off for Citizen w/ Dev Dis**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,659	1,583.00	65,298,176.32	13	10.50	1,185,501.20	1,672	1,593.50	66,483,677.52
<b>Agency Total</b>	<b>1,659</b>	<b>1,583.00</b>	<b>65,298,176.32</b>	<b>13</b>	<b>10.50</b>	<b>1,185,501.20</b>	<b>1,672</b>	<b>1,593.50</b>	<b>66,483,677.52</b>

**0375 - LDH-Imperial Calc Hum Svc Auth**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	74.00	3,809,301.38	4	2.00	280,576.40	83	76.00	4,089,877.78
<b>Agency Total</b>	<b>79</b>	<b>74.00</b>	<b>3,809,301.38</b>	<b>4</b>	<b>2.00</b>	<b>280,576.40</b>	<b>83</b>	<b>76.00</b>	<b>4,089,877.78</b>

**0376 - LDH-Central LA Hum Svc Dist**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.00	4,449,868.80	1	1.00	125,000.20	86	82.00	4,574,869.00
<b>Agency Total</b>	<b>85</b>	<b>81.00</b>	<b>4,449,868.80</b>	<b>1</b>	<b>1.00</b>	<b>125,000.20</b>	<b>86</b>	<b>82.00</b>	<b>4,574,869.00</b>

**0377 - LDH-NW LA Hum Svcs District**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,450,306.90	12	4.00	863,720.00	92	84.00	5,314,026.90
<b>Agency Total</b>	<b>80</b>	<b>80.00</b>	<b>4,450,306.90</b>	<b>12</b>	<b>4.00</b>	<b>863,720.00</b>	<b>92</b>	<b>84.00</b>	<b>5,314,026.90</b>

**N304 - Metropolitan Human Svc Dst**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	6,858,020.00	6	5.80	1,235,087.87	121	120.80	8,093,107.87
<b>Agency Total</b>	<b>115</b>	<b>115.00</b>	<b>6,858,020.00</b>	<b>6</b>	<b>5.80</b>	<b>1,235,087.87</b>	<b>121</b>	<b>120.80</b>	<b>8,093,107.87</b>

**LDH TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,553	7,173.80	372,288,459.44	285	148.38	26,047,282.19	7,838	7,322.18	398,335,741.63
<b>DEPARTMENT TOTALS</b>	<b>7,553</b>	<b>7,173.80</b>	<b>372,288,459.44</b>	<b>285</b>	<b>148.38</b>	<b>26,047,282.19</b>	<b>7,838</b>	<b>7,322.18</b>	<b>398,335,741.63</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,572	3,476.00	159,920,932.23	84	72.00	5,737,989.40	3,656	3,548.00	165,658,921.63
<b>Agency Total</b>	<b>3,572</b>	<b>3,476.00</b>	<b>159,920,932.23</b>	<b>84</b>	<b>72.00</b>	<b>5,737,989.40</b>	<b>3,656</b>	<b>3,548.00</b>	<b>165,658,921.63</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,572	3,476.00	159,920,932.23	84	72.00	5,737,989.40	3,656	3,548.00	165,658,921.63
<b>DEPARTMENT TOTALS</b>	<b>3,572</b>	<b>3,476.00</b>	<b>159,920,932.23</b>	<b>84</b>	<b>72.00</b>	<b>5,737,989.40</b>	<b>3,656</b>	<b>3,548.00</b>	<b>165,658,921.63</b>

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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,755,738.40	7	7.00	714,376.00	33	32.00	2,470,114.40
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>1,755,738.40</b>	<b>7</b>	<b>7.00</b>	<b>714,376.00</b>	<b>33</b>	<b>32.00</b>	<b>2,470,114.40</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	164.00	10,278,522.80	1	1.00	103,563.20	169	165.00	10,382,086.00
<b>Agency Total</b>	<b>168</b>	<b>164.00</b>	<b>10,278,522.80</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>169</b>	<b>165.00</b>	<b>10,382,086.00</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,216,033.60	1	1.00	107,640.00	51	51.00	3,323,673.60
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>3,216,033.60</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>51</b>	<b>51.00</b>	<b>3,323,673.60</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,871,793.60	1	1.00	109,140.20	43	42.00	2,980,933.80
<b>Agency Total</b>	<b>42</b>	<b>41.00</b>	<b>2,871,793.60</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>43</b>	<b>42.00</b>	<b>2,980,933.80</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	280.00	18,122,088.40	10	10.00	1,034,719.40	296	290.00	19,156,807.80
<b>DEPARTMENT TOTALS</b>	<b>286</b>	<b>280.00</b>	<b>18,122,088.40</b>	<b>10</b>	<b>10.00</b>	<b>1,034,719.40</b>	<b>296</b>	<b>290.00</b>	<b>19,156,807.80</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	708	664.00	37,396,305.18	42	11.00	2,272,535.98	750	675.00	39,668,841.16
<b>Agency Total</b>	<b>708</b>	<b>664.00</b>	<b>37,396,305.18</b>	<b>42</b>	<b>11.00</b>	<b>2,272,535.98</b>	<b>750</b>	<b>675.00</b>	<b>39,668,841.16</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	708	664.00	37,396,305.18	42	11.00	2,272,535.98	750	675.00	39,668,841.16
<b>DEPARTMENT TOTALS</b>	<b>708</b>	<b>664.00</b>	<b>37,396,305.18</b>	<b>42</b>	<b>11.00</b>	<b>2,272,535.98</b>	<b>750</b>	<b>675.00</b>	<b>39,668,841.16</b>

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	681.00	43,123,823.34	15	9.00	1,110,470.66	720	690.00	44,234,294.00
<b>Agency Total</b>	<b>705</b>	<b>681.00</b>	<b>43,123,823.34</b>	<b>15</b>	<b>9.00</b>	<b>1,110,470.66</b>	<b>720</b>	<b>690.00</b>	<b>44,234,294.00</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	681.00	43,123,823.34	15	9.00	1,110,470.66	720	690.00	44,234,294.00
<b>DEPARTMENT TOTALS</b>	<b>705</b>	<b>681.00</b>	<b>43,123,823.34</b>	<b>15</b>	<b>9.00</b>	<b>1,110,470.66</b>	<b>720</b>	<b>690.00</b>	<b>44,234,294.00</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	903	836.00	42,011,642.66	12	12.00	1,398,463.82	915	848.00	43,410,106.48
<b>Agency Total</b>	<b>903</b>	<b>836.00</b>	<b>42,011,642.66</b>	<b>12</b>	<b>12.00</b>	<b>1,398,463.82</b>	<b>915</b>	<b>848.00</b>	<b>43,410,106.48</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	903	836.00	42,011,642.66	12	12.00	1,398,463.82	915	848.00	43,410,106.48
<b>DEPARTMENT TOTALS</b>	<b>903</b>	<b>836.00</b>	<b>42,011,642.66</b>	<b>12</b>	<b>12.00</b>	<b>1,398,463.82</b>	<b>915</b>	<b>848.00</b>	<b>43,410,106.48</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,347,446.40	1	1.00	110,006.00	41	41.00	2,457,452.40
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,347,446.40</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>41</b>	<b>41.00</b>	<b>2,457,452.40</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	263.00	17,401,069.40	6	5.00	530,384.14	271	268.00	17,931,453.54
<b>Agency Total</b>	<b>265</b>	<b>263.00</b>	<b>17,401,069.40</b>	<b>6</b>	<b>5.00</b>	<b>530,384.14</b>	<b>271</b>	<b>268.00</b>	<b>17,931,453.54</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	228.00	12,904,617.80	4	4.00	340,896.40	242	232.00	13,245,514.20
<b>Agency Total</b>	<b>238</b>	<b>228.00</b>	<b>12,904,617.80</b>	<b>4</b>	<b>4.00</b>	<b>340,896.40</b>	<b>242</b>	<b>232.00</b>	<b>13,245,514.20</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	225.00	12,699,185.62	2	1.00	169,000.00	230	226.00	12,868,185.62
<b>Agency Total</b>	<b>228</b>	<b>225.00</b>	<b>12,699,185.62</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>230</b>	<b>226.00</b>	<b>12,868,185.62</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	771	756.00	45,352,319.22	13	11.00	1,150,286.54	784	767.00	46,502,605.76
<b>DEPARTMENT TOTALS</b>	<b>771</b>	<b>756.00</b>	<b>45,352,319.22</b>	<b>13</b>	<b>11.00</b>	<b>1,150,286.54</b>	<b>784</b>	<b>767.00</b>	<b>46,502,605.76</b>

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**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	6,692,795.20	37	0.50	437,500.96	133	96.50	7,130,296.16
<b>Agency Total</b>	<b>96</b>	<b>96.00</b>	<b>6,692,795.20</b>	<b>37</b>	<b>0.50</b>	<b>437,500.96</b>	<b>133</b>	<b>96.50</b>	<b>7,130,296.16</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,202,240.00	0	0.00	0.00	18	18.00	1,202,240.00
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>1,202,240.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,202,240.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,181,587.20	0	0.00	0.00	38	37.00	2,181,587.20
<b>Agency Total</b>	<b>38</b>	<b>37.00</b>	<b>2,181,587.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>37.00</b>	<b>2,181,587.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	12,480.00	10	10.00	646,131.72	11	10.00	658,611.72
<b>Agency Total</b>	<b>1</b>	<b>0.00</b>	<b>12,480.00</b>	<b>10</b>	<b>10.00</b>	<b>646,131.72</b>	<b>11</b>	<b>10.00</b>	<b>658,611.72</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	151.00	10,089,102.40	50	13.50	1,314,159.08	203	164.50	11,403,261.48
<b>DEPARTMENT TOTALS</b>	<b>153</b>	<b>151.00</b>	<b>10,089,102.40</b>	<b>50</b>	<b>13.50</b>	<b>1,314,159.08</b>	<b>203</b>	<b>164.50</b>	<b>11,403,261.48</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	653	652.02	25,422,952.88	4,263	3,453.64	232,995,344.17	4,916	4,105.66	258,418,297.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>653</b>	<b>652.02</b>	<b>25,422,952.88</b>	<b>4,263</b>	<b>3,453.64</b>	<b>232,995,344.17</b>	<b>4,916</b>	<b>4,105.66</b>	<b>258,418,297.05</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	47	47.00	1,488,510.40	215	151.47	7,253,309.21	262	198.47	8,741,819.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,488,510.40</b>	<b>215</b>	<b>151.47</b>	<b>7,253,309.21</b>	<b>262</b>	<b>198.47</b>	<b>8,741,819.61</b>
<b>0603 - University of New Orleans</b>									
Education Employees	57	56.90	2,163,800.00	851	549.20	40,672,823.00	908	606.10	42,836,623.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>57</b>	<b>56.90</b>	<b>2,163,800.00</b>	<b>851</b>	<b>549.20</b>	<b>40,672,823.00</b>	<b>908</b>	<b>606.10</b>	<b>42,836,623.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	316	315.00	10,839,595.56	911	875.91	85,732,353.31	1,227	1,190.91	96,571,948.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>316</b>	<b>315.00</b>	<b>10,839,595.56</b>	<b>911</b>	<b>875.91</b>	<b>85,732,353.31</b>	<b>1,227</b>	<b>1,190.91</b>	<b>96,571,948.87</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	40	40.00	1,123,304.00	174	125.30	5,582,138.42	214	165.30	6,705,442.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>1,123,304.00</b>	<b>174</b>	<b>125.30</b>	<b>5,582,138.42</b>	<b>214</b>	<b>165.30</b>	<b>6,705,442.42</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	66	65.60	1,873,077.44	332	256.96	14,118,928.55	398	322.56	15,992,005.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>Agency Total</b>	<b>66</b>	<b>65.60</b>	<b>1,873,077.44</b>	<b>332</b>	<b>256.96</b>	<b>14,118,928.55</b>	<b>398</b>	<b>322.56</b>	<b>15,992,005.99</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	137	134.85	5,021,018.08	396	357.25	27,085,971.17	533	492.10	32,106,989.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>137</b>	<b>134.85</b>	<b>5,021,018.08</b>	<b>396</b>	<b>357.25</b>	<b>27,085,971.17</b>	<b>533</b>	<b>492.10</b>	<b>32,106,989.25</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	43	42.30	1,551,503.40	140	136.82	9,773,145.70	183	179.12	11,324,649.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>43</b>	<b>42.30</b>	<b>1,551,503.40</b>	<b>140</b>	<b>136.82</b>	<b>9,773,145.70</b>	<b>183</b>	<b>179.12</b>	<b>11,324,649.10</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	101	101.00	3,838,679.66	571	550.68	53,496,503.84	672	651.68	57,335,183.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>101</b>	<b>101.00</b>	<b>3,838,679.66</b>	<b>571</b>	<b>550.68</b>	<b>53,496,503.84</b>	<b>672</b>	<b>651.68</b>	<b>57,335,183.50</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	63	59.00	1,957,729.00	743	350.29	20,677,162.50	806	409.29	22,634,891.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>63</b>	<b>59.00</b>	<b>1,957,729.00</b>	<b>743</b>	<b>350.29</b>	<b>20,677,162.50</b>	<b>806</b>	<b>409.29</b>	<b>22,634,891.50</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	3	3.00	91,763.38	19	19.00	2,064,500.00	22	22.00	2,156,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>91,763.38</b>	<b>19</b>	<b>19.00</b>	<b>2,064,500.00</b>	<b>22</b>	<b>22.00</b>	<b>2,156,263.38</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	270	267.00	8,917,476.62	1,118	1,110.00	47,069,181.61	1,388	1,377.00	55,986,658.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>270</b>	<b>267.00</b>	<b>8,917,476.62</b>	<b>1,118</b>	<b>1,110.00</b>	<b>47,069,181.61</b>	<b>1,388</b>	<b>1,377.00</b>	<b>55,986,658.23</b>
<b>0617 - SU New Orleans</b>									
Education Employees	72	72.00	2,220,748.74	282	270.09	10,473,404.64	354	342.09	12,694,153.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>72</b>	<b>72.00</b>	<b>2,220,748.74</b>	<b>282</b>	<b>270.09</b>	<b>10,473,404.64</b>	<b>354</b>	<b>342.09</b>	<b>12,694,153.38</b>
<b>0618 - SU Shreveport</b>									
Education Employees	35	34.00	1,092,490.43	232	184.82	6,869,781.55	267	218.82	7,962,271.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>35</b>	<b>34.00</b>	<b>1,092,490.43</b>	<b>232</b>	<b>184.82</b>	<b>6,869,781.55</b>	<b>267</b>	<b>218.82</b>	<b>7,962,271.98</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	24	22.25	2,470,175.24	24	22.25	2,470,175.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>22.25</b>	<b>2,470,175.24</b>	<b>24</b>	<b>22.25</b>	<b>2,470,175.24</b>
<b>0621 - Nicholls State University</b>									
Education Employees	177	177.00	5,090,571.20	617	486.00	27,603,372.23	794	663.00	32,693,943.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>177</b>	<b>177.00</b>	<b>5,090,571.20</b>	<b>617</b>	<b>486.00</b>	<b>27,603,372.23</b>	<b>794</b>	<b>663.00</b>	<b>32,693,943.43</b>
<b>0623 - Grambling State University</b>									
Education Employees	69	69.00	2,190,443.04	389	369.50	20,831,775.66	458	438.50	23,022,218.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>69</b>	<b>69.00</b>	<b>2,190,443.04</b>	<b>389</b>	<b>369.50</b>	<b>20,831,775.66</b>	<b>458</b>	<b>438.50</b>	<b>23,022,218.70</b>
<b>0625 - La Tech University</b>									
Education Employees	223	222.00	6,553,596.22	814	775.31	49,474,835.11	1,037	997.31	56,028,431.33



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>223</b>	<b>222.00</b>	<b>6,553,596.22</b>	<b>814</b>	<b>775.31</b>	<b>49,474,835.11</b>	<b>1,037</b>	<b>997.31</b>	<b>56,028,431.33</b>

**0627 - McNeese State University**

Education Employees	127	120.50	3,727,373.56	602	446.17	30,534,683.20	729	566.67	34,262,056.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>127</b>	<b>120.50</b>	<b>3,727,373.56</b>	<b>602</b>	<b>446.17</b>	<b>30,534,683.20</b>	<b>729</b>	<b>566.67</b>	<b>34,262,056.76</b>

**0629 - University of La-Monroe**

Education Employees	198	198.00	6,483,279.84	705	700.31	44,007,338.04	903	898.31	50,490,617.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>198</b>	<b>198.00</b>	<b>6,483,279.84</b>	<b>705</b>	<b>700.31</b>	<b>44,007,338.04</b>	<b>903</b>	<b>898.31</b>	<b>50,490,617.88</b>

**0631 - Northwestern State University**

Education Employees	137	137.00	4,615,346.20	600	552.15	31,877,006.31	737	689.15	36,492,352.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>137</b>	<b>137.00</b>	<b>4,615,346.20</b>	<b>600</b>	<b>552.15</b>	<b>31,877,006.31</b>	<b>737</b>	<b>689.15</b>	<b>36,492,352.51</b>

**0634 - Southeastern La University**

Education Employees	291	287.83	9,036,096.99	916	784.32	49,861,168.74	1,207	1,072.15	58,897,265.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>291</b>	<b>287.83</b>	<b>9,036,096.99</b>	<b>916</b>	<b>784.32</b>	<b>49,861,168.74</b>	<b>1,207</b>	<b>1,072.15</b>	<b>58,897,265.73</b>

**0640 - University of La-Lafayette**

Education Employees	511	494.90	16,090,469.62	1,685	1,578.73	106,137,683.16	2,196	2,073.63	122,228,152.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>511</b>	<b>494.90</b>	<b>16,090,469.62</b>	<b>1,685</b>	<b>1,578.73</b>	<b>106,137,683.16</b>	<b>2,196</b>	<b>2,073.63</b>	<b>122,228,152.78</b>

**0641 - Delgado Community College**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees	187	136.00	5,590,062.40	1,613	700.44	36,192,937.19	1,800	836.44	41,782,999.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>187</b>	<b>136.00</b>	<b>5,590,062.40</b>	<b>1,613</b>	<b>700.44</b>	<b>36,192,937.19</b>	<b>1,800</b>	<b>836.44</b>	<b>41,782,999.59</b>

**0643 - Nunez Community College**

Education Employees	17	13.34	365,232.40	230	108.43	5,292,330.55	247	121.77	5,657,562.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>17</b>	<b>13.34</b>	<b>365,232.40</b>	<b>230</b>	<b>108.43</b>	<b>5,292,330.55</b>	<b>247</b>	<b>121.77</b>	<b>5,657,562.95</b>

**0644 - Bossier Community College**

Education Employees	76	49.00	2,430,597.60	839	293.69	15,345,230.83	915	342.69	17,775,828.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>76</b>	<b>49.00</b>	<b>2,430,597.60</b>	<b>839</b>	<b>293.69</b>	<b>15,345,230.83</b>	<b>915</b>	<b>342.69</b>	<b>17,775,828.43</b>

**0671 - HED-Board of Regents**

Education Employees	30	30.00	1,810,660.80	217	202.00	13,603,285.54	247	232.00	15,413,946.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>1,810,660.80</b>	<b>217</b>	<b>202.00</b>	<b>13,603,285.54</b>	<b>247</b>	<b>232.00</b>	<b>15,413,946.34</b>

**0731 - L.E.Fletcher Tech Comm College**

Education Employees	8	8.00	240,780.80	279	127.89	6,667,248.54	287	135.89	6,908,029.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>240,780.80</b>	<b>279</b>	<b>127.89</b>	<b>6,667,248.54</b>	<b>287</b>	<b>135.89</b>	<b>6,908,029.34</b>

**0751 - Sowela Tech Comm College**

Education Employees	18	18.00	570,614.78	372	213.98	10,956,439.09	390	231.98	11,527,053.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>570,614.78</b>	<b>372</b>	<b>213.98</b>	<b>10,956,439.09</b>	<b>390</b>	<b>231.98</b>	<b>11,527,053.87</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	3	3.00	83,740.80	171	109.74	4,959,443.67	174	112.74	5,043,184.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>83,740.80</b>	<b>171</b>	<b>109.74</b>	<b>4,959,443.67</b>	<b>174</b>	<b>112.74</b>	<b>5,043,184.47</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	26	26.00	830,709.30	345	214.67	11,324,758.43	371	240.67	12,155,467.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>26</b>	<b>26.00</b>	<b>830,709.30</b>	<b>345</b>	<b>214.67</b>	<b>11,324,758.43</b>	<b>371</b>	<b>240.67</b>	<b>12,155,467.73</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	3	3.00	125,340.80	308	242.85	12,608,620.81	311	245.85	12,733,961.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>125,340.80</b>	<b>308</b>	<b>242.85</b>	<b>12,608,620.81</b>	<b>311</b>	<b>245.85</b>	<b>12,733,961.61</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	67	67.00	2,191,820.40	698	410.75	20,566,553.49	765	477.75	22,758,373.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>67</b>	<b>67.00</b>	<b>2,191,820.40</b>	<b>698</b>	<b>410.75</b>	<b>20,566,553.49</b>	<b>765</b>	<b>477.75</b>	<b>22,758,373.89</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	8	8.00	286,732.76	245	140.60	6,836,188.15	253	148.60	7,122,920.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>286,732.76</b>	<b>245</b>	<b>140.60</b>	<b>6,836,188.15</b>	<b>253</b>	<b>148.60</b>	<b>7,122,920.91</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	12	12.00	476,756.80	493	261.58	12,468,739.93	505	273.58	12,945,496.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>476,756.80</b>	<b>493</b>	<b>261.58</b>	<b>12,468,739.93</b>	<b>505</b>	<b>273.58</b>	<b>12,945,496.73</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	174	170.50	14,694,816.49	174	170.50	14,694,816.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>174</b>	<b>170.50</b>	<b>14,694,816.49</b>	<b>174</b>	<b>170.50</b>	<b>14,694,816.49</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,091	3,969.24	136,392,875.90	22,583	17,303.29	1,098,179,178.07	26,674	21,272.53	1,234,572,053.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,091</b>	<b>3,969.24</b>	<b>136,392,875.90</b>	<b>22,583</b>	<b>17,303.29</b>	<b>1,098,179,178.07</b>	<b>26,674</b>	<b>21,272.53</b>	<b>1,234,572,053.97</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	44,521.78	54	49.20	5,523,413.04	56	51.20	5,567,934.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>44,521.78</b>	<b>54</b>	<b>49.20</b>	<b>5,523,413.04</b>	<b>56</b>	<b>51.20</b>	<b>5,567,934.82</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	274	273.50	11,350,978.89	122	89.70	7,764,269.33	396	363.20	19,115,248.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>274</b>	<b>273.50</b>	<b>11,350,978.89</b>	<b>122</b>	<b>89.70</b>	<b>7,764,269.33</b>	<b>396</b>	<b>363.20</b>	<b>19,115,248.22</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	276	275.50	11,395,500.67	176	138.90	13,287,682.37	452	414.40	24,683,183.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>276</b>	<b>275.50</b>	<b>11,395,500.67</b>	<b>176</b>	<b>138.90</b>	<b>13,287,682.37</b>	<b>452</b>	<b>414.40</b>	<b>24,683,183.04</b>

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>789,905.48</b>	<b>11</b>	<b>11.00</b>	<b>840,782.28</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	427.00	27,063,913.16	36	36.00	3,960,008.00	502	463.00	31,023,921.16
<b>Agency Total</b>	<b>466</b>	<b>427.00</b>	<b>27,063,913.16</b>	<b>36</b>	<b>36.00</b>	<b>3,960,008.00</b>	<b>502</b>	<b>463.00</b>	<b>31,023,921.16</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	987,147.20	11	11.00	987,147.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>987,147.20</b>	<b>11</b>	<b>11.00</b>	<b>987,147.20</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	115,793.60	83	83.00	5,179,618.34	86	86.00	5,295,411.94
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>115,793.60</b>	<b>83</b>	<b>83.00</b>	<b>5,179,618.34</b>	<b>86</b>	<b>86.00</b>	<b>5,295,411.94</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	470	431.00	27,230,583.56	140	140.00	10,916,679.02	610	571.00	38,147,262.58
<b>DEPARTMENT TOTALS</b>	<b>470</b>	<b>431.00</b>	<b>27,230,583.56</b>	<b>140</b>	<b>140.00</b>	<b>10,916,679.02</b>	<b>610</b>	<b>571.00</b>	<b>38,147,262.58</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	104.00	3,552,157.84	157	143.00	8,350,510.84	271	247.00	11,902,668.68
<b>Agency Total</b>	<b>114</b>	<b>104.00</b>	<b>3,552,157.84</b>	<b>157</b>	<b>143.00</b>	<b>8,350,510.84</b>	<b>271</b>	<b>247.00</b>	<b>11,902,668.68</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	322,803.52	102	88.00	4,721,223.00	111	97.00	5,044,026.52
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>322,803.52</b>	<b>102</b>	<b>88.00</b>	<b>4,721,223.00</b>	<b>111</b>	<b>97.00</b>	<b>5,044,026.52</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,676.80	112	33.00	3,969,096.30	114	35.00	4,092,773.10
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>123,676.80</b>	<b>112</b>	<b>33.00</b>	<b>3,969,096.30</b>	<b>114</b>	<b>35.00</b>	<b>4,092,773.10</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	2,826,693.74	10	10.00	862,469.40	58	57.00	3,689,163.14
<b>Agency Total</b>	<b>48</b>	<b>47.00</b>	<b>2,826,693.74</b>	<b>10</b>	<b>10.00</b>	<b>862,469.40</b>	<b>58</b>	<b>57.00</b>	<b>3,689,163.14</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	271,464.00	91	74.80	4,486,127.88	97	80.80	4,757,591.88
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>271,464.00</b>	<b>91</b>	<b>74.80</b>	<b>4,486,127.88</b>	<b>97</b>	<b>80.80</b>	<b>4,757,591.88</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	168.00	7,096,795.90	472	348.80	22,389,427.42	651	516.80	29,486,223.32
<b>DEPARTMENT TOTALS</b>	<b>179</b>	<b>168.00</b>	<b>7,096,795.90</b>	<b>472</b>	<b>348.80</b>	<b>22,389,427.42</b>	<b>651</b>	<b>516.80</b>	<b>29,486,223.32</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,299,519.86	13	13.00	914,022.20	75	74.00	4,213,542.06
<b>Agency Total</b>	<b>62</b>	<b>61.00</b>	<b>3,299,519.86</b>	<b>18</b>	<b>18.00</b>	<b>1,129,239.80</b>	<b>80</b>	<b>79.00</b>	<b>4,428,759.66</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,299,519.86	13	13.00	914,022.20	75	74.00	4,213,542.06
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>61.00</b>	<b>3,299,519.86</b>	<b>18</b>	<b>18.00</b>	<b>1,129,239.80</b>	<b>80</b>	<b>79.00</b>	<b>4,428,759.66</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	506.00	26,239,090.02	44	42.00	4,319,819.66	572	548.00	30,558,909.68
<b>Agency Total</b>	<b>528</b>	<b>506.00</b>	<b>26,239,090.02</b>	<b>44</b>	<b>42.00</b>	<b>4,319,819.66</b>	<b>572</b>	<b>548.00</b>	<b>30,558,909.68</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	506.00	26,239,090.02	44	42.00	4,319,819.66	572	548.00	30,558,909.68
<b>DEPARTMENT TOTALS</b>	<b>528</b>	<b>506.00</b>	<b>26,239,090.02</b>	<b>44</b>	<b>42.00</b>	<b>4,319,819.66</b>	<b>572</b>	<b>548.00</b>	<b>30,558,909.68</b>

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	478.70	32,428,106.10	489	478.70	32,428,106.10
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>489</b>	<b>478.70</b>	<b>32,428,106.10</b>	<b>489</b>	<b>478.70</b>	<b>32,428,106.10</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	478.70	32,428,106.10	489	478.70	32,428,106.10
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>489</b>	<b>478.70</b>	<b>32,428,106.10</b>	<b>489</b>	<b>478.70</b>	<b>32,428,106.10</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	187.00	11,200,350.20	26	25.00	3,449,023.24	216	212.00	14,649,373.44
<b>Agency Total</b>	<b>190</b>	<b>187.00</b>	<b>11,200,350.20</b>	<b>26</b>	<b>25.00</b>	<b>3,449,023.24</b>	<b>216</b>	<b>212.00</b>	<b>14,649,373.44</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	187.00	11,200,350.20	26	25.00	3,449,023.24	216	212.00	14,649,373.44
<b>DEPARTMENT TOTALS</b>	<b>190</b>	<b>187.00</b>	<b>11,200,350.20</b>	<b>26</b>	<b>25.00</b>	<b>3,449,023.24</b>	<b>216</b>	<b>212.00</b>	<b>14,649,373.44</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>177,320.00</b>	<b>13</b>	<b>13.00</b>	<b>993,291.52</b>	<b>16</b>	<b>16.00</b>	<b>1,170,611.52</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>177,320.00</b>	<b>13</b>	<b>13.00</b>	<b>993,291.52</b>	<b>16</b>	<b>16.00</b>	<b>1,170,611.52</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	286.00	18,575,318.58	22	17.00	1,602,007.42	482	303.00	20,177,326.00
<b>Agency Total</b>	<b>460</b>	<b>286.00</b>	<b>18,575,318.58</b>	<b>22</b>	<b>17.00</b>	<b>1,602,007.42</b>	<b>482</b>	<b>303.00</b>	<b>20,177,326.00</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	286.00	18,575,318.58	22	17.00	1,602,007.42	482	303.00	20,177,326.00
<b>DEPARTMENT TOTALS</b>	<b>460</b>	<b>286.00</b>	<b>18,575,318.58</b>	<b>22</b>	<b>17.00</b>	<b>1,602,007.42</b>	<b>482</b>	<b>303.00</b>	<b>20,177,326.00</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.00	2,853,950.58	23	11.00	1,472,756.48	68	51.00	4,326,707.06
<b>Agency Total</b>	<b>45</b>	<b>40.00</b>	<b>2,853,950.58</b>	<b>23</b>	<b>11.00</b>	<b>1,472,756.48</b>	<b>68</b>	<b>51.00</b>	<b>4,326,707.06</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.00	2,853,950.58	23	11.00	1,472,756.48	68	51.00	4,326,707.06
<b>DEPARTMENT TOTALS</b>	<b>45</b>	<b>40.00</b>	<b>2,853,950.58</b>	<b>23</b>	<b>11.00</b>	<b>1,472,756.48</b>	<b>68</b>	<b>51.00</b>	<b>4,326,707.06</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,967	1,902.00	129,326,079.48	1,403	1,323.14	69,333,558.14	3,370	3,225.14	198,659,637.62
VETERANS AFFAIRS	856	759.50	30,238,211.12	30	5.00	540,626.99	886	764.50	30,778,838.11
ECONOMIC DEVELOPMENT	59	58.00	3,870,568.00	44	44.00	4,670,559.92	103	102.00	8,541,127.92
CRT	671	521.75	24,561,290.52	18	18.00	1,488,492.98	689	539.75	26,049,783.50
DOTD	4,128	4,125.00	210,183,842.70	17	17.00	1,933,356.10	4,145	4,142.00	212,117,198.80
DPSC - CORRECTIONS	4,914	4,685.00	224,593,862.28	64	64.00	7,483,325.98	4,978	4,749.00	232,077,188.26
DPSC - PUBLIC SAFETY	2,580	2,473.00	156,864,626.72	107	81.05	7,061,597.92	2,687	2,554.05	163,926,224.64
DYS-OFF OF JUV JUST	801	789.00	36,455,529.50	80	68.00	4,877,724.80	881	857.00	41,333,254.30
LDH	7,553	7,173.80	372,288,459.44	285	148.38	26,047,282.19	7,838	7,322.18	398,335,741.63
DCFS	3,572	3,476.00	159,920,932.23	84	72.00	5,737,989.40	3,656	3,548.00	165,658,921.63
DNR	286	280.00	18,122,088.40	10	10.00	1,034,719.40	296	290.00	19,156,807.80
REVENUE	708	664.00	37,396,305.18	42	11.00	2,272,535.98	750	675.00	39,668,841.16
DEQ	705	681.00	43,123,823.34	15	9.00	1,110,470.66	720	690.00	44,234,294.00
LWC	903	836.00	42,011,642.66	12	12.00	1,398,463.82	915	848.00	43,410,106.48
WILDLIFE & FISHERIES	771	756.00	45,352,319.22	13	11.00	1,150,286.54	784	767.00	46,502,605.76
CIVIL SERVICE AGENCIES	153	151.00	10,089,102.40	50	13.50	1,314,159.08	203	164.50	11,403,261.48
HIGHER EDUCATION	4,091	3,969.24	136,392,875.90	22,583	17,303.29	1,098,179,178.07	26,674	21,272.53	1,234,572,053.97
HEALTH CARE SERVICES	276	275.50	11,395,500.67	176	138.90	13,287,682.37	452	414.40	24,683,183.04
EDUCATION	470	431.00	27,230,583.56	140	140.00	10,916,679.02	610	571.00	38,147,262.58
EDUCATION - OTHER	179	168.00	7,096,795.90	472	348.80	22,389,427.42	651	516.80	29,486,223.32
PUBLIC SERVICE COMM	62	61.00	3,299,519.86	18	18.00	1,129,239.80	80	79.00	4,428,759.66
AGRICULTURE	528	506.00	26,239,090.02	44	42.00	4,319,819.66	572	548.00	30,558,909.68
JUSTICE	0	0.00	0.00	489	478.70	32,428,106.10	489	478.70	32,428,106.10
INSURANCE	190	187.00	11,200,350.20	26	25.00	3,449,023.24	216	212.00	14,649,373.44
LIEUTENANT GOVERNOR	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
SECRETARY OF STATE	460	286.00	18,575,318.58	22	17.00	1,602,007.42	482	303.00	20,177,326.00
TREASURY	45	40.00	2,853,950.58	23	11.00	1,472,756.48	68	51.00	4,326,707.06
<b>TOTALS</b>	<b>36,931</b>	<b>35,257.79</b>	<b>1,788,859,988.46</b>	<b>26,280</b>	<b>20,442.76</b>	<b>1,327,622,361.00</b>	<b>63,211</b>	<b>55,700.55</b>	<b>3,116,482,349.46</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,367	4,244.74	147,788,376.57	22,759	17,442.19	1,111,466,860.44	27,126	21,686.93	1,259,255,237.01
Board Members	0	0.00	0.00	10	10.00	435,217.90	10	10.00	435,217.90
All Other Employees	32,564	31,013.05	1,641,071,611.89	3,511	2,990.57	215,720,282.66	36,075	34,003.62	1,856,791,894.55
<b>TOTALS</b>	<b>36,931</b>	<b>35,257.79</b>	<b>1,788,859,988.46</b>	<b>26,280</b>	<b>20,442.76</b>	<b>1,327,622,361.00</b>	<b>63,211</b>	<b>55,700.55</b>	<b>3,116,482,349.46</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,931</b>	<b>35,257.79</b>	<b>1,788,859,988.46</b>	<b>26,270</b>	<b>20,432.76</b>	<b>1,327,187,143.10</b>	<b>63,201</b>	<b>55,690.55</b>	<b>3,116,047,131.56</b>
Employees with In-State Resident	34,220		1,687,014,843.61	17,292		881,850,418.18	51,512		2,568,865,261.79
Employees with Out-of State Resident	1,110		43,913,238.31	640		20,857,537.46	1,750		64,770,775.77
Employees with Unknown Resident	1,601		57,931,906.54	8,348		424,914,405.36	9,949		482,846,311.90