



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 12/13/2019

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/13/2019

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	68.14	4,969,832.12	96	68.14	4,969,832.12
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>96</b>	<b>68.14</b>	<b>4,969,832.12</b>	<b>96</b>	<b>68.14</b>	<b>4,969,832.12</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>826,384.00</b>	<b>2</b>	<b>2.00</b>	<b>245,064.82</b>	<b>14</b>	<b>14.00</b>	<b>1,071,448.82</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,384,179.20	1	1.00	101,504.00	45	42.00	2,485,683.20
<b>Agency Total</b>	<b>44</b>	<b>41.00</b>	<b>2,384,179.20</b>	<b>1</b>	<b>1.00</b>	<b>101,504.00</b>	<b>45</b>	<b>42.00</b>	<b>2,485,683.20</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,672,008.00	1	1.00	100,000.16	27	27.00	1,772,008.16
<b>Agency Total</b>	<b>26</b>	<b>26.00</b>	<b>1,672,008.00</b>	<b>1</b>	<b>1.00</b>	<b>100,000.16</b>	<b>27</b>	<b>27.00</b>	<b>1,772,008.16</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	399	377.00	24,943,145.76	113	113.00	8,938,938.58	512	490.00	33,882,084.34
<b>Agency Total</b>	<b>399</b>	<b>377.00</b>	<b>24,943,145.76</b>	<b>113</b>	<b>113.00</b>	<b>8,938,938.58</b>	<b>512</b>	<b>490.00</b>	<b>33,882,084.34</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	167.00	13,142,275.90	14	6.00	1,042,564.90	182	173.00	14,184,840.80
<b>Agency Total</b>	<b>168</b>	<b>167.00</b>	<b>13,142,275.90</b>	<b>14</b>	<b>6.00</b>	<b>1,042,564.90</b>	<b>182</b>	<b>173.00</b>	<b>14,184,840.80</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	237	237.00	13,390,715.78	237	237.00	13,390,715.78
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>237</b>	<b>237.00</b>	<b>13,390,715.78</b>	<b>237</b>	<b>237.00</b>	<b>13,390,715.78</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	830	804.50	33,862,976.56	831	805.50	33,907,426.16
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>44,449.60</b>	<b>830</b>	<b>804.50</b>	<b>33,862,976.56</b>	<b>831</b>	<b>805.50</b>	<b>33,907,426.16</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	478,649.60	5	5.00	588,701.62	13	13.00	1,067,351.22
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>478,649.60</b>	<b>5</b>	<b>5.00</b>	<b>588,701.62</b>	<b>13</b>	<b>13.00</b>	<b>1,067,351.22</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,391,875.20	2	2.00	176,092.80	41	41.00	2,567,968.00
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,391,875.20</b>	<b>2</b>	<b>2.00</b>	<b>176,092.80</b>	<b>41</b>	<b>41.00</b>	<b>2,567,968.00</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,305,744.00	2	1.00	153,545.60	65	63.00	3,459,289.60
<b>Agency Total</b>	<b>63</b>	<b>62.00</b>	<b>3,305,744.00</b>	<b>2</b>	<b>1.00</b>	<b>153,545.60</b>	<b>65</b>	<b>63.00</b>	<b>3,459,289.60</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	913,057.60	79	63.00	3,374,850.96	95	79.00	4,287,908.56
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>913,057.60</b>	<b>79</b>	<b>63.00</b>	<b>3,374,850.96</b>	<b>95</b>	<b>79.00</b>	<b>4,287,908.56</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.00	5,967,424.32	1	1.00	145,000.18	94	92.00	6,112,424.50
<b>Agency Total</b>	<b>93</b>	<b>91.00</b>	<b>5,967,424.32</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>94</b>	<b>92.00</b>	<b>6,112,424.50</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	38.00	2,424,838.00	2	2.00	275,000.18	50	40.00	2,699,838.18
<b>Agency Total</b>	<b>48</b>	<b>38.00</b>	<b>2,424,838.00</b>	<b>2</b>	<b>2.00</b>	<b>275,000.18</b>	<b>50</b>	<b>40.00</b>	<b>2,699,838.18</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,750,077.20	0	0.00	0.00	39	39.00	2,750,077.20
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,750,077.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,750,077.20</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,444,346.80	0	0.00	0.00	39	39.00	1,444,346.80
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>1,444,346.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>1,444,346.80</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>283,670.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>283,670.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	796.00	56,510,523.42	2	1.50	211,307.20	824	797.50	56,721,830.62
<b>Agency Total</b>	<b>822</b>	<b>796.00</b>	<b>56,510,523.42</b>	<b>2</b>	<b>1.50</b>	<b>211,307.20</b>	<b>824</b>	<b>797.50</b>	<b>56,721,830.62</b>

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**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	56.00	4,323,758.40	1	1.00	130,000.00	57	57.00	4,453,758.40
<b>Agency Total</b>	<b>56</b>	<b>56.00</b>	<b>4,323,758.40</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>57</b>	<b>57.00</b>	<b>4,453,758.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	5,601,211.20	0	0.00	0.00	88	86.00	5,601,211.20
<b>Agency Total</b>	<b>88</b>	<b>86.00</b>	<b>5,601,211.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>88</b>	<b>86.00</b>	<b>5,601,211.20</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	309,202.40	0	0.00	0.00	6	3.00	309,202.40
<b>Agency Total</b>	<b>6</b>	<b>3.00</b>	<b>309,202.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>3.00</b>	<b>309,202.40</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,972	1,902.00	129,716,821.00	1,388	1,309.14	67,706,095.46	3,360	3,211.14	197,422,916.46
<b>DEPARTMENT TOTALS</b>	<b>1,972</b>	<b>1,902.00</b>	<b>129,716,821.00</b>	<b>1,388</b>	<b>1,309.14</b>	<b>67,706,095.46</b>	<b>3,360</b>	<b>3,211.14</b>	<b>197,422,916.46</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	101.00	4,363,450.00	30	5.00	529,456.70	136	106.00	4,892,906.70
<b>Agency Total</b>	<b>106</b>	<b>101.00</b>	<b>4,363,450.00</b>	<b>30</b>	<b>5.00</b>	<b>529,456.70</b>	<b>136</b>	<b>106.00</b>	<b>4,892,906.70</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	114.00	4,685,345.60	0	0.00	0.00	137	114.00	4,685,345.60
<b>Agency Total</b>	<b>137</b>	<b>114.00</b>	<b>4,685,345.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>137</b>	<b>114.00</b>	<b>4,685,345.60</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	138.00	5,222,256.00	0	0.00	0.00	152	138.00	5,222,256.00
<b>Agency Total</b>	<b>152</b>	<b>138.00</b>	<b>5,222,256.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>152</b>	<b>138.00</b>	<b>5,222,256.00</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	134.00	5,546,236.80	0	0.00	0.00	163	134.00	5,546,236.80
<b>Agency Total</b>	<b>163</b>	<b>134.00</b>	<b>5,546,236.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>163</b>	<b>134.00</b>	<b>5,546,236.80</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	136.00	5,048,326.40	0	0.00	0.00	149	136.00	5,048,326.40
<b>Agency Total</b>	<b>149</b>	<b>136.00</b>	<b>5,048,326.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>149</b>	<b>136.00</b>	<b>5,048,326.40</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	119.00	5,029,171.16	0	0.00	0.00	143	119.00	5,029,171.16
<b>Agency Total</b>	<b>143</b>	<b>119.00</b>	<b>5,029,171.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>143</b>	<b>119.00</b>	<b>5,029,171.16</b>

**State of Louisiana**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	850	742.00	29,894,785.96	30	5.00	529,456.70	880	747.00	30,424,242.66
<b>DEPARTMENT TOTALS</b>	<b>850</b>	<b>742.00</b>	<b>29,894,785.96</b>	<b>30</b>	<b>5.00</b>	<b>529,456.70</b>	<b>880</b>	<b>747.00</b>	<b>30,424,242.66</b>



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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,427,670.40	12	12.00	1,498,564.60	32	31.00	2,926,235.00
<b>Agency Total</b>	<b>20</b>	<b>19.00</b>	<b>1,427,670.40</b>	<b>12</b>	<b>12.00</b>	<b>1,498,564.60</b>	<b>32</b>	<b>31.00</b>	<b>2,926,235.00</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,237,539.20	32	32.00	3,070,038.40	69	69.00	5,307,577.60
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>2,237,539.20</b>	<b>32</b>	<b>32.00</b>	<b>3,070,038.40</b>	<b>69</b>	<b>69.00</b>	<b>5,307,577.60</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,665,209.60	44	44.00	4,568,603.00	101	100.00	8,233,812.60
<b>DEPARTMENT TOTALS</b>	<b>57</b>	<b>56.00</b>	<b>3,665,209.60</b>	<b>44</b>	<b>44.00</b>	<b>4,568,603.00</b>	<b>101</b>	<b>100.00</b>	<b>8,233,812.60</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.75	2,556,962.20	4	4.00	351,992.16	48	42.75	2,908,954.36
<b>Agency Total</b>	<b>44</b>	<b>38.75</b>	<b>2,556,962.20</b>	<b>4</b>	<b>4.00</b>	<b>351,992.16</b>	<b>48</b>	<b>42.75</b>	<b>2,908,954.36</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,128,118.98	1	1.00	118,040.00	44	44.00	2,246,158.98
<b>Agency Total</b>	<b>43</b>	<b>43.00</b>	<b>2,128,118.98</b>	<b>1</b>	<b>1.00</b>	<b>118,040.00</b>	<b>44</b>	<b>44.00</b>	<b>2,246,158.98</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	61.00	3,343,881.06	2	2.00	232,918.40	91	63.00	3,576,799.46
<b>Agency Total</b>	<b>89</b>	<b>61.00</b>	<b>3,343,881.06</b>	<b>2</b>	<b>2.00</b>	<b>232,918.40</b>	<b>91</b>	<b>63.00</b>	<b>3,576,799.46</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	274.00	11,325,704.00	6	6.00	325,561.60	336	280.00	11,651,265.60
<b>Agency Total</b>	<b>330</b>	<b>274.00</b>	<b>11,325,704.00</b>	<b>6</b>	<b>6.00</b>	<b>325,561.60</b>	<b>336</b>	<b>280.00</b>	<b>11,651,265.60</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,655,618.38	4	4.00	332,820.80	33	32.00	1,988,439.18
<b>Agency Total</b>	<b>29</b>	<b>28.00</b>	<b>1,655,618.38</b>	<b>4</b>	<b>4.00</b>	<b>332,820.80</b>	<b>33</b>	<b>32.00</b>	<b>1,988,439.18</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	68.00	3,107,452.66	2	2.00	212,160.00	130	70.00	3,319,612.66
<b>Agency Total</b>	<b>128</b>	<b>68.00</b>	<b>3,107,452.66</b>	<b>2</b>	<b>2.00</b>	<b>212,160.00</b>	<b>130</b>	<b>70.00</b>	<b>3,319,612.66</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	512.75	24,117,737.28	19	19.00	1,573,492.96	682	531.75	25,691,230.24
<b>DEPARTMENT TOTALS</b>	<b>663</b>	<b>512.75</b>	<b>24,117,737.28</b>	<b>19</b>	<b>19.00</b>	<b>1,573,492.96</b>	<b>682</b>	<b>531.75</b>	<b>25,691,230.24</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	11,252,825.74	7	7.00	806,132.08	184	184.00	12,058,957.82
<b>Agency Total</b>	<b>177</b>	<b>177.00</b>	<b>11,252,825.74</b>	<b>7</b>	<b>7.00</b>	<b>806,132.08</b>	<b>184</b>	<b>184.00</b>	<b>12,058,957.82</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,958	3,953.00	199,763,463.90	9	9.00	839,356.18	3,967	3,962.00	200,602,820.08
<b>Agency Total</b>	<b>3,958</b>	<b>3,953.00</b>	<b>199,763,463.90</b>	<b>9</b>	<b>9.00</b>	<b>839,356.18</b>	<b>3,967</b>	<b>3,962.00</b>	<b>200,602,820.08</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,135	4,130.00	211,016,289.64	16	16.00	1,645,488.26	4,151	4,146.00	212,661,777.90
<b>DEPARTMENT TOTALS</b>	<b>4,135</b>	<b>4,130.00</b>	<b>211,016,289.64</b>	<b>16</b>	<b>16.00</b>	<b>1,645,488.26</b>	<b>4,151</b>	<b>4,146.00</b>	<b>212,661,777.90</b>

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**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	275	243.00	14,675,684.70	16	16.00	1,636,469.38	291	259.00	16,312,154.08
<b>Agency Total</b>	<b>275</b>	<b>243.00</b>	<b>14,675,684.70</b>	<b>21</b>	<b>21.00</b>	<b>1,856,469.68</b>	<b>296</b>	<b>264.00</b>	<b>16,532,154.38</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,330	1,285.00	58,675,053.32	11	11.00	1,864,978.70	1,341	1,296.00	60,540,032.02
<b>Agency Total</b>	<b>1,330</b>	<b>1,285.00</b>	<b>58,675,053.32</b>	<b>11</b>	<b>11.00</b>	<b>1,864,978.70</b>	<b>1,341</b>	<b>1,296.00</b>	<b>60,540,032.02</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	358	334.00	15,624,211.20	4	4.00	358,305.48	362	338.00	15,982,516.68
<b>Agency Total</b>	<b>358</b>	<b>334.00</b>	<b>15,624,211.20</b>	<b>4</b>	<b>4.00</b>	<b>358,305.48</b>	<b>362</b>	<b>338.00</b>	<b>15,982,516.68</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	252.00	11,422,643.22	6	6.00	644,488.52	269	258.00	12,067,131.74
<b>Agency Total</b>	<b>263</b>	<b>252.00</b>	<b>11,422,643.22</b>	<b>6</b>	<b>6.00</b>	<b>644,488.52</b>	<b>269</b>	<b>258.00</b>	<b>12,067,131.74</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	159.00	6,355,637.60	0	0.00	0.00	166	159.00	6,355,637.60
<b>Agency Total</b>	<b>166</b>	<b>159.00</b>	<b>6,355,637.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>166</b>	<b>159.00</b>	<b>6,355,637.60</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	475.00	21,946,646.80	5	5.00	518,279.58	501	480.00	22,464,926.38
<b>Agency Total</b>	<b>496</b>	<b>475.00</b>	<b>21,946,646.80</b>	<b>5</b>	<b>5.00</b>	<b>518,279.58</b>	<b>501</b>	<b>480.00</b>	<b>22,464,926.38</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	529.00	24,251,296.16	8	8.00	1,129,923.08	549	537.00	25,381,219.24
<b>Agency Total</b>	<b>541</b>	<b>529.00</b>	<b>24,251,296.16</b>	<b>8</b>	<b>8.00</b>	<b>1,129,923.08</b>	<b>549</b>	<b>537.00</b>	<b>25,381,219.24</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	330.00	14,153,911.20	4	4.00	522,357.68	342	334.00	14,676,268.88
<b>Agency Total</b>	<b>338</b>	<b>330.00</b>	<b>14,153,911.20</b>	<b>4</b>	<b>4.00</b>	<b>522,357.68</b>	<b>342</b>	<b>334.00</b>	<b>14,676,268.88</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	772.00	43,925,625.12	0	0.00	0.00	822	772.00	43,925,625.12
<b>Agency Total</b>	<b>822</b>	<b>772.00</b>	<b>43,925,625.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>822</b>	<b>772.00</b>	<b>43,925,625.12</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	286.00	12,416,489.28	6	6.00	582,437.70	298	292.00	12,998,926.98
<b>Agency Total</b>	<b>292</b>	<b>286.00</b>	<b>12,416,489.28</b>	<b>6</b>	<b>6.00</b>	<b>582,437.70</b>	<b>298</b>	<b>292.00</b>	<b>12,998,926.98</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.00	3,527,355.32	0	0.00	0.00	67	65.00	3,527,355.32
<b>Agency Total</b>	<b>67</b>	<b>65.00</b>	<b>3,527,355.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>67</b>	<b>65.00</b>	<b>3,527,355.32</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,948	4,730.00	226,974,553.92	60	60.00	7,257,240.12	5,008	4,790.00	234,231,794.04
<b>DEPARTMENT TOTALS</b>	<b>4,948</b>	<b>4,730.00</b>	<b>226,974,553.92</b>	<b>65</b>	<b>65.00</b>	<b>7,477,240.42</b>	<b>5,013</b>	<b>4,795.00</b>	<b>234,451,794.34</b>

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	102.00	6,447,944.10	1	1.00	149,899.88	113	103.00	6,597,843.98
<b>Agency Total</b>	<b>112</b>	<b>102.00</b>	<b>6,447,944.10</b>	<b>1</b>	<b>1.00</b>	<b>149,899.88</b>	<b>113</b>	<b>103.00</b>	<b>6,597,843.98</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,760	1,700.00	119,473,167.06	83	59.55	4,933,696.30	1,843	1,759.55	124,406,863.36
<b>Agency Total</b>	<b>1,760</b>	<b>1,700.00</b>	<b>119,473,167.06</b>	<b>83</b>	<b>59.55</b>	<b>4,933,696.30</b>	<b>1,843</b>	<b>1,759.55</b>	<b>124,406,863.36</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	488.00	20,821,820.24	5	4.00	456,198.34	522	492.00	21,278,018.58
<b>Agency Total</b>	<b>517</b>	<b>488.00</b>	<b>20,821,820.24</b>	<b>5</b>	<b>4.00</b>	<b>456,198.34</b>	<b>522</b>	<b>492.00</b>	<b>21,278,018.58</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	147.00	9,071,991.08	13	11.00	1,136,962.06	164	158.00	10,208,953.14
<b>Agency Total</b>	<b>151</b>	<b>147.00</b>	<b>9,071,991.08</b>	<b>13</b>	<b>11.00</b>	<b>1,136,962.06</b>	<b>164</b>	<b>158.00</b>	<b>10,208,953.14</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>52,894.40</b>	<b>2</b>	<b>2.00</b>	<b>169,852.80</b>	<b>3</b>	<b>3.00</b>	<b>222,747.20</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>588,937.44</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>12</b>	<b>12.00</b>	<b>703,937.52</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	832,447.20	1	1.00	110,011.20	15	14.00	942,458.40
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>832,447.20</b>	<b>1</b>	<b>1.00</b>	<b>110,011.20</b>	<b>15</b>	<b>14.00</b>	<b>942,458.40</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,566	2,462.00	157,289,201.52	106	79.55	7,071,620.66	2,672	2,541.55	164,360,822.18
<b>DEPARTMENT TOTALS</b>	<b>2,566</b>	<b>2,462.00</b>	<b>157,289,201.52</b>	<b>106</b>	<b>79.55</b>	<b>7,071,620.66</b>	<b>2,672</b>	<b>2,541.55</b>	<b>164,360,822.18</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	781	768.00	36,060,905.92	82	66.00	4,757,239.76	863	834.00	40,818,145.68
<b>Agency Total</b>	<b>781</b>	<b>768.00</b>	<b>36,060,905.92</b>	<b>82</b>	<b>66.00</b>	<b>4,757,239.76</b>	<b>863</b>	<b>834.00</b>	<b>40,818,145.68</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	781	768.00	36,060,905.92	82	66.00	4,757,239.76	863	834.00	40,818,145.68
<b>DEPARTMENT TOTALS</b>	<b>781</b>	<b>768.00</b>	<b>36,060,905.92</b>	<b>82</b>	<b>66.00</b>	<b>4,757,239.76</b>	<b>863</b>	<b>834.00</b>	<b>40,818,145.68</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	138.80	7,143,252.48	15	13.00	1,931,710.56	154	151.80	9,074,963.04
<b>Agency Total</b>	<b>139</b>	<b>138.80</b>	<b>7,143,252.48</b>	<b>15</b>	<b>13.00</b>	<b>1,931,710.56</b>	<b>154</b>	<b>151.80</b>	<b>9,074,963.04</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	168.00	9,163,219.26	18	10.93	1,985,074.42	194	178.93	11,148,293.68
<b>Agency Total</b>	<b>176</b>	<b>168.00</b>	<b>9,163,219.26</b>	<b>18</b>	<b>10.93</b>	<b>1,985,074.42</b>	<b>194</b>	<b>178.93</b>	<b>11,148,293.68</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	208.00	11,910,922.40	18	11.00	2,308,612.80	228	219.00	14,219,535.20
<b>Agency Total</b>	<b>210</b>	<b>208.00</b>	<b>11,910,922.40</b>	<b>18</b>	<b>11.00</b>	<b>2,308,612.80</b>	<b>228</b>	<b>219.00</b>	<b>14,219,535.20</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	330,428.80	2	2.00	210,691.26	9	8.00	541,120.06
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>330,428.80</b>	<b>2</b>	<b>2.00</b>	<b>210,691.26</b>	<b>9</b>	<b>8.00</b>	<b>541,120.06</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	864	843.00	44,241,130.96	37	31.00	2,047,869.20	901	874.00	46,289,000.16
<b>Agency Total</b>	<b>864</b>	<b>843.00</b>	<b>44,241,130.96</b>	<b>37</b>	<b>31.00</b>	<b>2,047,869.20</b>	<b>901</b>	<b>874.00</b>	<b>46,289,000.16</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	425	390.20	29,207,462.96	19	12.00	1,824,145.96	444	402.20	31,031,608.92
<b>Agency Total</b>	<b>425</b>	<b>390.20</b>	<b>29,207,462.96</b>	<b>19</b>	<b>12.00</b>	<b>1,824,145.96</b>	<b>444</b>	<b>402.20</b>	<b>31,031,608.92</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	133.80	7,721,338.56	8	6.60	1,331,632.64	146	140.40	9,052,971.20
<b>Agency Total</b>	<b>138</b>	<b>133.80</b>	<b>7,721,338.56</b>	<b>8</b>	<b>6.60</b>	<b>1,331,632.64</b>	<b>146</b>	<b>140.40</b>	<b>9,052,971.20</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,338,559.20	3	3.00	396,911.84	100	100.00	5,735,471.04
<b>Agency Total</b>	<b>97</b>	<b>97.00</b>	<b>5,338,559.20</b>	<b>3</b>	<b>3.00</b>	<b>396,911.84</b>	<b>100</b>	<b>100.00</b>	<b>5,735,471.04</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	384.00	19,693,453.26	26	2.00	1,573,270.40	414	386.00	21,266,723.66
<b>Agency Total</b>	<b>388</b>	<b>384.00</b>	<b>19,693,453.26</b>	<b>26</b>	<b>2.00</b>	<b>1,573,270.40</b>	<b>414</b>	<b>386.00</b>	<b>21,266,723.66</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>565,084.00</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>8</b>	<b>8.00</b>	<b>705,084.12</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	111.00	5,550,880.40	6	5.75	1,018,508.40	118	116.75	6,569,388.80
<b>Agency Total</b>	<b>112</b>	<b>111.00</b>	<b>5,550,880.40</b>	<b>6</b>	<b>5.75</b>	<b>1,018,508.40</b>	<b>118</b>	<b>116.75</b>	<b>6,569,388.80</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,227	1,171.00	72,032,835.42	76	13.50	4,587,445.20	1,303	1,184.50	76,620,280.62
<b>Agency Total</b>	<b>1,227</b>	<b>1,171.00</b>	<b>72,032,835.42</b>	<b>76</b>	<b>13.50</b>	<b>4,587,445.20</b>	<b>1,303</b>	<b>1,184.50</b>	<b>76,620,280.62</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,712	1,576.00	73,649,969.64	24	16.50	3,020,308.98	1,736	1,592.50	76,670,278.62
<b>Agency Total</b>	<b>1,712</b>	<b>1,576.00</b>	<b>73,649,969.64</b>	<b>24</b>	<b>16.50</b>	<b>3,020,308.98</b>	<b>1,736</b>	<b>1,592.50</b>	<b>76,670,278.62</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,479	1,407.00	58,663,282.08	14	11.50	1,348,606.48	1,493	1,418.50	60,011,888.56
<b>Agency Total</b>	<b>1,479</b>	<b>1,407.00</b>	<b>58,663,282.08</b>	<b>14</b>	<b>11.50</b>	<b>1,348,606.48</b>	<b>1,493</b>	<b>1,418.50</b>	<b>60,011,888.56</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	71.00	3,779,031.66	4	2.00	280,131.80	83	73.00	4,059,163.46
<b>Agency Total</b>	<b>79</b>	<b>71.00</b>	<b>3,779,031.66</b>	<b>4</b>	<b>2.00</b>	<b>280,131.80</b>	<b>83</b>	<b>73.00</b>	<b>4,059,163.46</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	77.00	4,285,481.20	1	1.00	125,000.20	82	78.00	4,410,481.40
<b>Agency Total</b>	<b>81</b>	<b>77.00</b>	<b>4,285,481.20</b>	<b>1</b>	<b>1.00</b>	<b>125,000.20</b>	<b>82</b>	<b>78.00</b>	<b>4,410,481.40</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,522,774.10	12	4.00	863,720.00	94	86.00	5,386,494.10
<b>Agency Total</b>	<b>82</b>	<b>82.00</b>	<b>4,522,774.10</b>	<b>12</b>	<b>4.00</b>	<b>863,720.00</b>	<b>94</b>	<b>86.00</b>	<b>5,386,494.10</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	6,593,277.60	7	7.00	1,320,076.67	119	119.00	7,913,354.27
<b>Agency Total</b>	<b>112</b>	<b>112.00</b>	<b>6,593,277.60</b>	<b>7</b>	<b>7.00</b>	<b>1,320,076.67</b>	<b>119</b>	<b>119.00</b>	<b>7,913,354.27</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,335	6,982.80	364,392,383.98	291	153.78	26,313,716.93	7,626	7,136.58	390,706,100.91
<b>DEPARTMENT TOTALS</b>	<b>7,335</b>	<b>6,982.80</b>	<b>364,392,383.98</b>	<b>291</b>	<b>153.78</b>	<b>26,313,716.93</b>	<b>7,626</b>	<b>7,136.58</b>	<b>390,706,100.91</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,580	3,482.00	160,628,667.05	84	72.00	5,775,845.40	3,664	3,554.00	166,404,512.45
<b>Agency Total</b>	<b>3,580</b>	<b>3,482.00</b>	<b>160,628,667.05</b>	<b>84</b>	<b>72.00</b>	<b>5,775,845.40</b>	<b>3,664</b>	<b>3,554.00</b>	<b>166,404,512.45</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,580	3,482.00	160,628,667.05	84	72.00	5,775,845.40	3,664	3,554.00	166,404,512.45
<b>DEPARTMENT TOTALS</b>	<b>3,580</b>	<b>3,482.00</b>	<b>160,628,667.05</b>	<b>84</b>	<b>72.00</b>	<b>5,775,845.40</b>	<b>3,664</b>	<b>3,554.00</b>	<b>166,404,512.45</b>

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**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,787,505.20	6	6.00	639,059.20	33	32.00	2,426,564.40
<b>Agency Total</b>	<b>27</b>	<b>26.00</b>	<b>1,787,505.20</b>	<b>6</b>	<b>6.00</b>	<b>639,059.20</b>	<b>33</b>	<b>32.00</b>	<b>2,426,564.40</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	159.00	10,039,868.80	1	1.00	103,563.20	165	160.00	10,143,432.00
<b>Agency Total</b>	<b>164</b>	<b>159.00</b>	<b>10,039,868.80</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>165</b>	<b>160.00</b>	<b>10,143,432.00</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,398,491.20	1	1.00	107,640.00	54	54.00	3,506,131.20
<b>Agency Total</b>	<b>53</b>	<b>53.00</b>	<b>3,398,491.20</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>54</b>	<b>54.00</b>	<b>3,506,131.20</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,868,923.20	1	1.00	109,140.20	43	42.00	2,978,063.40
<b>Agency Total</b>	<b>42</b>	<b>41.00</b>	<b>2,868,923.20</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>43</b>	<b>42.00</b>	<b>2,978,063.40</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	279.00	18,094,788.40	9	9.00	959,402.60	295	288.00	19,054,191.00
<b>DEPARTMENT TOTALS</b>	<b>286</b>	<b>279.00</b>	<b>18,094,788.40</b>	<b>9</b>	<b>9.00</b>	<b>959,402.60</b>	<b>295</b>	<b>288.00</b>	<b>19,054,191.00</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	708	664.00	37,757,106.40	13	8.00	1,444,799.98	721	672.00	39,201,906.38
<b>Agency Total</b>	<b>708</b>	<b>664.00</b>	<b>37,757,106.40</b>	<b>13</b>	<b>8.00</b>	<b>1,444,799.98</b>	<b>721</b>	<b>672.00</b>	<b>39,201,906.38</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	708	664.00	37,757,106.40	13	8.00	1,444,799.98	721	672.00	39,201,906.38
<b>DEPARTMENT TOTALS</b>	<b>708</b>	<b>664.00</b>	<b>37,757,106.40</b>	<b>13</b>	<b>8.00</b>	<b>1,444,799.98</b>	<b>721</b>	<b>672.00</b>	<b>39,201,906.38</b>



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	674.00	42,864,646.24	15	9.00	1,110,470.66	713	683.00	43,975,116.90
<b>Agency Total</b>	<b>698</b>	<b>674.00</b>	<b>42,864,646.24</b>	<b>15</b>	<b>9.00</b>	<b>1,110,470.66</b>	<b>713</b>	<b>683.00</b>	<b>43,975,116.90</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	674.00	42,864,646.24	15	9.00	1,110,470.66	713	683.00	43,975,116.90
<b>DEPARTMENT TOTALS</b>	<b>698</b>	<b>674.00</b>	<b>42,864,646.24</b>	<b>15</b>	<b>9.00</b>	<b>1,110,470.66</b>	<b>713</b>	<b>683.00</b>	<b>43,975,116.90</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	911	847.00	42,974,797.06	10	10.00	1,186,963.18	921	857.00	44,161,760.24
<b>Agency Total</b>	<b>911</b>	<b>847.00</b>	<b>42,974,797.06</b>	<b>10</b>	<b>10.00</b>	<b>1,186,963.18</b>	<b>921</b>	<b>857.00</b>	<b>44,161,760.24</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	911	847.00	42,974,797.06	10	10.00	1,186,963.18	921	857.00	44,161,760.24
<b>DEPARTMENT TOTALS</b>	<b>911</b>	<b>847.00</b>	<b>42,974,797.06</b>	<b>10</b>	<b>10.00</b>	<b>1,186,963.18</b>	<b>921</b>	<b>857.00</b>	<b>44,161,760.24</b>

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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,197,811.20	1	1.00	110,006.00	38	38.00	2,307,817.20
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>2,197,811.20</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>38</b>	<b>38.00</b>	<b>2,307,817.20</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	247.00	16,744,525.20	6	5.00	521,398.54	254	252.00	17,265,923.74
<b>Agency Total</b>	<b>248</b>	<b>247.00</b>	<b>16,744,525.20</b>	<b>6</b>	<b>5.00</b>	<b>521,398.54</b>	<b>254</b>	<b>252.00</b>	<b>17,265,923.74</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	230.00	13,076,678.52	4	4.00	340,896.40	244	234.00	13,417,574.92
<b>Agency Total</b>	<b>240</b>	<b>230.00</b>	<b>13,076,678.52</b>	<b>4</b>	<b>4.00</b>	<b>340,896.40</b>	<b>244</b>	<b>234.00</b>	<b>13,417,574.92</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	232.00	13,093,636.82	2	1.00	169,000.00	237	233.00	13,262,636.82
<b>Agency Total</b>	<b>235</b>	<b>232.00</b>	<b>13,093,636.82</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>237</b>	<b>233.00</b>	<b>13,262,636.82</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	760	746.00	45,112,651.74	13	11.00	1,141,300.94	773	757.00	46,253,952.68
<b>DEPARTMENT TOTALS</b>	<b>760</b>	<b>746.00</b>	<b>45,112,651.74</b>	<b>13</b>	<b>11.00</b>	<b>1,141,300.94</b>	<b>773</b>	<b>757.00</b>	<b>46,253,952.68</b>

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**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	6,656,561.60	36	0.00	363,120.16	132	96.00	7,019,681.76
<b>Agency Total</b>	<b>96</b>	<b>96.00</b>	<b>6,656,561.60</b>	<b>36</b>	<b>0.00</b>	<b>363,120.16</b>	<b>132</b>	<b>96.00</b>	<b>7,019,681.76</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,199,536.00	0	0.00	0.00	18	18.00	1,199,536.00
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>1,199,536.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,199,536.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,298,337.60	0	0.00	0.00	40	39.00	2,298,337.60
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,298,337.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>39.00</b>	<b>2,298,337.60</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	12,480.00	10	10.00	613,184.52	11	10.00	625,664.52
<b>Agency Total</b>	<b>1</b>	<b>0.00</b>	<b>12,480.00</b>	<b>10</b>	<b>10.00</b>	<b>613,184.52</b>	<b>11</b>	<b>10.00</b>	<b>625,664.52</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	153.00	10,166,915.20	49	13.00	1,206,831.08	204	166.00	11,373,746.28
<b>DEPARTMENT TOTALS</b>	<b>155</b>	<b>153.00</b>	<b>10,166,915.20</b>	<b>49</b>	<b>13.00</b>	<b>1,206,831.08</b>	<b>204</b>	<b>166.00</b>	<b>11,373,746.28</b>

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**HIGHER EDUCATION**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	655	654.02	25,508,486.64	4,409	3,522.30	236,535,924.80	5,064	4,176.32	262,044,411.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>655</b>	<b>654.02</b>	<b>25,508,486.64</b>	<b>4,409</b>	<b>3,522.30</b>	<b>236,535,924.80</b>	<b>5,064</b>	<b>4,176.32</b>	<b>262,044,411.44</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	50	50.00	1,601,392.00	207	147.10	6,837,169.37	257	197.10	8,438,561.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>1,601,392.00</b>	<b>207</b>	<b>147.10</b>	<b>6,837,169.37</b>	<b>257</b>	<b>197.10</b>	<b>8,438,561.37</b>
<b>0603 - University of New Orleans</b>									
Education Employees	56	55.90	2,160,425.00	901	560.68	41,671,167.00	957	616.58	43,831,592.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>56</b>	<b>55.90</b>	<b>2,160,425.00</b>	<b>901</b>	<b>560.68</b>	<b>41,671,167.00</b>	<b>957</b>	<b>616.58</b>	<b>43,831,592.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	325	324.00	11,178,352.06	916	882.00	86,429,025.12	1,241	1,206.00	97,607,377.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>325</b>	<b>324.00</b>	<b>11,178,352.06</b>	<b>916</b>	<b>882.00</b>	<b>86,429,025.12</b>	<b>1,241</b>	<b>1,206.00</b>	<b>97,607,377.18</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	43	43.00	1,211,828.80	189	130.13	5,688,766.65	232	173.13	6,900,595.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>43</b>	<b>43.00</b>	<b>1,211,828.80</b>	<b>189</b>	<b>130.13</b>	<b>5,688,766.65</b>	<b>232</b>	<b>173.13</b>	<b>6,900,595.45</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	67	66.60	1,901,011.84	310	248.53	13,988,716.12	377	315.13	15,889,727.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>67</b>	<b>66.60</b>	<b>1,901,011.84</b>	<b>310</b>	<b>248.53</b>	<b>13,988,716.12</b>	<b>377</b>	<b>315.13</b>	<b>15,889,727.96</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	137	134.85	5,002,818.08	375	341.35	26,041,533.00	512	476.20	31,044,351.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>137</b>	<b>134.85</b>	<b>5,002,818.08</b>	<b>375</b>	<b>341.35</b>	<b>26,041,533.00</b>	<b>512</b>	<b>476.20</b>	<b>31,044,351.08</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	39	38.30	1,449,229.80	138	134.29	9,496,861.75	177	172.59	10,946,091.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>39</b>	<b>38.30</b>	<b>1,449,229.80</b>	<b>138</b>	<b>134.29</b>	<b>9,496,861.75</b>	<b>177</b>	<b>172.59</b>	<b>10,946,091.55</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	107	107.00	4,132,390.45	571	549.03	52,511,234.65	678	656.03	56,643,625.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>107</b>	<b>107.00</b>	<b>4,132,390.45</b>	<b>571</b>	<b>549.03</b>	<b>52,511,234.65</b>	<b>678</b>	<b>656.03</b>	<b>56,643,625.10</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	69	63.00	2,083,423.40	775	348.65	19,952,540.92	844	411.65	22,035,964.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>69</b>	<b>63.00</b>	<b>2,083,423.40</b>	<b>775</b>	<b>348.65</b>	<b>19,952,540.92</b>	<b>844</b>	<b>411.65</b>	<b>22,035,964.32</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	3	3.00	91,763.38	18	18.00	2,004,500.00	21	21.00	2,096,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>91,763.38</b>	<b>18</b>	<b>18.00</b>	<b>2,004,500.00</b>	<b>21</b>	<b>21.00</b>	<b>2,096,263.38</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	277	274.00	9,189,207.82	1,128	1,120.00	47,447,283.95	1,405	1,394.00	56,636,491.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>277</b>	<b>274.00</b>	<b>9,189,207.82</b>	<b>1,128</b>	<b>1,120.00</b>	<b>47,447,283.95</b>	<b>1,405</b>	<b>1,394.00</b>	<b>56,636,491.77</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0617 - SU New Orleans</b>									
Education Employees	72	72.00	2,184,190.85	282	270.09	10,471,404.64	354	342.09	12,655,595.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>72</b>	<b>72.00</b>	<b>2,184,190.85</b>	<b>282</b>	<b>270.09</b>	<b>10,471,404.64</b>	<b>354</b>	<b>342.09</b>	<b>12,655,595.49</b>
<b>0618 - SU Shreveport</b>									
Education Employees	42	41.00	1,244,067.16	239	193.82	7,147,061.55	281	234.82	8,391,128.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>42</b>	<b>41.00</b>	<b>1,244,067.16</b>	<b>239</b>	<b>193.82</b>	<b>7,147,061.55</b>	<b>281</b>	<b>234.82</b>	<b>8,391,128.71</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	21.25	2,185,375.40	23	21.25	2,185,375.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>21.25</b>	<b>2,185,375.40</b>	<b>23</b>	<b>21.25</b>	<b>2,185,375.40</b>
<b>0621 - Nicholls State University</b>									
Education Employees	178	178.00	5,201,185.60	600	479.00	26,688,466.79	778	657.00	31,889,652.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>178</b>	<b>178.00</b>	<b>5,201,185.60</b>	<b>600</b>	<b>479.00</b>	<b>26,688,466.79</b>	<b>778</b>	<b>657.00</b>	<b>31,889,652.39</b>
<b>0623 - Grambling State University</b>									
Education Employees	71	71.00	2,255,116.00	398	376.41	20,882,207.47	469	447.41	23,137,323.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>71</b>	<b>71.00</b>	<b>2,255,116.00</b>	<b>398</b>	<b>376.41</b>	<b>20,882,207.47</b>	<b>469</b>	<b>447.41</b>	<b>23,137,323.47</b>
<b>0625 - La Tech University</b>									
Education Employees	223	222.00	6,597,577.82	819	780.31	50,122,500.11	1,042	1,002.31	56,720,077.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>223</b>	<b>222.00</b>	<b>6,597,577.82</b>	<b>819</b>	<b>780.31</b>	<b>50,122,500.11</b>	<b>1,042</b>	<b>1,002.31</b>	<b>56,720,077.93</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0627 - McNeese State University</b>									
Education Employees	127	123.50	3,758,469.56	615	449.77	30,174,918.20	742	573.27	33,933,387.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>127</b>	<b>123.50</b>	<b>3,758,469.56</b>	<b>615</b>	<b>449.77</b>	<b>30,174,918.20</b>	<b>742</b>	<b>573.27</b>	<b>33,933,387.76</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	201	201.00	6,601,041.44	708	703.60	44,109,461.76	909	904.60	50,710,503.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>201</b>	<b>201.00</b>	<b>6,601,041.44</b>	<b>708</b>	<b>703.60</b>	<b>44,109,461.76</b>	<b>909</b>	<b>904.60</b>	<b>50,710,503.20</b>
<b>0631 - Northwestern State University</b>									
Education Employees	134	134.00	4,465,980.74	599	551.45	31,566,631.04	733	685.45	36,032,611.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>134</b>	<b>134.00</b>	<b>4,465,980.74</b>	<b>599</b>	<b>551.45</b>	<b>31,566,631.04</b>	<b>733</b>	<b>685.45</b>	<b>36,032,611.78</b>
<b>0634 - Southeastern La University</b>									
Education Employees	292	288.21	9,109,653.69	927	781.41	49,790,895.22	1,219	1,069.62	58,900,548.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>292</b>	<b>288.21</b>	<b>9,109,653.69</b>	<b>927</b>	<b>781.41</b>	<b>49,790,895.22</b>	<b>1,219</b>	<b>1,069.62</b>	<b>58,900,548.91</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	517	499.70	16,320,738.10	1,718	1,578.60	106,061,523.24	2,235	2,078.30	122,382,261.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>517</b>	<b>499.70</b>	<b>16,320,738.10</b>	<b>1,718</b>	<b>1,578.60</b>	<b>106,061,523.24</b>	<b>2,235</b>	<b>2,078.30</b>	<b>122,382,261.34</b>
<b>0641 - Delgado Community College</b>									
Education Employees	188	137.00	5,643,343.68	983	697.45	35,464,795.03	1,171	834.45	41,108,138.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>188</b>	<b>137.00</b>	<b>5,643,343.68</b>	<b>983</b>	<b>697.45</b>	<b>35,464,795.03</b>	<b>1,171</b>	<b>834.45</b>	<b>41,108,138.71</b>



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<b>0643 - Nunez Community College</b>									
Education Employees	19	14.34	386,992.91	257	108.84	5,157,371.64	276	123.18	5,544,364.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>19</b>	<b>14.34</b>	<b>386,992.91</b>	<b>257</b>	<b>108.84</b>	<b>5,157,371.64</b>	<b>276</b>	<b>123.18</b>	<b>5,544,364.55</b>
<b>0644 - Bossier Community College</b>									
Education Employees	78	51.00	2,519,046.40	344	278.21	14,612,134.75	422	329.21	17,131,181.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>78</b>	<b>51.00</b>	<b>2,519,046.40</b>	<b>344</b>	<b>278.21</b>	<b>14,612,134.75</b>	<b>422</b>	<b>329.21</b>	<b>17,131,181.15</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	33	33.00	2,036,278.40	207	192.50	13,151,930.48	240	225.50	15,188,208.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>33</b>	<b>33.00</b>	<b>2,036,278.40</b>	<b>207</b>	<b>192.50</b>	<b>13,151,930.48</b>	<b>240</b>	<b>225.50</b>	<b>15,188,208.88</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	9	9.00	283,920.00	258	116.28	5,735,165.78	267	125.28	6,019,085.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>283,920.00</b>	<b>258</b>	<b>116.28</b>	<b>5,735,165.78</b>	<b>267</b>	<b>125.28</b>	<b>6,019,085.78</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	19	19.00	589,283.58	391	210.44	10,804,799.38	410	229.44	11,394,082.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>589,283.58</b>	<b>391</b>	<b>210.44</b>	<b>10,804,799.38</b>	<b>410</b>	<b>229.44</b>	<b>11,394,082.96</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	3	3.00	83,740.80	157	103.18	4,420,516.10	160	106.18	4,504,256.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>83,740.80</b>	<b>157</b>	<b>103.18</b>	<b>4,420,516.10</b>	<b>160</b>	<b>106.18</b>	<b>4,504,256.90</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	22	22.00	712,424.10	336	204.84	10,251,403.41	358	226.84	10,963,827.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>22</b>	<b>22.00</b>	<b>712,424.10</b>	<b>336</b>	<b>204.84</b>	<b>10,251,403.41</b>	<b>358</b>	<b>226.84</b>	<b>10,963,827.51</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	4	4.00	187,137.60	294	235.42	12,016,823.93	298	239.42	12,203,961.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>187,137.60</b>	<b>294</b>	<b>235.42</b>	<b>12,016,823.93</b>	<b>298</b>	<b>239.42</b>	<b>12,203,961.53</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	68	68.00	2,212,953.20	740	422.88	20,416,277.54	808	490.88	22,629,230.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>68</b>	<b>68.00</b>	<b>2,212,953.20</b>	<b>740</b>	<b>422.88</b>	<b>20,416,277.54</b>	<b>808</b>	<b>490.88</b>	<b>22,629,230.74</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	8	8.00	286,732.76	251	133.32	6,390,639.32	259	141.32	6,677,372.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>286,732.76</b>	<b>251</b>	<b>133.32</b>	<b>6,390,639.32</b>	<b>259</b>	<b>141.32</b>	<b>6,677,372.08</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	13	13.00	509,870.40	471	254.48	11,998,100.10	484	267.48	12,507,970.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>509,870.40</b>	<b>471</b>	<b>254.48</b>	<b>11,998,100.10</b>	<b>484</b>	<b>267.48</b>	<b>12,507,970.50</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	180	176.50	14,485,814.80	180	176.50	14,485,814.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>180</b>	<b>176.50</b>	<b>14,485,814.80</b>	<b>180</b>	<b>176.50</b>	<b>14,485,814.80</b>

**State of Louisiana**  
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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,149	4,025.42	138,700,074.06	21,734	17,322.11	1,092,710,941.01	25,883	21,347.53	1,231,411,015.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,149</b>	<b>4,025.42</b>	<b>138,700,074.06</b>	<b>21,734</b>	<b>17,322.11</b>	<b>1,092,710,941.01</b>	<b>25,883</b>	<b>21,347.53</b>	<b>1,231,411,015.07</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	44,521.78	54	49.20	5,324,580.32	56	51.20	5,369,102.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>44,521.78</b>	<b>54</b>	<b>49.20</b>	<b>5,324,580.32</b>	<b>56</b>	<b>51.20</b>	<b>5,369,102.10</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	284	283.10	11,682,818.61	128	93.40	7,938,233.50	412	376.50	19,621,052.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>284</b>	<b>283.10</b>	<b>11,682,818.61</b>	<b>128</b>	<b>93.40</b>	<b>7,938,233.50</b>	<b>412</b>	<b>376.50</b>	<b>19,621,052.11</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	286	285.10	11,727,340.39	182	142.60	13,262,813.82	468	427.70	24,990,154.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>286</b>	<b>285.10</b>	<b>11,727,340.39</b>	<b>182</b>	<b>142.60</b>	<b>13,262,813.82</b>	<b>468</b>	<b>427.70</b>	<b>24,990,154.21</b>

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**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>789,905.48</b>	<b>11</b>	<b>11.00</b>	<b>840,782.28</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	421.00	26,802,176.36	43	43.00	4,566,310.58	500	464.00	31,368,486.94
<b>Agency Total</b>	<b>457</b>	<b>421.00</b>	<b>26,802,176.36</b>	<b>43</b>	<b>43.00</b>	<b>4,566,310.58</b>	<b>500</b>	<b>464.00</b>	<b>31,368,486.94</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>977,142.40</b>	<b>11</b>	<b>11.00</b>	<b>977,142.40</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	74,984.00	73	73.00	4,549,584.00	75	75.00	4,624,568.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>74,984.00</b>	<b>73</b>	<b>73.00</b>	<b>4,549,584.00</b>	<b>75</b>	<b>75.00</b>	<b>4,624,568.00</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	424.00	26,928,037.16	137	137.00	10,882,942.46	597	561.00	37,810,979.62
<b>DEPARTMENT TOTALS</b>	<b>460</b>	<b>424.00</b>	<b>26,928,037.16</b>	<b>137</b>	<b>137.00</b>	<b>10,882,942.46</b>	<b>597</b>	<b>561.00</b>	<b>37,810,979.62</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	106.00	3,659,645.44	166	149.00	8,950,269.82	282	255.00	12,609,915.26
<b>Agency Total</b>	<b>116</b>	<b>106.00</b>	<b>3,659,645.44</b>	<b>166</b>	<b>149.00</b>	<b>8,950,269.82</b>	<b>282</b>	<b>255.00</b>	<b>12,609,915.26</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	148.00	4,951,833.38	49	38.00	2,676,715.34	200	186.00	7,628,548.72
<b>Agency Total</b>	<b>151</b>	<b>148.00</b>	<b>4,951,833.38</b>	<b>49</b>	<b>38.00</b>	<b>2,676,715.34</b>	<b>200</b>	<b>186.00</b>	<b>7,628,548.72</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	363,168.00	102	88.00	4,718,896.26	112	98.00	5,082,064.26
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>363,168.00</b>	<b>102</b>	<b>88.00</b>	<b>4,718,896.26</b>	<b>112</b>	<b>98.00</b>	<b>5,082,064.26</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,676.80	105	32.00	3,787,503.72	107	34.00	3,911,180.52
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>123,676.80</b>	<b>105</b>	<b>32.00</b>	<b>3,787,503.72</b>	<b>107</b>	<b>34.00</b>	<b>3,911,180.52</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	3,010,659.60	7	7.00	688,709.32	58	57.00	3,699,368.92
<b>Agency Total</b>	<b>51</b>	<b>50.00</b>	<b>3,010,659.60</b>	<b>7</b>	<b>7.00</b>	<b>688,709.32</b>	<b>58</b>	<b>57.00</b>	<b>3,699,368.92</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	321,570.94	91	74.80	4,479,448.48	98	81.80	4,801,019.42
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>321,570.94</b>	<b>91</b>	<b>74.80</b>	<b>4,479,448.48</b>	<b>98</b>	<b>81.80</b>	<b>4,801,019.42</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	323.00	12,430,554.16	520	388.80	25,301,542.94	857	711.80	37,732,097.10
<b>DEPARTMENT TOTALS</b>	<b>337</b>	<b>323.00</b>	<b>12,430,554.16</b>	<b>520</b>	<b>388.80</b>	<b>25,301,542.94</b>	<b>857</b>	<b>711.80</b>	<b>37,732,097.10</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	56.00	3,137,819.36	13	13.00	914,022.20	70	69.00	4,051,841.56
<b>Agency Total</b>	<b>57</b>	<b>56.00</b>	<b>3,137,819.36</b>	<b>18</b>	<b>18.00</b>	<b>1,139,022.30</b>	<b>75</b>	<b>74.00</b>	<b>4,276,841.66</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	56.00	3,137,819.36	13	13.00	914,022.20	70	69.00	4,051,841.56
<b>DEPARTMENT TOTALS</b>	<b>57</b>	<b>56.00</b>	<b>3,137,819.36</b>	<b>18</b>	<b>18.00</b>	<b>1,139,022.30</b>	<b>75</b>	<b>74.00</b>	<b>4,276,841.66</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	513.00	26,716,551.42	44	43.00	4,200,307.28	588	556.00	30,916,858.70
<b>Agency Total</b>	<b>544</b>	<b>513.00</b>	<b>26,716,551.42</b>	<b>44</b>	<b>43.00</b>	<b>4,200,307.28</b>	<b>588</b>	<b>556.00</b>	<b>30,916,858.70</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	513.00	26,716,551.42	44	43.00	4,200,307.28	588	556.00	30,916,858.70
<b>DEPARTMENT TOTALS</b>	<b>544</b>	<b>513.00</b>	<b>26,716,551.42</b>	<b>44</b>	<b>43.00</b>	<b>4,200,307.28</b>	<b>588</b>	<b>556.00</b>	<b>30,916,858.70</b>

**State of Louisiana**  
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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	476.50	32,404,580.00	486	476.50	32,404,580.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>486</b>	<b>476.50</b>	<b>32,404,580.00</b>	<b>486</b>	<b>476.50</b>	<b>32,404,580.00</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	476.50	32,404,580.00	486	476.50	32,404,580.00
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>486</b>	<b>476.50</b>	<b>32,404,580.00</b>	<b>486</b>	<b>476.50</b>	<b>32,404,580.00</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	190.00	11,476,191.48	26	24.00	3,274,880.18	220	214.00	14,751,071.66
<b>Agency Total</b>	<b>194</b>	<b>190.00</b>	<b>11,476,191.48</b>	<b>26</b>	<b>24.00</b>	<b>3,274,880.18</b>	<b>220</b>	<b>214.00</b>	<b>14,751,071.66</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	190.00	11,476,191.48	26	24.00	3,274,880.18	220	214.00	14,751,071.66
<b>DEPARTMENT TOTALS</b>	<b>194</b>	<b>190.00</b>	<b>11,476,191.48</b>	<b>26</b>	<b>24.00</b>	<b>3,274,880.18</b>	<b>220</b>	<b>214.00</b>	<b>14,751,071.66</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,108,843.32	18	18.00	1,336,124.92
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>227,281.60</b>	<b>14</b>	<b>14.00</b>	<b>1,108,843.32</b>	<b>18</b>	<b>18.00</b>	<b>1,336,124.92</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,108,843.32	18	18.00	1,336,124.92
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>4.00</b>	<b>227,281.60</b>	<b>14</b>	<b>14.00</b>	<b>1,108,843.32</b>	<b>18</b>	<b>18.00</b>	<b>1,336,124.92</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	287.00	18,571,865.78	21	16.00	1,557,393.76	476	303.00	20,129,259.54
<b>Agency Total</b>	<b>455</b>	<b>287.00</b>	<b>18,571,865.78</b>	<b>21</b>	<b>16.00</b>	<b>1,557,393.76</b>	<b>476</b>	<b>303.00</b>	<b>20,129,259.54</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	287.00	18,571,865.78	21	16.00	1,557,393.76	476	303.00	20,129,259.54
<b>DEPARTMENT TOTALS</b>	<b>455</b>	<b>287.00</b>	<b>18,571,865.78</b>	<b>21</b>	<b>16.00</b>	<b>1,557,393.76</b>	<b>476</b>	<b>303.00</b>	<b>20,129,259.54</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,766,069.54	18	8.00	1,149,825.82	60	46.00	3,915,895.36
<b>Agency Total</b>	<b>42</b>	<b>38.00</b>	<b>2,766,069.54</b>	<b>18</b>	<b>8.00</b>	<b>1,149,825.82</b>	<b>60</b>	<b>46.00</b>	<b>3,915,895.36</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,766,069.54	18	8.00	1,149,825.82	60	46.00	3,915,895.36
<b>DEPARTMENT TOTALS</b>	<b>42</b>	<b>38.00</b>	<b>2,766,069.54</b>	<b>18</b>	<b>8.00</b>	<b>1,149,825.82</b>	<b>60</b>	<b>46.00</b>	<b>3,915,895.36</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,972	1,902.00	129,716,821.00	1,388	1,309.14	67,706,095.46	3,360	3,211.14	197,422,916.46
VETERANS AFFAIRS	850	742.00	29,894,785.96	30	5.00	529,456.70	880	747.00	30,424,242.66
ECONOMIC DEVELOPMENT	57	56.00	3,665,209.60	44	44.00	4,568,603.00	101	100.00	8,233,812.60
CRT	663	512.75	24,117,737.28	19	19.00	1,573,492.96	682	531.75	25,691,230.24
DOTD	4,135	4,130.00	211,016,289.64	16	16.00	1,645,488.26	4,151	4,146.00	212,661,777.90
DPSC - CORRECTIONS	4,948	4,730.00	226,974,553.92	65	65.00	7,477,240.42	5,013	4,795.00	234,451,794.34
DPSC - PUBLIC SAFETY	2,566	2,462.00	157,289,201.52	106	79.55	7,071,620.66	2,672	2,541.55	164,360,822.18
DYS-OFF OF JUV JUST	781	768.00	36,060,905.92	82	66.00	4,757,239.76	863	834.00	40,818,145.68
LDH	7,335	6,982.80	364,392,383.98	291	153.78	26,313,716.93	7,626	7,136.58	390,706,100.91
DCFS	3,580	3,482.00	160,628,667.05	84	72.00	5,775,845.40	3,664	3,554.00	166,404,512.45
DNR	286	279.00	18,094,788.40	9	9.00	959,402.60	295	288.00	19,054,191.00
REVENUE	708	664.00	37,757,106.40	13	8.00	1,444,799.98	721	672.00	39,201,906.38
DEQ	698	674.00	42,864,646.24	15	9.00	1,110,470.66	713	683.00	43,975,116.90
LWC	911	847.00	42,974,797.06	10	10.00	1,186,963.18	921	857.00	44,161,760.24
WILDLIFE & FISHERIES	760	746.00	45,112,651.74	13	11.00	1,141,300.94	773	757.00	46,253,952.68
CIVIL SERVICE AGENCIES	155	153.00	10,166,915.20	49	13.00	1,206,831.08	204	166.00	11,373,746.28
HIGHER EDUCATION	4,149	4,025.42	138,700,074.06	21,734	17,322.11	1,092,710,941.01	25,883	21,347.53	1,231,411,015.07
HEALTH CARE SERVICES	286	285.10	11,727,340.39	182	142.60	13,262,813.82	468	427.70	24,990,154.21
EDUCATION	460	424.00	26,928,037.16	137	137.00	10,882,942.46	597	561.00	37,810,979.62
EDUCATION - OTHER	337	323.00	12,430,554.16	520	388.80	25,301,542.94	857	711.80	37,732,097.10
PUBLIC SERVICE COMM	57	56.00	3,137,819.36	18	18.00	1,139,022.30	75	74.00	4,276,841.66
AGRICULTURE	544	513.00	26,716,551.42	44	43.00	4,200,307.28	588	556.00	30,916,858.70
JUSTICE	0	0.00	0.00	486	476.50	32,404,580.00	486	476.50	32,404,580.00
INSURANCE	194	190.00	11,476,191.48	26	24.00	3,274,880.18	220	214.00	14,751,071.66
LIEUTENANT GOVERNOR	4	4.00	227,281.60	14	14.00	1,108,843.32	18	18.00	1,336,124.92
SECRETARY OF STATE	455	287.00	18,571,865.78	21	16.00	1,557,393.76	476	303.00	20,129,259.54
TREASURY	42	38.00	2,766,069.54	18	8.00	1,149,825.82	60	46.00	3,915,895.36
<b>TOTALS</b>	<b>36,933</b>	<b>35,276.07</b>	<b>1,793,409,245.86</b>	<b>25,434</b>	<b>20,479.48</b>	<b>1,321,461,660.88</b>	<b>62,367</b>	<b>55,755.55</b>	<b>3,114,870,906.74</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,435	4,310.52	150,427,414.45	21,916	17,464.71	1,105,973,754.83	26,351	21,775.23	1,256,401,169.28
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,498	30,965.55	1,642,981,831.41	3,508	3,004.77	215,042,905.65	36,006	33,970.32	1,858,024,737.06
<b>TOTALS</b>	<b>36,933</b>	<b>35,276.07</b>	<b>1,793,409,245.86</b>	<b>25,434</b>	<b>20,479.48</b>	<b>1,321,461,660.88</b>	<b>62,367</b>	<b>55,755.55</b>	<b>3,114,870,906.74</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,933</b>	<b>35,276.07</b>	<b>1,793,409,245.86</b>	<b>25,424</b>	<b>20,469.48</b>	<b>1,321,016,660.48</b>	<b>62,357</b>	<b>55,745.55</b>	<b>3,114,425,906.34</b>
Employees with In-State Resident	34,225		1,691,423,415.26	16,389		875,502,252.87	50,614		2,566,925,668.13
Employees with Out-of State Resident	1,116		44,530,835.03	561		20,290,508.42	1,677		64,821,343.45
Employees with Unknown Resident	1,592		57,454,995.57	8,484		425,668,899.59	10,076		483,123,895.16