



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 11/22/2019

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/22/2019

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	67.14	4,877,928.60	94	67.14	4,877,928.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>94</b>	<b>67.14</b>	<b>4,877,928.60</b>	<b>94</b>	<b>67.14</b>	<b>4,877,928.60</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>826,384.00</b>	<b>2</b>	<b>2.00</b>	<b>245,064.82</b>	<b>14</b>	<b>14.00</b>	<b>1,071,448.82</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,384,179.20	1	1.00	101,504.00	45	42.00	2,485,683.20
<b>Agency Total</b>	<b>44</b>	<b>41.00</b>	<b>2,384,179.20</b>	<b>1</b>	<b>1.00</b>	<b>101,504.00</b>	<b>45</b>	<b>42.00</b>	<b>2,485,683.20</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,672,008.00	1	1.00	100,000.16	27	27.00	1,772,008.16
<b>Agency Total</b>	<b>26</b>	<b>26.00</b>	<b>1,672,008.00</b>	<b>1</b>	<b>1.00</b>	<b>100,000.16</b>	<b>27</b>	<b>27.00</b>	<b>1,772,008.16</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	401	379.00	25,046,209.76	113	113.00	8,938,938.58	514	492.00	33,985,148.34
<b>Agency Total</b>	<b>401</b>	<b>379.00</b>	<b>25,046,209.76</b>	<b>113</b>	<b>113.00</b>	<b>8,938,938.58</b>	<b>514</b>	<b>492.00</b>	<b>33,985,148.34</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	167.00	13,051,082.46	14	6.00	1,042,564.90	182	173.00	14,093,647.36
<b>Agency Total</b>	<b>168</b>	<b>167.00</b>	<b>13,051,082.46</b>	<b>14</b>	<b>6.00</b>	<b>1,042,564.90</b>	<b>182</b>	<b>173.00</b>	<b>14,093,647.36</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	237	237.00	13,324,012.26	237	237.00	13,324,012.26
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>237</b>	<b>237.00</b>	<b>13,324,012.26</b>	<b>237</b>	<b>237.00</b>	<b>13,324,012.26</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	821	794.50	33,527,943.78	822	795.50	33,572,393.38
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>44,449.60</b>	<b>821</b>	<b>794.50</b>	<b>33,527,943.78</b>	<b>822</b>	<b>795.50</b>	<b>33,572,393.38</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	478,649.60	5	5.00	588,701.62	13	13.00	1,067,351.22
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>478,649.60</b>	<b>5</b>	<b>5.00</b>	<b>588,701.62</b>	<b>13</b>	<b>13.00</b>	<b>1,067,351.22</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,391,875.20	2	2.00	176,092.80	41	41.00	2,567,968.00
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,391,875.20</b>	<b>2</b>	<b>2.00</b>	<b>176,092.80</b>	<b>41</b>	<b>41.00</b>	<b>2,567,968.00</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,305,744.00	2	1.00	153,545.60	65	63.00	3,459,289.60
<b>Agency Total</b>	<b>63</b>	<b>62.00</b>	<b>3,305,744.00</b>	<b>2</b>	<b>1.00</b>	<b>153,545.60</b>	<b>65</b>	<b>63.00</b>	<b>3,459,289.60</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	910,395.20	79	62.00	3,292,670.16	95	78.00	4,203,065.36
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>910,395.20</b>	<b>79</b>	<b>62.00</b>	<b>3,292,670.16</b>	<b>95</b>	<b>78.00</b>	<b>4,203,065.36</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.00	5,967,424.32	1	1.00	145,000.18	94	92.00	6,112,424.50
<b>Agency Total</b>	<b>93</b>	<b>91.00</b>	<b>5,967,424.32</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>94</b>	<b>92.00</b>	<b>6,112,424.50</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	39.00	2,479,770.80	2	2.00	275,000.18	51	41.00	2,754,770.98
<b>Agency Total</b>	<b>49</b>	<b>39.00</b>	<b>2,479,770.80</b>	<b>2</b>	<b>2.00</b>	<b>275,000.18</b>	<b>51</b>	<b>41.00</b>	<b>2,754,770.98</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,750,077.20	0	0.00	0.00	39	39.00	2,750,077.20
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,750,077.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,750,077.20</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,420,811.60	0	0.00	0.00	38	38.00	1,420,811.60
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>1,420,811.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>1,420,811.60</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>283,670.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>283,670.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	824	799.00	56,587,201.06	2	1.50	211,307.20	826	800.50	56,798,508.26
<b>Agency Total</b>	<b>824</b>	<b>799.00</b>	<b>56,587,201.06</b>	<b>2</b>	<b>1.50</b>	<b>211,307.20</b>	<b>826</b>	<b>800.50</b>	<b>56,798,508.26</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	56.00	4,323,758.40	1	1.00	130,000.00	57	57.00	4,453,758.40
<b>Agency Total</b>	<b>56</b>	<b>56.00</b>	<b>4,323,758.40</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>57</b>	<b>57.00</b>	<b>4,453,758.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	5,615,105.60	0	0.00	0.00	88	86.00	5,615,105.60
<b>Agency Total</b>	<b>88</b>	<b>86.00</b>	<b>5,615,105.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>88</b>	<b>86.00</b>	<b>5,615,105.60</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	309,202.40	0	0.00	0.00	6	3.00	309,202.40
<b>Agency Total</b>	<b>6</b>	<b>3.00</b>	<b>309,202.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>3.00</b>	<b>309,202.40</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,976	1,907.00	129,847,998.80	1,377	1,297.14	67,130,274.84	3,353	3,204.14	196,978,273.64
<b>DEPARTMENT TOTALS</b>	<b>1,976</b>	<b>1,907.00</b>	<b>129,847,998.80</b>	<b>1,377</b>	<b>1,297.14</b>	<b>67,130,274.84</b>	<b>3,353</b>	<b>3,204.14</b>	<b>196,978,273.64</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	98.00	4,270,229.60	30	5.00	529,456.70	133	103.00	4,799,686.30
<b>Agency Total</b>	<b>103</b>	<b>98.00</b>	<b>4,270,229.60</b>	<b>30</b>	<b>5.00</b>	<b>529,456.70</b>	<b>133</b>	<b>103.00</b>	<b>4,799,686.30</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	115.00	4,695,392.00	0	0.00	0.00	138	115.00	4,695,392.00
<b>Agency Total</b>	<b>138</b>	<b>115.00</b>	<b>4,695,392.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>138</b>	<b>115.00</b>	<b>4,695,392.00</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	142.00	5,132,160.80	0	0.00	0.00	154	142.00	5,132,160.80
<b>Agency Total</b>	<b>154</b>	<b>142.00</b>	<b>5,132,160.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>154</b>	<b>142.00</b>	<b>5,132,160.80</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	132.00	5,476,868.80	0	0.00	0.00	160	132.00	5,476,868.80
<b>Agency Total</b>	<b>160</b>	<b>132.00</b>	<b>5,476,868.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>160</b>	<b>132.00</b>	<b>5,476,868.80</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	134.00	4,902,289.60	0	0.00	0.00	147	134.00	4,902,289.60
<b>Agency Total</b>	<b>147</b>	<b>134.00</b>	<b>4,902,289.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>147</b>	<b>134.00</b>	<b>4,902,289.60</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	123.00	4,832,423.96	0	0.00	0.00	147	123.00	4,832,423.96
<b>Agency Total</b>	<b>147</b>	<b>123.00</b>	<b>4,832,423.96</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>147</b>	<b>123.00</b>	<b>4,832,423.96</b>

**State of Louisiana**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	849	744.00	29,309,364.76	30	5.00	529,456.70	879	749.00	29,838,821.46
<b>DEPARTMENT TOTALS</b>	<b>849</b>	<b>744.00</b>	<b>29,309,364.76</b>	<b>30</b>	<b>5.00</b>	<b>529,456.70</b>	<b>879</b>	<b>749.00</b>	<b>29,838,821.46</b>



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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,427,670.40	12	12.00	1,498,564.60	32	31.00	2,926,235.00
<b>Agency Total</b>	<b>20</b>	<b>19.00</b>	<b>1,427,670.40</b>	<b>12</b>	<b>12.00</b>	<b>1,498,564.60</b>	<b>32</b>	<b>31.00</b>	<b>2,926,235.00</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,287,500.80	32	32.00	3,070,038.40	70	70.00	5,357,539.20
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,287,500.80</b>	<b>32</b>	<b>32.00</b>	<b>3,070,038.40</b>	<b>70</b>	<b>70.00</b>	<b>5,357,539.20</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,715,171.20	44	44.00	4,568,603.00	102	101.00	8,283,774.20
<b>DEPARTMENT TOTALS</b>	<b>58</b>	<b>57.00</b>	<b>3,715,171.20</b>	<b>44</b>	<b>44.00</b>	<b>4,568,603.00</b>	<b>102</b>	<b>101.00</b>	<b>8,283,774.20</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.75	2,556,962.20	4	4.00	351,992.16	48	42.75	2,908,954.36
<b>Agency Total</b>	<b>44</b>	<b>38.75</b>	<b>2,556,962.20</b>	<b>4</b>	<b>4.00</b>	<b>351,992.16</b>	<b>48</b>	<b>42.75</b>	<b>2,908,954.36</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,128,118.98	1	1.00	118,040.00	44	44.00	2,246,158.98
<b>Agency Total</b>	<b>43</b>	<b>43.00</b>	<b>2,128,118.98</b>	<b>1</b>	<b>1.00</b>	<b>118,040.00</b>	<b>44</b>	<b>44.00</b>	<b>2,246,158.98</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	61.00	3,307,585.06	2	2.00	232,918.40	89	63.00	3,540,503.46
<b>Agency Total</b>	<b>87</b>	<b>61.00</b>	<b>3,307,585.06</b>	<b>2</b>	<b>2.00</b>	<b>232,918.40</b>	<b>89</b>	<b>63.00</b>	<b>3,540,503.46</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	280.00	11,538,883.20	6	6.00	325,561.60	339	286.00	11,864,444.80
<b>Agency Total</b>	<b>333</b>	<b>280.00</b>	<b>11,538,883.20</b>	<b>6</b>	<b>6.00</b>	<b>325,561.60</b>	<b>339</b>	<b>286.00</b>	<b>11,864,444.80</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,655,618.38	4	4.00	332,820.80	33	32.00	1,988,439.18
<b>Agency Total</b>	<b>29</b>	<b>28.00</b>	<b>1,655,618.38</b>	<b>4</b>	<b>4.00</b>	<b>332,820.80</b>	<b>33</b>	<b>32.00</b>	<b>1,988,439.18</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	66.00	3,052,207.86	2	2.00	212,160.00	131	68.00	3,264,367.86
<b>Agency Total</b>	<b>129</b>	<b>66.00</b>	<b>3,052,207.86</b>	<b>2</b>	<b>2.00</b>	<b>212,160.00</b>	<b>131</b>	<b>68.00</b>	<b>3,264,367.86</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	516.75	24,239,375.68	19	19.00	1,573,492.96	684	535.75	25,812,868.64
<b>DEPARTMENT TOTALS</b>	<b>665</b>	<b>516.75</b>	<b>24,239,375.68</b>	<b>19</b>	<b>19.00</b>	<b>1,573,492.96</b>	<b>684</b>	<b>535.75</b>	<b>25,812,868.64</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	11,151,467.34	7	7.00	806,132.08	183	183.00	11,957,599.42
<b>Agency Total</b>	<b>176</b>	<b>176.00</b>	<b>11,151,467.34</b>	<b>7</b>	<b>7.00</b>	<b>806,132.08</b>	<b>183</b>	<b>183.00</b>	<b>11,957,599.42</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,955	3,950.00	199,486,194.70	9	9.00	839,356.18	3,964	3,959.00	200,325,550.88
<b>Agency Total</b>	<b>3,955</b>	<b>3,950.00</b>	<b>199,486,194.70</b>	<b>9</b>	<b>9.00</b>	<b>839,356.18</b>	<b>3,964</b>	<b>3,959.00</b>	<b>200,325,550.88</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,131	4,126.00	210,637,662.04	16	16.00	1,645,488.26	4,147	4,142.00	212,283,150.30
<b>DEPARTMENT TOTALS</b>	<b>4,131</b>	<b>4,126.00</b>	<b>210,637,662.04</b>	<b>16</b>	<b>16.00</b>	<b>1,645,488.26</b>	<b>4,147</b>	<b>4,142.00</b>	<b>212,283,150.30</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	274	242.00	14,602,427.10	16	16.00	1,636,469.38	290	258.00	16,238,896.48
<b>Agency Total</b>	<b>274</b>	<b>242.00</b>	<b>14,602,427.10</b>	<b>21</b>	<b>21.00</b>	<b>1,856,469.68</b>	<b>295</b>	<b>263.00</b>	<b>16,458,896.78</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,320	1,277.00	58,333,778.88	11	11.00	1,864,978.70	1,331	1,288.00	60,198,757.58
<b>Agency Total</b>	<b>1,320</b>	<b>1,277.00</b>	<b>58,333,778.88</b>	<b>11</b>	<b>11.00</b>	<b>1,864,978.70</b>	<b>1,331</b>	<b>1,288.00</b>	<b>60,198,757.58</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	334.00	15,679,227.20	4	4.00	358,305.48	365	338.00	16,037,532.68
<b>Agency Total</b>	<b>361</b>	<b>334.00</b>	<b>15,679,227.20</b>	<b>4</b>	<b>4.00</b>	<b>358,305.48</b>	<b>365</b>	<b>338.00</b>	<b>16,037,532.68</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	254.00	11,498,773.34	6	6.00	644,488.52	270	260.00	12,143,261.86
<b>Agency Total</b>	<b>264</b>	<b>254.00</b>	<b>11,498,773.34</b>	<b>6</b>	<b>6.00</b>	<b>644,488.52</b>	<b>270</b>	<b>260.00</b>	<b>12,143,261.86</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	161.00	6,380,701.60	0	0.00	0.00	167	161.00	6,380,701.60
<b>Agency Total</b>	<b>167</b>	<b>161.00</b>	<b>6,380,701.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>167</b>	<b>161.00</b>	<b>6,380,701.60</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	471.00	21,738,912.00	5	5.00	518,279.58	497	476.00	22,257,191.58
<b>Agency Total</b>	<b>492</b>	<b>471.00</b>	<b>21,738,912.00</b>	<b>5</b>	<b>5.00</b>	<b>518,279.58</b>	<b>497</b>	<b>476.00</b>	<b>22,257,191.58</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	521.00	24,114,140.96	8	8.00	1,129,923.08	542	529.00	25,244,064.04
<b>Agency Total</b>	<b>534</b>	<b>521.00</b>	<b>24,114,140.96</b>	<b>8</b>	<b>8.00</b>	<b>1,129,923.08</b>	<b>542</b>	<b>529.00</b>	<b>25,244,064.04</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	327.00	14,175,168.80	4	4.00	522,357.68	339	331.00	14,697,526.48
<b>Agency Total</b>	<b>335</b>	<b>327.00</b>	<b>14,175,168.80</b>	<b>4</b>	<b>4.00</b>	<b>522,357.68</b>	<b>339</b>	<b>331.00</b>	<b>14,697,526.48</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	821	770.00	43,869,440.16	0	0.00	0.00	821	770.00	43,869,440.16
<b>Agency Total</b>	<b>821</b>	<b>770.00</b>	<b>43,869,440.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>821</b>	<b>770.00</b>	<b>43,869,440.16</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	293.00	12,690,071.68	6	6.00	582,437.70	305	299.00	13,272,509.38
<b>Agency Total</b>	<b>299</b>	<b>293.00</b>	<b>12,690,071.68</b>	<b>6</b>	<b>6.00</b>	<b>582,437.70</b>	<b>305</b>	<b>299.00</b>	<b>13,272,509.38</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.00	3,527,355.32	0	0.00	0.00	67	65.00	3,527,355.32
<b>Agency Total</b>	<b>67</b>	<b>65.00</b>	<b>3,527,355.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>67</b>	<b>65.00</b>	<b>3,527,355.32</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,934	4,715.00	226,609,997.04	60	60.00	7,257,240.12	4,994	4,775.00	233,867,237.16
<b>DEPARTMENT TOTALS</b>	<b>4,934</b>	<b>4,715.00</b>	<b>226,609,997.04</b>	<b>65</b>	<b>65.00</b>	<b>7,477,240.42</b>	<b>4,999</b>	<b>4,780.00</b>	<b>234,087,237.46</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	102.00	6,447,944.10	1	1.00	149,899.88	113	103.00	6,597,843.98
<b>Agency Total</b>	<b>112</b>	<b>102.00</b>	<b>6,447,944.10</b>	<b>1</b>	<b>1.00</b>	<b>149,899.88</b>	<b>113</b>	<b>103.00</b>	<b>6,597,843.98</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,763	1,701.00	119,453,476.48	82	58.80	4,885,336.30	1,845	1,759.80	124,338,812.78
<b>Agency Total</b>	<b>1,763</b>	<b>1,701.00</b>	<b>119,453,476.48</b>	<b>82</b>	<b>58.80</b>	<b>4,885,336.30</b>	<b>1,845</b>	<b>1,759.80</b>	<b>124,338,812.78</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	483.00	20,674,889.04	5	4.00	456,198.34	517	487.00	21,131,087.38
<b>Agency Total</b>	<b>512</b>	<b>483.00</b>	<b>20,674,889.04</b>	<b>5</b>	<b>4.00</b>	<b>456,198.34</b>	<b>517</b>	<b>487.00</b>	<b>21,131,087.38</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	150.00	9,220,003.88	13	11.00	1,136,962.06	167	161.00	10,356,965.94
<b>Agency Total</b>	<b>154</b>	<b>150.00</b>	<b>9,220,003.88</b>	<b>13</b>	<b>11.00</b>	<b>1,136,962.06</b>	<b>167</b>	<b>161.00</b>	<b>10,356,965.94</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>52,894.40</b>	<b>2</b>	<b>2.00</b>	<b>169,852.80</b>	<b>3</b>	<b>3.00</b>	<b>222,747.20</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>588,937.44</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>12</b>	<b>12.00</b>	<b>703,937.52</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	832,447.20	1	1.00	110,011.20	15	14.00	942,458.40
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>832,447.20</b>	<b>1</b>	<b>1.00</b>	<b>110,011.20</b>	<b>15</b>	<b>14.00</b>	<b>942,458.40</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,567	2,461.00	157,270,592.54	105	78.80	7,023,260.66	2,672	2,539.80	164,293,853.20
<b>DEPARTMENT TOTALS</b>	<b>2,567</b>	<b>2,461.00</b>	<b>157,270,592.54</b>	<b>105</b>	<b>78.80</b>	<b>7,023,260.66</b>	<b>2,672</b>	<b>2,539.80</b>	<b>164,293,853.20</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	789.00	36,601,494.54	80	66.00	4,701,079.76	882	855.00	41,302,574.30
<b>Agency Total</b>	<b>802</b>	<b>789.00</b>	<b>36,601,494.54</b>	<b>80</b>	<b>66.00</b>	<b>4,701,079.76</b>	<b>882</b>	<b>855.00</b>	<b>41,302,574.30</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	789.00	36,601,494.54	80	66.00	4,701,079.76	882	855.00	41,302,574.30
<b>DEPARTMENT TOTALS</b>	<b>802</b>	<b>789.00</b>	<b>36,601,494.54</b>	<b>80</b>	<b>66.00</b>	<b>4,701,079.76</b>	<b>882</b>	<b>855.00</b>	<b>41,302,574.30</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	140.30	7,207,493.28	15	13.00	1,931,710.56	156	153.30	9,139,203.84
<b>Agency Total</b>	<b>141</b>	<b>140.30</b>	<b>7,207,493.28</b>	<b>15</b>	<b>13.00</b>	<b>1,931,710.56</b>	<b>156</b>	<b>153.30</b>	<b>9,139,203.84</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	165.00	9,034,217.66	18	10.93	1,985,074.42	191	175.93	11,019,292.08
<b>Agency Total</b>	<b>173</b>	<b>165.00</b>	<b>9,034,217.66</b>	<b>18</b>	<b>10.93</b>	<b>1,985,074.42</b>	<b>191</b>	<b>175.93</b>	<b>11,019,292.08</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	207.00	11,835,002.40	18	11.00	2,325,252.80	227	218.00	14,160,255.20
<b>Agency Total</b>	<b>209</b>	<b>207.00</b>	<b>11,835,002.40</b>	<b>18</b>	<b>11.00</b>	<b>2,325,252.80</b>	<b>227</b>	<b>218.00</b>	<b>14,160,255.20</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	330,428.80	2	2.00	210,691.26	9	8.00	541,120.06
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>330,428.80</b>	<b>2</b>	<b>2.00</b>	<b>210,691.26</b>	<b>9</b>	<b>8.00</b>	<b>541,120.06</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	861	841.00	44,086,238.56	38	32.00	2,100,909.20	899	873.00	46,187,147.76
<b>Agency Total</b>	<b>861</b>	<b>841.00</b>	<b>44,086,238.56</b>	<b>38</b>	<b>32.00</b>	<b>2,100,909.20</b>	<b>899</b>	<b>873.00</b>	<b>46,187,147.76</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	427	393.20	29,383,555.76	19	12.00	1,824,145.96	446	405.20	31,207,701.72
<b>Agency Total</b>	<b>427</b>	<b>393.20</b>	<b>29,383,555.76</b>	<b>19</b>	<b>12.00</b>	<b>1,824,145.96</b>	<b>446</b>	<b>405.20</b>	<b>31,207,701.72</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	134.80	7,775,418.56	8	6.60	1,331,632.64	147	141.40	9,107,051.20
<b>Agency Total</b>	<b>139</b>	<b>134.80</b>	<b>7,775,418.56</b>	<b>8</b>	<b>6.60</b>	<b>1,331,632.64</b>	<b>147</b>	<b>141.40</b>	<b>9,107,051.20</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	5,412,482.40	3	3.00	396,911.84	101	101.00	5,809,394.24
<b>Agency Total</b>	<b>98</b>	<b>98.00</b>	<b>5,412,482.40</b>	<b>3</b>	<b>3.00</b>	<b>396,911.84</b>	<b>101</b>	<b>101.00</b>	<b>5,809,394.24</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	380.00	19,537,203.66	25	2.00	1,560,166.40	409	382.00	21,097,370.06
<b>Agency Total</b>	<b>384</b>	<b>380.00</b>	<b>19,537,203.66</b>	<b>25</b>	<b>2.00</b>	<b>1,560,166.40</b>	<b>409</b>	<b>382.00</b>	<b>21,097,370.06</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	482,643.20	1	1.00	140,000.12	7	7.00	622,643.32
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>482,643.20</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>7</b>	<b>7.00</b>	<b>622,643.32</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,432,528.40	6	5.75	1,018,508.40	115	113.75	6,451,036.80
<b>Agency Total</b>	<b>109</b>	<b>108.00</b>	<b>5,432,528.40</b>	<b>6</b>	<b>5.75</b>	<b>1,018,508.40</b>	<b>115</b>	<b>113.75</b>	<b>6,451,036.80</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,220	1,166.00	71,904,475.50	75	13.50	4,502,383.60	1,295	1,179.50	76,406,859.10
<b>Agency Total</b>	<b>1,220</b>	<b>1,166.00</b>	<b>71,904,475.50</b>	<b>75</b>	<b>13.50</b>	<b>4,502,383.60</b>	<b>1,295</b>	<b>1,179.50</b>	<b>76,406,859.10</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,725	1,588.00	73,496,487.22	24	16.50	3,020,308.98	1,749	1,604.50	76,516,796.20
<b>Agency Total</b>	<b>1,725</b>	<b>1,588.00</b>	<b>73,496,487.22</b>	<b>24</b>	<b>16.50</b>	<b>3,020,308.98</b>	<b>1,749</b>	<b>1,604.50</b>	<b>76,516,796.20</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,465	1,392.00	58,289,283.52	14	11.50	1,348,606.48	1,479	1,403.50	59,637,890.00
<b>Agency Total</b>	<b>1,465</b>	<b>1,392.00</b>	<b>58,289,283.52</b>	<b>14</b>	<b>11.50</b>	<b>1,348,606.48</b>	<b>1,479</b>	<b>1,403.50</b>	<b>59,637,890.00</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	71.00	3,779,031.66	4	2.00	280,131.80	83	73.00	4,059,163.46
<b>Agency Total</b>	<b>79</b>	<b>71.00</b>	<b>3,779,031.66</b>	<b>4</b>	<b>2.00</b>	<b>280,131.80</b>	<b>83</b>	<b>73.00</b>	<b>4,059,163.46</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	77.00	4,285,481.20	1	1.00	125,000.20	82	78.00	4,410,481.40
<b>Agency Total</b>	<b>81</b>	<b>77.00</b>	<b>4,285,481.20</b>	<b>1</b>	<b>1.00</b>	<b>125,000.20</b>	<b>82</b>	<b>78.00</b>	<b>4,410,481.40</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,455,963.20	12	4.00	863,720.00	93	85.00	5,319,683.20
<b>Agency Total</b>	<b>81</b>	<b>81.00</b>	<b>4,455,963.20</b>	<b>12</b>	<b>4.00</b>	<b>863,720.00</b>	<b>93</b>	<b>85.00</b>	<b>5,319,683.20</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	114.00	6,699,981.60	7	7.00	1,320,076.67	121	121.00	8,020,058.27
<b>Agency Total</b>	<b>114</b>	<b>114.00</b>	<b>6,699,981.60</b>	<b>7</b>	<b>7.00</b>	<b>1,320,076.67</b>	<b>121</b>	<b>121.00</b>	<b>8,020,058.27</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,319	6,968.30	363,427,916.58	290	154.78	26,285,231.33	7,609	7,123.08	389,713,147.91
<b>DEPARTMENT TOTALS</b>	<b>7,319</b>	<b>6,968.30</b>	<b>363,427,916.58</b>	<b>290</b>	<b>154.78</b>	<b>26,285,231.33</b>	<b>7,609</b>	<b>7,123.08</b>	<b>389,713,147.91</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,568	3,469.00	160,230,148.93	85	73.00	5,842,114.20	3,653	3,542.00	166,072,263.13
<b>Agency Total</b>	<b>3,568</b>	<b>3,469.00</b>	<b>160,230,148.93</b>	<b>85</b>	<b>73.00</b>	<b>5,842,114.20</b>	<b>3,653</b>	<b>3,542.00</b>	<b>166,072,263.13</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,568	3,469.00	160,230,148.93	85	73.00	5,842,114.20	3,653	3,542.00	166,072,263.13
<b>DEPARTMENT TOTALS</b>	<b>3,568</b>	<b>3,469.00</b>	<b>160,230,148.93</b>	<b>85</b>	<b>73.00</b>	<b>5,842,114.20</b>	<b>3,653</b>	<b>3,542.00</b>	<b>166,072,263.13</b>

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**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,855,334.00	6	6.00	639,059.20	33	33.00	2,494,393.20
<b>Agency Total</b>	<b>27</b>	<b>27.00</b>	<b>1,855,334.00</b>	<b>6</b>	<b>6.00</b>	<b>639,059.20</b>	<b>33</b>	<b>33.00</b>	<b>2,494,393.20</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	160.00	10,001,659.20	1	1.00	103,563.20	166	161.00	10,105,222.40
<b>Agency Total</b>	<b>165</b>	<b>160.00</b>	<b>10,001,659.20</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>166</b>	<b>161.00</b>	<b>10,105,222.40</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,315,249.60	1	1.00	107,640.00	52	52.00	3,422,889.60
<b>Agency Total</b>	<b>51</b>	<b>51.00</b>	<b>3,315,249.60</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>52</b>	<b>52.00</b>	<b>3,422,889.60</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,868,923.20	1	1.00	109,140.20	43	42.00	2,978,063.40
<b>Agency Total</b>	<b>42</b>	<b>41.00</b>	<b>2,868,923.20</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>43</b>	<b>42.00</b>	<b>2,978,063.40</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	279.00	18,041,166.00	9	9.00	959,402.60	294	288.00	19,000,568.60
<b>DEPARTMENT TOTALS</b>	<b>285</b>	<b>279.00</b>	<b>18,041,166.00</b>	<b>9</b>	<b>9.00</b>	<b>959,402.60</b>	<b>294</b>	<b>288.00</b>	<b>19,000,568.60</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	709	664.00	37,922,977.04	13	8.00	1,444,799.98	722	672.00	39,367,777.02
<b>Agency Total</b>	<b>709</b>	<b>664.00</b>	<b>37,922,977.04</b>	<b>13</b>	<b>8.00</b>	<b>1,444,799.98</b>	<b>722</b>	<b>672.00</b>	<b>39,367,777.02</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	709	664.00	37,922,977.04	13	8.00	1,444,799.98	722	672.00	39,367,777.02
<b>DEPARTMENT TOTALS</b>	<b>709</b>	<b>664.00</b>	<b>37,922,977.04</b>	<b>13</b>	<b>8.00</b>	<b>1,444,799.98</b>	<b>722</b>	<b>672.00</b>	<b>39,367,777.02</b>



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	674.00	42,914,275.04	15	9.00	1,110,470.66	711	683.00	44,024,745.70
<b>Agency Total</b>	<b>696</b>	<b>674.00</b>	<b>42,914,275.04</b>	<b>15</b>	<b>9.00</b>	<b>1,110,470.66</b>	<b>711</b>	<b>683.00</b>	<b>44,024,745.70</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	674.00	42,914,275.04	15	9.00	1,110,470.66	711	683.00	44,024,745.70
<b>DEPARTMENT TOTALS</b>	<b>696</b>	<b>674.00</b>	<b>42,914,275.04</b>	<b>15</b>	<b>9.00</b>	<b>1,110,470.66</b>	<b>711</b>	<b>683.00</b>	<b>44,024,745.70</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	916	853.00	43,221,370.66	10	10.00	1,186,963.18	926	863.00	44,408,333.84
<b>Agency Total</b>	<b>916</b>	<b>853.00</b>	<b>43,221,370.66</b>	<b>10</b>	<b>10.00</b>	<b>1,186,963.18</b>	<b>926</b>	<b>863.00</b>	<b>44,408,333.84</b>

<b>LWC TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	916	853.00	43,221,370.66	10	10.00	1,186,963.18	926	863.00	44,408,333.84
<b>DEPARTMENT TOTALS</b>	<b>916</b>	<b>853.00</b>	<b>43,221,370.66</b>	<b>10</b>	<b>10.00</b>	<b>1,186,963.18</b>	<b>926</b>	<b>863.00</b>	<b>44,408,333.84</b>

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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,121,891.20	1	1.00	110,006.00	37	37.00	2,231,897.20
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>2,121,891.20</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>37</b>	<b>37.00</b>	<b>2,231,897.20</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	248.00	16,815,661.20	6	5.00	521,398.54	255	253.00	17,337,059.74
<b>Agency Total</b>	<b>249</b>	<b>248.00</b>	<b>16,815,661.20</b>	<b>6</b>	<b>5.00</b>	<b>521,398.54</b>	<b>255</b>	<b>253.00</b>	<b>17,337,059.74</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	231.00	13,115,304.12	4	4.00	340,896.40	242	235.00	13,456,200.52
<b>Agency Total</b>	<b>238</b>	<b>231.00</b>	<b>13,115,304.12</b>	<b>4</b>	<b>4.00</b>	<b>340,896.40</b>	<b>242</b>	<b>235.00</b>	<b>13,456,200.52</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	232.00	13,093,636.82	2	1.00	169,000.00	237	233.00	13,262,636.82
<b>Agency Total</b>	<b>235</b>	<b>232.00</b>	<b>13,093,636.82</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>237</b>	<b>233.00</b>	<b>13,262,636.82</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	758	747.00	45,146,493.34	13	11.00	1,141,300.94	771	758.00	46,287,794.28
<b>DEPARTMENT TOTALS</b>	<b>758</b>	<b>747.00</b>	<b>45,146,493.34</b>	<b>13</b>	<b>11.00</b>	<b>1,141,300.94</b>	<b>771</b>	<b>758.00</b>	<b>46,287,794.28</b>

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**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	6,608,763.20	36	0.00	363,120.16	131	95.00	6,971,883.36
<b>Agency Total</b>	<b>95</b>	<b>95.00</b>	<b>6,608,763.20</b>	<b>36</b>	<b>0.00</b>	<b>363,120.16</b>	<b>131</b>	<b>95.00</b>	<b>6,971,883.36</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,199,536.00	0	0.00	0.00	18	18.00	1,199,536.00
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>1,199,536.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,199,536.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,341,352.00	0	0.00	0.00	41	40.00	2,341,352.00
<b>Agency Total</b>	<b>41</b>	<b>40.00</b>	<b>2,341,352.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>41</b>	<b>40.00</b>	<b>2,341,352.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	337,126.40	4	4.00	326,186.12	12	11.00	663,312.52
<b>Agency Total</b>	<b>8</b>	<b>7.00</b>	<b>337,126.40</b>	<b>4</b>	<b>4.00</b>	<b>326,186.12</b>	<b>12</b>	<b>11.00</b>	<b>663,312.52</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	160.00	10,486,777.60	43	7.00	919,832.68	205	167.00	11,406,610.28
<b>DEPARTMENT TOTALS</b>	<b>162</b>	<b>160.00</b>	<b>10,486,777.60</b>	<b>43</b>	<b>7.00</b>	<b>919,832.68</b>	<b>205</b>	<b>167.00</b>	<b>11,406,610.28</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	655	654.02	25,533,800.24	4,406	3,520.18	236,231,326.74	5,061	4,174.20	261,765,126.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>655</b>	<b>654.02</b>	<b>25,533,800.24</b>	<b>4,406</b>	<b>3,520.18</b>	<b>236,231,326.74</b>	<b>5,061</b>	<b>4,174.20</b>	<b>261,765,126.98</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	51	51.00	1,628,681.60	211	151.10	6,959,777.33	262	202.10	8,588,458.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>51</b>	<b>51.00</b>	<b>1,628,681.60</b>	<b>211</b>	<b>151.10</b>	<b>6,959,777.33</b>	<b>262</b>	<b>202.10</b>	<b>8,588,458.93</b>
<b>0603 - University of New Orleans</b>									
Education Employees	56	55.90	2,172,489.00	899	557.68	41,552,414.00	955	613.58	43,724,903.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>56</b>	<b>55.90</b>	<b>2,172,489.00</b>	<b>899</b>	<b>557.68</b>	<b>41,552,414.00</b>	<b>955</b>	<b>613.58</b>	<b>43,724,903.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	325	324.00	11,192,948.69	920	882.30	86,576,042.20	1,245	1,206.30	97,768,990.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>325</b>	<b>324.00</b>	<b>11,192,948.69</b>	<b>920</b>	<b>882.30</b>	<b>86,576,042.20</b>	<b>1,245</b>	<b>1,206.30</b>	<b>97,768,990.89</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	43	43.00	1,239,534.40	186	127.81	5,555,544.69	229	170.81	6,795,079.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>43</b>	<b>43.00</b>	<b>1,239,534.40</b>	<b>186</b>	<b>127.81</b>	<b>5,555,544.69</b>	<b>229</b>	<b>170.81</b>	<b>6,795,079.09</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	68	67.60	1,918,317.44	315	250.03	13,932,476.26	383	317.63	15,850,793.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>68</b>	<b>67.60</b>	<b>1,918,317.44</b>	<b>315</b>	<b>250.03</b>	<b>13,932,476.26</b>	<b>383</b>	<b>317.63</b>	<b>15,850,793.70</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	136	133.85	4,957,848.48	375	340.85	26,064,020.48	511	474.70	31,021,868.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>136</b>	<b>133.85</b>	<b>4,957,848.48</b>	<b>375</b>	<b>340.85</b>	<b>26,064,020.48</b>	<b>511</b>	<b>474.70</b>	<b>31,021,868.96</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	40	39.30	1,473,441.00	138	134.29	9,492,066.30	178	173.59	10,965,507.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>40</b>	<b>39.30</b>	<b>1,473,441.00</b>	<b>138</b>	<b>134.29</b>	<b>9,492,066.30</b>	<b>178</b>	<b>173.59</b>	<b>10,965,507.30</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	106	106.00	4,096,093.76	569	546.05	52,021,821.63	675	652.05	56,117,915.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>106</b>	<b>106.00</b>	<b>4,096,093.76</b>	<b>569</b>	<b>546.05</b>	<b>52,021,821.63</b>	<b>675</b>	<b>652.05</b>	<b>56,117,915.39</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	63	56.00	1,928,850.80	772	349.52	19,914,360.22	835	405.52	21,843,211.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>63</b>	<b>56.00</b>	<b>1,928,850.80</b>	<b>772</b>	<b>349.52</b>	<b>19,914,360.22</b>	<b>835</b>	<b>405.52</b>	<b>21,843,211.02</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	3	3.00	91,763.38	18	18.00	2,004,500.00	21	21.00	2,096,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>91,763.38</b>	<b>18</b>	<b>18.00</b>	<b>2,004,500.00</b>	<b>21</b>	<b>21.00</b>	<b>2,096,263.38</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	282	279.00	9,355,129.42	1,130	1,122.00	47,525,725.55	1,412	1,401.00	56,880,854.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>282</b>	<b>279.00</b>	<b>9,355,129.42</b>	<b>1,130</b>	<b>1,122.00</b>	<b>47,525,725.55</b>	<b>1,412</b>	<b>1,401.00</b>	<b>56,880,854.97</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0617 - SU New Orleans</b>									
Education Employees	71	71.00	2,159,230.85	282	270.09	10,471,404.64	353	341.09	12,630,635.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>71</b>	<b>71.00</b>	<b>2,159,230.85</b>	<b>282</b>	<b>270.09</b>	<b>10,471,404.64</b>	<b>353</b>	<b>341.09</b>	<b>12,630,635.49</b>
<b>0618 - SU Shreveport</b>									
Education Employees	41	40.00	1,214,427.16	237	191.82	7,047,216.55	278	231.82	8,261,643.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>41</b>	<b>40.00</b>	<b>1,214,427.16</b>	<b>237</b>	<b>191.82</b>	<b>7,047,216.55</b>	<b>278</b>	<b>231.82</b>	<b>8,261,643.71</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	21.25	2,185,375.40	23	21.25	2,185,375.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>21.25</b>	<b>2,185,375.40</b>	<b>23</b>	<b>21.25</b>	<b>2,185,375.40</b>
<b>0621 - Nicholls State University</b>									
Education Employees	193	193.00	5,716,339.20	1,584	1,300.50	73,873,967.78	1,777	1,493.50	79,590,306.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>193</b>	<b>193.00</b>	<b>5,716,339.20</b>	<b>1,584</b>	<b>1,300.50</b>	<b>73,873,967.78</b>	<b>1,777</b>	<b>1,493.50</b>	<b>79,590,306.98</b>
<b>0623 - Grambling State University</b>									
Education Employees	72	72.00	2,301,936.80	396	374.41	20,782,207.47	468	446.41	23,084,144.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>72</b>	<b>72.00</b>	<b>2,301,936.80</b>	<b>396</b>	<b>374.41</b>	<b>20,782,207.47</b>	<b>468</b>	<b>446.41</b>	<b>23,084,144.27</b>
<b>0625 - La Tech University</b>									
Education Employees	223	222.00	6,604,389.82	829	789.81	50,880,274.93	1,052	1,011.81	57,484,664.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>223</b>	<b>222.00</b>	<b>6,604,389.82</b>	<b>829</b>	<b>789.81</b>	<b>50,880,274.93</b>	<b>1,052</b>	<b>1,011.81</b>	<b>57,484,664.75</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0627 - McNeese State University</b>									
Education Employees	127	123.50	3,760,715.96	618	452.39	30,326,331.20	745	575.89	34,087,047.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>127</b>	<b>123.50</b>	<b>3,760,715.96</b>	<b>618</b>	<b>452.39</b>	<b>30,326,331.20</b>	<b>745</b>	<b>575.89</b>	<b>34,087,047.16</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	201	201.00	6,593,459.04	705	700.91	44,013,701.76	906	901.91	50,607,160.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>201</b>	<b>201.00</b>	<b>6,593,459.04</b>	<b>705</b>	<b>700.91</b>	<b>44,013,701.76</b>	<b>906</b>	<b>901.91</b>	<b>50,607,160.80</b>
<b>0631 - Northwestern State University</b>									
Education Employees	133	133.00	4,437,609.80	599	551.45	31,571,631.04	732	684.45	36,009,240.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>133</b>	<b>133.00</b>	<b>4,437,609.80</b>	<b>599</b>	<b>551.45</b>	<b>31,571,631.04</b>	<b>732</b>	<b>684.45</b>	<b>36,009,240.84</b>
<b>0634 - Southeastern La University</b>									
Education Employees	293	289.21	9,150,213.69	926	780.41	49,734,195.20	1,219	1,069.62	58,884,408.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>293</b>	<b>289.21</b>	<b>9,150,213.69</b>	<b>926</b>	<b>780.41</b>	<b>49,734,195.20</b>	<b>1,219</b>	<b>1,069.62</b>	<b>58,884,408.89</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	519	501.30	16,334,445.30	1,716	1,576.60	106,018,922.24	2,235	2,077.90	122,353,367.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>519</b>	<b>501.30</b>	<b>16,334,445.30</b>	<b>1,716</b>	<b>1,576.60</b>	<b>106,018,922.24</b>	<b>2,235</b>	<b>2,077.90</b>	<b>122,353,367.54</b>
<b>0641 - Delgado Community College</b>									
Education Employees	185	134.00	5,581,609.28	1,699	698.40	35,532,719.21	1,884	832.40	41,114,328.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>185</b>	<b>134.00</b>	<b>5,581,609.28</b>	<b>1,699</b>	<b>698.40</b>	<b>35,532,719.21</b>	<b>1,884</b>	<b>832.40</b>	<b>41,114,328.49</b>



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<b>0643 - Nunez Community College</b>									
Education Employees	17	14.34	386,885.20	261	108.26	5,184,307.64	278	122.60	5,571,192.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>17</b>	<b>14.34</b>	<b>386,885.20</b>	<b>261</b>	<b>108.26</b>	<b>5,184,307.64</b>	<b>278</b>	<b>122.60</b>	<b>5,571,192.84</b>
<b>0644 - Bossier Community College</b>									
Education Employees	78	51.00	2,519,046.40	848	284.51	14,684,092.37	926	335.51	17,203,138.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>78</b>	<b>51.00</b>	<b>2,519,046.40</b>	<b>848</b>	<b>284.51</b>	<b>14,684,092.37</b>	<b>926</b>	<b>335.51</b>	<b>17,203,138.77</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	34	34.00	2,078,657.62	205	190.50	13,129,368.98	239	224.50	15,208,026.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>34</b>	<b>34.00</b>	<b>2,078,657.62</b>	<b>205</b>	<b>190.50</b>	<b>13,129,368.98</b>	<b>239</b>	<b>224.50</b>	<b>15,208,026.60</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	10	10.00	310,856.00	258	116.03	5,687,742.93	268	126.03	5,998,598.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>310,856.00</b>	<b>258</b>	<b>116.03</b>	<b>5,687,742.93</b>	<b>268</b>	<b>126.03</b>	<b>5,998,598.93</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	20	20.00	613,511.42	390	209.44	10,791,136.66	410	229.44	11,404,648.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>613,511.42</b>	<b>390</b>	<b>209.44</b>	<b>10,791,136.66</b>	<b>410</b>	<b>229.44</b>	<b>11,404,648.08</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	3	3.00	83,740.80	153	98.94	4,300,809.15	156	101.94	4,384,549.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>83,740.80</b>	<b>153</b>	<b>98.94</b>	<b>4,300,809.15</b>	<b>156</b>	<b>101.94</b>	<b>4,384,549.95</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	22	22.00	712,424.10	335	200.62	10,050,798.73	357	222.62	10,763,222.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>22</b>	<b>22.00</b>	<b>712,424.10</b>	<b>335</b>	<b>200.62</b>	<b>10,050,798.73</b>	<b>357</b>	<b>222.62</b>	<b>10,763,222.83</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	4	4.00	187,137.60	293	234.42	11,939,323.93	297	238.42	12,126,461.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>187,137.60</b>	<b>293</b>	<b>234.42</b>	<b>11,939,323.93</b>	<b>297</b>	<b>238.42</b>	<b>12,126,461.53</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	68	68.00	2,206,692.40	759	425.66	20,572,130.72	827	493.66	22,778,823.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>68</b>	<b>68.00</b>	<b>2,206,692.40</b>	<b>759</b>	<b>425.66</b>	<b>20,572,130.72</b>	<b>827</b>	<b>493.66</b>	<b>22,778,823.12</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	8	8.00	286,732.76	249	133.94	6,408,135.89	257	141.94	6,694,868.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>286,732.76</b>	<b>249</b>	<b>133.94</b>	<b>6,408,135.89</b>	<b>257</b>	<b>141.94</b>	<b>6,694,868.65</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	13	13.00	509,870.40	469	251.27	11,776,473.10	482	264.27	12,286,343.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>509,870.40</b>	<b>469</b>	<b>251.27</b>	<b>11,776,473.10</b>	<b>482</b>	<b>264.27</b>	<b>12,286,343.50</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	178	174.50	14,350,534.80	178	174.50	14,350,534.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>178</b>	<b>174.50</b>	<b>14,350,534.80</b>	<b>178</b>	<b>174.50</b>	<b>14,350,534.80</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,163	4,040.02	139,338,829.81	23,951	18,135.94	1,139,142,877.72	28,114	22,175.96	1,278,481,707.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,163</b>	<b>4,040.02</b>	<b>139,338,829.81</b>	<b>23,951</b>	<b>18,135.94</b>	<b>1,139,142,877.72</b>	<b>28,114</b>	<b>22,175.96</b>	<b>1,278,481,707.53</b>

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**HEALTH CARE SERVICES**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	44,521.78	54	49.20	5,324,580.32	56	51.20	5,369,102.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>44,521.78</b>	<b>54</b>	<b>49.20</b>	<b>5,324,580.32</b>	<b>56</b>	<b>51.20</b>	<b>5,369,102.10</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	285	284.10	11,756,295.33	127	92.60	7,850,249.70	412	376.70	19,606,545.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>285</b>	<b>284.10</b>	<b>11,756,295.33</b>	<b>127</b>	<b>92.60</b>	<b>7,850,249.70</b>	<b>412</b>	<b>376.70</b>	<b>19,606,545.03</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	287	286.10	11,800,817.11	181	141.80	13,174,830.02	468	427.90	24,975,647.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>287</b>	<b>286.10</b>	<b>11,800,817.11</b>	<b>181</b>	<b>141.80</b>	<b>13,174,830.02</b>	<b>468</b>	<b>427.90</b>	<b>24,975,647.13</b>

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**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>789,905.48</b>	<b>11</b>	<b>11.00</b>	<b>840,782.28</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	422.00	26,843,256.36	45	45.00	4,710,038.58	502	467.00	31,553,294.94
<b>Agency Total</b>	<b>457</b>	<b>422.00</b>	<b>26,843,256.36</b>	<b>45</b>	<b>45.00</b>	<b>4,710,038.58</b>	<b>502</b>	<b>467.00</b>	<b>31,553,294.94</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>977,142.40</b>	<b>11</b>	<b>11.00</b>	<b>977,142.40</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	74,984.00	71	71.00	4,385,576.00	73	73.00	4,460,560.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>74,984.00</b>	<b>71</b>	<b>71.00</b>	<b>4,385,576.00</b>	<b>73</b>	<b>73.00</b>	<b>4,460,560.00</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	425.00	26,969,117.16	137	137.00	10,862,662.46	597	562.00	37,831,779.62
<b>DEPARTMENT TOTALS</b>	<b>460</b>	<b>425.00</b>	<b>26,969,117.16</b>	<b>137</b>	<b>137.00</b>	<b>10,862,662.46</b>	<b>597</b>	<b>562.00</b>	<b>37,831,779.62</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	106.00	3,659,645.44	166	150.00	9,005,969.88	282	256.00	12,665,615.32
<b>Agency Total</b>	<b>116</b>	<b>106.00</b>	<b>3,659,645.44</b>	<b>166</b>	<b>150.00</b>	<b>9,005,969.88</b>	<b>282</b>	<b>256.00</b>	<b>12,665,615.32</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	4,918,651.92	49	38.00	2,676,715.34	198	185.00	7,595,367.26
<b>Agency Total</b>	<b>149</b>	<b>147.00</b>	<b>4,918,651.92</b>	<b>49</b>	<b>38.00</b>	<b>2,676,715.34</b>	<b>198</b>	<b>185.00</b>	<b>7,595,367.26</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	367,287.18	101	87.00	4,686,905.86	111	97.00	5,054,193.04
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>367,287.18</b>	<b>101</b>	<b>87.00</b>	<b>4,686,905.86</b>	<b>111</b>	<b>97.00</b>	<b>5,054,193.04</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,676.80	105	32.00	3,779,183.72	107	34.00	3,902,860.52
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>123,676.80</b>	<b>105</b>	<b>32.00</b>	<b>3,779,183.72</b>	<b>107</b>	<b>34.00</b>	<b>3,902,860.52</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	3,010,659.60	7	7.00	688,709.32	58	57.00	3,699,368.92
<b>Agency Total</b>	<b>51</b>	<b>50.00</b>	<b>3,010,659.60</b>	<b>7</b>	<b>7.00</b>	<b>688,709.32</b>	<b>58</b>	<b>57.00</b>	<b>3,699,368.92</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	321,570.94	92	75.80	4,558,415.42	99	82.80	4,879,986.36
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>321,570.94</b>	<b>92</b>	<b>75.80</b>	<b>4,558,415.42</b>	<b>99</b>	<b>82.80</b>	<b>4,879,986.36</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	322.00	12,401,491.88	520	389.80	25,395,899.54	855	711.80	37,797,391.42
<b>DEPARTMENT TOTALS</b>	<b>335</b>	<b>322.00</b>	<b>12,401,491.88</b>	<b>520</b>	<b>389.80</b>	<b>25,395,899.54</b>	<b>855</b>	<b>711.80</b>	<b>37,797,391.42</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,160,761.76	13	13.00	914,022.20	71	70.00	4,074,783.96
<b>Agency Total</b>	<b>58</b>	<b>57.00</b>	<b>3,160,761.76</b>	<b>18</b>	<b>18.00</b>	<b>1,139,022.30</b>	<b>76</b>	<b>75.00</b>	<b>4,299,784.06</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,160,761.76	13	13.00	914,022.20	71	70.00	4,074,783.96
<b>DEPARTMENT TOTALS</b>	<b>58</b>	<b>57.00</b>	<b>3,160,761.76</b>	<b>18</b>	<b>18.00</b>	<b>1,139,022.30</b>	<b>76</b>	<b>75.00</b>	<b>4,299,784.06</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	515.00	26,802,954.62	44	43.00	4,200,307.28	590	558.00	31,003,261.90
<b>Agency Total</b>	<b>546</b>	<b>515.00</b>	<b>26,802,954.62</b>	<b>44</b>	<b>43.00</b>	<b>4,200,307.28</b>	<b>590</b>	<b>558.00</b>	<b>31,003,261.90</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	515.00	26,802,954.62	44	43.00	4,200,307.28	590	558.00	31,003,261.90
<b>DEPARTMENT TOTALS</b>	<b>546</b>	<b>515.00</b>	<b>26,802,954.62</b>	<b>44</b>	<b>43.00</b>	<b>4,200,307.28</b>	<b>590</b>	<b>558.00</b>	<b>31,003,261.90</b>

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	476.50	30,808,358.88	486	476.50	30,808,358.88
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>486</b>	<b>476.50</b>	<b>30,808,358.88</b>	<b>486</b>	<b>476.50</b>	<b>30,808,358.88</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	476.50	30,808,358.88	486	476.50	30,808,358.88
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>486</b>	<b>476.50</b>	<b>30,808,358.88</b>	<b>486</b>	<b>476.50</b>	<b>30,808,358.88</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	11,469,743.48	26	24.00	3,274,880.18	221	214.00	14,744,623.66
<b>Agency Total</b>	<b>195</b>	<b>190.00</b>	<b>11,469,743.48</b>	<b>26</b>	<b>24.00</b>	<b>3,274,880.18</b>	<b>221</b>	<b>214.00</b>	<b>14,744,623.66</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	11,469,743.48	26	24.00	3,274,880.18	221	214.00	14,744,623.66
<b>DEPARTMENT TOTALS</b>	<b>195</b>	<b>190.00</b>	<b>11,469,743.48</b>	<b>26</b>	<b>24.00</b>	<b>3,274,880.18</b>	<b>221</b>	<b>214.00</b>	<b>14,744,623.66</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,105,843.44	18	18.00	1,333,125.04
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>227,281.60</b>	<b>14</b>	<b>14.00</b>	<b>1,105,843.44</b>	<b>18</b>	<b>18.00</b>	<b>1,333,125.04</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,105,843.44	18	18.00	1,333,125.04
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>4.00</b>	<b>227,281.60</b>	<b>14</b>	<b>14.00</b>	<b>1,105,843.44</b>	<b>18</b>	<b>18.00</b>	<b>1,333,125.04</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	288.00	18,616,928.98	22	16.00	1,576,113.76	478	304.00	20,193,042.74
<b>Agency Total</b>	<b>456</b>	<b>288.00</b>	<b>18,616,928.98</b>	<b>22</b>	<b>16.00</b>	<b>1,576,113.76</b>	<b>478</b>	<b>304.00</b>	<b>20,193,042.74</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	288.00	18,616,928.98	22	16.00	1,576,113.76	478	304.00	20,193,042.74
<b>DEPARTMENT TOTALS</b>	<b>456</b>	<b>288.00</b>	<b>18,616,928.98</b>	<b>22</b>	<b>16.00</b>	<b>1,576,113.76</b>	<b>478</b>	<b>304.00</b>	<b>20,193,042.74</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,766,069.54	17	8.00	1,127,361.82	59	46.00	3,893,431.36
<b>Agency Total</b>	<b>42</b>	<b>38.00</b>	<b>2,766,069.54</b>	<b>17</b>	<b>8.00</b>	<b>1,127,361.82</b>	<b>59</b>	<b>46.00</b>	<b>3,893,431.36</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,766,069.54	17	8.00	1,127,361.82	59	46.00	3,893,431.36
<b>DEPARTMENT TOTALS</b>	<b>42</b>	<b>38.00</b>	<b>2,766,069.54</b>	<b>17</b>	<b>8.00</b>	<b>1,127,361.82</b>	<b>59</b>	<b>46.00</b>	<b>3,893,431.36</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,976	1,907.00	129,847,998.80	1,377	1,297.14	67,130,274.84	3,353	3,204.14	196,978,273.64
VETERANS AFFAIRS	849	744.00	29,309,364.76	30	5.00	529,456.70	879	749.00	29,838,821.46
ECONOMIC DEVELOPMENT	58	57.00	3,715,171.20	44	44.00	4,568,603.00	102	101.00	8,283,774.20
CRT	665	516.75	24,239,375.68	19	19.00	1,573,492.96	684	535.75	25,812,868.64
DOTD	4,131	4,126.00	210,637,662.04	16	16.00	1,645,488.26	4,147	4,142.00	212,283,150.30
DPSC - CORRECTIONS	4,934	4,715.00	226,609,997.04	65	65.00	7,477,240.42	4,999	4,780.00	234,087,237.46
DPSC - PUBLIC SAFETY	2,567	2,461.00	157,270,592.54	105	78.80	7,023,260.66	2,672	2,539.80	164,293,853.20
DYS-OFF OF JUV JUST	802	789.00	36,601,494.54	80	66.00	4,701,079.76	882	855.00	41,302,574.30
LDH	7,319	6,968.30	363,427,916.58	290	154.78	26,285,231.33	7,609	7,123.08	389,713,147.91
DCFS	3,568	3,469.00	160,230,148.93	85	73.00	5,842,114.20	3,653	3,542.00	166,072,263.13
DNR	285	279.00	18,041,166.00	9	9.00	959,402.60	294	288.00	19,000,568.60
REVENUE	709	664.00	37,922,977.04	13	8.00	1,444,799.98	722	672.00	39,367,777.02
DEQ	696	674.00	42,914,275.04	15	9.00	1,110,470.66	711	683.00	44,024,745.70
LWC	916	853.00	43,221,370.66	10	10.00	1,186,963.18	926	863.00	44,408,333.84
WILDLIFE & FISHERIES	758	747.00	45,146,493.34	13	11.00	1,141,300.94	771	758.00	46,287,794.28
CIVIL SERVICE AGENCIES	162	160.00	10,486,777.60	43	7.00	919,832.68	205	167.00	11,406,610.28
HIGHER EDUCATION	4,163	4,040.02	139,338,829.81	23,951	18,135.94	1,139,142,877.72	28,114	22,175.96	1,278,481,707.53
HEALTH CARE SERVICES	287	286.10	11,800,817.11	181	141.80	13,174,830.02	468	427.90	24,975,647.13
EDUCATION	460	425.00	26,969,117.16	137	137.00	10,862,662.46	597	562.00	37,831,779.62
EDUCATION - OTHER	335	322.00	12,401,491.88	520	389.80	25,395,899.54	855	711.80	37,797,391.42
PUBLIC SERVICE COMM	58	57.00	3,160,761.76	18	18.00	1,139,022.30	76	75.00	4,299,784.06
AGRICULTURE	546	515.00	26,802,954.62	44	43.00	4,200,307.28	590	558.00	31,003,261.90
JUSTICE	0	0.00	0.00	486	476.50	30,808,358.88	486	476.50	30,808,358.88
INSURANCE	195	190.00	11,469,743.48	26	24.00	3,274,880.18	221	214.00	14,744,623.66
LIEUTENANT GOVERNOR	4	4.00	227,281.60	14	14.00	1,105,843.44	18	18.00	1,333,125.04
SECRETARY OF STATE	456	288.00	18,616,928.98	22	16.00	1,576,113.76	478	304.00	20,193,042.74
TREASURY	42	38.00	2,766,069.54	17	8.00	1,127,361.82	59	46.00	3,893,431.36
<b>TOTALS</b>	<b>36,941</b>	<b>35,295.17</b>	<b>1,793,176,777.73</b>	<b>27,630</b>	<b>21,276.76</b>	<b>1,365,347,169.57</b>	<b>64,571</b>	<b>56,571.93</b>	<b>3,158,523,947.30</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,450	4,326.12	151,139,646.92	24,132	18,277.74	1,152,317,707.74	28,582	22,603.86	1,303,457,354.66
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,491	30,969.05	1,642,037,130.81	3,488	2,989.02	212,584,461.43	35,979	33,958.07	1,854,621,592.24
<b>TOTALS</b>	<b>36,941</b>	<b>35,295.17</b>	<b>1,793,176,777.73</b>	<b>27,630</b>	<b>21,276.76</b>	<b>1,365,347,169.57</b>	<b>64,571</b>	<b>56,571.93</b>	<b>3,158,523,947.30</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,941</b>	<b>35,295.17</b>	<b>1,793,176,777.73</b>	<b>27,620</b>	<b>21,266.76</b>	<b>1,364,902,169.17</b>	<b>64,561</b>	<b>56,561.93</b>	<b>3,158,078,946.90</b>
Employees with In-State Resident	34,215		1,690,723,827.11	17,545		873,486,298.09	51,760		2,564,210,125.20
Employees with Out-of State Resident	1,116		44,388,812.63	639		20,365,852.79	1,755		64,754,665.42
Employees with Unknown Resident	1,610		58,064,137.99	9,446		471,495,018.69	11,056		529,559,156.68