



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 10/11/2019

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/11/2019

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	66.19	4,916,595.80	93	66.19	4,916,595.80
Agency Total	0	0.00	0.00	93	66.19	4,916,595.80	93	66.19	4,916,595.80
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
Agency Total	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,384,179.20	1	1.00	101,504.00	45	42.00	2,485,683.20
Agency Total	44	41.00	2,384,179.20	1	1.00	101,504.00	45	42.00	2,485,683.20
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,725,713.60	1	1.00	100,000.16	28	28.00	1,825,713.76
Agency Total	27	27.00	1,725,713.60	1	1.00	100,000.16	28	28.00	1,825,713.76
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	368.00	24,752,862.37	110	110.00	8,801,547.30	501	478.00	33,554,409.67
Agency Total	391	368.00	24,752,862.37	110	110.00	8,801,547.30	501	478.00	33,554,409.67
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	166.00	13,033,408.70	16	6.00	1,104,964.90	183	172.00	14,138,373.60
Agency Total	167	166.00	13,033,408.70	16	6.00	1,104,964.90	183	172.00	14,138,373.60

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	239	239.00	13,181,811.50	239	239.00	13,181,811.50
Agency Total	0	0.00	0.00	239	239.00	13,181,811.50	239	239.00	13,181,811.50
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	813	786.00	33,326,048.58	814	787.00	33,370,498.18
Agency Total	1	1.00	44,449.60	813	786.00	33,326,048.58	814	787.00	33,370,498.18
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	478,649.60	5	5.00	588,701.62	13	13.00	1,067,351.22
Agency Total	8	8.00	478,649.60	5	5.00	588,701.62	13	13.00	1,067,351.22
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,438,592.00	2	2.00	176,092.80	42	42.00	2,614,684.80
Agency Total	40	40.00	2,438,592.00	2	2.00	176,092.80	42	42.00	2,614,684.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,302,832.00	2	1.00	153,545.60	65	63.00	3,456,377.60
Agency Total	63	62.00	3,302,832.00	2	1.00	153,545.60	65	63.00	3,456,377.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	910,395.20	74	60.00	3,101,518.16	90	76.00	4,011,913.36
Agency Total	16	16.00	910,395.20	74	60.00	3,101,518.16	90	76.00	4,011,913.36

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	5,931,856.32	1	1.00	145,000.18	93	91.00	6,076,856.50
Agency Total	92	90.00	5,931,856.32	1	1.00	145,000.18	93	91.00	6,076,856.50
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	37.00	2,362,562.80	2	2.00	275,000.18	46	39.00	2,637,562.98
Agency Total	44	37.00	2,362,562.80	2	2.00	275,000.18	46	39.00	2,637,562.98
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,720,416.40	0	0.00	0.00	38	38.00	2,720,416.40
Agency Total	38	38.00	2,720,416.40	0	0.00	0.00	38	38.00	2,720,416.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,373,065.20	0	0.00	0.00	36	36.00	1,373,065.20
Agency Total	36	36.00	1,373,065.20	0	0.00	0.00	36	36.00	1,373,065.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
Agency Total	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	808	782.00	55,728,636.86	2	1.50	211,307.20	810	783.50	55,939,944.06
Agency Total	808	782.00	55,728,636.86	2	1.50	211,307.20	810	783.50	55,939,944.06

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	4,024,779.20	1	1.00	130,000.00	53	53.00	4,154,779.20
Agency Total	52	52.00	4,024,779.20	1	1.00	130,000.00	53	53.00	4,154,779.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	5,650,320.00	0	0.00	0.00	88	86.00	5,650,320.00
Agency Total	88	86.00	5,650,320.00	0	0.00	0.00	88	86.00	5,650,320.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	309,202.40	0	0.00	0.00	6	3.00	309,202.40
Agency Total	6	3.00	309,202.40	0	0.00	0.00	6	3.00	309,202.40
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,938	1,870.00	128,281,975.85	1,364	1,284.69	66,558,702.80	3,302	3,154.69	194,840,678.65
DEPARTMENT TOTALS	1,938	1,870.00	128,281,975.85	1,364	1,284.69	66,558,702.80	3,302	3,154.69	194,840,678.65

State of Louisiana
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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	99.00	4,270,624.80	33	5.00	531,030.80	135	104.00	4,801,655.60
Agency Total	102	99.00	4,270,624.80	33	5.00	531,030.80	135	104.00	4,801,655.60
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	114.00	4,662,548.80	0	0.00	0.00	139	114.00	4,662,548.80
Agency Total	139	114.00	4,662,548.80	0	0.00	0.00	139	114.00	4,662,548.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	139.00	5,070,613.60	0	0.00	0.00	154	139.00	5,070,613.60
Agency Total	154	139.00	5,070,613.60	0	0.00	0.00	154	139.00	5,070,613.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	135.00	5,131,183.20	0	0.00	0.00	155	135.00	5,131,183.20
Agency Total	155	135.00	5,131,183.20	0	0.00	0.00	155	135.00	5,131,183.20
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	134.00	4,778,009.60	0	0.00	0.00	146	134.00	4,778,009.60
Agency Total	146	134.00	4,778,009.60	0	0.00	0.00	146	134.00	4,778,009.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	122.00	4,755,505.56	0	0.00	0.00	143	122.00	4,755,505.56
Agency Total	143	122.00	4,755,505.56	0	0.00	0.00	143	122.00	4,755,505.56

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	743.00	28,668,485.56	33	5.00	531,030.80	872	748.00	29,199,516.36
DEPARTMENT TOTALS	839	743.00	28,668,485.56	33	5.00	531,030.80	872	748.00	29,199,516.36

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,427,670.40	12	12.00	1,498,564.60	32	31.00	2,926,235.00
Agency Total	20	19.00	1,427,670.40	12	12.00	1,498,564.60	32	31.00	2,926,235.00
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,236,592.80	32	32.00	3,070,038.40	69	69.00	5,306,631.20
Agency Total	37	37.00	2,236,592.80	32	32.00	3,070,038.40	69	69.00	5,306,631.20
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,664,263.20	44	44.00	4,568,603.00	101	100.00	8,232,866.20
DEPARTMENT TOTALS	57	56.00	3,664,263.20	44	44.00	4,568,603.00	101	100.00	8,232,866.20

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.75	2,696,239.00	4	4.00	356,992.22	50	44.75	3,053,231.22
Agency Total	46	40.75	2,696,239.00	4	4.00	356,992.22	50	44.75	3,053,231.22
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,040,859.60	1	1.00	118,040.00	43	43.00	2,158,899.60
Agency Total	42	42.00	2,040,859.60	1	1.00	118,040.00	43	43.00	2,158,899.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	62.00	3,326,908.26	2	2.00	232,918.40	90	64.00	3,559,826.66
Agency Total	88	62.00	3,326,908.26	2	2.00	232,918.40	90	64.00	3,559,826.66
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	283.00	11,727,443.26	6	6.00	325,561.60	360	289.00	12,053,004.86
Agency Total	354	283.00	11,727,443.26	6	6.00	325,561.60	360	289.00	12,053,004.86
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,655,618.38	4	4.00	332,820.80	33	32.00	1,988,439.18
Agency Total	29	28.00	1,655,618.38	4	4.00	332,820.80	33	32.00	1,988,439.18
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	68.00	3,088,018.18	4	4.00	330,324.80	130	72.00	3,418,342.98
Agency Total	126	68.00	3,088,018.18	4	4.00	330,324.80	130	72.00	3,418,342.98

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	523.75	24,535,086.68	21	21.00	1,696,657.82	706	544.75	26,231,744.50
DEPARTMENT TOTALS	685	523.75	24,535,086.68	21	21.00	1,696,657.82	706	544.75	26,231,744.50

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	175.00	11,127,271.22	7	7.00	806,132.08	183	182.00	11,933,403.30
Agency Total	176	175.00	11,127,271.22	7	7.00	806,132.08	183	182.00	11,933,403.30
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,950	3,945.00	199,568,870.80	9	9.00	839,356.18	3,959	3,954.00	200,408,226.98
Agency Total	3,950	3,945.00	199,568,870.80	9	9.00	839,356.18	3,959	3,954.00	200,408,226.98
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,126	4,120.00	210,696,142.02	16	16.00	1,645,488.26	4,142	4,136.00	212,341,630.28
DEPARTMENT TOTALS	4,126	4,120.00	210,696,142.02	16	16.00	1,645,488.26	4,142	4,136.00	212,341,630.28

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	269	237.00	14,424,949.02	16	16.00	1,631,893.38	285	253.00	16,056,842.40
Agency Total	269	237.00	14,424,949.02	21	21.00	1,851,893.68	290	258.00	16,276,842.70
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,297	1,255.00	57,703,526.40	12	12.00	2,045,228.38	1,309	1,267.00	59,748,754.78
Agency Total	1,297	1,255.00	57,703,526.40	12	12.00	2,045,228.38	1,309	1,267.00	59,748,754.78
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	359	332.00	15,615,059.20	4	4.00	358,305.48	363	336.00	15,973,364.68
Agency Total	359	332.00	15,615,059.20	4	4.00	358,305.48	363	336.00	15,973,364.68
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	248.00	11,347,122.50	6	6.00	644,488.52	263	254.00	11,991,611.02
Agency Total	257	248.00	11,347,122.50	6	6.00	644,488.52	263	254.00	11,991,611.02
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	155.00	6,200,968.80	0	0.00	0.00	161	155.00	6,200,968.80
Agency Total	161	155.00	6,200,968.80	0	0.00	0.00	161	155.00	6,200,968.80
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	477.00	21,914,115.60	5	5.00	518,279.58	501	482.00	22,432,395.18
Agency Total	496	477.00	21,914,115.60	5	5.00	518,279.58	501	482.00	22,432,395.18

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	519.00	24,124,416.16	8	8.00	1,129,923.08	541	527.00	25,254,339.24
Agency Total	533	519.00	24,124,416.16	8	8.00	1,129,923.08	541	527.00	25,254,339.24
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	329.00	14,189,416.80	4	4.00	522,357.68	340	333.00	14,711,774.48
Agency Total	336	329.00	14,189,416.80	4	4.00	522,357.68	340	333.00	14,711,774.48
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	765.00	43,772,618.24	0	0.00	0.00	816	765.00	43,772,618.24
Agency Total	816	765.00	43,772,618.24	0	0.00	0.00	816	765.00	43,772,618.24
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	290.00	12,686,348.48	6	6.00	582,437.70	303	296.00	13,268,786.18
Agency Total	297	290.00	12,686,348.48	6	6.00	582,437.70	303	296.00	13,268,786.18
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	3,487,585.72	0	0.00	0.00	66	64.00	3,487,585.72
Agency Total	66	64.00	3,487,585.72	0	0.00	0.00	66	64.00	3,487,585.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,887	4,671.00	225,466,126.92	61	61.00	7,432,913.80	4,948	4,732.00	232,899,040.72
DEPARTMENT TOTALS	4,887	4,671.00	225,466,126.92	66	66.00	7,652,914.10	4,953	4,737.00	233,119,041.02

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	103.00	6,475,982.50	1	1.00	149,899.88	114	104.00	6,625,882.38
Agency Total	113	103.00	6,475,982.50	1	1.00	149,899.88	114	104.00	6,625,882.38
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,766	1,707.00	119,279,700.54	81	58.05	4,829,384.30	1,847	1,765.05	124,109,084.84
Agency Total	1,766	1,707.00	119,279,700.54	81	58.05	4,829,384.30	1,847	1,765.05	124,109,084.84
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	479.00	20,571,305.04	5	4.00	456,198.34	513	483.00	21,027,503.38
Agency Total	508	479.00	20,571,305.04	5	4.00	456,198.34	513	483.00	21,027,503.38
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	146.00	8,874,428.78	13	11.00	1,136,962.06	163	157.00	10,011,390.84
Agency Total	150	146.00	8,874,428.78	13	11.00	1,136,962.06	163	157.00	10,011,390.84
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
Agency Total	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
Agency Total	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	813,488.00	1	1.00	110,011.20	15	14.00	923,499.20
Agency Total	14	13.00	813,488.00	1	1.00	110,011.20	15	14.00	923,499.20

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,563	2,460.00	156,656,736.70	104	78.05	6,967,308.66	2,667	2,538.05	163,624,045.36
DEPARTMENT TOTALS	2,563	2,460.00	156,656,736.70	104	78.05	6,967,308.66	2,667	2,538.05	163,624,045.36

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	796.00	36,743,414.50	81	67.00	4,780,621.30	887	863.00	41,524,035.80
Agency Total	806	796.00	36,743,414.50	81	67.00	4,780,621.30	887	863.00	41,524,035.80

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	796.00	36,743,414.50	81	67.00	4,780,621.30	887	863.00	41,524,035.80
DEPARTMENT TOTALS	806	796.00	36,743,414.50	81	67.00	4,780,621.30	887	863.00	41,524,035.80

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	140.80	7,211,164.48	15	13.00	1,931,710.56	156	153.80	9,142,875.04
Agency Total	141	140.80	7,211,164.48	15	13.00	1,931,710.56	156	153.80	9,142,875.04
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	161.00	8,773,406.46	17	10.93	1,947,135.22	184	171.93	10,720,541.68
Agency Total	167	161.00	8,773,406.46	17	10.93	1,947,135.22	184	171.93	10,720,541.68
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	209.00	11,911,213.60	19	11.00	2,375,172.80	230	220.00	14,286,386.40
Agency Total	211	209.00	11,911,213.60	19	11.00	2,375,172.80	230	220.00	14,286,386.40
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	324,563.20	2	2.00	210,691.26	9	8.00	535,254.46
Agency Total	7	6.00	324,563.20	2	2.00	210,691.26	9	8.00	535,254.46
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	864	841.00	44,149,220.96	41	35.00	2,265,894.80	905	876.00	46,415,115.76
Agency Total	864	841.00	44,149,220.96	41	35.00	2,265,894.80	905	876.00	46,415,115.76
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	421	388.20	28,996,836.70	19	12.00	1,824,145.96	440	400.20	30,820,982.66
Agency Total	421	388.20	28,996,836.70	19	12.00	1,824,145.96	440	400.20	30,820,982.66

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	131.80	7,624,472.96	8	6.60	1,331,632.64	143	138.40	8,956,105.60
Agency Total	135	131.80	7,624,472.96	8	6.60	1,331,632.64	143	138.40	8,956,105.60
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,222,952.80	3	3.00	396,911.84	99	99.00	5,619,864.64
Agency Total	96	96.00	5,222,952.80	3	3.00	396,911.84	99	99.00	5,619,864.64
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	376.00	19,477,653.26	26	2.00	1,621,526.40	406	378.00	21,099,179.66
Agency Total	380	376.00	19,477,653.26	26	2.00	1,621,526.40	406	378.00	21,099,179.66
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	482,643.20	1	1.00	140,000.12	7	7.00	622,643.32
Agency Total	6	6.00	482,643.20	1	1.00	140,000.12	7	7.00	622,643.32
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	5,316,100.40	6	5.75	1,018,508.40	112	110.75	6,334,608.80
Agency Total	106	105.00	5,316,100.40	6	5.75	1,018,508.40	112	110.75	6,334,608.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,219	1,165.00	71,866,187.90	75	12.50	4,369,877.20	1,294	1,177.50	76,236,065.10
Agency Total	1,219	1,165.00	71,866,187.90	75	12.50	4,369,877.20	1,294	1,177.50	76,236,065.10

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,716	1,584.00	72,425,240.16	24	16.50	3,020,308.98	1,740	1,600.50	75,445,549.14
Agency Total	1,716	1,584.00	72,425,240.16	24	16.50	3,020,308.98	1,740	1,600.50	75,445,549.14
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,470	1,397.00	58,546,952.88	14	11.50	1,348,606.48	1,484	1,408.50	59,895,559.36
Agency Total	1,470	1,397.00	58,546,952.88	14	11.50	1,348,606.48	1,484	1,408.50	59,895,559.36
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	72.00	3,777,178.11	4	2.00	280,131.80	83	74.00	4,057,309.91
Agency Total	79	72.00	3,777,178.11	4	2.00	280,131.80	83	74.00	4,057,309.91
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	76.00	4,226,305.20	1	1.00	125,000.20	81	77.00	4,351,305.40
Agency Total	80	76.00	4,226,305.20	1	1.00	125,000.20	81	77.00	4,351,305.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,433,332.80	12	4.00	863,720.00	92	84.00	5,297,052.80
Agency Total	80	80.00	4,433,332.80	12	4.00	863,720.00	92	84.00	5,297,052.80
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	119.00	7,036,359.20	7	7.00	1,320,076.67	126	126.00	8,356,435.87
Agency Total	119	119.00	7,036,359.20	7	7.00	1,320,076.67	126	126.00	8,356,435.87

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,297	6,953.80	361,801,784.27	294	156.78	26,391,051.33	7,591	7,110.58	388,192,835.60
DEPARTMENT TOTALS	7,297	6,953.80	361,801,784.27	294	156.78	26,391,051.33	7,591	7,110.58	388,192,835.60

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,554	3,450.00	159,884,879.85	85	74.00	5,811,725.40	3,639	3,524.00	165,696,605.25
Agency Total	3,554	3,450.00	159,884,879.85	85	74.00	5,811,725.40	3,639	3,524.00	165,696,605.25

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,554	3,450.00	159,884,879.85	85	74.00	5,811,725.40	3,639	3,524.00	165,696,605.25
DEPARTMENT TOTALS	3,554	3,450.00	159,884,879.85	85	74.00	5,811,725.40	3,639	3,524.00	165,696,605.25

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,696,832.80	6	6.00	639,059.20	30	30.00	2,335,892.00
Agency Total	24	24.00	1,696,832.80	6	6.00	639,059.20	30	30.00	2,335,892.00
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	155.00	9,718,800.00	1	1.00	103,563.20	161	156.00	9,822,363.20
Agency Total	160	155.00	9,718,800.00	1	1.00	103,563.20	161	156.00	9,822,363.20
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,312,545.60	1	1.00	107,640.00	52	52.00	3,420,185.60
Agency Total	51	51.00	3,312,545.60	1	1.00	107,640.00	52	52.00	3,420,185.60
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,868,923.20	1	1.00	109,140.20	43	42.00	2,978,063.40
Agency Total	42	41.00	2,868,923.20	1	1.00	109,140.20	43	42.00	2,978,063.40
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	271.00	17,597,101.60	9	9.00	959,402.60	286	280.00	18,556,504.20
DEPARTMENT TOTALS	277	271.00	17,597,101.60	9	9.00	959,402.60	286	280.00	18,556,504.20

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	660.00	37,670,475.44	17	9.00	1,582,703.98	722	669.00	39,253,179.42
Agency Total	705	660.00	37,670,475.44	17	9.00	1,582,703.98	722	669.00	39,253,179.42

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	660.00	37,670,475.44	17	9.00	1,582,703.98	722	669.00	39,253,179.42
DEPARTMENT TOTALS	705	660.00	37,670,475.44	17	9.00	1,582,703.98	722	669.00	39,253,179.42

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	673.00	42,786,521.44	15	9.00	1,110,470.66	710	682.00	43,896,992.10
Agency Total	695	673.00	42,786,521.44	15	9.00	1,110,470.66	710	682.00	43,896,992.10
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	673.00	42,786,521.44	15	9.00	1,110,470.66	710	682.00	43,896,992.10
DEPARTMENT TOTALS	695	673.00	42,786,521.44	15	9.00	1,110,470.66	710	682.00	43,896,992.10

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	917	854.00	43,239,466.66	11	11.00	1,289,111.98	928	865.00	44,528,578.64
Agency Total	917	854.00	43,239,466.66	11	11.00	1,289,111.98	928	865.00	44,528,578.64
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	917	854.00	43,239,466.66	11	11.00	1,289,111.98	928	865.00	44,528,578.64
DEPARTMENT TOTALS	917	854.00	43,239,466.66	11	11.00	1,289,111.98	928	865.00	44,528,578.64

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,193,152.00	1	1.00	110,006.00	38	38.00	2,303,158.00
Agency Total	37	37.00	2,193,152.00	1	1.00	110,006.00	38	38.00	2,303,158.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	249.00	16,867,016.40	6	5.00	521,398.54	256	254.00	17,388,414.94
Agency Total	250	249.00	16,867,016.40	6	5.00	521,398.54	256	254.00	17,388,414.94
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	229.00	13,048,006.24	4	4.00	372,257.60	241	233.00	13,420,263.84
Agency Total	237	229.00	13,048,006.24	4	4.00	372,257.60	241	233.00	13,420,263.84
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	234.00	13,206,226.18	2	1.00	169,000.00	239	235.00	13,375,226.18
Agency Total	237	234.00	13,206,226.18	2	1.00	169,000.00	239	235.00	13,375,226.18
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	761	749.00	45,314,400.82	13	11.00	1,172,662.14	774	760.00	46,487,062.96
DEPARTMENT TOTALS	761	749.00	45,314,400.82	13	11.00	1,172,662.14	774	760.00	46,487,062.96

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,694,272.00	36	0.00	363,120.16	133	97.00	7,057,392.16
Agency Total	97	97.00	6,694,272.00	36	0.00	363,120.16	133	97.00	7,057,392.16
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,205,838.40	0	0.00	0.00	18	18.00	1,205,838.40
Agency Total	18	18.00	1,205,838.40	0	0.00	0.00	18	18.00	1,205,838.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,299,336.00	0	0.00	0.00	40	39.00	2,299,336.00
Agency Total	40	39.00	2,299,336.00	0	0.00	0.00	40	39.00	2,299,336.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	308,734.40	4	4.00	326,186.12	11	10.00	634,920.52
Agency Total	7	6.00	308,734.40	4	4.00	326,186.12	11	10.00	634,920.52
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	160.00	10,508,180.80	43	7.00	919,832.68	205	167.00	11,428,013.48
DEPARTMENT TOTALS	162	160.00	10,508,180.80	43	7.00	919,832.68	205	167.00	11,428,013.48

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	657	656.02	25,545,281.84	4,443	3,548.65	238,141,707.14	5,100	4,204.67	263,686,988.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	657	656.02	25,545,281.84	4,443	3,548.65	238,141,707.14	5,100	4,204.67	263,686,988.98
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,526,907.20	211	151.85	6,948,071.12	258	198.85	8,474,978.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,526,907.20	211	151.85	6,948,071.12	258	198.85	8,474,978.32
0603 - University of New Orleans									
Education Employees	55	54.90	2,130,489.00	893	557.21	41,634,023.00	948	612.11	43,764,512.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	54.90	2,130,489.00	893	557.21	41,634,023.00	948	612.11	43,764,512.00
0604 - LSU-Health Sciences Center NO									
Education Employees	319	318.00	11,093,501.28	934	894.60	87,569,922.68	1,253	1,212.60	98,663,423.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	319	318.00	11,093,501.28	934	894.60	87,569,922.68	1,253	1,212.60	98,663,423.96
0605 - LSU-Eunice									
Education Employees	41	41.00	1,220,731.20	184	127.31	5,518,744.87	225	168.31	6,739,476.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	1,220,731.20	184	127.31	5,518,744.87	225	168.31	6,739,476.07
0606 - LSU-Shreveport									
Education Employees	67	66.60	1,911,037.44	319	250.53	13,617,419.70	386	317.13	15,528,457.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	66.60	1,911,037.44	319	250.53	13,617,419.70	386	317.13	15,528,457.14

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	142	139.85	5,163,023.84	362	328.85	24,766,145.64	504	468.70	29,929,169.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	142	139.85	5,163,023.84	362	328.85	24,766,145.64	504	468.70	29,929,169.48
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.30	1,564,919.40	142	138.54	9,474,812.30	185	180.84	11,039,731.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	42.30	1,564,919.40	142	138.54	9,474,812.30	185	180.84	11,039,731.70
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	108	108.00	4,156,804.97	564	541.59	51,536,319.07	672	649.59	55,693,124.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	108	108.00	4,156,804.97	564	541.59	51,536,319.07	672	649.59	55,693,124.04
0612 - Baton Rouge Community College									
Education Employees	65	57.00	1,981,371.60	709	340.69	19,445,185.11	774	397.69	21,426,556.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	57.00	1,981,371.60	709	340.69	19,445,185.11	774	397.69	21,426,556.71
0615 - SU Board of Supervisors									
Education Employees	3	3.00	91,763.38	18	18.00	2,040,500.00	21	21.00	2,132,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,763.38	18	18.00	2,040,500.00	21	21.00	2,132,263.38
0616 - SU A & M College									
Education Employees	280	278.00	9,276,966.40	1,129	1,121.00	47,382,725.47	1,409	1,399.00	56,659,691.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	280	278.00	9,276,966.40	1,129	1,121.00	47,382,725.47	1,409	1,399.00	56,659,691.87

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	71	71.00	2,159,230.85	282	270.09	10,471,404.64	353	341.09	12,630,635.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	71.00	2,159,230.85	282	270.09	10,471,404.64	353	341.09	12,630,635.49
0618 - SU Shreveport									
Education Employees	37	36.00	1,137,071.16	231	185.82	6,854,716.55	268	221.82	7,991,787.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	36.00	1,137,071.16	231	185.82	6,854,716.55	268	221.82	7,991,787.71
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,185,375.40	23	21.25	2,185,375.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,185,375.40	23	21.25	2,185,375.40
0621 - Nicholls State University									
Education Employees	189	189.00	5,637,798.40	1,522	1,266.50	73,377,388.37	1,711	1,455.50	79,015,186.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	189	189.00	5,637,798.40	1,522	1,266.50	73,377,388.37	1,711	1,455.50	79,015,186.77
0623 - Grambling State University									
Education Employees	72	72.00	2,305,679.60	391	370.01	20,604,096.27	463	442.01	22,909,775.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,305,679.60	391	370.01	20,604,096.27	463	442.01	22,909,775.87
0625 - La Tech University									
Education Employees	223	222.00	6,658,927.42	820	780.81	50,502,274.93	1,043	1,002.81	57,161,202.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	223	222.00	6,658,927.42	820	780.81	50,502,274.93	1,043	1,002.81	57,161,202.35

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0627 - McNeese State University									
Education Employees	128	124.50	3,779,623.16	617	452.39	30,304,651.20	745	576.89	34,084,274.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	128	124.50	3,779,623.16	617	452.39	30,304,651.20	745	576.89	34,084,274.36
0629 - University of La-Monroe									
Education Employees	200	200.00	6,564,213.64	711	706.68	44,670,209.51	911	906.68	51,234,423.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	200	200.00	6,564,213.64	711	706.68	44,670,209.51	911	906.68	51,234,423.15
0631 - Northwestern State University									
Education Employees	136	136.00	4,543,669.40	599	550.45	31,496,072.64	735	686.45	36,039,742.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	136.00	4,543,669.40	599	550.45	31,496,072.64	735	686.45	36,039,742.04
0634 - Southeastern La University									
Education Employees	295	292.07	9,186,775.52	923	782.28	49,810,908.14	1,218	1,074.35	58,997,683.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	295	292.07	9,186,775.52	923	782.28	49,810,908.14	1,218	1,074.35	58,997,683.66
0640 - University of La-Lafayette									
Education Employees	516	497.90	16,325,859.80	1,705	1,569.38	105,665,472.24	2,221	2,067.28	121,991,332.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	516	497.90	16,325,859.80	1,705	1,569.38	105,665,472.24	2,221	2,067.28	121,991,332.04
0641 - Delgado Community College									
Education Employees	185	136.00	5,625,310.08	1,604	699.01	35,447,232.48	1,789	835.01	41,072,542.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	185	136.00	5,625,310.08	1,604	699.01	35,447,232.48	1,789	835.01	41,072,542.56

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	16	14.34	369,434.00	223	107.28	5,176,617.54	239	121.62	5,546,051.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	14.34	369,434.00	223	107.28	5,176,617.54	239	121.62	5,546,051.54
0644 - Bossier Community College									
Education Employees	76	48.00	2,453,409.40	791	283.93	14,673,528.91	867	331.93	17,126,938.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	48.00	2,453,409.40	791	283.93	14,673,528.91	867	331.93	17,126,938.31
0671 - HED-Board of Regents									
Education Employees	33	33.00	2,033,657.60	207	192.00	13,146,580.20	240	225.00	15,180,237.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	33.00	2,033,657.60	207	192.00	13,146,580.20	240	225.00	15,180,237.80
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	310,856.00	246	114.29	5,636,424.39	256	124.29	5,947,280.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	310,856.00	246	114.29	5,636,424.39	256	124.29	5,947,280.39
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	626,633.69	374	209.09	10,692,041.45	394	229.09	11,318,675.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	626,633.69	374	209.09	10,692,041.45	394	229.09	11,318,675.14
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	83,740.80	157	104.58	4,388,452.15	160	107.58	4,472,192.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	83,740.80	157	104.58	4,388,452.15	160	107.58	4,472,192.95

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	684,713.94	338	201.00	10,050,280.70	360	223.00	10,734,994.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	684,713.94	338	201.00	10,050,280.70	360	223.00	10,734,994.64
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	187,137.60	289	231.57	11,699,714.08	293	235.57	11,886,851.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	187,137.60	289	231.57	11,699,714.08	293	235.57	11,886,851.68
N645 - South La Community College-NP									
Education Employees	67	67.00	2,174,577.20	741	423.88	20,348,674.82	808	490.88	22,523,252.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	2,174,577.20	741	423.88	20,348,674.82	808	490.88	22,523,252.02
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	286,732.76	231	132.64	6,389,121.99	239	140.64	6,675,854.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	286,732.76	231	132.64	6,389,121.99	239	140.64	6,675,854.75
N647 - La Delta Community College-NP									
Education Employees	13	13.00	509,870.40	440	252.42	11,760,058.29	453	265.42	12,269,928.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	509,870.40	440	252.42	11,760,058.29	453	265.42	12,269,928.69
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	173	169.50	13,952,194.80	173	169.50	13,952,194.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	173	169.50	13,952,194.80	173	169.50	13,952,194.80

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HIGHER EDUCATION TOTALS									
Education Employees	4,151	4,030.48	139,307,719.97	23,546	18,095.67	1,137,379,067.79	27,697	22,126.15	1,276,686,787.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,151	4,030.48	139,307,719.97	23,546	18,095.67	1,137,379,067.79	27,697	22,126.15	1,276,686,787.76

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	44,521.78	54	49.20	5,324,580.32	56	51.20	5,369,102.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	44,521.78	54	49.20	5,324,580.32	56	51.20	5,369,102.10
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	281	280.10	11,619,584.84	125	91.00	7,779,170.26	406	371.10	19,398,755.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	281	280.10	11,619,584.84	125	91.00	7,779,170.26	406	371.10	19,398,755.10
HEALTH CARE SERVICES TOTALS									
Education Employees	283	282.10	11,664,106.62	179	140.20	13,103,750.58	462	422.30	24,767,857.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	283	282.10	11,664,106.62	179	140.20	13,103,750.58	462	422.30	24,767,857.20

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	432.00	27,465,873.16	45	45.00	4,672,931.38	514	477.00	32,138,804.54
Agency Total	469	432.00	27,465,873.16	45	45.00	4,672,931.38	514	477.00	32,138,804.54
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
Agency Total	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	74,984.00	75	75.00	4,598,084.40	77	77.00	4,673,068.40
Agency Total	2	2.00	74,984.00	75	75.00	4,598,084.40	77	77.00	4,673,068.40
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	435.00	27,591,733.96	141	141.00	11,032,572.46	613	576.00	38,624,306.42
DEPARTMENT TOTALS	472	435.00	27,591,733.96	141	141.00	11,032,572.46	613	576.00	38,624,306.42

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	106.00	3,628,186.24	165	151.00	9,030,274.16	280	257.00	12,658,460.40
Agency Total	115	106.00	3,628,186.24	165	151.00	9,030,274.16	280	257.00	12,658,460.40
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	150.00	5,062,479.76	50	40.00	2,746,372.98	206	190.00	7,808,852.74
Agency Total	156	150.00	5,062,479.76	50	40.00	2,746,372.98	206	190.00	7,808,852.74
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	375,649.56	100	86.50	4,667,899.60	110	96.50	5,043,549.16
Agency Total	10	10.00	375,649.56	100	86.50	4,667,899.60	110	96.50	5,043,549.16
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	120,203.72	103	36.00	3,703,002.68	105	38.00	3,823,206.40
Agency Total	2	2.00	120,203.72	103	36.00	3,703,002.68	105	38.00	3,823,206.40
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,974,862.80	7	7.00	688,709.32	57	56.00	3,663,572.12
Agency Total	50	49.00	2,974,862.80	7	7.00	688,709.32	57	56.00	3,663,572.12
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	321,570.94	91	75.80	4,537,615.42	98	82.80	4,859,186.36
Agency Total	7	7.00	321,570.94	91	75.80	4,537,615.42	98	82.80	4,859,186.36

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	324.00	12,482,953.02	516	396.30	25,373,874.16	856	720.30	37,856,827.18
DEPARTMENT TOTALS	340	324.00	12,482,953.02	516	396.30	25,373,874.16	856	720.30	37,856,827.18

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	60.00	3,279,342.56	13	13.00	912,522.00	75	73.00	4,191,864.56
Agency Total	62	60.00	3,279,342.56	18	18.00	1,137,522.10	80	78.00	4,416,864.66
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	60.00	3,279,342.56	13	13.00	912,522.00	75	73.00	4,191,864.56
DEPARTMENT TOTALS	62	60.00	3,279,342.56	18	18.00	1,137,522.10	80	78.00	4,416,864.66

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	512.00	26,692,714.62	44	43.00	4,200,307.28	589	555.00	30,893,021.90
Agency Total	545	512.00	26,692,714.62	44	43.00	4,200,307.28	589	555.00	30,893,021.90
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	512.00	26,692,714.62	44	43.00	4,200,307.28	589	555.00	30,893,021.90
DEPARTMENT TOTALS	545	512.00	26,692,714.62	44	43.00	4,200,307.28	589	555.00	30,893,021.90

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	478	468.50	30,193,635.68	478	468.50	30,193,635.68
Agency Total	0	0.00	0.00	478	468.50	30,193,635.68	478	468.50	30,193,635.68
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	478	468.50	30,193,635.68	478	468.50	30,193,635.68
DEPARTMENT TOTALS	0	0.00	0.00	478	468.50	30,193,635.68	478	468.50	30,193,635.68

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	11,401,774.28	26	24.00	3,274,880.18	221	214.00	14,676,654.46
Agency Total	195	190.00	11,401,774.28	26	24.00	3,274,880.18	221	214.00	14,676,654.46
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	11,401,774.28	26	24.00	3,274,880.18	221	214.00	14,676,654.46
DEPARTMENT TOTALS	195	190.00	11,401,774.28	26	24.00	3,274,880.18	221	214.00	14,676,654.46

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,104,971.40	18	18.00	1,332,253.00
Agency Total	4	4.00	227,281.60	14	14.00	1,104,971.40	18	18.00	1,332,253.00
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,104,971.40	18	18.00	1,332,253.00
DEPARTMENT TOTALS	4	4.00	227,281.60	14	14.00	1,104,971.40	18	18.00	1,332,253.00

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	288.00	18,677,857.90	23	17.00	1,626,113.84	479	305.00	20,303,971.74
Agency Total	456	288.00	18,677,857.90	23	17.00	1,626,113.84	479	305.00	20,303,971.74

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	288.00	18,677,857.90	23	17.00	1,626,113.84	479	305.00	20,303,971.74
DEPARTMENT TOTALS	456	288.00	18,677,857.90	23	17.00	1,626,113.84	479	305.00	20,303,971.74

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,900,073.54	17	8.00	1,127,361.82	62	49.00	4,027,435.36
Agency Total	45	41.00	2,900,073.54	17	8.00	1,127,361.82	62	49.00	4,027,435.36
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,900,073.54	17	8.00	1,127,361.82	62	49.00	4,027,435.36
DEPARTMENT TOTALS	45	41.00	2,900,073.54	17	8.00	1,127,361.82	62	49.00	4,027,435.36

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,938	1,870.00	128,281,975.85	1,364	1,284.69	66,558,702.80	3,302	3,154.69	194,840,678.65
VETERANS AFFAIRS	839	743.00	28,668,485.56	33	5.00	531,030.80	872	748.00	29,199,516.36
ECONOMIC DEVELOPMENT	57	56.00	3,664,263.20	44	44.00	4,568,603.00	101	100.00	8,232,866.20
CRT	685	523.75	24,535,086.68	21	21.00	1,696,657.82	706	544.75	26,231,744.50
DOTD	4,126	4,120.00	210,696,142.02	16	16.00	1,645,488.26	4,142	4,136.00	212,341,630.28
DPSC - CORRECTIONS	4,887	4,671.00	225,466,126.92	66	66.00	7,652,914.10	4,953	4,737.00	233,119,041.02
DPSC - PUBLIC SAFETY	2,563	2,460.00	156,656,736.70	104	78.05	6,967,308.66	2,667	2,538.05	163,624,045.36
DYS-OFF OF JUV JUST	806	796.00	36,743,414.50	81	67.00	4,780,621.30	887	863.00	41,524,035.80
LDH	7,297	6,953.80	361,801,784.27	294	156.78	26,391,051.33	7,591	7,110.58	388,192,835.60
DCFS	3,554	3,450.00	159,884,879.85	85	74.00	5,811,725.40	3,639	3,524.00	165,696,605.25
DNR	277	271.00	17,597,101.60	9	9.00	959,402.60	286	280.00	18,556,504.20
REVENUE	705	660.00	37,670,475.44	17	9.00	1,582,703.98	722	669.00	39,253,179.42
DEQ	695	673.00	42,786,521.44	15	9.00	1,110,470.66	710	682.00	43,896,992.10
LWC	917	854.00	43,239,466.66	11	11.00	1,289,111.98	928	865.00	44,528,578.64
WILDLIFE & FISHERIES	761	749.00	45,314,400.82	13	11.00	1,172,662.14	774	760.00	46,487,062.96
CIVIL SERVICE AGENCIES	162	160.00	10,508,180.80	43	7.00	919,832.68	205	167.00	11,428,013.48
HIGHER EDUCATION	4,151	4,030.48	139,307,719.97	23,546	18,095.67	1,137,379,067.79	27,697	22,126.15	1,276,686,787.76
HEALTH CARE SERVICES	283	282.10	11,664,106.62	179	140.20	13,103,750.58	462	422.30	24,767,857.20
EDUCATION	472	435.00	27,591,733.96	141	141.00	11,032,572.46	613	576.00	38,624,306.42
EDUCATION - OTHER	340	324.00	12,482,953.02	516	396.30	25,373,874.16	856	720.30	37,856,827.18
PUBLIC SERVICE COMM	62	60.00	3,279,342.56	18	18.00	1,137,522.10	80	78.00	4,416,864.66
AGRICULTURE	545	512.00	26,692,714.62	44	43.00	4,200,307.28	589	555.00	30,893,021.90
JUSTICE	0	0.00	0.00	478	468.50	30,193,635.68	478	468.50	30,193,635.68
INSURANCE	195	190.00	11,401,774.28	26	24.00	3,274,880.18	221	214.00	14,676,654.46
LIEUTENANT GOVERNOR	4	4.00	227,281.60	14	14.00	1,104,971.40	18	18.00	1,332,253.00
SECRETARY OF STATE	456	288.00	18,677,857.90	23	17.00	1,626,113.84	479	305.00	20,303,971.74
TREASURY	45	41.00	2,900,073.54	17	8.00	1,127,361.82	62	49.00	4,027,435.36
TOTALS	36,822	35,177.13	1,787,740,600.38	27,218	21,234.19	1,363,192,344.80	64,040	56,411.32	3,150,932,945.18

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/11/2019

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,434	4,312.58	150,971,826.59	23,725	18,235.87	1,150,482,818.37	28,159	22,548.45	1,301,454,644.96
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,388	30,864.55	1,636,768,773.79	3,483	2,988.32	212,264,526.03	35,871	33,852.87	1,849,033,299.82
TOTALS	36,822	35,177.13	1,787,740,600.38	27,218	21,234.19	1,363,192,344.80	64,040	56,411.32	3,150,932,945.18
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,822	35,177.13	1,787,740,600.38	27,208	21,224.19	1,362,747,344.40	64,030	56,401.32	3,150,487,944.78
Employees with In-State Resident	34,122		1,685,858,938.83	17,202		872,016,512.37	51,324		2,557,875,451.20
Employees with Out-of State Resident	1,096		43,549,793.24	615		20,253,199.04	1,711		63,802,992.28
Employees with Unknown Resident	1,604		58,331,868.31	9,401		470,922,633.39	11,005		529,254,501.70