



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 10/4/2019

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/4/2019

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	66.19	4,916,595.80	93	66.19	4,916,595.80
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>93</b>	<b>66.19</b>	<b>4,916,595.80</b>	<b>93</b>	<b>66.19</b>	<b>4,916,595.80</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>826,384.00</b>	<b>2</b>	<b>2.00</b>	<b>245,064.82</b>	<b>14</b>	<b>14.00</b>	<b>1,071,448.82</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,375,880.00	1	1.00	101,504.00	45	42.00	2,477,384.00
<b>Agency Total</b>	<b>44</b>	<b>41.00</b>	<b>2,375,880.00</b>	<b>1</b>	<b>1.00</b>	<b>101,504.00</b>	<b>45</b>	<b>42.00</b>	<b>2,477,384.00</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,725,713.60	1	1.00	100,000.16	28	28.00	1,825,713.76
<b>Agency Total</b>	<b>27</b>	<b>27.00</b>	<b>1,725,713.60</b>	<b>1</b>	<b>1.00</b>	<b>100,000.16</b>	<b>28</b>	<b>28.00</b>	<b>1,825,713.76</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	368.00	24,745,519.97	110	110.00	8,801,547.30	500	478.00	33,547,067.27
<b>Agency Total</b>	<b>390</b>	<b>368.00</b>	<b>24,745,519.97</b>	<b>110</b>	<b>110.00</b>	<b>8,801,547.30</b>	<b>500</b>	<b>478.00</b>	<b>33,547,067.27</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	166.00	12,951,331.90	16	6.00	1,104,964.90	183	172.00	14,056,296.80
<b>Agency Total</b>	<b>167</b>	<b>166.00</b>	<b>12,951,331.90</b>	<b>16</b>	<b>6.00</b>	<b>1,104,964.90</b>	<b>183</b>	<b>172.00</b>	<b>14,056,296.80</b>

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**STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	236	236.00	13,247,303.42	236	236.00	13,247,303.42
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>236</b>	<b>236.00</b>	<b>13,247,303.42</b>	<b>236</b>	<b>236.00</b>	<b>13,247,303.42</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	811	784.50	33,319,621.38	812	785.50	33,364,070.98
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>44,449.60</b>	<b>811</b>	<b>784.50</b>	<b>33,319,621.38</b>	<b>812</b>	<b>785.50</b>	<b>33,364,070.98</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	478,649.60	5	5.00	588,701.62	13	13.00	1,067,351.22
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>478,649.60</b>	<b>5</b>	<b>5.00</b>	<b>588,701.62</b>	<b>13</b>	<b>13.00</b>	<b>1,067,351.22</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,438,592.00	2	2.00	176,092.80	42	42.00	2,614,684.80
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,438,592.00</b>	<b>2</b>	<b>2.00</b>	<b>176,092.80</b>	<b>42</b>	<b>42.00</b>	<b>2,614,684.80</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,276,936.00	2	1.00	153,545.60	64	62.00	3,430,481.60
<b>Agency Total</b>	<b>62</b>	<b>61.00</b>	<b>3,276,936.00</b>	<b>2</b>	<b>1.00</b>	<b>153,545.60</b>	<b>64</b>	<b>62.00</b>	<b>3,430,481.60</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	910,395.20	76	60.00	3,135,588.56	92	76.00	4,045,983.76
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>910,395.20</b>	<b>76</b>	<b>60.00</b>	<b>3,135,588.56</b>	<b>92</b>	<b>76.00</b>	<b>4,045,983.76</b>

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**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	5,931,856.32	1	1.00	145,000.18	93	91.00	6,076,856.50
<b>Agency Total</b>	<b>92</b>	<b>90.00</b>	<b>5,931,856.32</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>93</b>	<b>91.00</b>	<b>6,076,856.50</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	37.00	2,372,130.80	2	2.00	275,000.18	46	39.00	2,647,130.98
<b>Agency Total</b>	<b>44</b>	<b>37.00</b>	<b>2,372,130.80</b>	<b>2</b>	<b>2.00</b>	<b>275,000.18</b>	<b>46</b>	<b>39.00</b>	<b>2,647,130.98</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,720,416.40	0	0.00	0.00	38	38.00	2,720,416.40
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,720,416.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,720,416.40</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,344,855.20	0	0.00	0.00	35	35.00	1,344,855.20
<b>Agency Total</b>	<b>35</b>	<b>35.00</b>	<b>1,344,855.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>35.00</b>	<b>1,344,855.20</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>283,670.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>283,670.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	807	781.00	55,647,989.02	2	1.50	211,307.20	809	782.50	55,859,296.22
<b>Agency Total</b>	<b>807</b>	<b>781.00</b>	<b>55,647,989.02</b>	<b>2</b>	<b>1.50</b>	<b>211,307.20</b>	<b>809</b>	<b>782.50</b>	<b>55,859,296.22</b>

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**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	4,024,779.20	1	1.00	130,000.00	53	53.00	4,154,779.20
<b>Agency Total</b>	<b>52</b>	<b>52.00</b>	<b>4,024,779.20</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>53</b>	<b>53.00</b>	<b>4,154,779.20</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	5,724,284.80	0	0.00	0.00	89	87.00	5,724,284.80
<b>Agency Total</b>	<b>89</b>	<b>87.00</b>	<b>5,724,284.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>89</b>	<b>87.00</b>	<b>5,724,284.80</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	274,612.00	0	0.00	0.00	5	2.00	274,612.00
<b>Agency Total</b>	<b>5</b>	<b>2.00</b>	<b>274,612.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>2.00</b>	<b>274,612.00</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,934	1,867.00	128,098,446.01	1,361	1,280.19	66,651,837.92	3,295	3,147.19	194,750,283.93
<b>DEPARTMENT TOTALS</b>	<b>1,934</b>	<b>1,867.00</b>	<b>128,098,446.01</b>	<b>1,361</b>	<b>1,280.19</b>	<b>66,651,837.92</b>	<b>3,295</b>	<b>3,147.19</b>	<b>194,750,283.93</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	99.00	4,271,727.20	33	5.00	531,030.80	135	104.00	4,802,758.00
<b>Agency Total</b>	<b>102</b>	<b>99.00</b>	<b>4,271,727.20</b>	<b>33</b>	<b>5.00</b>	<b>531,030.80</b>	<b>135</b>	<b>104.00</b>	<b>4,802,758.00</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	116.00	4,710,576.00	0	0.00	0.00	141	116.00	4,710,576.00
<b>Agency Total</b>	<b>141</b>	<b>116.00</b>	<b>4,710,576.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>141</b>	<b>116.00</b>	<b>4,710,576.00</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	137.00	4,967,029.60	0	0.00	0.00	151	137.00	4,967,029.60
<b>Agency Total</b>	<b>151</b>	<b>137.00</b>	<b>4,967,029.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>151</b>	<b>137.00</b>	<b>4,967,029.60</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	136.00	5,181,238.40	0	0.00	0.00	158	136.00	5,181,238.40
<b>Agency Total</b>	<b>158</b>	<b>136.00</b>	<b>5,181,238.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>158</b>	<b>136.00</b>	<b>5,181,238.40</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	137.00	4,838,121.60	0	0.00	0.00	148	137.00	4,838,121.60
<b>Agency Total</b>	<b>148</b>	<b>137.00</b>	<b>4,838,121.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>148</b>	<b>137.00</b>	<b>4,838,121.60</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	125.00	4,977,899.16	0	0.00	0.00	150	125.00	4,977,899.16
<b>Agency Total</b>	<b>150</b>	<b>125.00</b>	<b>4,977,899.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>150</b>	<b>125.00</b>	<b>4,977,899.16</b>

**State of Louisiana**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	850	750.00	28,946,591.96	33	5.00	531,030.80	883	755.00	29,477,622.76
<b>DEPARTMENT TOTALS</b>	<b>850</b>	<b>750.00</b>	<b>28,946,591.96</b>	<b>33</b>	<b>5.00</b>	<b>531,030.80</b>	<b>883</b>	<b>755.00</b>	<b>29,477,622.76</b>



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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,427,670.40	12	12.00	1,498,564.60	32	31.00	2,926,235.00
<b>Agency Total</b>	<b>20</b>	<b>19.00</b>	<b>1,427,670.40</b>	<b>12</b>	<b>12.00</b>	<b>1,498,564.60</b>	<b>32</b>	<b>31.00</b>	<b>2,926,235.00</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,322,996.00	31	31.00	2,979,308.80	69	69.00	5,302,304.80
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,322,996.00</b>	<b>31</b>	<b>31.00</b>	<b>2,979,308.80</b>	<b>69</b>	<b>69.00</b>	<b>5,302,304.80</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,750,666.40	43	43.00	4,477,873.40	101	100.00	8,228,539.80
<b>DEPARTMENT TOTALS</b>	<b>58</b>	<b>57.00</b>	<b>3,750,666.40</b>	<b>43</b>	<b>43.00</b>	<b>4,477,873.40</b>	<b>101</b>	<b>100.00</b>	<b>8,228,539.80</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.75	2,572,375.00	4	4.00	356,992.22	48	42.75	2,929,367.22
<b>Agency Total</b>	<b>44</b>	<b>38.75</b>	<b>2,572,375.00</b>	<b>4</b>	<b>4.00</b>	<b>356,992.22</b>	<b>48</b>	<b>42.75</b>	<b>2,929,367.22</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,040,859.60	1	1.00	118,040.00	43	43.00	2,158,899.60
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>2,040,859.60</b>	<b>1</b>	<b>1.00</b>	<b>118,040.00</b>	<b>43</b>	<b>43.00</b>	<b>2,158,899.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	62.00	3,326,908.26	2	2.00	232,918.40	90	64.00	3,559,826.66
<b>Agency Total</b>	<b>88</b>	<b>62.00</b>	<b>3,326,908.26</b>	<b>2</b>	<b>2.00</b>	<b>232,918.40</b>	<b>90</b>	<b>64.00</b>	<b>3,559,826.66</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	283.00	11,699,800.06	6	6.00	325,561.60	360	289.00	12,025,361.66
<b>Agency Total</b>	<b>354</b>	<b>283.00</b>	<b>11,699,800.06</b>	<b>6</b>	<b>6.00</b>	<b>325,561.60</b>	<b>360</b>	<b>289.00</b>	<b>12,025,361.66</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,655,618.38	4	4.00	332,820.80	33	32.00	1,988,439.18
<b>Agency Total</b>	<b>29</b>	<b>28.00</b>	<b>1,655,618.38</b>	<b>4</b>	<b>4.00</b>	<b>332,820.80</b>	<b>33</b>	<b>32.00</b>	<b>1,988,439.18</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	69.00	3,140,777.38	4	4.00	330,324.80	131	73.00	3,471,102.18
<b>Agency Total</b>	<b>127</b>	<b>69.00</b>	<b>3,140,777.38</b>	<b>4</b>	<b>4.00</b>	<b>330,324.80</b>	<b>131</b>	<b>73.00</b>	<b>3,471,102.18</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	522.75	24,436,338.68	21	21.00	1,696,657.82	705	543.75	26,132,996.50
<b>DEPARTMENT TOTALS</b>	<b>684</b>	<b>522.75</b>	<b>24,436,338.68</b>	<b>21</b>	<b>21.00</b>	<b>1,696,657.82</b>	<b>705</b>	<b>543.75</b>	<b>26,132,996.50</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	176.00	11,236,512.82	7	7.00	806,132.08	184	183.00	12,042,644.90
<b>Agency Total</b>	<b>177</b>	<b>176.00</b>	<b>11,236,512.82</b>	<b>7</b>	<b>7.00</b>	<b>806,132.08</b>	<b>184</b>	<b>183.00</b>	<b>12,042,644.90</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,947	3,942.00	199,495,227.88	9	9.00	839,356.18	3,956	3,951.00	200,334,584.06
<b>Agency Total</b>	<b>3,947</b>	<b>3,942.00</b>	<b>199,495,227.88</b>	<b>9</b>	<b>9.00</b>	<b>839,356.18</b>	<b>3,956</b>	<b>3,951.00</b>	<b>200,334,584.06</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,124	4,118.00	210,731,740.70	16	16.00	1,645,488.26	4,140	4,134.00	212,377,228.96
<b>DEPARTMENT TOTALS</b>	<b>4,124</b>	<b>4,118.00</b>	<b>210,731,740.70</b>	<b>16</b>	<b>16.00</b>	<b>1,645,488.26</b>	<b>4,140</b>	<b>4,134.00</b>	<b>212,377,228.96</b>

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**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	271	239.00	14,536,395.42	16	16.00	1,631,893.38	287	255.00	16,168,288.80
<b>Agency Total</b>	<b>271</b>	<b>239.00</b>	<b>14,536,395.42</b>	<b>21</b>	<b>21.00</b>	<b>1,851,893.68</b>	<b>292</b>	<b>260.00</b>	<b>16,388,289.10</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,288	1,247.00	57,385,802.24	12	12.00	2,045,228.38	1,300	1,259.00	59,431,030.62
<b>Agency Total</b>	<b>1,288</b>	<b>1,247.00</b>	<b>57,385,802.24</b>	<b>12</b>	<b>12.00</b>	<b>2,045,228.38</b>	<b>1,300</b>	<b>1,259.00</b>	<b>59,431,030.62</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	333.00	15,696,674.24	4	4.00	358,305.48	366	337.00	16,054,979.72
<b>Agency Total</b>	<b>362</b>	<b>333.00</b>	<b>15,696,674.24</b>	<b>4</b>	<b>4.00</b>	<b>358,305.48</b>	<b>366</b>	<b>337.00</b>	<b>16,054,979.72</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	249.00	11,390,178.50	6	6.00	644,488.52	264	255.00	12,034,667.02
<b>Agency Total</b>	<b>258</b>	<b>249.00</b>	<b>11,390,178.50</b>	<b>6</b>	<b>6.00</b>	<b>644,488.52</b>	<b>264</b>	<b>255.00</b>	<b>12,034,667.02</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	155.00	6,201,114.40	0	0.00	0.00	161	155.00	6,201,114.40
<b>Agency Total</b>	<b>161</b>	<b>155.00</b>	<b>6,201,114.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>161</b>	<b>155.00</b>	<b>6,201,114.40</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	502	482.00	22,106,016.40	5	5.00	518,279.58	507	487.00	22,624,295.98
<b>Agency Total</b>	<b>502</b>	<b>482.00</b>	<b>22,106,016.40</b>	<b>5</b>	<b>5.00</b>	<b>518,279.58</b>	<b>507</b>	<b>487.00</b>	<b>22,624,295.98</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	516.00	24,012,408.16	8	8.00	1,129,923.08	538	524.00	25,142,331.24
<b>Agency Total</b>	<b>530</b>	<b>516.00</b>	<b>24,012,408.16</b>	<b>8</b>	<b>8.00</b>	<b>1,129,923.08</b>	<b>538</b>	<b>524.00</b>	<b>25,142,331.24</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	328.00	14,201,262.40	4	4.00	522,357.68	339	332.00	14,723,620.08
<b>Agency Total</b>	<b>335</b>	<b>328.00</b>	<b>14,201,262.40</b>	<b>4</b>	<b>4.00</b>	<b>522,357.68</b>	<b>339</b>	<b>332.00</b>	<b>14,723,620.08</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	813	763.00	43,650,272.64	0	0.00	0.00	813	763.00	43,650,272.64
<b>Agency Total</b>	<b>813</b>	<b>763.00</b>	<b>43,650,272.64</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>813</b>	<b>763.00</b>	<b>43,650,272.64</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	291.00	12,712,598.08	6	6.00	582,437.70	304	297.00	13,295,035.78
<b>Agency Total</b>	<b>298</b>	<b>291.00</b>	<b>12,712,598.08</b>	<b>6</b>	<b>6.00</b>	<b>582,437.70</b>	<b>304</b>	<b>297.00</b>	<b>13,295,035.78</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,447,920.12	0	0.00	0.00	65	63.00	3,447,920.12
<b>Agency Total</b>	<b>65</b>	<b>63.00</b>	<b>3,447,920.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>65</b>	<b>63.00</b>	<b>3,447,920.12</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,883	4,666.00	225,340,642.60	61	61.00	7,432,913.80	4,944	4,727.00	232,773,556.40
<b>DEPARTMENT TOTALS</b>	<b>4,883</b>	<b>4,666.00</b>	<b>225,340,642.60</b>	<b>66</b>	<b>66.00</b>	<b>7,652,914.10</b>	<b>4,949</b>	<b>4,732.00</b>	<b>232,993,556.70</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	103.00	6,466,331.30	1	1.00	149,899.88	114	104.00	6,616,231.18
<b>Agency Total</b>	<b>113</b>	<b>103.00</b>	<b>6,466,331.30</b>	<b>1</b>	<b>1.00</b>	<b>149,899.88</b>	<b>114</b>	<b>104.00</b>	<b>6,616,231.18</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,768	1,709.00	119,537,471.82	80	57.30	4,774,784.30	1,848	1,766.30	124,312,256.12
<b>Agency Total</b>	<b>1,768</b>	<b>1,709.00</b>	<b>119,537,471.82</b>	<b>80</b>	<b>57.30</b>	<b>4,774,784.30</b>	<b>1,848</b>	<b>1,766.30</b>	<b>124,312,256.12</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	507	478.00	20,527,541.84	5	4.00	456,198.34	512	482.00	20,983,740.18
<b>Agency Total</b>	<b>507</b>	<b>478.00</b>	<b>20,527,541.84</b>	<b>5</b>	<b>4.00</b>	<b>456,198.34</b>	<b>512</b>	<b>482.00</b>	<b>20,983,740.18</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	143.00	8,763,231.98	13	11.00	1,136,962.06	160	154.00	9,900,194.04
<b>Agency Total</b>	<b>147</b>	<b>143.00</b>	<b>8,763,231.98</b>	<b>13</b>	<b>11.00</b>	<b>1,136,962.06</b>	<b>160</b>	<b>154.00</b>	<b>9,900,194.04</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>52,894.40</b>	<b>2</b>	<b>2.00</b>	<b>169,852.80</b>	<b>3</b>	<b>3.00</b>	<b>222,747.20</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>588,937.44</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>12</b>	<b>12.00</b>	<b>703,937.52</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	813,488.00	1	1.00	110,011.20	15	14.00	923,499.20
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>813,488.00</b>	<b>1</b>	<b>1.00</b>	<b>110,011.20</b>	<b>15</b>	<b>14.00</b>	<b>923,499.20</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,561	2,458.00	156,749,896.78	103	77.30	6,912,708.66	2,664	2,535.30	163,662,605.44
<b>DEPARTMENT TOTALS</b>	<b>2,561</b>	<b>2,458.00</b>	<b>156,749,896.78</b>	<b>103</b>	<b>77.30</b>	<b>6,912,708.66</b>	<b>2,664</b>	<b>2,535.30</b>	<b>163,662,605.44</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	811	801.00	36,991,847.88	81	67.00	4,780,621.30	892	868.00	41,772,469.18
<b>Agency Total</b>	<b>811</b>	<b>801.00</b>	<b>36,991,847.88</b>	<b>81</b>	<b>67.00</b>	<b>4,780,621.30</b>	<b>892</b>	<b>868.00</b>	<b>41,772,469.18</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	811	801.00	36,991,847.88	81	67.00	4,780,621.30	892	868.00	41,772,469.18
<b>DEPARTMENT TOTALS</b>	<b>811</b>	<b>801.00</b>	<b>36,991,847.88</b>	<b>81</b>	<b>67.00</b>	<b>4,780,621.30</b>	<b>892</b>	<b>868.00</b>	<b>41,772,469.18</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.80	7,199,121.28	15	13.00	1,931,710.56	155	152.80	9,130,831.84
<b>Agency Total</b>	<b>140</b>	<b>139.80</b>	<b>7,199,121.28</b>	<b>15</b>	<b>13.00</b>	<b>1,931,710.56</b>	<b>155</b>	<b>152.80</b>	<b>9,130,831.84</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	161.00	8,773,406.46	17	10.93	1,947,135.22	184	171.93	10,720,541.68
<b>Agency Total</b>	<b>167</b>	<b>161.00</b>	<b>8,773,406.46</b>	<b>17</b>	<b>10.93</b>	<b>1,947,135.22</b>	<b>184</b>	<b>171.93</b>	<b>10,720,541.68</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	208.00	11,883,508.00	18	11.00	2,361,652.80	228	219.00	14,245,160.80
<b>Agency Total</b>	<b>210</b>	<b>208.00</b>	<b>11,883,508.00</b>	<b>18</b>	<b>11.00</b>	<b>2,361,652.80</b>	<b>228</b>	<b>219.00</b>	<b>14,245,160.80</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	324,563.20	2	2.00	210,691.26	9	8.00	535,254.46
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>324,563.20</b>	<b>2</b>	<b>2.00</b>	<b>210,691.26</b>	<b>9</b>	<b>8.00</b>	<b>535,254.46</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	865	842.00	44,246,876.96	41	36.00	2,295,971.60	906	878.00	46,542,848.56
<b>Agency Total</b>	<b>865</b>	<b>842.00</b>	<b>44,246,876.96</b>	<b>41</b>	<b>36.00</b>	<b>2,295,971.60</b>	<b>906</b>	<b>878.00</b>	<b>46,542,848.56</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	421	387.20	28,893,573.02	19	12.00	1,855,861.02	440	399.20	30,749,434.04
<b>Agency Total</b>	<b>421</b>	<b>387.20</b>	<b>28,893,573.02</b>	<b>19</b>	<b>12.00</b>	<b>1,855,861.02</b>	<b>440</b>	<b>399.20</b>	<b>30,749,434.04</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	132.80	7,653,738.56	8	6.60	1,331,632.64	144	139.40	8,985,371.20
<b>Agency Total</b>	<b>136</b>	<b>132.80</b>	<b>7,653,738.56</b>	<b>8</b>	<b>6.60</b>	<b>1,331,632.64</b>	<b>144</b>	<b>139.40</b>	<b>8,985,371.20</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	5,100,773.60	3	3.00	396,911.84	97	97.00	5,497,685.44
<b>Agency Total</b>	<b>94</b>	<b>94.00</b>	<b>5,100,773.60</b>	<b>3</b>	<b>3.00</b>	<b>396,911.84</b>	<b>97</b>	<b>97.00</b>	<b>5,497,685.44</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	370.00	19,294,779.66	28	2.00	1,699,110.40	402	372.00	20,993,890.06
<b>Agency Total</b>	<b>374</b>	<b>370.00</b>	<b>19,294,779.66</b>	<b>28</b>	<b>2.00</b>	<b>1,699,110.40</b>	<b>402</b>	<b>372.00</b>	<b>20,993,890.06</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	482,643.20	1	1.00	140,000.12	7	7.00	622,643.32
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>482,643.20</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>7</b>	<b>7.00</b>	<b>622,643.32</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.00	5,265,457.60	6	5.75	1,018,508.40	111	109.75	6,283,966.00
<b>Agency Total</b>	<b>105</b>	<b>104.00</b>	<b>5,265,457.60</b>	<b>6</b>	<b>5.75</b>	<b>1,018,508.40</b>	<b>111</b>	<b>109.75</b>	<b>6,283,966.00</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,224	1,170.00	72,154,600.70	75	12.50	4,369,877.20	1,299	1,182.50	76,524,477.90
<b>Agency Total</b>	<b>1,224</b>	<b>1,170.00</b>	<b>72,154,600.70</b>	<b>75</b>	<b>12.50</b>	<b>4,369,877.20</b>	<b>1,299</b>	<b>1,182.50</b>	<b>76,524,477.90</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,718	1,584.00	72,482,812.48	24	16.50	3,020,308.98	1,742	1,600.50	75,503,121.46
<b>Agency Total</b>	<b>1,718</b>	<b>1,584.00</b>	<b>72,482,812.48</b>	<b>24</b>	<b>16.50</b>	<b>3,020,308.98</b>	<b>1,742</b>	<b>1,600.50</b>	<b>75,503,121.46</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,464	1,391.00	58,459,042.20	14	11.50	1,348,606.48	1,478	1,402.50	59,807,648.68
<b>Agency Total</b>	<b>1,464</b>	<b>1,391.00</b>	<b>58,459,042.20</b>	<b>14</b>	<b>11.50</b>	<b>1,348,606.48</b>	<b>1,478</b>	<b>1,402.50</b>	<b>59,807,648.68</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	71.00	3,748,058.11	4	2.00	280,131.80	82	73.00	4,028,189.91
<b>Agency Total</b>	<b>78</b>	<b>71.00</b>	<b>3,748,058.11</b>	<b>4</b>	<b>2.00</b>	<b>280,131.80</b>	<b>82</b>	<b>73.00</b>	<b>4,028,189.91</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	76.00	4,226,305.20	1	1.00	113,422.40	81	77.00	4,339,727.60
<b>Agency Total</b>	<b>80</b>	<b>76.00</b>	<b>4,226,305.20</b>	<b>1</b>	<b>1.00</b>	<b>113,422.40</b>	<b>81</b>	<b>77.00</b>	<b>4,339,727.60</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,433,332.80	12	4.00	863,720.00	92	84.00	5,297,052.80
<b>Agency Total</b>	<b>80</b>	<b>80.00</b>	<b>4,433,332.80</b>	<b>12</b>	<b>4.00</b>	<b>863,720.00</b>	<b>92</b>	<b>84.00</b>	<b>5,297,052.80</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	119.00	7,025,792.80	7	7.00	1,320,076.67	126	126.00	8,345,869.47
<b>Agency Total</b>	<b>119</b>	<b>119.00</b>	<b>7,025,792.80</b>	<b>7</b>	<b>7.00</b>	<b>1,320,076.67</b>	<b>126</b>	<b>126.00</b>	<b>8,345,869.47</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,288	6,941.80	361,648,385.83	295	157.78	26,505,329.39	7,583	7,099.58	388,153,715.22
<b>DEPARTMENT TOTALS</b>	<b>7,288</b>	<b>6,941.80</b>	<b>361,648,385.83</b>	<b>295</b>	<b>157.78</b>	<b>26,505,329.39</b>	<b>7,583</b>	<b>7,099.58</b>	<b>388,153,715.22</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,539	3,435.00	159,384,122.97	85	74.00	5,811,725.40	3,624	3,509.00	165,195,848.37
<b>Agency Total</b>	<b>3,539</b>	<b>3,435.00</b>	<b>159,384,122.97</b>	<b>85</b>	<b>74.00</b>	<b>5,811,725.40</b>	<b>3,624</b>	<b>3,509.00</b>	<b>165,195,848.37</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,539	3,435.00	159,384,122.97	85	74.00	5,811,725.40	3,624	3,509.00	165,195,848.37
<b>DEPARTMENT TOTALS</b>	<b>3,539</b>	<b>3,435.00</b>	<b>159,384,122.97</b>	<b>85</b>	<b>74.00</b>	<b>5,811,725.40</b>	<b>3,624</b>	<b>3,509.00</b>	<b>165,195,848.37</b>

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**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,696,832.80	6	6.00	639,059.20	30	30.00	2,335,892.00
<b>Agency Total</b>	<b>24</b>	<b>24.00</b>	<b>1,696,832.80</b>	<b>6</b>	<b>6.00</b>	<b>639,059.20</b>	<b>30</b>	<b>30.00</b>	<b>2,335,892.00</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	153.00	9,661,787.20	1	1.00	103,563.20	159	154.00	9,765,350.40
<b>Agency Total</b>	<b>158</b>	<b>153.00</b>	<b>9,661,787.20</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>159</b>	<b>154.00</b>	<b>9,765,350.40</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,312,545.60	1	1.00	107,640.00	52	52.00	3,420,185.60
<b>Agency Total</b>	<b>51</b>	<b>51.00</b>	<b>3,312,545.60</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>52</b>	<b>52.00</b>	<b>3,420,185.60</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,868,923.20	1	1.00	109,140.20	43	42.00	2,978,063.40
<b>Agency Total</b>	<b>42</b>	<b>41.00</b>	<b>2,868,923.20</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>43</b>	<b>42.00</b>	<b>2,978,063.40</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	269.00	17,540,088.80	9	9.00	959,402.60	284	278.00	18,499,491.40
<b>DEPARTMENT TOTALS</b>	<b>275</b>	<b>269.00</b>	<b>17,540,088.80</b>	<b>9</b>	<b>9.00</b>	<b>959,402.60</b>	<b>284</b>	<b>278.00</b>	<b>18,499,491.40</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	661.00	37,700,914.16	17	9.00	1,582,703.98	723	670.00	39,283,618.14
<b>Agency Total</b>	<b>706</b>	<b>661.00</b>	<b>37,700,914.16</b>	<b>17</b>	<b>9.00</b>	<b>1,582,703.98</b>	<b>723</b>	<b>670.00</b>	<b>39,283,618.14</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	661.00	37,700,914.16	17	9.00	1,582,703.98	723	670.00	39,283,618.14
<b>DEPARTMENT TOTALS</b>	<b>706</b>	<b>661.00</b>	<b>37,700,914.16</b>	<b>17</b>	<b>9.00</b>	<b>1,582,703.98</b>	<b>723</b>	<b>670.00</b>	<b>39,283,618.14</b>



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	672.00	42,759,398.24	15	9.00	1,110,470.66	709	681.00	43,869,868.90
<b>Agency Total</b>	<b>694</b>	<b>672.00</b>	<b>42,759,398.24</b>	<b>15</b>	<b>9.00</b>	<b>1,110,470.66</b>	<b>709</b>	<b>681.00</b>	<b>43,869,868.90</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	672.00	42,759,398.24	15	9.00	1,110,470.66	709	681.00	43,869,868.90
<b>DEPARTMENT TOTALS</b>	<b>694</b>	<b>672.00</b>	<b>42,759,398.24</b>	<b>15</b>	<b>9.00</b>	<b>1,110,470.66</b>	<b>709</b>	<b>681.00</b>	<b>43,869,868.90</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	915	856.00	43,272,185.06	11	11.00	1,289,111.98	926	867.00	44,561,297.04
<b>Agency Total</b>	<b>915</b>	<b>856.00</b>	<b>43,272,185.06</b>	<b>11</b>	<b>11.00</b>	<b>1,289,111.98</b>	<b>926</b>	<b>867.00</b>	<b>44,561,297.04</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	915	856.00	43,272,185.06	11	11.00	1,289,111.98	926	867.00	44,561,297.04
<b>DEPARTMENT TOTALS</b>	<b>915</b>	<b>856.00</b>	<b>43,272,185.06</b>	<b>11</b>	<b>11.00</b>	<b>1,289,111.98</b>	<b>926</b>	<b>867.00</b>	<b>44,561,297.04</b>

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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,226,494.40	1	1.00	110,006.00	39	38.00	2,336,500.40
<b>Agency Total</b>	<b>38</b>	<b>37.00</b>	<b>2,226,494.40</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>39</b>	<b>38.00</b>	<b>2,336,500.40</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	249.00	16,867,016.40	6	5.00	521,398.54	256	254.00	17,388,414.94
<b>Agency Total</b>	<b>250</b>	<b>249.00</b>	<b>16,867,016.40</b>	<b>6</b>	<b>5.00</b>	<b>521,398.54</b>	<b>256</b>	<b>254.00</b>	<b>17,388,414.94</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	228.00	13,024,097.42	4	4.00	372,257.60	241	232.00	13,396,355.02
<b>Agency Total</b>	<b>237</b>	<b>228.00</b>	<b>13,024,097.42</b>	<b>4</b>	<b>4.00</b>	<b>372,257.60</b>	<b>241</b>	<b>232.00</b>	<b>13,396,355.02</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	232.00	13,122,214.98	2	1.00	169,000.00	237	233.00	13,291,214.98
<b>Agency Total</b>	<b>235</b>	<b>232.00</b>	<b>13,122,214.98</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>237</b>	<b>233.00</b>	<b>13,291,214.98</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	760	746.00	45,239,823.20	13	11.00	1,172,662.14	773	757.00	46,412,485.34
<b>DEPARTMENT TOTALS</b>	<b>760</b>	<b>746.00</b>	<b>45,239,823.20</b>	<b>13</b>	<b>11.00</b>	<b>1,172,662.14</b>	<b>773</b>	<b>757.00</b>	<b>46,412,485.34</b>

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**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,682,062.40	36	0.00	363,120.16	133	97.00	7,045,182.56
<b>Agency Total</b>	<b>97</b>	<b>97.00</b>	<b>6,682,062.40</b>	<b>36</b>	<b>0.00</b>	<b>363,120.16</b>	<b>133</b>	<b>97.00</b>	<b>7,045,182.56</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,205,838.40	0	0.00	0.00	18	18.00	1,205,838.40
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>1,205,838.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,205,838.40</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,299,336.00	0	0.00	0.00	40	39.00	2,299,336.00
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,299,336.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>39.00</b>	<b>2,299,336.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	308,734.40	4	4.00	326,186.12	11	10.00	634,920.52
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>308,734.40</b>	<b>4</b>	<b>4.00</b>	<b>326,186.12</b>	<b>11</b>	<b>10.00</b>	<b>634,920.52</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	160.00	10,495,971.20	43	7.00	919,832.68	205	167.00	11,415,803.88
<b>DEPARTMENT TOTALS</b>	<b>162</b>	<b>160.00</b>	<b>10,495,971.20</b>	<b>43</b>	<b>7.00</b>	<b>919,832.68</b>	<b>205</b>	<b>167.00</b>	<b>11,415,803.88</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	659	658.02	25,631,373.04	4,443	3,549.91	238,136,098.36	5,102	4,207.93	263,767,471.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>659</b>	<b>658.02</b>	<b>25,631,373.04</b>	<b>4,443</b>	<b>3,549.91</b>	<b>238,136,098.36</b>	<b>5,102</b>	<b>4,207.93</b>	<b>263,767,471.40</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	47	47.00	1,526,907.20	211	151.85	6,948,071.12	258	198.85	8,474,978.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,526,907.20</b>	<b>211</b>	<b>151.85</b>	<b>6,948,071.12</b>	<b>258</b>	<b>198.85</b>	<b>8,474,978.32</b>
<b>0603 - University of New Orleans</b>									
Education Employees	55	54.90	2,130,489.00	891	555.68	41,597,523.00	946	610.58	43,728,012.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>55</b>	<b>54.90</b>	<b>2,130,489.00</b>	<b>891</b>	<b>555.68</b>	<b>41,597,523.00</b>	<b>946</b>	<b>610.58</b>	<b>43,728,012.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	320	319.00	11,110,141.28	936	897.10	87,620,616.45	1,256	1,216.10	98,730,757.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>320</b>	<b>319.00</b>	<b>11,110,141.28</b>	<b>936</b>	<b>897.10</b>	<b>87,620,616.45</b>	<b>1,256</b>	<b>1,216.10</b>	<b>98,730,757.73</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	41	41.00	1,220,731.20	182	126.31	5,509,745.77	223	167.31	6,730,476.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>1,220,731.20</b>	<b>182</b>	<b>126.31</b>	<b>5,509,745.77</b>	<b>223</b>	<b>167.31</b>	<b>6,730,476.97</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	68	67.60	1,928,343.04	317	249.28	13,587,418.28	385	316.88	15,515,761.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>68</b>	<b>67.60</b>	<b>1,928,343.04</b>	<b>317</b>	<b>249.28</b>	<b>13,587,418.28</b>	<b>385</b>	<b>316.88</b>	<b>15,515,761.32</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	142	139.85	5,169,118.24	365	331.85	24,947,572.64	507	471.70	30,116,690.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>142</b>	<b>139.85</b>	<b>5,169,118.24</b>	<b>365</b>	<b>331.85</b>	<b>24,947,572.64</b>	<b>507</b>	<b>471.70</b>	<b>30,116,690.88</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	43	42.30	1,564,919.40	142	138.74	9,474,812.30	185	181.04	11,039,731.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>43</b>	<b>42.30</b>	<b>1,564,919.40</b>	<b>142</b>	<b>138.74</b>	<b>9,474,812.30</b>	<b>185</b>	<b>181.04</b>	<b>11,039,731.70</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	108	108.00	4,156,804.97	561	538.59	51,162,438.07	669	646.59	55,319,243.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>108</b>	<b>108.00</b>	<b>4,156,804.97</b>	<b>561</b>	<b>538.59</b>	<b>51,162,438.07</b>	<b>669</b>	<b>646.59</b>	<b>55,319,243.04</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	66	58.00	2,002,171.60	705	341.11	19,338,762.80	771	399.11	21,340,934.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>66</b>	<b>58.00</b>	<b>2,002,171.60</b>	<b>705</b>	<b>341.11</b>	<b>19,338,762.80</b>	<b>771</b>	<b>399.11</b>	<b>21,340,934.40</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	3	3.00	91,763.38	17	17.00	2,004,000.00	20	20.00	2,095,763.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>91,763.38</b>	<b>17</b>	<b>17.00</b>	<b>2,004,000.00</b>	<b>20</b>	<b>20.00</b>	<b>2,095,763.38</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	282	280.00	9,350,910.40	1,117	1,109.00	46,685,886.69	1,399	1,389.00	56,036,797.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>282</b>	<b>280.00</b>	<b>9,350,910.40</b>	<b>1,117</b>	<b>1,109.00</b>	<b>46,685,886.69</b>	<b>1,399</b>	<b>1,389.00</b>	<b>56,036,797.09</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0617 - SU New Orleans</b>									
Education Employees	71	71.00	2,159,230.85	282	270.09	10,471,404.64	353	341.09	12,630,635.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>71</b>	<b>71.00</b>	<b>2,159,230.85</b>	<b>282</b>	<b>270.09</b>	<b>10,471,404.64</b>	<b>353</b>	<b>341.09</b>	<b>12,630,635.49</b>
<b>0618 - SU Shreveport</b>									
Education Employees	37	36.00	1,137,071.16	231	185.82	6,854,716.55	268	221.82	7,991,787.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>37</b>	<b>36.00</b>	<b>1,137,071.16</b>	<b>231</b>	<b>185.82</b>	<b>6,854,716.55</b>	<b>268</b>	<b>221.82</b>	<b>7,991,787.71</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	21	20.50	2,146,375.40	21	20.50	2,146,375.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>21</b>	<b>20.50</b>	<b>2,146,375.40</b>	<b>21</b>	<b>20.50</b>	<b>2,146,375.40</b>
<b>0621 - Nicholls State University</b>									
Education Employees	189	189.00	5,637,798.40	1,547	1,278.50	73,124,384.66	1,736	1,467.50	78,762,183.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>189</b>	<b>189.00</b>	<b>5,637,798.40</b>	<b>1,547</b>	<b>1,278.50</b>	<b>73,124,384.66</b>	<b>1,736</b>	<b>1,467.50</b>	<b>78,762,183.06</b>
<b>0623 - Grambling State University</b>									
Education Employees	72	72.00	2,305,679.60	391	370.01	20,614,096.27	463	442.01	22,919,775.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>72</b>	<b>72.00</b>	<b>2,305,679.60</b>	<b>391</b>	<b>370.01</b>	<b>20,614,096.27</b>	<b>463</b>	<b>442.01</b>	<b>22,919,775.87</b>
<b>0625 - La Tech University</b>									
Education Employees	223	222.00	6,658,927.42	820	780.81	50,502,274.93	1,043	1,002.81	57,161,202.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>223</b>	<b>222.00</b>	<b>6,658,927.42</b>	<b>820</b>	<b>780.81</b>	<b>50,502,274.93</b>	<b>1,043</b>	<b>1,002.81</b>	<b>57,161,202.35</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0627 - McNeese State University</b>									
Education Employees	127	123.50	3,756,992.76	616	451.39	30,271,651.20	743	574.89	34,028,643.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>127</b>	<b>123.50</b>	<b>3,756,992.76</b>	<b>616</b>	<b>451.39</b>	<b>30,271,651.20</b>	<b>743</b>	<b>574.89</b>	<b>34,028,643.96</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	200	200.00	6,564,213.64	711	706.18	44,632,075.13	911	906.18	51,196,288.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>200</b>	<b>200.00</b>	<b>6,564,213.64</b>	<b>711</b>	<b>706.18</b>	<b>44,632,075.13</b>	<b>911</b>	<b>906.18</b>	<b>51,196,288.77</b>
<b>0631 - Northwestern State University</b>									
Education Employees	136	136.00	4,543,669.40	595	548.45	31,430,042.48	731	684.45	35,973,711.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>136</b>	<b>136.00</b>	<b>4,543,669.40</b>	<b>595</b>	<b>548.45</b>	<b>31,430,042.48</b>	<b>731</b>	<b>684.45</b>	<b>35,973,711.88</b>
<b>0634 - Southeastern La University</b>									
Education Employees	292	289.07	9,137,749.92	921	781.28	49,560,282.36	1,213	1,070.35	58,698,032.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>292</b>	<b>289.07</b>	<b>9,137,749.92</b>	<b>921</b>	<b>781.28</b>	<b>49,560,282.36</b>	<b>1,213</b>	<b>1,070.35</b>	<b>58,698,032.28</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	516	498.30	16,373,637.40	1,700	1,564.56	105,641,867.24	2,216	2,062.86	122,015,504.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>516</b>	<b>498.30</b>	<b>16,373,637.40</b>	<b>1,700</b>	<b>1,564.56</b>	<b>105,641,867.24</b>	<b>2,216</b>	<b>2,062.86</b>	<b>122,015,504.64</b>
<b>0641 - Delgado Community College</b>									
Education Employees	184	136.00	5,610,334.08	1,599	698.58	35,342,676.17	1,783	834.58	40,953,010.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>184</b>	<b>136.00</b>	<b>5,610,334.08</b>	<b>1,599</b>	<b>698.58</b>	<b>35,342,676.17</b>	<b>1,783</b>	<b>834.58</b>	<b>40,953,010.25</b>



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<b>0643 - Nunez Community College</b>									
Education Employees	16	14.34	369,434.00	222	107.28	5,164,131.21	238	121.62	5,533,565.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>16</b>	<b>14.34</b>	<b>369,434.00</b>	<b>222</b>	<b>107.28</b>	<b>5,164,131.21</b>	<b>238</b>	<b>121.62</b>	<b>5,533,565.21</b>
<b>0644 - Bossier Community College</b>									
Education Employees	76	48.00	2,453,409.40	788	284.43	14,704,904.34	864	332.43	17,158,313.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>76</b>	<b>48.00</b>	<b>2,453,409.40</b>	<b>788</b>	<b>284.43</b>	<b>14,704,904.34</b>	<b>864</b>	<b>332.43</b>	<b>17,158,313.74</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	33	33.00	2,033,657.60	206	191.00	13,100,381.06	239	224.00	15,134,038.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>33</b>	<b>33.00</b>	<b>2,033,657.60</b>	<b>206</b>	<b>191.00</b>	<b>13,100,381.06</b>	<b>239</b>	<b>224.00</b>	<b>15,134,038.66</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	10	10.00	310,856.00	246	114.29	5,636,424.39	256	124.29	5,947,280.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>310,856.00</b>	<b>246</b>	<b>114.29</b>	<b>5,636,424.39</b>	<b>256</b>	<b>124.29</b>	<b>5,947,280.39</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	21	21.00	661,077.02	368	208.45	10,673,472.85	389	229.45	11,334,549.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>21</b>	<b>21.00</b>	<b>661,077.02</b>	<b>368</b>	<b>208.45</b>	<b>10,673,472.85</b>	<b>389</b>	<b>229.45</b>	<b>11,334,549.87</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	3	3.00	83,740.80	157	104.58	4,388,452.15	160	107.58	4,472,192.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>83,740.80</b>	<b>157</b>	<b>104.58</b>	<b>4,388,452.15</b>	<b>160</b>	<b>107.58</b>	<b>4,472,192.95</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	22	22.00	684,713.94	334	199.30	9,967,916.05	356	221.30	10,652,629.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>22</b>	<b>22.00</b>	<b>684,713.94</b>	<b>334</b>	<b>199.30</b>	<b>9,967,916.05</b>	<b>356</b>	<b>221.30</b>	<b>10,652,629.99</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	4	4.00	187,137.60	291	233.77	11,810,129.60	295	237.77	11,997,267.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>187,137.60</b>	<b>291</b>	<b>233.77</b>	<b>11,810,129.60</b>	<b>295</b>	<b>237.77</b>	<b>11,997,267.20</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	67	67.00	2,170,604.40	737	416.66	20,158,412.88	804	483.66	22,329,017.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>67</b>	<b>67.00</b>	<b>2,170,604.40</b>	<b>737</b>	<b>416.66</b>	<b>20,158,412.88</b>	<b>804</b>	<b>483.66</b>	<b>22,329,017.28</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	8	8.00	286,732.76	237	135.19	6,471,155.74	245	143.19	6,757,888.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>286,732.76</b>	<b>237</b>	<b>135.19</b>	<b>6,471,155.74</b>	<b>245</b>	<b>143.19</b>	<b>6,757,888.50</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	13	13.00	509,870.40	439	252.53	11,783,736.21	452	265.53	12,293,606.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>509,870.40</b>	<b>439</b>	<b>252.53</b>	<b>11,783,736.21</b>	<b>452</b>	<b>265.53</b>	<b>12,293,606.61</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	173	169.50	13,952,194.80	173	169.50	13,952,194.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>173</b>	<b>169.50</b>	<b>13,952,194.80</b>	<b>173</b>	<b>169.50</b>	<b>13,952,194.80</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,154	4,034.88	139,520,211.30	23,519	18,079.57	1,135,416,103.79	27,673	22,114.45	1,274,936,315.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,154</b>	<b>4,034.88</b>	<b>139,520,211.30</b>	<b>23,519</b>	<b>18,079.57</b>	<b>1,135,416,103.79</b>	<b>27,673</b>	<b>22,114.45</b>	<b>1,274,936,315.09</b>

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**HEALTH CARE SERVICES**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	44,521.78	54	49.20	5,324,580.32	56	51.20	5,369,102.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>44,521.78</b>	<b>54</b>	<b>49.20</b>	<b>5,324,580.32</b>	<b>56</b>	<b>51.20</b>	<b>5,369,102.10</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	281	280.10	11,642,209.62	123	89.80	7,630,034.26	404	369.90	19,272,243.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>281</b>	<b>280.10</b>	<b>11,642,209.62</b>	<b>123</b>	<b>89.80</b>	<b>7,630,034.26</b>	<b>404</b>	<b>369.90</b>	<b>19,272,243.88</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	283	282.10	11,686,731.40	177	139.00	12,954,614.58	460	421.10	24,641,345.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>283</b>	<b>282.10</b>	<b>11,686,731.40</b>	<b>177</b>	<b>139.00</b>	<b>12,954,614.58</b>	<b>460</b>	<b>421.10</b>	<b>24,641,345.98</b>

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>784,414.28</b>	<b>11</b>	<b>11.00</b>	<b>835,291.08</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	434.00	27,590,943.56	45	45.00	4,672,931.38	516	479.00	32,263,874.94
<b>Agency Total</b>	<b>471</b>	<b>434.00</b>	<b>27,590,943.56</b>	<b>45</b>	<b>45.00</b>	<b>4,672,931.38</b>	<b>516</b>	<b>479.00</b>	<b>32,263,874.94</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>977,142.40</b>	<b>11</b>	<b>11.00</b>	<b>977,142.40</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	74,984.00	75	75.00	4,598,084.40	77	77.00	4,673,068.40
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>74,984.00</b>	<b>75</b>	<b>75.00</b>	<b>4,598,084.40</b>	<b>77</b>	<b>77.00</b>	<b>4,673,068.40</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	437.00	27,716,804.36	141	141.00	11,032,572.46	615	578.00	38,749,376.82
<b>DEPARTMENT TOTALS</b>	<b>474</b>	<b>437.00</b>	<b>27,716,804.36</b>	<b>141</b>	<b>141.00</b>	<b>11,032,572.46</b>	<b>615</b>	<b>578.00</b>	<b>38,749,376.82</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	106.00	3,622,819.84	166	152.00	9,092,677.28	281	258.00	12,715,497.12
<b>Agency Total</b>	<b>115</b>	<b>106.00</b>	<b>3,622,819.84</b>	<b>166</b>	<b>152.00</b>	<b>9,092,677.28</b>	<b>281</b>	<b>258.00</b>	<b>12,715,497.12</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	147.00	4,992,945.36	50	40.00	2,746,372.98	203	187.00	7,739,318.34
<b>Agency Total</b>	<b>153</b>	<b>147.00</b>	<b>4,992,945.36</b>	<b>50</b>	<b>40.00</b>	<b>2,746,372.98</b>	<b>203</b>	<b>187.00</b>	<b>7,739,318.34</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	375,649.56	100	86.50	4,667,899.60	110	96.50	5,043,549.16
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>375,649.56</b>	<b>100</b>	<b>86.50</b>	<b>4,667,899.60</b>	<b>110</b>	<b>96.50</b>	<b>5,043,549.16</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	120,203.72	102	33.00	3,694,155.92	104	35.00	3,814,359.64
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>120,203.72</b>	<b>102</b>	<b>33.00</b>	<b>3,694,155.92</b>	<b>104</b>	<b>35.00</b>	<b>3,814,359.64</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,974,862.80	7	7.00	688,709.32	57	56.00	3,663,572.12
<b>Agency Total</b>	<b>50</b>	<b>49.00</b>	<b>2,974,862.80</b>	<b>7</b>	<b>7.00</b>	<b>688,709.32</b>	<b>57</b>	<b>56.00</b>	<b>3,663,572.12</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	321,570.94	91	75.80	4,537,615.42	98	82.80	4,859,186.36
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>321,570.94</b>	<b>91</b>	<b>75.80</b>	<b>4,537,615.42</b>	<b>98</b>	<b>82.80</b>	<b>4,859,186.36</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	321.00	12,408,052.22	516	394.30	25,427,430.52	853	715.30	37,835,482.74
<b>DEPARTMENT TOTALS</b>	<b>337</b>	<b>321.00</b>	<b>12,408,052.22</b>	<b>516</b>	<b>394.30</b>	<b>25,427,430.52</b>	<b>853</b>	<b>715.30</b>	<b>37,835,482.74</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	61.00	3,341,472.16	13	13.00	912,522.00	76	74.00	4,253,994.16
<b>Agency Total</b>	<b>63</b>	<b>61.00</b>	<b>3,341,472.16</b>	<b>18</b>	<b>18.00</b>	<b>1,137,522.10</b>	<b>81</b>	<b>79.00</b>	<b>4,478,994.26</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	61.00	3,341,472.16	13	13.00	912,522.00	76	74.00	4,253,994.16
<b>DEPARTMENT TOTALS</b>	<b>63</b>	<b>61.00</b>	<b>3,341,472.16</b>	<b>18</b>	<b>18.00</b>	<b>1,137,522.10</b>	<b>81</b>	<b>79.00</b>	<b>4,478,994.26</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	512.00	26,692,714.62	44	43.00	4,200,307.28	589	555.00	30,893,021.90
<b>Agency Total</b>	<b>545</b>	<b>512.00</b>	<b>26,692,714.62</b>	<b>44</b>	<b>43.00</b>	<b>4,200,307.28</b>	<b>589</b>	<b>555.00</b>	<b>30,893,021.90</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	512.00	26,692,714.62	44	43.00	4,200,307.28	589	555.00	30,893,021.90
<b>DEPARTMENT TOTALS</b>	<b>545</b>	<b>512.00</b>	<b>26,692,714.62</b>	<b>44</b>	<b>43.00</b>	<b>4,200,307.28</b>	<b>589</b>	<b>555.00</b>	<b>30,893,021.90</b>

**State of Louisiana**  
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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	481	471.50	30,497,170.08	481	471.50	30,497,170.08
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>481</b>	<b>471.50</b>	<b>30,497,170.08</b>	<b>481</b>	<b>471.50</b>	<b>30,497,170.08</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	481	471.50	30,497,170.08	481	471.50	30,497,170.08
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>481</b>	<b>471.50</b>	<b>30,497,170.08</b>	<b>481</b>	<b>471.50</b>	<b>30,497,170.08</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	187.00	11,249,112.68	26	24.00	3,258,291.92	218	211.00	14,507,404.60
<b>Agency Total</b>	<b>192</b>	<b>187.00</b>	<b>11,249,112.68</b>	<b>26</b>	<b>24.00</b>	<b>3,258,291.92</b>	<b>218</b>	<b>211.00</b>	<b>14,507,404.60</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	187.00	11,249,112.68	26	24.00	3,258,291.92	218	211.00	14,507,404.60
<b>DEPARTMENT TOTALS</b>	<b>192</b>	<b>187.00</b>	<b>11,249,112.68</b>	<b>26</b>	<b>24.00</b>	<b>3,258,291.92</b>	<b>218</b>	<b>211.00</b>	<b>14,507,404.60</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,104,971.40	18	18.00	1,332,253.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>227,281.60</b>	<b>14</b>	<b>14.00</b>	<b>1,104,971.40</b>	<b>18</b>	<b>18.00</b>	<b>1,332,253.00</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,104,971.40	18	18.00	1,332,253.00
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>4.00</b>	<b>227,281.60</b>	<b>14</b>	<b>14.00</b>	<b>1,104,971.40</b>	<b>18</b>	<b>18.00</b>	<b>1,332,253.00</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	288.00	18,677,857.90	23	17.00	1,626,113.84	479	305.00	20,303,971.74
<b>Agency Total</b>	<b>456</b>	<b>288.00</b>	<b>18,677,857.90</b>	<b>23</b>	<b>17.00</b>	<b>1,626,113.84</b>	<b>479</b>	<b>305.00</b>	<b>20,303,971.74</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	288.00	18,677,857.90	23	17.00	1,626,113.84	479	305.00	20,303,971.74
<b>DEPARTMENT TOTALS</b>	<b>456</b>	<b>288.00</b>	<b>18,677,857.90</b>	<b>23</b>	<b>17.00</b>	<b>1,626,113.84</b>	<b>479</b>	<b>305.00</b>	<b>20,303,971.74</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,900,073.54	17	8.00	1,127,361.82	62	49.00	4,027,435.36
<b>Agency Total</b>	<b>45</b>	<b>41.00</b>	<b>2,900,073.54</b>	<b>17</b>	<b>8.00</b>	<b>1,127,361.82</b>	<b>62</b>	<b>49.00</b>	<b>4,027,435.36</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,900,073.54	17	8.00	1,127,361.82	62	49.00	4,027,435.36
<b>DEPARTMENT TOTALS</b>	<b>45</b>	<b>41.00</b>	<b>2,900,073.54</b>	<b>17</b>	<b>8.00</b>	<b>1,127,361.82</b>	<b>62</b>	<b>49.00</b>	<b>4,027,435.36</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,934	1,867.00	128,098,446.01	1,361	1,280.19	66,651,837.92	3,295	3,147.19	194,750,283.93
VETERANS AFFAIRS	850	750.00	28,946,591.96	33	5.00	531,030.80	883	755.00	29,477,622.76
ECONOMIC DEVELOPMENT	58	57.00	3,750,666.40	43	43.00	4,477,873.40	101	100.00	8,228,539.80
CRT	684	522.75	24,436,338.68	21	21.00	1,696,657.82	705	543.75	26,132,996.50
DOTD	4,124	4,118.00	210,731,740.70	16	16.00	1,645,488.26	4,140	4,134.00	212,377,228.96
DPSC - CORRECTIONS	4,883	4,666.00	225,340,642.60	66	66.00	7,652,914.10	4,949	4,732.00	232,993,556.70
DPSC - PUBLIC SAFETY	2,561	2,458.00	156,749,896.78	103	77.30	6,912,708.66	2,664	2,535.30	163,662,605.44
DYS-OFF OF JUV JUST	811	801.00	36,991,847.88	81	67.00	4,780,621.30	892	868.00	41,772,469.18
LDH	7,288	6,941.80	361,648,385.83	295	157.78	26,505,329.39	7,583	7,099.58	388,153,715.22
DCFS	3,539	3,435.00	159,384,122.97	85	74.00	5,811,725.40	3,624	3,509.00	165,195,848.37
DNR	275	269.00	17,540,088.80	9	9.00	959,402.60	284	278.00	18,499,491.40
REVENUE	706	661.00	37,700,914.16	17	9.00	1,582,703.98	723	670.00	39,283,618.14
DEQ	694	672.00	42,759,398.24	15	9.00	1,110,470.66	709	681.00	43,869,868.90
LWC	915	856.00	43,272,185.06	11	11.00	1,289,111.98	926	867.00	44,561,297.04
WILDLIFE & FISHERIES	760	746.00	45,239,823.20	13	11.00	1,172,662.14	773	757.00	46,412,485.34
CIVIL SERVICE AGENCIES	162	160.00	10,495,971.20	43	7.00	919,832.68	205	167.00	11,415,803.88
HIGHER EDUCATION	4,154	4,034.88	139,520,211.30	23,519	18,079.57	1,135,416,103.79	27,673	22,114.45	1,274,936,315.09
HEALTH CARE SERVICES	283	282.10	11,686,731.40	177	139.00	12,954,614.58	460	421.10	24,641,345.98
EDUCATION	474	437.00	27,716,804.36	141	141.00	11,032,572.46	615	578.00	38,749,376.82
EDUCATION - OTHER	337	321.00	12,408,052.22	516	394.30	25,427,430.52	853	715.30	37,835,482.74
PUBLIC SERVICE COMM	63	61.00	3,341,472.16	18	18.00	1,137,522.10	81	79.00	4,478,994.26
AGRICULTURE	545	512.00	26,692,714.62	44	43.00	4,200,307.28	589	555.00	30,893,021.90
JUSTICE	0	0.00	0.00	481	471.50	30,497,170.08	481	471.50	30,497,170.08
INSURANCE	192	187.00	11,249,112.68	26	24.00	3,258,291.92	218	211.00	14,507,404.60
LIEUTENANT GOVERNOR	4	4.00	227,281.60	14	14.00	1,104,971.40	18	18.00	1,332,253.00
SECRETARY OF STATE	456	288.00	18,677,857.90	23	17.00	1,626,113.84	479	305.00	20,303,971.74
TREASURY	45	41.00	2,900,073.54	17	8.00	1,127,361.82	62	49.00	4,027,435.36
<b>TOTALS</b>	<b>36,797</b>	<b>35,148.53</b>	<b>1,787,507,372.25</b>	<b>27,188</b>	<b>21,212.64</b>	<b>1,361,482,830.88</b>	<b>63,985</b>	<b>56,361.17</b>	<b>3,148,990,203.13</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,437	4,316.98	151,206,942.70	23,696	18,218.57	1,148,370,718.37	28,133	22,535.55	1,299,577,661.07
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,360	30,831.55	1,636,300,429.55	3,482	2,984.07	212,667,112.11	35,842	33,815.62	1,848,967,541.66
<b>TOTALS</b>	<b>36,797</b>	<b>35,148.53</b>	<b>1,787,507,372.25</b>	<b>27,188</b>	<b>21,212.64</b>	<b>1,361,482,830.88</b>	<b>63,985</b>	<b>56,361.17</b>	<b>3,148,990,203.13</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,797</b>	<b>35,148.53</b>	<b>1,787,507,372.25</b>	<b>27,178</b>	<b>21,202.64</b>	<b>1,361,037,830.48</b>	<b>63,975</b>	<b>56,351.17</b>	<b>3,148,545,202.73</b>
Employees with In-State Resident	34,086		1,685,145,047.66	17,166		871,045,029.85	51,252		2,556,190,077.51
Employees with Out-of State Resident	1,097		43,676,086.68	614		20,198,129.37	1,711		63,874,216.05
Employees with Unknown Resident	1,614		58,686,237.91	9,408		470,239,671.66	11,022		528,925,909.57