



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 9/13/2019

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2019

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	65.19	4,846,596.00	92	65.19	4,846,596.00
Agency Total	0	0.00	0.00	92	65.19	4,846,596.00	92	65.19	4,846,596.00
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
Agency Total	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,375,880.00	1	1.00	101,504.00	45	42.00	2,477,384.00
Agency Total	44	41.00	2,375,880.00	1	1.00	101,504.00	45	42.00	2,477,384.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,725,713.60	1	1.00	100,000.16	28	28.00	1,825,713.76
Agency Total	27	27.00	1,725,713.60	1	1.00	100,000.16	28	28.00	1,825,713.76
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	371.00	24,946,402.21	111	111.00	8,843,126.50	504	482.00	33,789,528.71
Agency Total	393	371.00	24,946,402.21	111	111.00	8,843,126.50	504	482.00	33,789,528.71
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	166.00	12,943,552.70	16	6.00	1,104,964.90	183	172.00	14,048,517.60
Agency Total	167	166.00	12,943,552.70	16	6.00	1,104,964.90	183	172.00	14,048,517.60

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	240	240.00	13,545,105.86	240	240.00	13,545,105.86
Agency Total	0	0.00	0.00	240	240.00	13,545,105.86	240	240.00	13,545,105.86
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	812	787.00	33,317,936.58	813	788.00	33,362,386.18
Agency Total	1	1.00	44,449.60	812	787.00	33,317,936.58	813	788.00	33,362,386.18
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	518,835.20	5	5.00	588,701.62	14	14.00	1,107,536.82
Agency Total	9	9.00	518,835.20	5	5.00	588,701.62	14	14.00	1,107,536.82
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,438,571.20	2	2.00	176,092.80	42	42.00	2,614,664.00
Agency Total	40	40.00	2,438,571.20	2	2.00	176,092.80	42	42.00	2,614,664.00
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,177,262.40	2	1.00	153,545.60	63	61.00	3,330,808.00
Agency Total	61	60.00	3,177,262.40	2	1.00	153,545.60	63	61.00	3,330,808.00
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	910,395.20	78	60.00	3,232,820.24	94	76.00	4,143,215.44
Agency Total	16	16.00	910,395.20	78	60.00	3,232,820.24	94	76.00	4,143,215.44

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.00	5,886,491.52	1	1.00	145,000.18	92	90.00	6,031,491.70
Agency Total	91	89.00	5,886,491.52	1	1.00	145,000.18	92	90.00	6,031,491.70
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,306,028.40	2	2.00	275,000.18	43	39.00	2,581,028.58
Agency Total	41	37.00	2,306,028.40	2	2.00	275,000.18	43	39.00	2,581,028.58
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,620,976.80	0	0.00	0.00	36	36.00	2,620,976.80
Agency Total	36	36.00	2,620,976.80	0	0.00	0.00	36	36.00	2,620,976.80
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,396,231.20	0	0.00	0.00	37	37.00	1,396,231.20
Agency Total	37	37.00	1,396,231.20	0	0.00	0.00	37	37.00	1,396,231.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
Agency Total	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	784.00	55,886,619.62	2	1.50	211,307.20	812	785.50	56,097,926.82
Agency Total	810	784.00	55,886,619.62	2	1.50	211,307.20	812	785.50	56,097,926.82

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,936,566.40	1	1.00	130,000.00	52	52.00	4,066,566.40
Agency Total	51	51.00	3,936,566.40	1	1.00	130,000.00	52	52.00	4,066,566.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	5,805,030.40	0	0.00	0.00	90	88.00	5,805,030.40
Agency Total	90	88.00	5,805,030.40	0	0.00	0.00	90	88.00	5,805,030.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	274,612.00	0	0.00	0.00	5	2.00	274,612.00
Agency Total	5	2.00	274,612.00	0	0.00	0.00	5	2.00	274,612.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,936	1,872.00	128,303,672.85	1,368	1,286.69	67,016,766.64	3,304	3,158.69	195,320,439.49
DEPARTMENT TOTALS	1,936	1,872.00	128,303,672.85	1,368	1,286.69	67,016,766.64	3,304	3,158.69	195,320,439.49

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	101.00	4,340,866.40	31	5.00	529,981.40	136	106.00	4,870,847.80
Agency Total	105	101.00	4,340,866.40	31	5.00	529,981.40	136	106.00	4,870,847.80
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	113.00	4,600,939.20	0	0.00	0.00	133	113.00	4,600,939.20
Agency Total	133	113.00	4,600,939.20	0	0.00	0.00	133	113.00	4,600,939.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	140.00	5,144,557.60	0	0.00	0.00	155	140.00	5,144,557.60
Agency Total	155	140.00	5,144,557.60	0	0.00	0.00	155	140.00	5,144,557.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	137.00	5,081,107.20	0	0.00	0.00	156	137.00	5,081,107.20
Agency Total	156	137.00	5,081,107.20	0	0.00	0.00	156	137.00	5,081,107.20
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	138.00	4,884,068.80	0	0.00	0.00	151	138.00	4,884,068.80
Agency Total	151	138.00	4,884,068.80	0	0.00	0.00	151	138.00	4,884,068.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	130.50	5,148,438.36	0	0.00	0.00	156	130.50	5,148,438.36
Agency Total	156	130.50	5,148,438.36	0	0.00	0.00	156	130.50	5,148,438.36

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	856	759.50	29,199,977.56	31	5.00	529,981.40	887	764.50	29,729,958.96
DEPARTMENT TOTALS	856	759.50	29,199,977.56	31	5.00	529,981.40	887	764.50	29,729,958.96

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,519,939.20	12	12.00	1,498,564.60	33	32.00	3,018,503.80
Agency Total	21	20.00	1,519,939.20	12	12.00	1,498,564.60	33	32.00	3,018,503.80
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,321,534.54	31	31.00	2,979,308.80	69	69.00	5,300,843.34
Agency Total	38	38.00	2,321,534.54	31	31.00	2,979,308.80	69	69.00	5,300,843.34
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,841,473.74	43	43.00	4,477,873.40	102	101.00	8,319,347.14
DEPARTMENT TOTALS	59	58.00	3,841,473.74	43	43.00	4,477,873.40	102	101.00	8,319,347.14

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.75	2,567,424.60	3	3.00	266,992.18	47	41.75	2,834,416.78
Agency Total	44	38.75	2,567,424.60	3	3.00	266,992.18	47	41.75	2,834,416.78
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,000,497.20	1	1.00	118,040.00	42	42.00	2,118,537.20
Agency Total	41	41.00	2,000,497.20	1	1.00	118,040.00	42	42.00	2,118,537.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	62.00	3,309,620.86	2	2.00	232,918.40	89	64.00	3,542,539.26
Agency Total	87	62.00	3,309,620.86	2	2.00	232,918.40	89	64.00	3,542,539.26
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	286.00	11,902,629.18	22	6.00	521,185.60	396	292.00	12,423,814.78
Agency Total	374	286.00	11,902,629.18	22	6.00	521,185.60	396	292.00	12,423,814.78
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,655,618.38	4	4.00	332,820.80	33	32.00	1,988,439.18
Agency Total	29	28.00	1,655,618.38	4	4.00	332,820.80	33	32.00	1,988,439.18
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	70.00	3,164,328.18	4	4.00	330,324.80	133	74.00	3,494,652.98
Agency Total	129	70.00	3,164,328.18	4	4.00	330,324.80	133	74.00	3,494,652.98

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	525.75	24,600,118.40	36	20.00	1,802,281.78	740	545.75	26,402,400.18
DEPARTMENT TOTALS	704	525.75	24,600,118.40	36	20.00	1,802,281.78	740	545.75	26,402,400.18

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	176.00	11,284,644.02	7	7.00	806,132.08	184	183.00	12,090,776.10
Agency Total	177	176.00	11,284,644.02	7	7.00	806,132.08	184	183.00	12,090,776.10
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,938	3,934.00	198,957,905.12	9	9.00	839,356.18	3,947	3,943.00	199,797,261.30
Agency Total	3,938	3,934.00	198,957,905.12	9	9.00	839,356.18	3,947	3,943.00	199,797,261.30
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,115	4,110.00	210,242,549.14	16	16.00	1,645,488.26	4,131	4,126.00	211,888,037.40
DEPARTMENT TOTALS	4,115	4,110.00	210,242,549.14	16	16.00	1,645,488.26	4,131	4,126.00	211,888,037.40

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	258	229.00	13,970,645.82	16	16.00	1,628,523.78	274	245.00	15,599,169.60
Agency Total	258	229.00	13,970,645.82	21	21.00	1,848,524.08	279	250.00	15,819,169.90
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,294	1,252.00	57,579,316.86	12	12.00	2,039,430.64	1,306	1,264.00	59,618,747.50
Agency Total	1,294	1,252.00	57,579,316.86	12	12.00	2,039,430.64	1,306	1,264.00	59,618,747.50
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	330.00	15,755,683.84	4	4.00	358,305.48	369	334.00	16,113,989.32
Agency Total	365	330.00	15,755,683.84	4	4.00	358,305.48	369	334.00	16,113,989.32
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	258.00	11,693,976.32	6	6.00	644,488.52	274	264.00	12,338,464.84
Agency Total	268	258.00	11,693,976.32	6	6.00	644,488.52	274	264.00	12,338,464.84
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	161.00	6,377,639.84	0	0.00	0.00	167	161.00	6,377,639.84
Agency Total	167	161.00	6,377,639.84	0	0.00	0.00	167	161.00	6,377,639.84
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	476.00	21,886,659.60	5	5.00	529,316.32	501	481.00	22,415,975.92
Agency Total	496	476.00	21,886,659.60	5	5.00	529,316.32	501	481.00	22,415,975.92

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	512.00	23,928,948.16	8	8.00	1,122,643.08	534	520.00	25,051,591.24
Agency Total	526	512.00	23,928,948.16	8	8.00	1,122,643.08	534	520.00	25,051,591.24
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	316.00	13,755,185.60	3	3.00	338,381.68	323	319.00	14,093,567.28
Agency Total	320	316.00	13,755,185.60	3	3.00	338,381.68	323	319.00	14,093,567.28
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	814	763.00	43,658,842.24	0	0.00	0.00	814	763.00	43,658,842.24
Agency Total	814	763.00	43,658,842.24	0	0.00	0.00	814	763.00	43,658,842.24
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	287.00	12,630,583.68	6	6.00	582,437.70	300	293.00	13,213,021.38
Agency Total	294	287.00	12,630,583.68	6	6.00	582,437.70	300	293.00	13,213,021.38
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,439,100.92	0	0.00	0.00	65	63.00	3,439,100.92
Agency Total	65	63.00	3,439,100.92	0	0.00	0.00	65	63.00	3,439,100.92
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,867	4,647.00	224,676,582.88	60	60.00	7,243,527.20	4,927	4,707.00	231,920,110.08
DEPARTMENT TOTALS	4,867	4,647.00	224,676,582.88	65	65.00	7,463,527.50	4,932	4,712.00	232,140,110.38

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	106.00	6,548,428.90	2	1.00	208,618.28	117	107.00	6,757,047.18
Agency Total	115	106.00	6,548,428.90	2	1.00	208,618.28	117	107.00	6,757,047.18
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,771	1,710.00	119,526,757.22	80	57.30	4,756,064.30	1,851	1,767.30	124,282,821.52
Agency Total	1,771	1,710.00	119,526,757.22	80	57.30	4,756,064.30	1,851	1,767.30	124,282,821.52
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	507	478.00	20,518,031.04	5	4.00	456,198.34	512	482.00	20,974,229.38
Agency Total	507	478.00	20,518,031.04	5	4.00	456,198.34	512	482.00	20,974,229.38
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	144.00	8,788,888.78	13	11.00	1,117,435.02	161	155.00	9,906,323.80
Agency Total	148	144.00	8,788,888.78	13	11.00	1,117,435.02	161	155.00	9,906,323.80
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
Agency Total	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
Agency Total	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	813,488.00	1	1.00	110,011.20	15	14.00	923,499.20
Agency Total	14	13.00	813,488.00	1	1.00	110,011.20	15	14.00	923,499.20

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,567	2,463.00	156,837,425.78	104	77.30	6,933,180.02	2,671	2,540.30	163,770,605.80
DEPARTMENT TOTALS	2,567	2,463.00	156,837,425.78	104	77.30	6,933,180.02	2,671	2,540.30	163,770,605.80

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	780.00	36,193,767.22	80	68.00	4,808,246.04	869	848.00	41,002,013.26
Agency Total	789	780.00	36,193,767.22	80	68.00	4,808,246.04	869	848.00	41,002,013.26

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	780.00	36,193,767.22	80	68.00	4,808,246.04	869	848.00	41,002,013.26
DEPARTMENT TOTALS	789	780.00	36,193,767.22	80	68.00	4,808,246.04	869	848.00	41,002,013.26

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	138.40	7,094,821.76	15	13.00	1,931,710.56	154	151.40	9,026,532.32
Agency Total	139	138.40	7,094,821.76	15	13.00	1,931,710.56	154	151.40	9,026,532.32
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	159.00	8,610,313.66	18	9.93	1,863,935.22	182	168.93	10,474,248.88
Agency Total	164	159.00	8,610,313.66	18	9.93	1,863,935.22	182	168.93	10,474,248.88
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	206.00	11,790,022.40	17	11.00	2,320,052.80	225	217.00	14,110,075.20
Agency Total	208	206.00	11,790,022.40	17	11.00	2,320,052.80	225	217.00	14,110,075.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	324,563.20	2	2.00	210,691.26	9	8.00	535,254.46
Agency Total	7	6.00	324,563.20	2	2.00	210,691.26	9	8.00	535,254.46
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	793.00	42,554,231.72	41	36.00	2,295,971.60	857	829.00	44,850,203.32
Agency Total	816	793.00	42,554,231.72	41	36.00	2,295,971.60	857	829.00	44,850,203.32
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	419	388.20	28,830,363.38	19	12.00	1,855,861.02	438	400.20	30,686,224.40
Agency Total	419	388.20	28,830,363.38	19	12.00	1,855,861.02	438	400.20	30,686,224.40

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	132.80	7,642,090.56	8	6.60	1,331,632.64	144	139.40	8,973,723.20
Agency Total	136	132.80	7,642,090.56	8	6.60	1,331,632.64	144	139.40	8,973,723.20
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,187,239.20	4	4.00	626,911.74	100	100.00	5,814,150.94
Agency Total	96	96.00	5,187,239.20	4	4.00	626,911.74	100	100.00	5,814,150.94
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	365.50	19,256,612.96	27	2.00	1,686,422.40	397	367.50	20,943,035.36
Agency Total	370	365.50	19,256,612.96	27	2.00	1,686,422.40	397	367.50	20,943,035.36
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	482,643.20	1	1.00	140,000.12	7	7.00	622,643.32
Agency Total	6	6.00	482,643.20	1	1.00	140,000.12	7	7.00	622,643.32
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	103.00	5,204,940.00	6	5.75	1,018,508.40	110	108.75	6,223,448.40
Agency Total	104	103.00	5,204,940.00	6	5.75	1,018,508.40	110	108.75	6,223,448.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,217	1,166.00	72,001,366.06	80	12.50	5,610,919.60	1,297	1,178.50	77,612,285.66
Agency Total	1,217	1,166.00	72,001,366.06	80	12.50	5,610,919.60	1,297	1,178.50	77,612,285.66

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,736	1,598.00	72,973,541.68	25	17.50	3,136,414.58	1,761	1,615.50	76,109,956.26
Agency Total	1,736	1,598.00	72,973,541.68	25	17.50	3,136,414.58	1,761	1,615.50	76,109,956.26
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,465	1,391.00	58,453,702.32	14	11.50	1,340,272.44	1,479	1,402.50	59,793,974.76
Agency Total	1,465	1,391.00	58,453,702.32	14	11.50	1,340,272.44	1,479	1,402.50	59,793,974.76
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	71.00	3,744,272.51	4	2.00	280,131.80	82	73.00	4,024,404.31
Agency Total	78	71.00	3,744,272.51	4	2.00	280,131.80	82	73.00	4,024,404.31
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	76.00	4,236,185.20	2	2.00	261,934.40	82	78.00	4,498,119.60
Agency Total	80	76.00	4,236,185.20	2	2.00	261,934.40	82	78.00	4,498,119.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,278,248.00	12	4.00	863,720.00	89	81.00	5,141,968.00
Agency Total	77	77.00	4,278,248.00	12	4.00	863,720.00	89	81.00	5,141,968.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	121.00	7,124,904.80	7	7.00	1,320,076.67	128	128.00	8,444,981.47
Agency Total	121	121.00	7,124,904.80	7	7.00	1,320,076.67	128	128.00	8,444,981.47

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,239	6,893.90	359,790,062.61	302	159.78	28,095,167.25	7,541	7,053.68	387,885,229.86
DEPARTMENT TOTALS	7,239	6,893.90	359,790,062.61	302	159.78	28,095,167.25	7,541	7,053.68	387,885,229.86

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,512	3,411.00	158,725,773.85	84	73.00	5,723,575.00	3,596	3,484.00	164,449,348.85
Agency Total	3,512	3,411.00	158,725,773.85	84	73.00	5,723,575.00	3,596	3,484.00	164,449,348.85

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,512	3,411.00	158,725,773.85	84	73.00	5,723,575.00	3,596	3,484.00	164,449,348.85
DEPARTMENT TOTALS	3,512	3,411.00	158,725,773.85	84	73.00	5,723,575.00	3,596	3,484.00	164,449,348.85

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,612,967.20	6	6.00	639,059.20	29	29.00	2,252,026.40
Agency Total	23	23.00	1,612,967.20	6	6.00	639,059.20	29	29.00	2,252,026.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	153.00	9,671,979.20	1	1.00	103,563.20	159	154.00	9,775,542.40
Agency Total	158	153.00	9,671,979.20	1	1.00	103,563.20	159	154.00	9,775,542.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,349,819.20	1	1.00	107,640.00	53	53.00	3,457,459.20
Agency Total	52	52.00	3,349,819.20	1	1.00	107,640.00	53	53.00	3,457,459.20
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,867,280.00	1	1.00	109,140.20	43	42.00	2,976,420.20
Agency Total	42	41.00	2,867,280.00	1	1.00	109,140.20	43	42.00	2,976,420.20
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	269.00	17,502,045.60	9	9.00	959,402.60	284	278.00	18,461,448.20
DEPARTMENT TOTALS	275	269.00	17,502,045.60	9	9.00	959,402.60	284	278.00	18,461,448.20

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	660.00	37,659,670.62	19	9.00	1,625,135.98	722	669.00	39,284,806.60
Agency Total	703	660.00	37,659,670.62	19	9.00	1,625,135.98	722	669.00	39,284,806.60

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	660.00	37,659,670.62	19	9.00	1,625,135.98	722	669.00	39,284,806.60
DEPARTMENT TOTALS	703	660.00	37,659,670.62	19	9.00	1,625,135.98	722	669.00	39,284,806.60

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	674.00	42,905,258.24	15	9.00	1,110,470.66	711	683.00	44,015,728.90
Agency Total	696	674.00	42,905,258.24	15	9.00	1,110,470.66	711	683.00	44,015,728.90

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	674.00	42,905,258.24	15	9.00	1,110,470.66	711	683.00	44,015,728.90
DEPARTMENT TOTALS	696	674.00	42,905,258.24	15	9.00	1,110,470.66	711	683.00	44,015,728.90

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	911	854.00	43,130,755.46	11	11.00	1,289,111.98	922	865.00	44,419,867.44
Agency Total	911	854.00	43,130,755.46	11	11.00	1,289,111.98	922	865.00	44,419,867.44

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	911	854.00	43,130,755.46	11	11.00	1,289,111.98	922	865.00	44,419,867.44
DEPARTMENT TOTALS	911	854.00	43,130,755.46	11	11.00	1,289,111.98	922	865.00	44,419,867.44

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,271,027.20	1	1.00	110,006.00	40	38.00	2,381,033.20
Agency Total	39	37.00	2,271,027.20	1	1.00	110,006.00	40	38.00	2,381,033.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	250.00	16,973,491.60	6	5.00	521,398.54	257	255.00	17,494,890.14
Agency Total	251	250.00	16,973,491.60	6	5.00	521,398.54	257	255.00	17,494,890.14
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	232.00	13,209,051.02	4	4.00	372,257.60	245	236.00	13,581,308.62
Agency Total	241	232.00	13,209,051.02	4	4.00	372,257.60	245	236.00	13,581,308.62
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	229.00	12,988,470.98	2	1.00	169,000.00	233	230.00	13,157,470.98
Agency Total	231	229.00	12,988,470.98	2	1.00	169,000.00	233	230.00	13,157,470.98
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	762	748.00	45,442,040.80	13	11.00	1,172,662.14	775	759.00	46,614,702.94
DEPARTMENT TOTALS	762	748.00	45,442,040.80	13	11.00	1,172,662.14	775	759.00	46,614,702.94

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,721,686.40	36	0.00	363,120.16	134	98.00	7,084,806.56
Agency Total	98	98.00	6,721,686.40	36	0.00	363,120.16	134	98.00	7,084,806.56
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,262,206.40	0	0.00	0.00	19	19.00	1,262,206.40
Agency Total	19	19.00	1,262,206.40	0	0.00	0.00	19	19.00	1,262,206.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,299,336.00	0	0.00	0.00	40	39.00	2,299,336.00
Agency Total	40	39.00	2,299,336.00	0	0.00	0.00	40	39.00	2,299,336.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	308,734.40	4	4.00	326,186.12	11	10.00	634,920.52
Agency Total	7	6.00	308,734.40	4	4.00	326,186.12	11	10.00	634,920.52
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	162.00	10,591,963.20	43	7.00	919,832.68	207	169.00	11,511,795.88
DEPARTMENT TOTALS	164	162.00	10,591,963.20	43	7.00	919,832.68	207	169.00	11,511,795.88

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	654	653.02	25,492,949.04	4,527	3,588.05	238,581,542.22	5,181	4,241.07	264,074,491.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	654	653.02	25,492,949.04	4,527	3,588.05	238,581,542.22	5,181	4,241.07	264,074,491.26
0602 - LSU-Alexandria									
Education Employees	46	46.00	1,461,512.00	212	148.92	6,783,062.57	258	194.92	8,244,574.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,461,512.00	212	148.92	6,783,062.57	258	194.92	8,244,574.57
0603 - University of New Orleans									
Education Employees	55	54.90	2,130,489.00	884	555.68	41,461,710.00	939	610.58	43,592,199.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	54.90	2,130,489.00	884	555.68	41,461,710.00	939	610.58	43,592,199.00
0604 - LSU-Health Sciences Center NO									
Education Employees	323	322.00	11,171,877.45	922	885.35	84,531,883.41	1,245	1,207.35	95,703,760.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	323	322.00	11,171,877.45	922	885.35	84,531,883.41	1,245	1,207.35	95,703,760.86
0605 - LSU-Eunice									
Education Employees	41	41.00	1,220,731.20	176	126.74	5,397,544.86	217	167.74	6,618,276.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	1,220,731.20	176	126.74	5,397,544.86	217	167.74	6,618,276.06
0606 - LSU-Shreveport									
Education Employees	68	67.60	1,928,343.04	301	241.78	13,489,704.00	369	309.38	15,418,047.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	67.60	1,928,343.04	301	241.78	13,489,704.00	369	309.38	15,418,047.04

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	139	136.85	5,092,990.24	355	324.23	24,520,773.42	494	461.08	29,613,763.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	136.85	5,092,990.24	355	324.23	24,520,773.42	494	461.08	29,613,763.66
0609 - LSU-Pennington Biomedical Res									
Education Employees	42	41.30	1,542,954.60	145	141.74	9,274,497.30	187	183.04	10,817,451.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	41.30	1,542,954.60	145	141.74	9,274,497.30	187	183.04	10,817,451.90
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	110	110.00	4,249,284.69	561	538.39	51,325,551.49	671	648.39	55,574,836.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	110	110.00	4,249,284.69	561	538.39	51,325,551.49	671	648.39	55,574,836.18
0612 - Baton Rouge Community College									
Education Employees	66	58.00	2,002,171.60	635	337.99	19,369,490.52	701	395.99	21,371,662.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	58.00	2,002,171.60	635	337.99	19,369,490.52	701	395.99	21,371,662.12
0615 - SU Board of Supervisors									
Education Employees	3	3.00	90,324.42	17	17.00	2,004,000.00	20	20.00	2,094,324.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	90,324.42	17	17.00	2,004,000.00	20	20.00	2,094,324.42
0616 - SU A & M College									
Education Employees	280	277.00	9,278,769.24	1,123	1,115.00	47,143,238.71	1,403	1,392.00	56,422,007.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	280	277.00	9,278,769.24	1,123	1,115.00	47,143,238.71	1,403	1,392.00	56,422,007.95

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	71	71.00	2,136,971.22	282	270.09	10,471,404.64	353	341.09	12,608,375.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	71.00	2,136,971.22	282	270.09	10,471,404.64	353	341.09	12,608,375.86
0618 - SU Shreveport									
Education Employees	37	36.00	1,103,393.44	231	185.82	6,854,716.55	268	221.82	7,958,109.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	36.00	1,103,393.44	231	185.82	6,854,716.55	268	221.82	7,958,109.99
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	21	21.00	2,172,375.40	21	21.00	2,172,375.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	21	21.00	2,172,375.40	21	21.00	2,172,375.40
0621 - Nicholls State University									
Education Employees	186	186.00	5,576,084.80	1,529	1,274.50	72,795,167.65	1,715	1,460.50	78,371,252.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	186	186.00	5,576,084.80	1,529	1,274.50	72,795,167.65	1,715	1,460.50	78,371,252.45
0623 - Grambling State University									
Education Employees	72	72.00	2,304,473.20	384	366.96	20,565,236.27	456	438.96	22,869,709.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,304,473.20	384	366.96	20,565,236.27	456	438.96	22,869,709.47
0625 - La Tech University									
Education Employees	223	222.00	6,634,404.22	818	778.81	50,514,232.93	1,041	1,000.81	57,148,637.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	223	222.00	6,634,404.22	818	778.81	50,514,232.93	1,041	1,000.81	57,148,637.15

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	128	124.50	3,776,752.76	612	448.79	30,149,422.20	740	573.29	33,926,174.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	128	124.50	3,776,752.76	612	448.79	30,149,422.20	740	573.29	33,926,174.96
0629 - University of La-Monroe									
Education Employees	197	197.00	6,493,961.64	700	699.15	44,249,472.35	897	896.15	50,743,433.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	197	197.00	6,493,961.64	700	699.15	44,249,472.35	897	896.15	50,743,433.99
0631 - Northwestern State University									
Education Employees	137	137.00	4,582,480.40	566	550.45	31,513,895.22	703	687.45	36,096,375.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	137.00	4,582,480.40	566	550.45	31,513,895.22	703	687.45	36,096,375.62
0634 - Southeastern La University									
Education Employees	290	286.57	9,045,175.36	905	777.28	49,320,584.26	1,195	1,063.85	58,365,759.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	290	286.57	9,045,175.36	905	777.28	49,320,584.26	1,195	1,063.85	58,365,759.62
0640 - University of La-Lafayette									
Education Employees	514	498.30	16,410,682.20	1,681	1,559.60	105,522,340.24	2,195	2,057.90	121,933,022.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	514	498.30	16,410,682.20	1,681	1,559.60	105,522,340.24	2,195	2,057.90	121,933,022.44
0641 - Delgado Community College									
Education Employees	188	136.00	5,686,337.28	1,547	698.45	35,330,945.46	1,735	834.45	41,017,282.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	188	136.00	5,686,337.28	1,547	698.45	35,330,945.46	1,735	834.45	41,017,282.74

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	16	14.34	369,434.00	210	106.52	5,193,670.97	226	120.86	5,563,104.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	14.34	369,434.00	210	106.52	5,193,670.97	226	120.86	5,563,104.97
0644 - Bossier Community College									
Education Employees	77	49.00	2,459,233.40	750	278.27	14,601,562.98	827	327.27	17,060,796.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	49.00	2,459,233.40	750	278.27	14,601,562.98	827	327.27	17,060,796.38
0671 - HED-Board of Regents									
Education Employees	34	34.00	2,116,046.40	207	192.50	12,928,235.84	241	226.50	15,044,282.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	34.00	2,116,046.40	207	192.50	12,928,235.84	241	226.50	15,044,282.24
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	310,856.00	245	114.09	5,623,191.01	255	124.09	5,934,047.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	310,856.00	245	114.09	5,623,191.01	255	124.09	5,934,047.01
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	661,077.02	371	212.58	10,808,105.72	392	233.58	11,469,182.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	661,077.02	371	212.58	10,808,105.72	392	233.58	11,469,182.74
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	83,740.80	161	107.66	4,455,750.90	164	110.66	4,539,491.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	83,740.80	161	107.66	4,455,750.90	164	110.66	4,539,491.70

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	684,713.94	321	194.10	9,705,638.79	343	216.10	10,390,352.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	684,713.94	321	194.10	9,705,638.79	343	216.10	10,390,352.73
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	187,137.60	289	232.37	11,726,279.76	293	236.37	11,913,417.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	187,137.60	289	232.37	11,726,279.76	293	236.37	11,913,417.36
N645 - South La Community College-NP									
Education Employees	69	69.00	2,230,009.80	664	408.12	19,707,806.47	733	477.12	21,937,816.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	69	69.00	2,230,009.80	664	408.12	19,707,806.47	733	477.12	21,937,816.27
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	286,732.76	213	133.37	6,379,148.30	221	141.37	6,665,881.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	286,732.76	213	133.37	6,379,148.30	221	141.37	6,665,881.06
N647 - La Delta Community College-NP									
Education Employees	13	13.00	509,870.40	435	252.80	11,796,706.86	448	265.80	12,306,577.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	509,870.40	435	252.80	11,796,706.86	448	265.80	12,306,577.26
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	174	170.50	14,029,444.80	174	170.50	14,029,444.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	174	170.50	14,029,444.80	174	170.50	14,029,444.80

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,147	4,024.38	139,311,965.16	23,174	18,054.65	1,130,298,334.07	27,321	22,079.03	1,269,610,299.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,147	4,024.38	139,311,965.16	23,174	18,054.65	1,130,298,334.07	27,321	22,079.03	1,269,610,299.23

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	44,521.78	54	49.20	5,174,787.38	56	51.20	5,219,309.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	44,521.78	54	49.20	5,174,787.38	56	51.20	5,219,309.16
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	281	280.10	11,638,052.95	126	92.00	7,575,916.89	407	372.10	19,213,969.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	281	280.10	11,638,052.95	126	92.00	7,575,916.89	407	372.10	19,213,969.84
HEALTH CARE SERVICES TOTALS									
Education Employees	283	282.10	11,682,574.73	180	141.20	12,750,704.27	463	423.30	24,433,279.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	283	282.10	11,682,574.73	180	141.20	12,750,704.27	463	423.30	24,433,279.00

State of Louisiana
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Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2019

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	470	432.00	27,517,321.96	45	45.00	4,667,814.58	515	477.00	32,185,136.54
Agency Total	470	432.00	27,517,321.96	45	45.00	4,667,814.58	515	477.00	32,185,136.54
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
Agency Total	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	74,984.00	75	75.00	4,598,084.40	77	77.00	4,673,068.40
Agency Total	2	2.00	74,984.00	75	75.00	4,598,084.40	77	77.00	4,673,068.40
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	435.00	27,643,182.76	141	141.00	11,027,455.66	614	576.00	38,670,638.42
DEPARTMENT TOTALS	473	435.00	27,643,182.76	141	141.00	11,027,455.66	614	576.00	38,670,638.42

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	106.00	3,559,503.44	166	153.00	9,073,424.54	281	259.00	12,632,927.98
Agency Total	115	106.00	3,559,503.44	166	153.00	9,073,424.54	281	259.00	12,632,927.98
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	151.00	5,064,746.96	51	41.00	2,804,094.02	208	192.00	7,868,840.98
Agency Total	157	151.00	5,064,746.96	51	41.00	2,804,094.02	208	192.00	7,868,840.98
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	375,649.56	99	85.50	4,644,401.32	109	95.50	5,020,050.88
Agency Total	10	10.00	375,649.56	99	85.50	4,644,401.32	109	95.50	5,020,050.88
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	120,203.72	102	33.00	3,698,315.92	104	35.00	3,818,519.64
Agency Total	2	2.00	120,203.72	102	33.00	3,698,315.92	104	35.00	3,818,519.64
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,974,862.80	7	7.00	688,709.32	57	56.00	3,663,572.12
Agency Total	50	49.00	2,974,862.80	7	7.00	688,709.32	57	56.00	3,663,572.12
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	326,009.34	91	75.80	4,525,975.48	98	82.80	4,851,984.82
Agency Total	7	7.00	326,009.34	91	75.80	4,525,975.48	98	82.80	4,851,984.82

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	325.00	12,420,975.82	516	395.30	25,434,920.60	857	720.30	37,855,896.42
DEPARTMENT TOTALS	341	325.00	12,420,975.82	516	395.30	25,434,920.60	857	720.30	37,855,896.42

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	61.00	3,334,899.36	13	13.00	912,522.00	76	74.00	4,247,421.36
Agency Total	63	61.00	3,334,899.36	18	18.00	1,137,522.10	81	79.00	4,472,421.46

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	61.00	3,334,899.36	13	13.00	912,522.00	76	74.00	4,247,421.36
DEPARTMENT TOTALS	63	61.00	3,334,899.36	18	18.00	1,137,522.10	81	79.00	4,472,421.46

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	542	509.00	26,487,496.88	44	43.00	4,200,307.28	586	552.00	30,687,804.16
Agency Total	542	509.00	26,487,496.88	44	43.00	4,200,307.28	586	552.00	30,687,804.16

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	542	509.00	26,487,496.88	44	43.00	4,200,307.28	586	552.00	30,687,804.16
DEPARTMENT TOTALS	542	509.00	26,487,496.88	44	43.00	4,200,307.28	586	552.00	30,687,804.16

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	482	472.50	30,502,224.48	482	472.50	30,502,224.48
Agency Total	0	0.00	0.00	482	472.50	30,502,224.48	482	472.50	30,502,224.48
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	482	472.50	30,502,224.48	482	472.50	30,502,224.48
DEPARTMENT TOTALS	0	0.00	0.00	482	472.50	30,502,224.48	482	472.50	30,502,224.48

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	188.00	11,267,119.24	26	24.00	3,258,291.92	219	212.00	14,525,411.16
Agency Total	193	188.00	11,267,119.24	26	24.00	3,258,291.92	219	212.00	14,525,411.16

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	188.00	11,267,119.24	26	24.00	3,258,291.92	219	212.00	14,525,411.16
DEPARTMENT TOTALS	193	188.00	11,267,119.24	26	24.00	3,258,291.92	219	212.00	14,525,411.16

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	13	13.00	1,001,971.36	17	17.00	1,229,252.96
Agency Total	4	4.00	227,281.60	13	13.00	1,001,971.36	17	17.00	1,229,252.96

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	13	13.00	1,001,971.36	17	17.00	1,229,252.96
DEPARTMENT TOTALS	4	4.00	227,281.60	13	13.00	1,001,971.36	17	17.00	1,229,252.96

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	289.00	18,778,083.74	23	17.00	1,626,113.84	480	306.00	20,404,197.58
Agency Total	457	289.00	18,778,083.74	23	17.00	1,626,113.84	480	306.00	20,404,197.58

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	289.00	18,778,083.74	23	17.00	1,626,113.84	480	306.00	20,404,197.58
DEPARTMENT TOTALS	457	289.00	18,778,083.74	23	17.00	1,626,113.84	480	306.00	20,404,197.58

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,870,027.94	16	8.00	1,107,393.82	60	48.00	3,977,421.76
Agency Total	44	40.00	2,870,027.94	16	8.00	1,107,393.82	60	48.00	3,977,421.76
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,870,027.94	16	8.00	1,107,393.82	60	48.00	3,977,421.76
DEPARTMENT TOTALS	44	40.00	2,870,027.94	16	8.00	1,107,393.82	60	48.00	3,977,421.76

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,936	1,872.00	128,303,672.85	1,368	1,286.69	67,016,766.64	3,304	3,158.69	195,320,439.49
VETERANS AFFAIRS	856	759.50	29,199,977.56	31	5.00	529,981.40	887	764.50	29,729,958.96
ECONOMIC DEVELOPMENT	59	58.00	3,841,473.74	43	43.00	4,477,873.40	102	101.00	8,319,347.14
CRT	704	525.75	24,600,118.40	36	20.00	1,802,281.78	740	545.75	26,402,400.18
DOTD	4,115	4,110.00	210,242,549.14	16	16.00	1,645,488.26	4,131	4,126.00	211,888,037.40
DPSC - CORRECTIONS	4,867	4,647.00	224,676,582.88	65	65.00	7,463,527.50	4,932	4,712.00	232,140,110.38
DPSC - PUBLIC SAFETY	2,567	2,463.00	156,837,425.78	104	77.30	6,933,180.02	2,671	2,540.30	163,770,605.80
DYS-OFF OF JUV JUST	789	780.00	36,193,767.22	80	68.00	4,808,246.04	869	848.00	41,002,013.26
LDH	7,239	6,893.90	359,790,062.61	302	159.78	28,095,167.25	7,541	7,053.68	387,885,229.86
DCFS	3,512	3,411.00	158,725,773.85	84	73.00	5,723,575.00	3,596	3,484.00	164,449,348.85
DNR	275	269.00	17,502,045.60	9	9.00	959,402.60	284	278.00	18,461,448.20
REVENUE	703	660.00	37,659,670.62	19	9.00	1,625,135.98	722	669.00	39,284,806.60
DEQ	696	674.00	42,905,258.24	15	9.00	1,110,470.66	711	683.00	44,015,728.90
LWC	911	854.00	43,130,755.46	11	11.00	1,289,111.98	922	865.00	44,419,867.44
WILDLIFE & FISHERIES	762	748.00	45,442,040.80	13	11.00	1,172,662.14	775	759.00	46,614,702.94
CIVIL SERVICE AGENCIES	164	162.00	10,591,963.20	43	7.00	919,832.68	207	169.00	11,511,795.88
HIGHER EDUCATION	4,147	4,024.38	139,311,965.16	23,174	18,054.65	1,130,298,334.07	27,321	22,079.03	1,269,610,299.23
HEALTH CARE SERVICES	283	282.10	11,682,574.73	180	141.20	12,750,704.27	463	423.30	24,433,279.00
EDUCATION	473	435.00	27,643,182.76	141	141.00	11,027,455.66	614	576.00	38,670,638.42
EDUCATION - OTHER	341	325.00	12,420,975.82	516	395.30	25,434,920.60	857	720.30	37,855,896.42
PUBLIC SERVICE COMM	63	61.00	3,334,899.36	18	18.00	1,137,522.10	81	79.00	4,472,421.46
AGRICULTURE	542	509.00	26,487,496.88	44	43.00	4,200,307.28	586	552.00	30,687,804.16
JUSTICE	0	0.00	0.00	482	472.50	30,502,224.48	482	472.50	30,502,224.48
INSURANCE	193	188.00	11,267,119.24	26	24.00	3,258,291.92	219	212.00	14,525,411.16
LIEUTENANT GOVERNOR	4	4.00	227,281.60	13	13.00	1,001,971.36	17	17.00	1,229,252.96
SECRETARY OF STATE	457	289.00	18,778,083.74	23	17.00	1,626,113.84	480	306.00	20,404,197.58
TREASURY	44	40.00	2,870,027.94	16	8.00	1,107,393.82	60	48.00	3,977,421.76
TOTALS	36,702	35,044.63	1,783,666,745.18	26,872	21,197.42	1,357,917,942.73	63,574	56,242.05	3,141,584,687.91

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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Data as of 9/13/2019

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,430	4,306.48	150,994,539.89	23,354	18,195.85	1,143,049,038.34	27,784	22,502.33	1,294,043,578.23
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,272	30,738.15	1,632,672,205.29	3,508	2,991.57	214,423,903.99	35,780	33,729.72	1,847,096,109.28
TOTALS	36,702	35,044.63	1,783,666,745.18	26,872	21,197.42	1,357,917,942.73	63,574	56,242.05	3,141,584,687.91
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,702	35,044.63	1,783,666,745.18	26,862	21,187.42	1,357,472,942.33	63,564	56,232.05	3,141,139,687.51
Employees with In-State Resident	34,016		1,682,288,968.98	16,880		868,866,742.98	50,896		2,551,155,711.96
Employees with Out-of State Resident	1,099		43,808,353.88	575		19,640,042.42	1,674		63,448,396.30
Employees with Unknown Resident	1,587		57,569,422.32	9,417		469,411,157.33	11,004		526,980,579.65