



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 8/16/2019

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2019

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	66.69	4,949,796.24	93	66.69	4,949,796.24
Agency Total	0	0.00	0.00	93	66.69	4,949,796.24	93	66.69	4,949,796.24
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	826,384.00	2	2.00	239,719.22	14	14.00	1,066,103.22
Agency Total	12	12.00	826,384.00	2	2.00	239,719.22	14	14.00	1,066,103.22
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,375,880.00	1	1.00	101,504.00	45	42.00	2,477,384.00
Agency Total	44	41.00	2,375,880.00	1	1.00	101,504.00	45	42.00	2,477,384.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,710,259.20	1	1.00	100,000.16	28	28.00	1,810,259.36
Agency Total	27	27.00	1,710,259.20	1	1.00	100,000.16	28	28.00	1,810,259.36
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	373.00	24,951,352.61	108	108.00	8,751,075.32	503	481.00	33,702,427.93
Agency Total	395	373.00	24,951,352.61	108	108.00	8,751,075.32	503	481.00	33,702,427.93
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	165.00	12,856,426.18	16	6.00	1,104,964.90	182	171.00	13,961,391.08
Agency Total	166	165.00	12,856,426.18	16	6.00	1,104,964.90	182	171.00	13,961,391.08

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	241	241.00	13,598,013.26	241	241.00	13,598,013.26
Agency Total	0	0.00	0.00	241	241.00	13,598,013.26	241	241.00	13,598,013.26
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	820	793.00	33,438,108.58	821	794.00	33,482,558.18
Agency Total	1	1.00	44,449.60	820	793.00	33,438,108.58	821	794.00	33,482,558.18
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	518,835.20	5	5.00	588,701.62	14	14.00	1,107,536.82
Agency Total	9	9.00	518,835.20	5	5.00	588,701.62	14	14.00	1,107,536.82
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,485,371.20	2	2.00	176,092.80	43	43.00	2,661,464.00
Agency Total	41	41.00	2,485,371.20	2	2.00	176,092.80	43	43.00	2,661,464.00
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,224,977.60	1	1.00	121,305.60	63	62.00	3,346,283.20
Agency Total	62	61.00	3,224,977.60	1	1.00	121,305.60	63	62.00	3,346,283.20
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	15.00	912,360.80	78	60.00	3,232,820.24	94	75.00	4,145,181.04
Agency Total	16	15.00	912,360.80	78	60.00	3,232,820.24	94	75.00	4,145,181.04

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	5,925,720.32	1	1.00	145,000.18	93	91.00	6,070,720.50
Agency Total	92	90.00	5,925,720.32	1	1.00	145,000.18	93	91.00	6,070,720.50
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,296,980.40	2	2.00	275,000.18	43	39.00	2,571,980.58
Agency Total	41	37.00	2,296,980.40	2	2.00	275,000.18	43	39.00	2,571,980.58
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,553,678.40	0	0.00	0.00	35	35.00	2,553,678.40
Agency Total	35	35.00	2,553,678.40	0	0.00	0.00	35	35.00	2,553,678.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,450,602.40	0	0.00	0.00	39	39.00	1,450,602.40
Agency Total	39	39.00	1,450,602.40	0	0.00	0.00	39	39.00	1,450,602.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
Agency Total	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	780.00	55,679,118.82	1	0.50	61,297.60	807	780.50	55,740,416.42
Agency Total	806	780.00	55,679,118.82	1	0.50	61,297.60	807	780.50	55,740,416.42

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,999,174.40	1	1.00	130,000.00	52	52.00	4,129,174.40
Agency Total	51	51.00	3,999,174.40	1	1.00	130,000.00	52	52.00	4,129,174.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	5,770,211.20	0	0.00	0.00	90	88.00	5,770,211.20
Agency Total	90	88.00	5,770,211.20	0	0.00	0.00	90	88.00	5,770,211.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	274,612.00	0	0.00	0.00	5	2.00	274,612.00
Agency Total	5	2.00	274,612.00	0	0.00	0.00	5	2.00	274,612.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,937	1,872.00	128,140,064.73	1,373	1,291.19	67,013,399.90	3,310	3,163.19	195,153,464.63
DEPARTMENT TOTALS	1,937	1,872.00	128,140,064.73	1,373	1,291.19	67,013,399.90	3,310	3,163.19	195,153,464.63

State of Louisiana
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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	102.00	4,379,908.00	5	5.00	516,339.20	110	107.00	4,896,247.20
Agency Total	105	102.00	4,379,908.00	5	5.00	516,339.20	110	107.00	4,896,247.20
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	112.00	4,432,143.56	0	0.00	0.00	131	112.00	4,432,143.56
Agency Total	131	112.00	4,432,143.56	0	0.00	0.00	131	112.00	4,432,143.56
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	141.00	5,114,189.60	0	0.00	0.00	154	141.00	5,114,189.60
Agency Total	154	141.00	5,114,189.60	0	0.00	0.00	154	141.00	5,114,189.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	141.00	5,296,189.60	0	0.00	0.00	162	141.00	5,296,189.60
Agency Total	162	141.00	5,296,189.60	0	0.00	0.00	162	141.00	5,296,189.60
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	140.00	4,913,022.40	0	0.00	0.00	153	140.00	4,913,022.40
Agency Total	153	140.00	4,913,022.40	0	0.00	0.00	153	140.00	4,913,022.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	128.00	5,049,180.76	0	0.00	0.00	151	128.00	5,049,180.76
Agency Total	151	128.00	5,049,180.76	0	0.00	0.00	151	128.00	5,049,180.76

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	856	764.00	29,184,633.92	5	5.00	516,339.20	861	769.00	29,700,973.12
DEPARTMENT TOTALS	856	764.00	29,184,633.92	5	5.00	516,339.20	861	769.00	29,700,973.12

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,517,006.40	12	12.00	1,498,564.60	33	32.00	3,015,571.00
Agency Total	21	20.00	1,517,006.40	12	12.00	1,498,564.60	33	32.00	3,015,571.00
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,321,534.54	30	30.00	2,895,808.76	68	68.00	5,217,343.30
Agency Total	38	38.00	2,321,534.54	30	30.00	2,895,808.76	68	68.00	5,217,343.30
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,838,540.94	42	42.00	4,394,373.36	101	100.00	8,232,914.30
DEPARTMENT TOTALS	59	58.00	3,838,540.94	42	42.00	4,394,373.36	101	100.00	8,232,914.30

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	39.75	2,619,128.72	3	3.00	311,688.00	48	42.75	2,930,816.72
Agency Total	45	39.75	2,619,128.72	3	3.00	311,688.00	48	42.75	2,930,816.72
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,021,297.20	1	1.00	118,040.00	42	42.00	2,139,337.20
Agency Total	41	41.00	2,021,297.20	1	1.00	118,040.00	42	42.00	2,139,337.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	63.00	3,359,187.26	2	2.00	232,918.40	90	65.00	3,592,105.66
Agency Total	88	63.00	3,359,187.26	2	2.00	232,918.40	90	65.00	3,592,105.66
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	286.00	11,998,949.82	33	6.00	665,745.60	421	292.00	12,664,695.42
Agency Total	388	286.00	11,998,949.82	33	6.00	665,745.60	421	292.00	12,664,695.42
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,646,715.98	4	4.00	332,820.80	33	32.00	1,979,536.78
Agency Total	29	28.00	1,646,715.98	4	4.00	332,820.80	33	32.00	1,979,536.78
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	70.00	3,142,569.82	4	4.00	330,324.80	133	74.00	3,472,894.62
Agency Total	129	70.00	3,142,569.82	4	4.00	330,324.80	133	74.00	3,472,894.62

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	720	527.75	24,787,848.80	47	20.00	1,991,537.60	767	547.75	26,779,386.40
DEPARTMENT TOTALS	720	527.75	24,787,848.80	47	20.00	1,991,537.60	767	547.75	26,779,386.40

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	177.00	11,399,233.56	7	7.00	806,132.08	185	184.00	12,205,365.64
Agency Total	178	177.00	11,399,233.56	7	7.00	806,132.08	185	184.00	12,205,365.64
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,949	3,945.00	199,412,533.84	9	9.00	839,356.18	3,958	3,954.00	200,251,890.02
Agency Total	3,949	3,945.00	199,412,533.84	9	9.00	839,356.18	3,958	3,954.00	200,251,890.02
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,127	4,122.00	210,811,767.40	16	16.00	1,645,488.26	4,143	4,138.00	212,457,255.66
DEPARTMENT TOTALS	4,127	4,122.00	210,811,767.40	16	16.00	1,645,488.26	4,143	4,138.00	212,457,255.66

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	262	233.00	14,225,098.46	16	16.00	1,628,523.78	278	249.00	15,853,622.24
Agency Total	262	233.00	14,225,098.46	21	21.00	1,848,524.08	283	254.00	16,073,622.54
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,318	1,277.00	58,596,834.40	14	14.00	2,377,222.90	1,332	1,291.00	60,974,057.30
Agency Total	1,318	1,277.00	58,596,834.40	14	14.00	2,377,222.90	1,332	1,291.00	60,974,057.30
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	332.00	15,650,377.60	4	4.00	358,305.48	365	336.00	16,008,683.08
Agency Total	361	332.00	15,650,377.60	4	4.00	358,305.48	365	336.00	16,008,683.08
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	260.00	11,758,536.40	6	6.00	644,488.52	278	266.00	12,403,024.92
Agency Total	272	260.00	11,758,536.40	6	6.00	644,488.52	278	266.00	12,403,024.92
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	161.00	6,386,791.84	0	0.00	0.00	167	161.00	6,386,791.84
Agency Total	167	161.00	6,386,791.84	0	0.00	0.00	167	161.00	6,386,791.84
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	502	481.00	22,179,409.20	5	5.00	529,316.32	507	486.00	22,708,725.52
Agency Total	502	481.00	22,179,409.20	5	5.00	529,316.32	507	486.00	22,708,725.52

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	516.00	24,119,746.56	7	7.00	1,050,845.12	537	523.00	25,170,591.68
Agency Total	530	516.00	24,119,746.56	7	7.00	1,050,845.12	537	523.00	25,170,591.68
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	312.00	13,692,515.20	4	4.00	545,320.88	320	316.00	14,237,836.08
Agency Total	316	312.00	13,692,515.20	4	4.00	545,320.88	320	316.00	14,237,836.08
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	769.00	44,045,264.64	0	0.00	0.00	820	769.00	44,045,264.64
Agency Total	820	769.00	44,045,264.64	0	0.00	0.00	820	769.00	44,045,264.64
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	279.00	12,374,556.48	6	6.00	582,437.70	293	285.00	12,956,994.18
Agency Total	287	279.00	12,374,556.48	6	6.00	582,437.70	293	285.00	12,956,994.18
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,450,665.72	0	0.00	0.00	65	63.00	3,450,665.72
Agency Total	65	63.00	3,450,665.72	0	0.00	0.00	65	63.00	3,450,665.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,900	4,683.00	226,479,796.50	62	62.00	7,716,460.70	4,962	4,745.00	234,196,257.20
DEPARTMENT TOTALS	4,900	4,683.00	226,479,796.50	67	67.00	7,936,461.00	4,967	4,750.00	234,416,257.50

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	104.00	6,478,624.10	2	1.00	208,618.28	115	105.00	6,687,242.38
Agency Total	113	104.00	6,478,624.10	2	1.00	208,618.28	115	105.00	6,687,242.38
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,709	1,648.00	116,574,307.98	80	57.30	4,756,064.30	1,789	1,705.30	121,330,372.28
Agency Total	1,709	1,648.00	116,574,307.98	80	57.30	4,756,064.30	1,789	1,705.30	121,330,372.28
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	504	475.00	20,431,721.44	5	4.00	456,198.34	509	479.00	20,887,919.78
Agency Total	504	475.00	20,431,721.44	5	4.00	456,198.34	509	479.00	20,887,919.78
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	147.00	8,965,776.66	13	11.00	1,117,435.02	164	158.00	10,083,211.68
Agency Total	151	147.00	8,965,776.66	13	11.00	1,117,435.02	164	158.00	10,083,211.68
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
Agency Total	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
Agency Total	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	744,120.00	1	1.00	110,011.20	14	13.00	854,131.20
Agency Total	13	12.00	744,120.00	1	1.00	110,011.20	14	13.00	854,131.20

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,502	2,398.00	153,836,382.02	104	77.30	6,933,180.02	2,606	2,475.30	160,769,562.04
DEPARTMENT TOTALS	2,502	2,398.00	153,836,382.02	104	77.30	6,933,180.02	2,606	2,475.30	160,769,562.04

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	784.00	36,480,504.32	79	68.00	4,725,302.14	872	852.00	41,205,806.46
Agency Total	793	784.00	36,480,504.32	79	68.00	4,725,302.14	872	852.00	41,205,806.46

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	784.00	36,480,504.32	79	68.00	4,725,302.14	872	852.00	41,205,806.46
DEPARTMENT TOTALS	793	784.00	36,480,504.32	79	68.00	4,725,302.14	872	852.00	41,205,806.46

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.30	7,097,024.48	15	13.00	1,931,710.56	155	152.30	9,028,735.04
Agency Total	140	139.30	7,097,024.48	15	13.00	1,931,710.56	155	152.30	9,028,735.04
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	158.00	8,478,225.60	18	9.93	1,863,935.22	179	167.93	10,342,160.82
Agency Total	161	158.00	8,478,225.60	18	9.93	1,863,935.22	179	167.93	10,342,160.82
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	213	207.00	11,826,443.20	16	11.00	2,333,843.20	229	218.00	14,160,286.40
Agency Total	213	207.00	11,826,443.20	16	11.00	2,333,843.20	229	218.00	14,160,286.40
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	324,563.20	2	2.00	210,691.26	9	8.00	535,254.46
Agency Total	7	6.00	324,563.20	2	2.00	210,691.26	9	8.00	535,254.46
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	793.00	42,520,208.38	41	36.00	2,291,130.14	857	829.00	44,811,338.52
Agency Total	816	793.00	42,520,208.38	41	36.00	2,291,130.14	857	829.00	44,811,338.52
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	419	388.20	28,832,712.74	19	12.00	1,846,942.24	438	400.20	30,679,654.98
Agency Total	419	388.20	28,832,712.74	19	12.00	1,846,942.24	438	400.20	30,679,654.98

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	133.80	7,695,296.96	8	6.60	1,331,632.64	146	140.40	9,026,929.60
Agency Total	138	133.80	7,695,296.96	8	6.60	1,331,632.64	146	140.40	9,026,929.60
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,198,616.80	4	4.00	626,911.74	101	101.00	5,825,528.54
Agency Total	97	97.00	5,198,616.80	4	4.00	626,911.74	101	101.00	5,825,528.54
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	362.50	19,174,993.76	28	2.00	1,694,742.40	395	364.50	20,869,736.16
Agency Total	367	362.50	19,174,993.76	28	2.00	1,694,742.40	395	364.50	20,869,736.16
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	482,643.20	1	1.00	140,000.12	7	7.00	622,643.32
Agency Total	6	6.00	482,643.20	1	1.00	140,000.12	7	7.00	622,643.32
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	5,257,792.80	6	5.75	1,018,508.40	112	110.75	6,276,301.20
Agency Total	106	105.00	5,257,792.80	6	5.75	1,018,508.40	112	110.75	6,276,301.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,218	1,169.00	72,150,886.86	76	12.50	5,528,416.40	1,294	1,181.50	77,679,303.26
Agency Total	1,218	1,169.00	72,150,886.86	76	12.50	5,528,416.40	1,294	1,181.50	77,679,303.26

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,724	1,583.00	72,635,473.04	23	17.50	3,107,232.18	1,747	1,600.50	75,742,705.22
Agency Total	1,724	1,583.00	72,635,473.04	23	17.50	3,107,232.18	1,747	1,600.50	75,742,705.22
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,453	1,379.00	58,158,787.96	14	11.50	1,337,506.04	1,467	1,390.50	59,496,294.00
Agency Total	1,453	1,379.00	58,158,787.96	14	11.50	1,337,506.04	1,467	1,390.50	59,496,294.00
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	72.00	3,714,237.83	4	2.00	280,131.80	82	74.00	3,994,369.63
Agency Total	78	72.00	3,714,237.83	4	2.00	280,131.80	82	74.00	3,994,369.63
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,354,121.20	2	2.00	261,934.40	84	81.00	4,616,055.60
Agency Total	82	79.00	4,354,121.20	2	2.00	261,934.40	84	81.00	4,616,055.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,200,060.80	12	3.00	768,268.80	88	79.00	4,968,329.60
Agency Total	76	76.00	4,200,060.80	12	3.00	768,268.80	88	79.00	4,968,329.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	7,280,135.20	7	7.00	1,320,076.67	132	132.00	8,600,211.87
Agency Total	125	125.00	7,280,135.20	7	7.00	1,320,076.67	132	132.00	8,600,211.87

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,226	6,878.80	359,382,224.01	296	158.78	27,893,614.21	7,522	7,037.58	387,275,838.22
DEPARTMENT TOTALS	7,226	6,878.80	359,382,224.01	296	158.78	27,893,614.21	7,522	7,037.58	387,275,838.22

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,539	3,438.00	160,387,360.01	72	61.00	4,779,469.50	3,611	3,499.00	165,166,829.51
Agency Total	3,539	3,438.00	160,387,360.01	72	61.00	4,779,469.50	3,611	3,499.00	165,166,829.51

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,539	3,438.00	160,387,360.01	72	61.00	4,779,469.50	3,611	3,499.00	165,166,829.51
DEPARTMENT TOTALS	3,539	3,438.00	160,387,360.01	72	61.00	4,779,469.50	3,611	3,499.00	165,166,829.51

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,605,271.20	6	6.00	639,059.20	29	29.00	2,244,330.40
Agency Total	23	23.00	1,605,271.20	6	6.00	639,059.20	29	29.00	2,244,330.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	154.00	9,718,425.60	1	1.00	103,563.20	160	155.00	9,821,988.80
Agency Total	159	154.00	9,718,425.60	1	1.00	103,563.20	160	155.00	9,821,988.80
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,304,475.20	1	1.00	107,640.00	52	52.00	3,412,115.20
Agency Total	51	51.00	3,304,475.20	1	1.00	107,640.00	52	52.00	3,412,115.20
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,862,204.80	1	1.00	109,140.20	43	42.00	2,971,345.00
Agency Total	42	41.00	2,862,204.80	1	1.00	109,140.20	43	42.00	2,971,345.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	269.00	17,490,376.80	9	9.00	959,402.60	284	278.00	18,449,779.40
DEPARTMENT TOTALS	275	269.00	17,490,376.80	9	9.00	959,402.60	284	278.00	18,449,779.40

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	659.00	37,521,436.94	19	9.00	1,625,135.98	720	668.00	39,146,572.92
Agency Total	701	659.00	37,521,436.94	19	9.00	1,625,135.98	720	668.00	39,146,572.92

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	659.00	37,521,436.94	19	9.00	1,625,135.98	720	668.00	39,146,572.92
DEPARTMENT TOTALS	701	659.00	37,521,436.94	19	9.00	1,625,135.98	720	668.00	39,146,572.92

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	674.00	42,994,875.04	15	9.00	1,110,470.66	711	683.00	44,105,345.70
Agency Total	696	674.00	42,994,875.04	15	9.00	1,110,470.66	711	683.00	44,105,345.70
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	674.00	42,994,875.04	15	9.00	1,110,470.66	711	683.00	44,105,345.70
DEPARTMENT TOTALS	696	674.00	42,994,875.04	15	9.00	1,110,470.66	711	683.00	44,105,345.70

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	912	856.00	43,147,478.66	11	11.00	1,289,111.98	923	867.00	44,436,590.64
Agency Total	912	856.00	43,147,478.66	11	11.00	1,289,111.98	923	867.00	44,436,590.64
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	912	856.00	43,147,478.66	11	11.00	1,289,111.98	923	867.00	44,436,590.64
DEPARTMENT TOTALS	912	856.00	43,147,478.66	11	11.00	1,289,111.98	923	867.00	44,436,590.64

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,296,049.60	1	1.00	110,006.00	40	38.00	2,406,055.60
Agency Total	39	37.00	2,296,049.60	1	1.00	110,006.00	40	38.00	2,406,055.60
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	253.00	17,103,824.40	6	5.00	521,398.54	260	258.00	17,625,222.94
Agency Total	254	253.00	17,103,824.40	6	5.00	521,398.54	260	258.00	17,625,222.94
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	231.00	13,282,252.67	4	4.00	372,257.60	245	235.00	13,654,510.27
Agency Total	241	231.00	13,282,252.67	4	4.00	372,257.60	245	235.00	13,654,510.27
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	232.00	13,128,350.98	2	1.00	169,000.00	236	233.00	13,297,350.98
Agency Total	234	232.00	13,128,350.98	2	1.00	169,000.00	236	233.00	13,297,350.98
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	768	753.00	45,810,477.65	13	11.00	1,172,662.14	781	764.00	46,983,139.79
DEPARTMENT TOTALS	768	753.00	45,810,477.65	13	11.00	1,172,662.14	781	764.00	46,983,139.79

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,711,390.40	36	0.00	363,120.16	134	98.00	7,074,510.56
Agency Total	98	98.00	6,711,390.40	36	0.00	363,120.16	134	98.00	7,074,510.56
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,156,209.60	0	0.00	0.00	18	18.00	1,156,209.60
Agency Total	18	18.00	1,156,209.60	0	0.00	0.00	18	18.00	1,156,209.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,287,646.40	0	0.00	0.00	39	39.00	2,287,646.40
Agency Total	39	39.00	2,287,646.40	0	0.00	0.00	39	39.00	2,287,646.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	308,734.40	4	4.00	322,675.86	11	10.00	631,410.26
Agency Total	7	6.00	308,734.40	4	4.00	322,675.86	11	10.00	631,410.26
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	10,463,980.80	43	7.00	916,322.42	205	168.00	11,380,303.22
DEPARTMENT TOTALS	162	161.00	10,463,980.80	43	7.00	916,322.42	205	168.00	11,380,303.22

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	665	663.53	25,738,830.78	4,387	3,511.04	231,623,135.34	5,052	4,174.57	257,361,966.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	665	663.53	25,738,830.78	4,387	3,511.04	231,623,135.34	5,052	4,174.57	257,361,966.12
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,528,113.60	199	145.74	6,821,709.54	247	193.74	8,349,823.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,528,113.60	199	145.74	6,821,709.54	247	193.74	8,349,823.14
0603 - University of New Orleans									
Education Employees	55	54.90	2,130,489.00	593	536.46	36,940,386.00	648	591.36	39,070,875.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	54.90	2,130,489.00	593	536.46	36,940,386.00	648	591.36	39,070,875.00
0604 - LSU-Health Sciences Center NO									
Education Employees	325	325.00	11,276,642.50	918	886.05	84,727,161.64	1,243	1,211.05	96,003,804.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	325	325.00	11,276,642.50	918	886.05	84,727,161.64	1,243	1,211.05	96,003,804.14
0605 - LSU-Eunice									
Education Employees	41	41.00	1,219,420.80	172	124.56	5,027,608.71	213	165.56	6,247,029.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	1,219,420.80	172	124.56	5,027,608.71	213	165.56	6,247,029.51
0606 - LSU-Shreveport									
Education Employees	72	71.60	2,031,490.24	265	216.53	11,945,224.71	337	288.13	13,976,714.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	71.60	2,031,490.24	265	216.53	11,945,224.71	337	288.13	13,976,714.95

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	138	135.85	5,076,495.84	350	321.23	24,308,075.56	488	457.08	29,384,571.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	135.85	5,076,495.84	350	321.23	24,308,075.56	488	457.08	29,384,571.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	42	40.80	1,530,401.80	141	138.24	8,995,479.30	183	179.04	10,525,881.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	40.80	1,530,401.80	141	138.24	8,995,479.30	183	179.04	10,525,881.10
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	109	109.00	4,242,791.60	554	531.14	50,833,198.94	663	640.14	55,075,990.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	109	109.00	4,242,791.60	554	531.14	50,833,198.94	663	640.14	55,075,990.54
0612 - Baton Rouge Community College									
Education Employees	61	53.00	1,900,771.00	392	336.16	18,848,068.05	453	389.16	20,748,839.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	53.00	1,900,771.00	392	336.16	18,848,068.05	453	389.16	20,748,839.05
0615 - SU Board of Supervisors									
Education Employees	3	3.00	90,324.42	16	16.00	1,914,000.00	19	19.00	2,004,324.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	90,324.42	16	16.00	1,914,000.00	19	19.00	2,004,324.42
0616 - SU A & M College									
Education Employees	280	277.00	9,016,414.68	1,110	1,102.00	46,407,692.93	1,390	1,379.00	55,424,107.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	280	277.00	9,016,414.68	1,110	1,102.00	46,407,692.93	1,390	1,379.00	55,424,107.61

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0617 - SU New Orleans									
Education Employees	71	71.00	2,136,971.22	282	270.09	10,471,404.64	353	341.09	12,608,375.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	71.00	2,136,971.22	282	270.09	10,471,404.64	353	341.09	12,608,375.86
0618 - SU Shreveport									
Education Employees	37	36.00	1,103,384.17	227	181.82	6,786,716.55	264	217.82	7,890,100.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	36.00	1,103,384.17	227	181.82	6,786,716.55	264	217.82	7,890,100.72
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	21	21.00	2,172,375.40	21	21.00	2,172,375.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	21	21.00	2,172,375.40	21	21.00	2,172,375.40
0621 - Nicholls State University									
Education Employees	183	183.00	5,482,048.00	684	535.50	31,718,638.45	867	718.50	37,200,686.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	183	183.00	5,482,048.00	684	535.50	31,718,638.45	867	718.50	37,200,686.45
0623 - Grambling State University									
Education Employees	71	71.00	2,266,659.20	329	325.50	19,395,815.93	400	396.50	21,662,475.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	71.00	2,266,659.20	329	325.50	19,395,815.93	400	396.50	21,662,475.13
0625 - La Tech University									
Education Employees	223	222.00	6,626,084.22	801	761.81	49,290,732.93	1,024	983.81	55,916,817.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	223	222.00	6,626,084.22	801	761.81	49,290,732.93	1,024	983.81	55,916,817.15

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	127	123.50	3,741,119.76	522	443.79	28,095,363.20	649	567.29	31,836,482.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	127	123.50	3,741,119.76	522	443.79	28,095,363.20	649	567.29	31,836,482.96
0629 - University of La-Monroe									
Education Employees	189	189.00	6,293,782.04	491	490.15	31,920,063.27	680	679.15	38,213,845.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	189	189.00	6,293,782.04	491	490.15	31,920,063.27	680	679.15	38,213,845.31
0631 - Northwestern State University									
Education Employees	134	134.00	4,508,036.80	555	532.00	30,588,828.73	689	666.00	35,096,865.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	134.00	4,508,036.80	555	532.00	30,588,828.73	689	666.00	35,096,865.53
0634 - Southeastern La University									
Education Employees	297	294.19	9,287,724.16	865	772.83	48,123,875.28	1,162	1,067.02	57,411,599.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	297	294.19	9,287,724.16	865	772.83	48,123,875.28	1,162	1,067.02	57,411,599.44
0640 - University of La-Lafayette									
Education Employees	519	501.70	16,501,765.40	1,492	1,491.38	104,243,644.20	2,011	1,993.08	120,745,409.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	519	501.70	16,501,765.40	1,492	1,491.38	104,243,644.20	2,011	1,993.08	120,745,409.60
0641 - Delgado Community College									
Education Employees	183	132.00	5,511,450.88	918	672.02	34,115,009.17	1,101	804.02	39,626,460.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	183	132.00	5,511,450.88	918	672.02	34,115,009.17	1,101	804.02	39,626,460.05

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	16	14.34	369,434.00	108	99.28	4,980,455.96	124	113.62	5,349,889.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	14.34	369,434.00	108	99.28	4,980,455.96	124	113.62	5,349,889.96
0644 - Bossier Community College									
Education Employees	78	50.00	2,459,521.40	335	263.63	13,780,291.88	413	313.63	16,239,813.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	50.00	2,459,521.40	335	263.63	13,780,291.88	413	313.63	16,239,813.28
0671 - HED-Board of Regents									
Education Employees	35	35.00	2,156,065.60	204	188.00	12,638,849.60	239	223.00	14,794,915.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	35.00	2,156,065.60	204	188.00	12,638,849.60	239	223.00	14,794,915.20
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	323,450.40	129	106.79	5,196,158.81	140	117.29	5,519,609.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	323,450.40	129	106.79	5,196,158.81	140	117.29	5,519,609.21
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	619,375.60	239	211.57	10,242,494.79	259	231.57	10,861,870.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	619,375.60	239	211.57	10,242,494.79	259	231.57	10,861,870.39
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	83,740.80	153	95.61	3,942,597.20	156	98.61	4,026,338.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	83,740.80	153	95.61	3,942,597.20	156	98.61	4,026,338.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	684,713.94	181	153.58	8,250,956.57	203	175.58	8,935,670.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	684,713.94	181	153.58	8,250,956.57	203	175.58	8,935,670.51
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	187,137.60	280	224.56	11,214,366.28	284	228.56	11,401,503.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	187,137.60	280	224.56	11,214,366.28	284	228.56	11,401,503.88
N645 - South La Community College-NP									
Education Employees	66	66.00	2,141,713.80	427	385.64	18,811,615.67	493	451.64	20,953,329.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	2,141,713.80	427	385.64	18,811,615.67	493	451.64	20,953,329.47
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	286,723.81	168	122.87	5,883,347.66	176	130.87	6,170,071.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	286,723.81	168	122.87	5,883,347.66	176	130.87	6,170,071.47
N647 - La Delta Community College-NP									
Education Employees	13	13.00	509,870.40	289	247.91	11,654,069.28	302	260.91	12,163,939.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	509,870.40	289	247.91	11,654,069.28	302	260.91	12,163,939.68
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	177	173.50	14,292,104.80	177	173.50	14,292,104.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	177	173.50	14,292,104.80	177	173.50	14,292,104.80

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HIGHER EDUCATION TOTALS									
Education Employees	4,149	4,025.91	139,062,959.46	18,974	16,635.98	1,046,201,516.97	23,123	20,661.89	1,185,264,476.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,149	4,025.91	139,062,959.46	18,974	16,635.98	1,046,201,516.97	23,123	20,661.89	1,185,264,476.43

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	92,070.58	54	49.20	5,174,787.38	57	52.20	5,266,857.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	92,070.58	54	49.20	5,174,787.38	57	52.20	5,266,857.96
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	281	280.10	11,642,841.80	125	91.50	7,507,337.21	406	371.60	19,150,179.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	281	280.10	11,642,841.80	125	91.50	7,507,337.21	406	371.60	19,150,179.01
HEALTH CARE SERVICES TOTALS									
Education Employees	284	283.10	11,734,912.38	179	140.70	12,682,124.59	463	423.80	24,417,036.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	284	283.10	11,734,912.38	179	140.70	12,682,124.59	463	423.80	24,417,036.97

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	431.00	27,461,806.76	44	44.00	4,637,092.98	510	475.00	32,098,899.74
Agency Total	466	431.00	27,461,806.76	44	44.00	4,637,092.98	510	475.00	32,098,899.74
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
Agency Total	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	74,984.00	76	76.00	4,488,242.20	78	78.00	4,563,226.20
Agency Total	2	2.00	74,984.00	76	76.00	4,488,242.20	78	78.00	4,563,226.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	434.00	27,587,667.56	141	141.00	10,886,891.86	610	575.00	38,474,559.42
DEPARTMENT TOTALS	469	434.00	27,587,667.56	141	141.00	10,886,891.86	610	575.00	38,474,559.42

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	104.00	3,589,237.04	161	148.00	8,752,718.70	274	252.00	12,341,955.74
Agency Total	113	104.00	3,589,237.04	161	148.00	8,752,718.70	274	252.00	12,341,955.74
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	148.00	4,992,206.96	52	42.00	2,924,543.18	206	190.00	7,916,750.14
Agency Total	154	148.00	4,992,206.96	52	42.00	2,924,543.18	206	190.00	7,916,750.14
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	375,649.56	100	86.50	4,682,907.84	110	96.50	5,058,557.40
Agency Total	10	10.00	375,649.56	100	86.50	4,682,907.84	110	96.50	5,058,557.40
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	88,361.26	97	34.00	3,573,515.92	98	35.00	3,661,877.18
Agency Total	1	1.00	88,361.26	97	34.00	3,573,515.92	98	35.00	3,661,877.18
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	2,919,862.66	8	8.00	773,058.00	57	56.00	3,692,920.66
Agency Total	49	48.00	2,919,862.66	8	8.00	773,058.00	57	56.00	3,692,920.66
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	326,009.34	87	77.80	4,330,227.72	94	84.80	4,656,237.06
Agency Total	7	7.00	326,009.34	87	77.80	4,330,227.72	94	84.80	4,656,237.06

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	318.00	12,291,326.82	505	396.30	25,036,971.36	839	714.30	37,328,298.18
DEPARTMENT TOTALS	334	318.00	12,291,326.82	505	396.30	25,036,971.36	839	714.30	37,328,298.18

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,393,472.16	13	13.00	912,522.00	77	75.00	4,305,994.16
Agency Total	64	62.00	3,393,472.16	18	18.00	1,137,522.10	82	80.00	4,530,994.26
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,393,472.16	13	13.00	912,522.00	77	75.00	4,305,994.16
DEPARTMENT TOTALS	64	62.00	3,393,472.16	18	18.00	1,137,522.10	82	80.00	4,530,994.26

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	505.00	26,397,505.68	44	43.00	4,193,692.88	581	548.00	30,591,198.56
Agency Total	537	505.00	26,397,505.68	44	43.00	4,193,692.88	581	548.00	30,591,198.56
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	505.00	26,397,505.68	44	43.00	4,193,692.88	581	548.00	30,591,198.56
DEPARTMENT TOTALS	537	505.00	26,397,505.68	44	43.00	4,193,692.88	581	548.00	30,591,198.56

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	473	461.83	29,717,836.51	473	461.83	29,717,836.51
Agency Total	0	0.00	0.00	473	461.83	29,717,836.51	473	461.83	29,717,836.51
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	473	461.83	29,717,836.51	473	461.83	29,717,836.51
DEPARTMENT TOTALS	0	0.00	0.00	473	461.83	29,717,836.51	473	461.83	29,717,836.51

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	11,402,152.84	26	24.00	3,258,291.92	222	214.00	14,660,444.76
Agency Total	196	190.00	11,402,152.84	26	24.00	3,258,291.92	222	214.00	14,660,444.76

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	11,402,152.84	26	24.00	3,258,291.92	222	214.00	14,660,444.76
DEPARTMENT TOTALS	196	190.00	11,402,152.84	26	24.00	3,258,291.92	222	214.00	14,660,444.76

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	268,590.40	12	12.00	966,971.20	17	17.00	1,235,561.60
Agency Total	5	5.00	268,590.40	12	12.00	966,971.20	17	17.00	1,235,561.60

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	268,590.40	12	12.00	966,971.20	17	17.00	1,235,561.60
DEPARTMENT TOTALS	5	5.00	268,590.40	12	12.00	966,971.20	17	17.00	1,235,561.60

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	290.00	18,834,082.02	21	16.00	1,526,304.26	479	306.00	20,360,386.28
Agency Total	458	290.00	18,834,082.02	21	16.00	1,526,304.26	479	306.00	20,360,386.28

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	290.00	18,834,082.02	21	16.00	1,526,304.26	479	306.00	20,360,386.28
DEPARTMENT TOTALS	458	290.00	18,834,082.02	21	16.00	1,526,304.26	479	306.00	20,360,386.28

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,870,028.20	18	9.00	1,214,026.06	62	49.00	4,084,054.26
Agency Total	44	40.00	2,870,028.20	18	9.00	1,214,026.06	62	49.00	4,084,054.26
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,870,028.20	18	9.00	1,214,026.06	62	49.00	4,084,054.26
DEPARTMENT TOTALS	44	40.00	2,870,028.20	18	9.00	1,214,026.06	62	49.00	4,084,054.26

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,937	1,872.00	128,140,064.73	1,373	1,291.19	67,013,399.90	3,310	3,163.19	195,153,464.63
VETERANS AFFAIRS	856	764.00	29,184,633.92	5	5.00	516,339.20	861	769.00	29,700,973.12
ECONOMIC DEVELOPMENT	59	58.00	3,838,540.94	42	42.00	4,394,373.36	101	100.00	8,232,914.30
CRT	720	527.75	24,787,848.80	47	20.00	1,991,537.60	767	547.75	26,779,386.40
DOTD	4,127	4,122.00	210,811,767.40	16	16.00	1,645,488.26	4,143	4,138.00	212,457,255.66
DPSC - CORRECTIONS	4,900	4,683.00	226,479,796.50	67	67.00	7,936,461.00	4,967	4,750.00	234,416,257.50
DPSC - PUBLIC SAFETY	2,502	2,398.00	153,836,382.02	104	77.30	6,933,180.02	2,606	2,475.30	160,769,562.04
DYS-OFF OF JUV JUST	793	784.00	36,480,504.32	79	68.00	4,725,302.14	872	852.00	41,205,806.46
LDH	7,226	6,878.80	359,382,224.01	296	158.78	27,893,614.21	7,522	7,037.58	387,275,838.22
DCFS	3,539	3,438.00	160,387,360.01	72	61.00	4,779,469.50	3,611	3,499.00	165,166,829.51
DNR	275	269.00	17,490,376.80	9	9.00	959,402.60	284	278.00	18,449,779.40
REVENUE	701	659.00	37,521,436.94	19	9.00	1,625,135.98	720	668.00	39,146,572.92
DEQ	696	674.00	42,994,875.04	15	9.00	1,110,470.66	711	683.00	44,105,345.70
LWC	912	856.00	43,147,478.66	11	11.00	1,289,111.98	923	867.00	44,436,590.64
WILDLIFE & FISHERIES	768	753.00	45,810,477.65	13	11.00	1,172,662.14	781	764.00	46,983,139.79
CIVIL SERVICE AGENCIES	162	161.00	10,463,980.80	43	7.00	916,322.42	205	168.00	11,380,303.22
HIGHER EDUCATION	4,149	4,025.91	139,062,959.46	18,974	16,635.98	1,046,201,516.97	23,123	20,661.89	1,185,264,476.43
HEALTH CARE SERVICES	284	283.10	11,734,912.38	179	140.70	12,682,124.59	463	423.80	24,417,036.97
EDUCATION	469	434.00	27,587,667.56	141	141.00	10,886,891.86	610	575.00	38,474,559.42
EDUCATION - OTHER	334	318.00	12,291,326.82	505	396.30	25,036,971.36	839	714.30	37,328,298.18
PUBLIC SERVICE COMM	64	62.00	3,393,472.16	18	18.00	1,137,522.10	82	80.00	4,530,994.26
AGRICULTURE	537	505.00	26,397,505.68	44	43.00	4,193,692.88	581	548.00	30,591,198.56
JUSTICE	0	0.00	0.00	473	461.83	29,717,836.51	473	461.83	29,717,836.51
INSURANCE	196	190.00	11,402,152.84	26	24.00	3,258,291.92	222	214.00	14,660,444.76
LIEUTENANT GOVERNOR	5	5.00	268,590.40	12	12.00	966,971.20	17	17.00	1,235,561.60
SECRETARY OF STATE	458	290.00	18,834,082.02	21	16.00	1,526,304.26	479	306.00	20,360,386.28
TREASURY	44	40.00	2,870,028.20	18	9.00	1,214,026.06	62	49.00	4,084,054.26
TOTALS	36,713	35,050.56	1,784,600,446.06	22,622	19,760.08	1,271,724,420.68	59,335	54,810.64	3,056,324,866.74

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2019

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,433	4,309.01	150,797,871.84	19,153	16,776.68	1,058,883,641.56	23,586	21,085.69	1,209,681,513.40
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,280	30,741.55	1,633,802,574.22	3,459	2,973.40	212,395,778.72	35,739	33,714.95	1,846,198,352.94
TOTALS	36,713	35,050.56	1,784,600,446.06	22,622	19,760.08	1,271,724,420.68	59,335	54,810.64	3,056,324,866.74
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,713	35,050.56	1,784,600,446.06	22,612	19,750.08	1,271,279,420.28	59,325	54,800.64	3,055,879,866.34
Employees with In-State Resident	33,998		1,682,143,253.86	14,218		841,433,425.65	48,216		2,523,576,679.51
Employees with Out-of State Resident	1,120		44,599,525.56	372		18,991,785.82	1,492		63,591,311.38
Employees with Unknown Resident	1,595		57,857,666.64	8,032		411,299,209.21	9,627		469,156,875.85