



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 8/9/2019

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2019

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	66.69	4,949,796.24	93	66.69	4,949,796.24
Agency Total	0	0.00	0.00	93	66.69	4,949,796.24	93	66.69	4,949,796.24
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	826,384.00	2	2.00	239,719.22	14	14.00	1,066,103.22
Agency Total	12	12.00	826,384.00	2	2.00	239,719.22	14	14.00	1,066,103.22
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,358,907.20	1	1.00	101,504.00	44	42.00	2,460,411.20
Agency Total	43	41.00	2,358,907.20	1	1.00	101,504.00	44	42.00	2,460,411.20
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,704,333.28	1	1.00	100,000.16	28	28.00	1,804,333.44
Agency Total	27	27.00	1,704,333.28	1	1.00	100,000.16	28	28.00	1,804,333.44
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	372.00	24,873,019.81	109	109.00	8,826,184.12	503	481.00	33,699,203.93
Agency Total	394	372.00	24,873,019.81	109	109.00	8,826,184.12	503	481.00	33,699,203.93
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	165.00	12,866,347.78	16	6.00	1,104,964.90	183	171.00	13,971,312.68
Agency Total	167	165.00	12,866,347.78	16	6.00	1,104,964.90	183	171.00	13,971,312.68

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	243	243.00	13,722,002.06	243	243.00	13,722,002.06
Agency Total	0	0.00	0.00	243	243.00	13,722,002.06	243	243.00	13,722,002.06
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	822	794.00	33,462,496.58	823	795.00	33,506,946.18
Agency Total	1	1.00	44,449.60	822	794.00	33,462,496.58	823	795.00	33,506,946.18
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	518,835.20	5	5.00	588,701.62	14	14.00	1,107,536.82
Agency Total	9	9.00	518,835.20	5	5.00	588,701.62	14	14.00	1,107,536.82
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,481,939.20	2	2.00	176,092.80	43	43.00	2,658,032.00
Agency Total	41	41.00	2,481,939.20	2	2.00	176,092.80	43	43.00	2,658,032.00
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,224,977.60	1	1.00	121,305.60	63	62.00	3,346,283.20
Agency Total	62	61.00	3,224,977.60	1	1.00	121,305.60	63	62.00	3,346,283.20
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	15.00	912,360.80	78	60.00	3,232,820.24	94	75.00	4,145,181.04
Agency Total	16	15.00	912,360.80	78	60.00	3,232,820.24	94	75.00	4,145,181.04

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.00	6,103,435.52	1	1.00	145,000.18	96	94.00	6,248,435.70
Agency Total	95	93.00	6,103,435.52	1	1.00	145,000.18	96	94.00	6,248,435.70
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,296,980.40	2	2.00	275,000.18	43	39.00	2,571,980.58
Agency Total	41	37.00	2,296,980.40	2	2.00	275,000.18	43	39.00	2,571,980.58
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,578,160.00	0	0.00	0.00	36	36.00	2,578,160.00
Agency Total	36	36.00	2,578,160.00	0	0.00	0.00	36	36.00	2,578,160.00
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,475,084.00	0	0.00	0.00	40	40.00	1,475,084.00
Agency Total	40	40.00	1,475,084.00	0	0.00	0.00	40	40.00	1,475,084.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
Agency Total	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	780.00	55,757,763.62	1	0.50	61,297.60	807	780.50	55,819,061.22
Agency Total	806	780.00	55,757,763.62	1	0.50	61,297.60	807	780.50	55,819,061.22

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,999,174.40	1	1.00	130,000.00	52	52.00	4,129,174.40
Agency Total	51	51.00	3,999,174.40	1	1.00	130,000.00	52	52.00	4,129,174.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	5,770,211.20	0	0.00	0.00	90	88.00	5,770,211.20
Agency Total	90	88.00	5,770,211.20	0	0.00	0.00	90	88.00	5,770,211.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	274,612.00	0	0.00	0.00	5	2.00	274,612.00
Agency Total	5	2.00	274,612.00	0	0.00	0.00	5	2.00	274,612.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,941	1,876.00	128,350,646.01	1,378	1,295.19	67,236,885.50	3,319	3,171.19	195,587,531.51
DEPARTMENT TOTALS	1,941	1,876.00	128,350,646.01	1,378	1,295.19	67,236,885.50	3,319	3,171.19	195,587,531.51

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	100.00	4,331,402.40	5	5.00	516,339.20	108	105.00	4,847,741.60
Agency Total	103	100.00	4,331,402.40	5	5.00	516,339.20	108	105.00	4,847,741.60
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	107.00	4,313,687.56	0	0.00	0.00	126	107.00	4,313,687.56
Agency Total	126	107.00	4,313,687.56	0	0.00	0.00	126	107.00	4,313,687.56
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	139.00	5,101,896.80	0	0.00	0.00	154	139.00	5,101,896.80
Agency Total	154	139.00	5,101,896.80	0	0.00	0.00	154	139.00	5,101,896.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	139.00	5,298,935.20	0	0.00	0.00	162	139.00	5,298,935.20
Agency Total	162	139.00	5,298,935.20	0	0.00	0.00	162	139.00	5,298,935.20
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	140.00	4,913,376.00	0	0.00	0.00	153	140.00	4,913,376.00
Agency Total	153	140.00	4,913,376.00	0	0.00	0.00	153	140.00	4,913,376.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	126.00	5,030,335.96	0	0.00	0.00	147	126.00	5,030,335.96
Agency Total	147	126.00	5,030,335.96	0	0.00	0.00	147	126.00	5,030,335.96

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	751.00	28,989,633.92	5	5.00	516,339.20	850	756.00	29,505,973.12
DEPARTMENT TOTALS	845	751.00	28,989,633.92	5	5.00	516,339.20	850	756.00	29,505,973.12

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,434,565.60	12	12.00	1,498,564.60	32	31.00	2,933,130.20
Agency Total	20	19.00	1,434,565.60	12	12.00	1,498,564.60	32	31.00	2,933,130.20
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,316,937.74	30	30.00	2,895,808.76	68	68.00	5,212,746.50
Agency Total	38	38.00	2,316,937.74	30	30.00	2,895,808.76	68	68.00	5,212,746.50
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,751,503.34	42	42.00	4,394,373.36	100	99.00	8,145,876.70
DEPARTMENT TOTALS	58	57.00	3,751,503.34	42	42.00	4,394,373.36	100	99.00	8,145,876.70

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.75	2,583,768.72	3	3.00	311,688.00	47	41.75	2,895,456.72
Agency Total	44	38.75	2,583,768.72	3	3.00	311,688.00	47	41.75	2,895,456.72
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,018,842.80	1	1.00	118,040.00	42	42.00	2,136,882.80
Agency Total	41	41.00	2,018,842.80	1	1.00	118,040.00	42	42.00	2,136,882.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	63.00	3,376,035.26	2	2.00	232,918.40	91	65.00	3,608,953.66
Agency Total	89	63.00	3,376,035.26	2	2.00	232,918.40	91	65.00	3,608,953.66
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	286.00	12,032,568.86	33	6.00	665,745.60	426	292.00	12,698,314.46
Agency Total	393	286.00	12,032,568.86	33	6.00	665,745.60	426	292.00	12,698,314.46
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,646,715.98	4	4.00	332,820.80	33	32.00	1,979,536.78
Agency Total	29	28.00	1,646,715.98	4	4.00	332,820.80	33	32.00	1,979,536.78
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	69.00	3,129,965.02	4	4.00	330,324.80	133	73.00	3,460,289.82
Agency Total	129	69.00	3,129,965.02	4	4.00	330,324.80	133	73.00	3,460,289.82

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	725	525.75	24,787,896.64	47	20.00	1,991,537.60	772	545.75	26,779,434.24
DEPARTMENT TOTALS	725	525.75	24,787,896.64	47	20.00	1,991,537.60	772	545.75	26,779,434.24

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	178.00	11,452,627.16	7	7.00	806,132.08	186	185.00	12,258,759.24
Agency Total	179	178.00	11,452,627.16	7	7.00	806,132.08	186	185.00	12,258,759.24
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,950	3,946.00	199,506,196.24	9	9.00	839,356.18	3,959	3,955.00	200,345,552.42
Agency Total	3,950	3,946.00	199,506,196.24	9	9.00	839,356.18	3,959	3,955.00	200,345,552.42
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,129	4,124.00	210,958,823.40	16	16.00	1,645,488.26	4,145	4,140.00	212,604,311.66
DEPARTMENT TOTALS	4,129	4,124.00	210,958,823.40	16	16.00	1,645,488.26	4,145	4,140.00	212,604,311.66

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	265	234.00	14,300,144.86	16	16.00	1,628,523.78	281	250.00	15,928,668.64
Agency Total	265	234.00	14,300,144.86	21	21.00	1,848,524.08	286	255.00	16,148,668.94
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,328	1,287.00	58,826,383.20	14	14.00	2,371,114.46	1,342	1,301.00	61,197,497.66
Agency Total	1,328	1,287.00	58,826,383.20	14	14.00	2,371,114.46	1,342	1,301.00	61,197,497.66
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	323.00	15,435,638.40	4	4.00	358,305.48	355	327.00	15,793,943.88
Agency Total	351	323.00	15,435,638.40	4	4.00	358,305.48	355	327.00	15,793,943.88
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	262.00	11,830,837.20	6	6.00	644,488.52	280	268.00	12,475,325.72
Agency Total	274	262.00	11,830,837.20	6	6.00	644,488.52	280	268.00	12,475,325.72
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	152.00	6,121,716.64	0	0.00	0.00	158	152.00	6,121,716.64
Agency Total	158	152.00	6,121,716.64	0	0.00	0.00	158	152.00	6,121,716.64
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	487.00	22,378,444.40	5	5.00	529,316.32	513	492.00	22,907,760.72
Agency Total	508	487.00	22,378,444.40	5	5.00	529,316.32	513	492.00	22,907,760.72

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	518.00	24,267,033.44	7	7.00	1,050,845.12	541	525.00	25,317,878.56
Agency Total	534	518.00	24,267,033.44	7	7.00	1,050,845.12	541	525.00	25,317,878.56
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	313.00	13,714,251.20	4	4.00	545,320.88	321	317.00	14,259,572.08
Agency Total	317	313.00	13,714,251.20	4	4.00	545,320.88	321	317.00	14,259,572.08
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	765.00	43,960,546.24	0	0.00	0.00	816	765.00	43,960,546.24
Agency Total	816	765.00	43,960,546.24	0	0.00	0.00	816	765.00	43,960,546.24
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	287.00	12,723,041.40	6	6.00	582,437.70	300	293.00	13,305,479.10
Agency Total	294	287.00	12,723,041.40	6	6.00	582,437.70	300	293.00	13,305,479.10
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,450,665.72	0	0.00	0.00	65	63.00	3,450,665.72
Agency Total	65	63.00	3,450,665.72	0	0.00	0.00	65	63.00	3,450,665.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,910	4,691.00	227,008,702.70	62	62.00	7,710,352.26	4,972	4,753.00	234,719,054.96
DEPARTMENT TOTALS	4,910	4,691.00	227,008,702.70	67	67.00	7,930,352.56	4,977	4,758.00	234,939,055.26

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	105.00	6,531,735.34	2	1.00	208,618.28	116	106.00	6,740,353.62
Agency Total	114	105.00	6,531,735.34	2	1.00	208,618.28	116	106.00	6,740,353.62
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,715	1,652.00	116,708,097.22	80	57.30	4,756,064.30	1,795	1,709.30	121,464,161.52
Agency Total	1,715	1,652.00	116,708,097.22	80	57.30	4,756,064.30	1,795	1,709.30	121,464,161.52
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	479.00	20,545,622.24	5	4.00	456,198.34	513	483.00	21,001,820.58
Agency Total	508	479.00	20,545,622.24	5	4.00	456,198.34	513	483.00	21,001,820.58
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	148.00	9,007,875.86	13	11.00	1,117,435.02	165	159.00	10,125,310.88
Agency Total	152	148.00	9,007,875.86	13	11.00	1,117,435.02	165	159.00	10,125,310.88
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
Agency Total	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
Agency Total	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	744,120.00	1	1.00	110,011.20	14	13.00	854,131.20
Agency Total	13	12.00	744,120.00	1	1.00	110,011.20	14	13.00	854,131.20

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,514	2,408.00	154,179,282.50	104	77.30	6,933,180.02	2,618	2,485.30	161,112,462.52
DEPARTMENT TOTALS	2,514	2,408.00	154,179,282.50	104	77.30	6,933,180.02	2,618	2,485.30	161,112,462.52

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	782	773.00	36,157,310.54	80	68.00	4,753,382.14	862	841.00	40,910,692.68
Agency Total	782	773.00	36,157,310.54	80	68.00	4,753,382.14	862	841.00	40,910,692.68

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	782	773.00	36,157,310.54	80	68.00	4,753,382.14	862	841.00	40,910,692.68
DEPARTMENT TOTALS	782	773.00	36,157,310.54	80	68.00	4,753,382.14	862	841.00	40,910,692.68

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	137.30	6,970,379.52	15	13.00	1,931,710.56	153	150.30	8,902,090.08
Agency Total	138	137.30	6,970,379.52	15	13.00	1,931,710.56	153	150.30	8,902,090.08
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	158.00	8,478,225.60	18	9.93	1,863,935.22	179	167.93	10,342,160.82
Agency Total	161	158.00	8,478,225.60	18	9.93	1,863,935.22	179	167.93	10,342,160.82
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	206.00	11,746,831.20	20	11.00	2,355,745.60	229	217.00	14,102,576.80
Agency Total	209	206.00	11,746,831.20	20	11.00	2,355,745.60	229	217.00	14,102,576.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	324,563.20	2	2.00	210,691.26	9	8.00	535,254.46
Agency Total	7	6.00	324,563.20	2	2.00	210,691.26	9	8.00	535,254.46
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	814	792.00	42,434,388.36	41	36.00	2,291,130.14	855	828.00	44,725,518.50
Agency Total	814	792.00	42,434,388.36	41	36.00	2,291,130.14	855	828.00	44,725,518.50
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	419	389.20	28,865,879.90	19	12.00	1,846,942.24	438	401.20	30,712,822.14
Agency Total	419	389.20	28,865,879.90	19	12.00	1,846,942.24	438	401.20	30,712,822.14

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	133.80	7,695,296.96	8	6.60	1,331,632.64	146	140.40	9,026,929.60
Agency Total	138	133.80	7,695,296.96	8	6.60	1,331,632.64	146	140.40	9,026,929.60
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	5,261,016.80	4	4.00	626,911.74	102	102.00	5,887,928.54
Agency Total	98	98.00	5,261,016.80	4	4.00	626,911.74	102	102.00	5,887,928.54
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	361.50	19,178,966.56	29	2.00	1,731,350.40	395	363.50	20,910,316.96
Agency Total	366	361.50	19,178,966.56	29	2.00	1,731,350.40	395	363.50	20,910,316.96
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	482,643.20	1	1.00	140,000.12	7	7.00	622,643.32
Agency Total	6	6.00	482,643.20	1	1.00	140,000.12	7	7.00	622,643.32
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	5,257,792.80	6	5.75	1,018,508.40	112	110.75	6,276,301.20
Agency Total	106	105.00	5,257,792.80	6	5.75	1,018,508.40	112	110.75	6,276,301.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,219	1,171.00	72,139,509.26	71	12.50	5,393,216.40	1,290	1,183.50	77,532,725.66
Agency Total	1,219	1,171.00	72,139,509.26	71	12.50	5,393,216.40	1,290	1,183.50	77,532,725.66

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,724	1,582.00	72,457,408.40	22	17.50	2,867,616.18	1,746	1,599.50	75,325,024.58
Agency Total	1,724	1,582.00	72,457,408.40	22	17.50	2,867,616.18	1,746	1,599.50	75,325,024.58
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,458	1,384.00	58,317,746.24	14	11.50	1,337,506.04	1,472	1,395.50	59,655,252.28
Agency Total	1,458	1,384.00	58,317,746.24	14	11.50	1,337,506.04	1,472	1,395.50	59,655,252.28
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	71.00	3,686,833.83	4	2.00	280,131.80	82	73.00	3,966,965.63
Agency Total	78	71.00	3,686,833.83	4	2.00	280,131.80	82	73.00	3,966,965.63
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	79.00	4,339,561.20	2	2.00	261,934.40	83	81.00	4,601,495.60
Agency Total	81	79.00	4,339,561.20	2	2.00	261,934.40	83	81.00	4,601,495.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,249,128.00	12	3.00	768,268.80	89	80.00	5,017,396.80
Agency Total	77	77.00	4,249,128.00	12	3.00	768,268.80	89	80.00	5,017,396.80
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	7,316,556.00	7	7.00	1,320,076.67	133	133.00	8,636,632.67
Agency Total	126	126.00	7,316,556.00	7	7.00	1,320,076.67	133	133.00	8,636,632.67

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,225	6,882.80	359,202,727.03	295	158.78	27,577,308.61	7,520	7,041.58	386,780,035.64
DEPARTMENT TOTALS	7,225	6,882.80	359,202,727.03	295	158.78	27,577,308.61	7,520	7,041.58	386,780,035.64

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,540	3,440.00	160,498,817.85	72	61.00	4,779,469.50	3,612	3,501.00	165,278,287.35
Agency Total	3,540	3,440.00	160,498,817.85	72	61.00	4,779,469.50	3,612	3,501.00	165,278,287.35

DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,540	3,440.00	160,498,817.85	72	61.00	4,779,469.50	3,612	3,501.00	165,278,287.35
DEPARTMENT TOTALS	3,540	3,440.00	160,498,817.85	72	61.00	4,779,469.50	3,612	3,501.00	165,278,287.35

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,671,644.00	6	6.00	639,059.20	30	30.00	2,310,703.20
Agency Total	24	24.00	1,671,644.00	6	6.00	639,059.20	30	30.00	2,310,703.20
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	155.00	9,777,955.20	1	1.00	103,563.20	161	156.00	9,881,518.40
Agency Total	160	155.00	9,777,955.20	1	1.00	103,563.20	161	156.00	9,881,518.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,304,475.20	1	1.00	107,640.00	52	52.00	3,412,115.20
Agency Total	51	51.00	3,304,475.20	1	1.00	107,640.00	52	52.00	3,412,115.20
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,862,204.80	1	1.00	109,140.20	43	42.00	2,971,345.00
Agency Total	42	41.00	2,862,204.80	1	1.00	109,140.20	43	42.00	2,971,345.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	271.00	17,616,279.20	9	9.00	959,402.60	286	280.00	18,575,681.80
DEPARTMENT TOTALS	277	271.00	17,616,279.20	9	9.00	959,402.60	286	280.00	18,575,681.80

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	659.00	37,579,782.24	20	9.00	1,646,351.98	722	668.00	39,226,134.22
Agency Total	702	659.00	37,579,782.24	20	9.00	1,646,351.98	722	668.00	39,226,134.22

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	659.00	37,579,782.24	20	9.00	1,646,351.98	722	668.00	39,226,134.22
DEPARTMENT TOTALS	702	659.00	37,579,782.24	20	9.00	1,646,351.98	722	668.00	39,226,134.22

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	671.00	42,846,217.44	15	9.00	1,110,470.66	708	680.00	43,956,688.10
Agency Total	693	671.00	42,846,217.44	15	9.00	1,110,470.66	708	680.00	43,956,688.10
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	671.00	42,846,217.44	15	9.00	1,110,470.66	708	680.00	43,956,688.10
DEPARTMENT TOTALS	693	671.00	42,846,217.44	15	9.00	1,110,470.66	708	680.00	43,956,688.10

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	913	857.00	43,265,778.66	11	11.00	1,289,111.98	924	868.00	44,554,890.64
Agency Total	913	857.00	43,265,778.66	11	11.00	1,289,111.98	924	868.00	44,554,890.64
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	913	857.00	43,265,778.66	11	11.00	1,289,111.98	924	868.00	44,554,890.64
DEPARTMENT TOTALS	913	857.00	43,265,778.66	11	11.00	1,289,111.98	924	868.00	44,554,890.64

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,246,129.60	1	1.00	110,006.00	39	38.00	2,356,135.60
Agency Total	38	37.00	2,246,129.60	1	1.00	110,006.00	39	38.00	2,356,135.60
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	254.00	17,159,901.20	6	5.00	512,736.38	261	259.00	17,672,637.58
Agency Total	255	254.00	17,159,901.20	6	5.00	512,736.38	261	259.00	17,672,637.58
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	232.00	13,360,124.75	4	4.00	370,884.80	248	236.00	13,731,009.55
Agency Total	244	232.00	13,360,124.75	4	4.00	370,884.80	248	236.00	13,731,009.55
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	232.00	13,128,350.98	2	1.00	169,000.00	236	233.00	13,297,350.98
Agency Total	234	232.00	13,128,350.98	2	1.00	169,000.00	236	233.00	13,297,350.98
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	771	755.00	45,894,506.53	13	11.00	1,162,627.18	784	766.00	47,057,133.71
DEPARTMENT TOTALS	771	755.00	45,894,506.53	13	11.00	1,162,627.18	784	766.00	47,057,133.71

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,711,390.40	36	0.00	363,120.16	134	98.00	7,074,510.56
Agency Total	98	98.00	6,711,390.40	36	0.00	363,120.16	134	98.00	7,074,510.56
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,119,206.40	0	0.00	0.00	17	17.00	1,119,206.40
Agency Total	17	17.00	1,119,206.40	0	0.00	0.00	17	17.00	1,119,206.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,213,640.00	0	0.00	0.00	38	38.00	2,213,640.00
Agency Total	38	38.00	2,213,640.00	0	0.00	0.00	38	38.00	2,213,640.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	308,734.40	4	4.00	322,675.86	11	10.00	631,410.26
Agency Total	7	6.00	308,734.40	4	4.00	322,675.86	11	10.00	631,410.26
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	159.00	10,352,971.20	43	7.00	916,322.42	203	166.00	11,269,293.62
DEPARTMENT TOTALS	160	159.00	10,352,971.20	43	7.00	916,322.42	203	166.00	11,269,293.62

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	665	663.53	25,734,941.18	4,010	3,291.13	208,990,127.57	4,675	3,954.66	234,725,068.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	665	663.53	25,734,941.18	4,010	3,291.13	208,990,127.57	4,675	3,954.66	234,725,068.75
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,505,483.20	222	168.74	8,213,472.84	269	215.74	9,718,956.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,505,483.20	222	168.74	8,213,472.84	269	215.74	9,718,956.04
0603 - University of New Orleans									
Education Employees	55	54.90	2,130,489.00	507	480.41	33,557,197.00	562	535.31	35,687,686.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	54.90	2,130,489.00	507	480.41	33,557,197.00	562	535.31	35,687,686.00
0604 - LSU-Health Sciences Center NO									
Education Employees	326	326.00	11,310,794.85	917	885.05	84,482,332.44	1,243	1,211.05	95,793,127.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	326	326.00	11,310,794.85	917	885.05	84,482,332.44	1,243	1,211.05	95,793,127.29
0605 - LSU-Eunice									
Education Employees	41	41.00	1,219,420.80	173	125.56	5,084,608.71	214	166.56	6,304,029.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	1,219,420.80	173	125.56	5,084,608.71	214	166.56	6,304,029.51
0606 - LSU-Shreveport									
Education Employees	72	71.60	2,031,490.24	271	222.28	11,883,951.74	343	293.88	13,915,441.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	71.60	2,031,490.24	271	222.28	11,883,951.74	343	293.88	13,915,441.98

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	138	135.85	5,057,214.24	351	322.23	24,387,141.57	489	458.08	29,444,355.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	135.85	5,057,214.24	351	322.23	24,387,141.57	489	458.08	29,444,355.81
0609 - LSU-Pennington Biomedical Res									
Education Employees	42	40.80	1,530,401.80	137	134.24	8,822,185.30	179	175.04	10,352,587.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	40.80	1,530,401.80	137	134.24	8,822,185.30	179	175.04	10,352,587.10
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	109	109.00	4,263,425.20	560	537.14	51,353,826.39	669	646.14	55,617,251.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	109	109.00	4,263,425.20	560	537.14	51,353,826.39	669	646.14	55,617,251.59
0612 - Baton Rouge Community College									
Education Employees	60	52.00	1,878,931.00	530	336.75	18,847,902.12	590	388.75	20,726,833.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	52.00	1,878,931.00	530	336.75	18,847,902.12	590	388.75	20,726,833.12
0615 - SU Board of Supervisors									
Education Employees	3	3.00	90,324.42	16	16.00	1,914,000.00	19	19.00	2,004,324.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	90,324.42	16	16.00	1,914,000.00	19	19.00	2,004,324.42
0616 - SU A & M College									
Education Employees	280	277.00	8,973,337.88	1,110	1,102.00	46,407,692.93	1,390	1,379.00	55,381,030.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	280	277.00	8,973,337.88	1,110	1,102.00	46,407,692.93	1,390	1,379.00	55,381,030.81

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	71	71.00	2,136,971.22	282	270.09	10,471,404.64	353	341.09	12,608,375.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	71.00	2,136,971.22	282	270.09	10,471,404.64	353	341.09	12,608,375.86
0618 - SU Shreveport									
Education Employees	37	36.00	1,103,384.17	225	179.82	6,742,375.55	262	215.82	7,845,759.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	36.00	1,103,384.17	225	179.82	6,742,375.55	262	215.82	7,845,759.72
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	21	21.00	2,172,375.40	21	21.00	2,172,375.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	21	21.00	2,172,375.40	21	21.00	2,172,375.40
0621 - Nicholls State University									
Education Employees	184	184.00	5,499,353.60	412	298.50	15,714,269.14	596	482.50	21,213,622.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	184	184.00	5,499,353.60	412	298.50	15,714,269.14	596	482.50	21,213,622.74
0623 - Grambling State University									
Education Employees	71	71.00	2,266,659.20	326	323.50	19,325,515.93	397	394.50	21,592,175.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	71.00	2,266,659.20	326	323.50	19,325,515.93	397	394.50	21,592,175.13
0625 - La Tech University									
Education Employees	225	224.00	6,689,316.22	801	761.81	49,290,732.93	1,026	985.81	55,980,049.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	225	224.00	6,689,316.22	801	761.81	49,290,732.93	1,026	985.81	55,980,049.15

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	127	123.50	3,732,529.36	430	422.79	25,462,150.20	557	546.29	29,194,679.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	127	123.50	3,732,529.36	430	422.79	25,462,150.20	557	546.29	29,194,679.56
0629 - University of La-Monroe									
Education Employees	187	187.00	6,197,758.84	491	490.15	31,880,063.27	678	677.15	38,077,822.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	187	187.00	6,197,758.84	491	490.15	31,880,063.27	678	677.15	38,077,822.11
0631 - Northwestern State University									
Education Employees	133	133.00	4,480,519.60	556	532.40	30,641,528.73	689	665.40	35,122,048.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	133	133.00	4,480,519.60	556	532.40	30,641,528.73	689	665.40	35,122,048.33
0634 - Southeastern La University									
Education Employees	295	291.69	9,197,140.16	851	768.33	47,802,681.20	1,146	1,060.02	56,999,821.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	295	291.69	9,197,140.16	851	768.33	47,802,681.20	1,146	1,060.02	56,999,821.36
0640 - University of La-Lafayette									
Education Employees	519	501.70	16,507,880.60	1,488	1,487.38	103,950,823.20	2,007	1,989.08	120,458,703.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	519	501.70	16,507,880.60	1,488	1,487.38	103,950,823.20	2,007	1,989.08	120,458,703.80
0641 - Delgado Community College									
Education Employees	178	131.00	5,417,226.88	1,283	677.96	33,555,817.77	1,461	808.96	38,973,044.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	178	131.00	5,417,226.88	1,283	677.96	33,555,817.77	1,461	808.96	38,973,044.65

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	16	14.34	369,434.00	180	103.18	5,135,323.78	196	117.52	5,504,757.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	14.34	369,434.00	180	103.18	5,135,323.78	196	117.52	5,504,757.78
0644 - Bossier Community College									
Education Employees	78	50.00	2,459,521.40	316	255.13	13,329,137.01	394	305.13	15,788,658.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	50.00	2,459,521.40	316	255.13	13,329,137.01	394	305.13	15,788,658.41
0671 - HED-Board of Regents									
Education Employees	36	36.00	2,194,857.60	205	189.00	12,651,626.26	241	225.00	14,846,483.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	36.00	2,194,857.60	205	189.00	12,651,626.26	241	225.00	14,846,483.86
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	323,450.40	133	108.44	5,287,923.53	144	118.94	5,611,373.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	323,450.40	133	108.44	5,287,923.53	144	118.94	5,611,373.93
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	619,375.60	240	210.45	10,109,383.74	260	230.45	10,728,759.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	619,375.60	240	210.45	10,109,383.74	260	230.45	10,728,759.34
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	83,740.80	169	95.31	3,927,983.73	172	98.31	4,011,724.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	83,740.80	169	95.31	3,927,983.73	172	98.31	4,011,724.53

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	23	23.00	731,035.54	201	152.76	8,216,935.58	224	175.76	8,947,971.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	731,035.54	201	152.76	8,216,935.58	224	175.76	8,947,971.12
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	187,137.60	279	223.86	11,064,229.96	283	227.86	11,251,367.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	187,137.60	279	223.86	11,064,229.96	283	227.86	11,251,367.56
N645 - South La Community College-NP									
Education Employees	67	67.00	2,167,609.80	484	381.79	18,662,313.35	551	448.79	20,829,923.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	2,167,609.80	484	381.79	18,662,313.35	551	448.79	20,829,923.15
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	286,723.81	168	122.62	5,855,387.74	176	130.62	6,142,111.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	286,723.81	168	122.62	5,855,387.74	176	130.62	6,142,111.55
N647 - La Delta Community College-NP									
Education Employees	13	13.00	509,870.40	369	256.69	12,121,928.61	382	269.69	12,631,799.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	509,870.40	369	256.69	12,121,928.61	382	269.69	12,631,799.01
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	177	173.50	14,292,104.80	177	173.50	14,292,104.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	177	173.50	14,292,104.80	177	173.50	14,292,104.80

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,144	4,024.41	138,887,750.61	18,891	16,127.99	1,001,608,454.66	23,035	20,152.40	1,140,496,205.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,144	4,024.41	138,887,750.61	18,891	16,127.99	1,001,608,454.66	23,035	20,152.40	1,140,496,205.27

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	92,070.58	54	49.20	5,174,787.38	57	52.20	5,266,857.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	92,070.58	54	49.20	5,174,787.38	57	52.20	5,266,857.96
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	278	277.10	11,545,826.24	119	88.00	7,184,729.21	397	365.10	18,730,555.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	278	277.10	11,545,826.24	119	88.00	7,184,729.21	397	365.10	18,730,555.45
HEALTH CARE SERVICES TOTALS									
Education Employees	281	280.10	11,637,896.82	173	137.20	12,359,516.59	454	417.30	23,997,413.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	281	280.10	11,637,896.82	173	137.20	12,359,516.59	454	417.30	23,997,413.41

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	430.00	27,436,472.36	42	42.00	4,547,070.58	507	472.00	31,983,542.94
Agency Total	465	430.00	27,436,472.36	42	42.00	4,547,070.58	507	472.00	31,983,542.94
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
Agency Total	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	74,984.00	77	77.00	4,489,486.30	79	79.00	4,564,470.30
Agency Total	2	2.00	74,984.00	77	77.00	4,489,486.30	79	79.00	4,564,470.30
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	433.00	27,562,333.16	140	140.00	10,798,113.56	608	573.00	38,360,446.72
DEPARTMENT TOTALS	468	433.00	27,562,333.16	140	140.00	10,798,113.56	608	573.00	38,360,446.72

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	105.00	3,605,077.04	158	145.00	8,570,506.14	272	250.00	12,175,583.18
Agency Total	114	105.00	3,605,077.04	158	145.00	8,570,506.14	272	250.00	12,175,583.18
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	144.00	4,860,051.04	50	42.00	2,791,510.28	201	186.00	7,651,561.32
Agency Total	151	144.00	4,860,051.04	50	42.00	2,791,510.28	201	186.00	7,651,561.32
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	375,649.56	99	86.50	4,600,461.06	109	96.50	4,976,110.62
Agency Total	10	10.00	375,649.56	99	86.50	4,600,461.06	109	96.50	4,976,110.62
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	88,361.26	90	31.00	3,279,673.02	91	32.00	3,368,034.28
Agency Total	1	1.00	88,361.26	90	31.00	3,279,673.02	91	32.00	3,368,034.28
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	2,915,265.86	8	8.00	773,058.00	57	56.00	3,688,323.86
Agency Total	49	48.00	2,915,265.86	8	8.00	773,058.00	57	56.00	3,688,323.86
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	326,009.34	83	73.80	4,084,370.16	90	80.80	4,410,379.50
Agency Total	7	7.00	326,009.34	83	73.80	4,084,370.16	90	80.80	4,410,379.50

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	315.00	12,170,414.10	488	386.30	24,099,578.66	820	701.30	36,269,992.76
DEPARTMENT TOTALS	332	315.00	12,170,414.10	488	386.30	24,099,578.66	820	701.30	36,269,992.76

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,383,571.36	13	13.00	912,522.00	77	75.00	4,296,093.36
Agency Total	64	62.00	3,383,571.36	18	18.00	1,137,522.10	82	80.00	4,521,093.46
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,383,571.36	13	13.00	912,522.00	77	75.00	4,296,093.36
DEPARTMENT TOTALS	64	62.00	3,383,571.36	18	18.00	1,137,522.10	82	80.00	4,521,093.46

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	500.00	26,176,989.28	44	43.00	4,193,692.88	576	543.00	30,370,682.16
Agency Total	532	500.00	26,176,989.28	44	43.00	4,193,692.88	576	543.00	30,370,682.16

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	500.00	26,176,989.28	44	43.00	4,193,692.88	576	543.00	30,370,682.16
DEPARTMENT TOTALS	532	500.00	26,176,989.28	44	43.00	4,193,692.88	576	543.00	30,370,682.16

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	470	458.83	29,604,393.31	470	458.83	29,604,393.31
Agency Total	0	0.00	0.00	470	458.83	29,604,393.31	470	458.83	29,604,393.31
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	470	458.83	29,604,393.31	470	458.83	29,604,393.31
DEPARTMENT TOTALS	0	0.00	0.00	470	458.83	29,604,393.31	470	458.83	29,604,393.31

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	11,402,152.84	26	24.00	3,258,291.92	222	214.00	14,660,444.76
Agency Total	196	190.00	11,402,152.84	26	24.00	3,258,291.92	222	214.00	14,660,444.76

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	11,402,152.84	26	24.00	3,258,291.92	222	214.00	14,660,444.76
DEPARTMENT TOTALS	196	190.00	11,402,152.84	26	24.00	3,258,291.92	222	214.00	14,660,444.76

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	268,590.40	12	12.00	966,971.20	17	17.00	1,235,561.60
Agency Total	5	5.00	268,590.40	12	12.00	966,971.20	17	17.00	1,235,561.60

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	268,590.40	12	12.00	966,971.20	17	17.00	1,235,561.60
DEPARTMENT TOTALS	5	5.00	268,590.40	12	12.00	966,971.20	17	17.00	1,235,561.60

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	289.00	18,793,834.02	21	16.00	1,526,304.26	477	305.00	20,320,138.28
Agency Total	456	289.00	18,793,834.02	21	16.00	1,526,304.26	477	305.00	20,320,138.28

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	289.00	18,793,834.02	21	16.00	1,526,304.26	477	305.00	20,320,138.28
DEPARTMENT TOTALS	456	289.00	18,793,834.02	21	16.00	1,526,304.26	477	305.00	20,320,138.28

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,870,028.20	18	9.00	1,214,026.06	62	49.00	4,084,054.26
Agency Total	44	40.00	2,870,028.20	18	9.00	1,214,026.06	62	49.00	4,084,054.26
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,870,028.20	18	9.00	1,214,026.06	62	49.00	4,084,054.26
DEPARTMENT TOTALS	44	40.00	2,870,028.20	18	9.00	1,214,026.06	62	49.00	4,084,054.26

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,941	1,876.00	128,350,646.01	1,378	1,295.19	67,236,885.50	3,319	3,171.19	195,587,531.51
VETERANS AFFAIRS	845	751.00	28,989,633.92	5	5.00	516,339.20	850	756.00	29,505,973.12
ECONOMIC DEVELOPMENT	58	57.00	3,751,503.34	42	42.00	4,394,373.36	100	99.00	8,145,876.70
CRT	725	525.75	24,787,896.64	47	20.00	1,991,537.60	772	545.75	26,779,434.24
DOTD	4,129	4,124.00	210,958,823.40	16	16.00	1,645,488.26	4,145	4,140.00	212,604,311.66
DPSC - CORRECTIONS	4,910	4,691.00	227,008,702.70	67	67.00	7,930,352.56	4,977	4,758.00	234,939,055.26
DPSC - PUBLIC SAFETY	2,514	2,408.00	154,179,282.50	104	77.30	6,933,180.02	2,618	2,485.30	161,112,462.52
DYS-OFF OF JUV JUST	782	773.00	36,157,310.54	80	68.00	4,753,382.14	862	841.00	40,910,692.68
LDH	7,225	6,882.80	359,202,727.03	295	158.78	27,577,308.61	7,520	7,041.58	386,780,035.64
DCFS	3,540	3,440.00	160,498,817.85	72	61.00	4,779,469.50	3,612	3,501.00	165,278,287.35
DNR	277	271.00	17,616,279.20	9	9.00	959,402.60	286	280.00	18,575,681.80
REVENUE	702	659.00	37,579,782.24	20	9.00	1,646,351.98	722	668.00	39,226,134.22
DEQ	693	671.00	42,846,217.44	15	9.00	1,110,470.66	708	680.00	43,956,688.10
LWC	913	857.00	43,265,778.66	11	11.00	1,289,111.98	924	868.00	44,554,890.64
WILDLIFE & FISHERIES	771	755.00	45,894,506.53	13	11.00	1,162,627.18	784	766.00	47,057,133.71
CIVIL SERVICE AGENCIES	160	159.00	10,352,971.20	43	7.00	916,322.42	203	166.00	11,269,293.62
HIGHER EDUCATION	4,144	4,024.41	138,887,750.61	18,891	16,127.99	1,001,608,454.66	23,035	20,152.40	1,140,496,205.27
HEALTH CARE SERVICES	281	280.10	11,637,896.82	173	137.20	12,359,516.59	454	417.30	23,997,413.41
EDUCATION	468	433.00	27,562,333.16	140	140.00	10,798,113.56	608	573.00	38,360,446.72
EDUCATION - OTHER	332	315.00	12,170,414.10	488	386.30	24,099,578.66	820	701.30	36,269,992.76
PUBLIC SERVICE COMM	64	62.00	3,383,571.36	18	18.00	1,137,522.10	82	80.00	4,521,093.46
AGRICULTURE	532	500.00	26,176,989.28	44	43.00	4,193,692.88	576	543.00	30,370,682.16
JUSTICE	0	0.00	0.00	470	458.83	29,604,393.31	470	458.83	29,604,393.31
INSURANCE	196	190.00	11,402,152.84	26	24.00	3,258,291.92	222	214.00	14,660,444.76
LIEUTENANT GOVERNOR	5	5.00	268,590.40	12	12.00	966,971.20	17	17.00	1,235,561.60
SECRETARY OF STATE	456	289.00	18,793,834.02	21	16.00	1,526,304.26	477	305.00	20,320,138.28
TREASURY	44	40.00	2,870,028.20	18	9.00	1,214,026.06	62	49.00	4,084,054.26
TOTALS	36,707	35,039.06	1,784,594,439.99	22,518	19,238.59	1,225,609,468.77	59,225	54,277.65	3,010,203,908.76

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2019

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,425	4,304.51	150,525,647.43	19,064	16,265.19	1,013,967,971.25	23,489	20,569.70	1,164,493,618.68
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,282	30,734.55	1,634,068,792.56	3,444	2,963.40	211,196,497.12	35,726	33,697.95	1,845,265,289.68
TOTALS	36,707	35,039.06	1,784,594,439.99	22,518	19,238.59	1,225,609,468.77	59,225	54,277.65	3,010,203,908.76
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,707	35,039.06	1,784,594,439.99	22,508	19,228.59	1,225,164,468.37	59,215	54,267.65	3,009,758,908.36
Employees with In-State Resident	33,990		1,682,059,051.83	14,810		837,552,466.15	48,800		2,519,611,517.98
Employees with Out-of State Resident	1,120		44,533,479.32	422		18,525,215.19	1,542		63,058,694.51
Employees with Unknown Resident	1,597		58,001,908.84	7,286		369,531,787.43	8,883		427,533,696.27