



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 7/12/2019

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/12/2019

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	67.52	4,994,528.98	94	67.52	4,994,528.98
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>94</b>	<b>67.52</b>	<b>4,994,528.98</b>	<b>94</b>	<b>67.52</b>	<b>4,994,528.98</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	803,192.00	2	2.00	239,719.22	14	14.00	1,042,911.22
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>803,192.00</b>	<b>2</b>	<b>2.00</b>	<b>239,719.22</b>	<b>14</b>	<b>14.00</b>	<b>1,042,911.22</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,263,391.52	1	1.00	101,504.00	44	42.00	2,364,895.52
<b>Agency Total</b>	<b>43</b>	<b>41.00</b>	<b>2,263,391.52</b>	<b>1</b>	<b>1.00</b>	<b>101,504.00</b>	<b>44</b>	<b>42.00</b>	<b>2,364,895.52</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,669,213.00	1	1.00	100,000.16	28	28.00	1,769,213.16
<b>Agency Total</b>	<b>27</b>	<b>27.00</b>	<b>1,669,213.00</b>	<b>1</b>	<b>1.00</b>	<b>100,000.16</b>	<b>28</b>	<b>28.00</b>	<b>1,769,213.16</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	375.00	24,318,940.05	112	112.00	8,910,161.78	510	487.00	33,229,101.83
<b>Agency Total</b>	<b>398</b>	<b>375.00</b>	<b>24,318,940.05</b>	<b>112</b>	<b>112.00</b>	<b>8,910,161.78</b>	<b>510</b>	<b>487.00</b>	<b>33,229,101.83</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	162.00	12,249,348.54	15	6.00	1,061,201.70	179	168.00	13,310,550.24
<b>Agency Total</b>	<b>164</b>	<b>162.00</b>	<b>12,249,348.54</b>	<b>15</b>	<b>6.00</b>	<b>1,061,201.70</b>	<b>179</b>	<b>168.00</b>	<b>13,310,550.24</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	248	248.00	14,004,973.06	248	248.00	14,004,973.06
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>248</b>	<b>248.00</b>	<b>14,004,973.06</b>	<b>248</b>	<b>248.00</b>	<b>14,004,973.06</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	835	803.50	32,825,482.12	836	804.50	32,869,058.12
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>43,576.00</b>	<b>835</b>	<b>803.50</b>	<b>32,825,482.12</b>	<b>836</b>	<b>804.50</b>	<b>32,869,058.12</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	694,781.62	15	15.00	1,199,701.62
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>504,920.00</b>	<b>6</b>	<b>6.00</b>	<b>694,781.62</b>	<b>15</b>	<b>15.00</b>	<b>1,199,701.62</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,409,668.56	2	2.00	176,092.80	43	43.00	2,585,761.36
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,409,668.56</b>	<b>2</b>	<b>2.00</b>	<b>176,092.80</b>	<b>43</b>	<b>43.00</b>	<b>2,585,761.36</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,099,262.40	1	1.00	121,305.60	63	62.00	3,220,568.00
<b>Agency Total</b>	<b>62</b>	<b>61.00</b>	<b>3,099,262.40</b>	<b>1</b>	<b>1.00</b>	<b>121,305.60</b>	<b>63</b>	<b>62.00</b>	<b>3,220,568.00</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	857,708.80	79	61.00	3,256,282.64	94	76.00	4,113,991.44
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>857,708.80</b>	<b>79</b>	<b>61.00</b>	<b>3,256,282.64</b>	<b>94</b>	<b>76.00</b>	<b>4,113,991.44</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.00	5,919,293.12	1	1.00	145,000.18	96	94.00	6,064,293.30
<b>Agency Total</b>	<b>95</b>	<b>93.00</b>	<b>5,919,293.12</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>96</b>	<b>94.00</b>	<b>6,064,293.30</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,240,134.00	2	2.00	275,000.18	43	39.00	2,515,134.18
<b>Agency Total</b>	<b>41</b>	<b>37.00</b>	<b>2,240,134.00</b>	<b>2</b>	<b>2.00</b>	<b>275,000.18</b>	<b>43</b>	<b>39.00</b>	<b>2,515,134.18</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,515,373.64	0	0.00	0.00	36	36.00	2,515,373.64
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>2,515,373.64</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>2,515,373.64</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,413,431.24	0	0.00	0.00	39	39.00	1,413,431.24
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>1,413,431.24</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>1,413,431.24</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	276,889.60	0	0.00	0.00	5	5.00	276,889.60
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>276,889.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>276,889.60</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	779.00	54,281,351.02	1	0.00	61,297.60	806	779.00	54,342,648.62
<b>Agency Total</b>	<b>805</b>	<b>779.00</b>	<b>54,281,351.02</b>	<b>1</b>	<b>0.00</b>	<b>61,297.60</b>	<b>806</b>	<b>779.00</b>	<b>54,342,648.62</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,835,748.80	1	1.00	130,000.00	50	50.00	3,965,748.80
<b>Agency Total</b>	<b>49</b>	<b>49.00</b>	<b>3,835,748.80</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>50</b>	<b>50.00</b>	<b>3,965,748.80</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.00	5,685,316.00	0	0.00	0.00	91	89.00	5,685,316.00
<b>Agency Total</b>	<b>91</b>	<b>89.00</b>	<b>5,685,316.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>91</b>	<b>89.00</b>	<b>5,685,316.00</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	2.00	297,221.60	0	0.00	0.00	6	2.00	297,221.60
<b>Agency Total</b>	<b>6</b>	<b>2.00</b>	<b>297,221.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>2.00</b>	<b>297,221.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,939	1,873.00	124,683,979.89	1,401	1,315.02	67,097,331.64	3,340	3,188.02	191,781,311.53
<b>DEPARTMENT TOTALS</b>	<b>1,939</b>	<b>1,873.00</b>	<b>124,683,979.89</b>	<b>1,401</b>	<b>1,315.02</b>	<b>67,097,331.64</b>	<b>3,340</b>	<b>3,188.02</b>	<b>191,781,311.53</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	99.00	4,134,301.60	5	5.00	508,427.40	107	104.00	4,642,729.00
<b>Agency Total</b>	<b>102</b>	<b>99.00</b>	<b>4,134,301.60</b>	<b>5</b>	<b>5.00</b>	<b>508,427.40</b>	<b>107</b>	<b>104.00</b>	<b>4,642,729.00</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	107.00	4,395,164.28	0	0.00	0.00	130	107.00	4,395,164.28
<b>Agency Total</b>	<b>130</b>	<b>107.00</b>	<b>4,395,164.28</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>130</b>	<b>107.00</b>	<b>4,395,164.28</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	132.00	4,784,135.20	0	0.00	0.00	147	132.00	4,784,135.20
<b>Agency Total</b>	<b>147</b>	<b>132.00</b>	<b>4,784,135.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>147</b>	<b>132.00</b>	<b>4,784,135.20</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	137.00	5,123,840.80	0	0.00	0.00	162	137.00	5,123,840.80
<b>Agency Total</b>	<b>162</b>	<b>137.00</b>	<b>5,123,840.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>162</b>	<b>137.00</b>	<b>5,123,840.80</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	139.00	4,695,797.60	0	0.00	0.00	150	139.00	4,695,797.60
<b>Agency Total</b>	<b>150</b>	<b>139.00</b>	<b>4,695,797.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>150</b>	<b>139.00</b>	<b>4,695,797.60</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	126.00	4,903,206.36	0	0.00	0.00	150	126.00	4,903,206.36
<b>Agency Total</b>	<b>150</b>	<b>126.00</b>	<b>4,903,206.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>150</b>	<b>126.00</b>	<b>4,903,206.36</b>

**State of Louisiana**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	841	740.00	28,036,445.84	5	5.00	508,427.40	846	745.00	28,544,873.24
<b>DEPARTMENT TOTALS</b>	<b>841</b>	<b>740.00</b>	<b>28,036,445.84</b>	<b>5</b>	<b>5.00</b>	<b>508,427.40</b>	<b>846</b>	<b>745.00</b>	<b>28,544,873.24</b>



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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,400,370.40	12	12.00	1,498,564.60	32	31.00	2,898,935.00
<b>Agency Total</b>	<b>20</b>	<b>19.00</b>	<b>1,400,370.40</b>	<b>12</b>	<b>12.00</b>	<b>1,498,564.60</b>	<b>32</b>	<b>31.00</b>	<b>2,898,935.00</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,255,881.16	30	30.00	2,895,808.76	68	68.00	5,151,689.92
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,255,881.16</b>	<b>30</b>	<b>30.00</b>	<b>2,895,808.76</b>	<b>68</b>	<b>68.00</b>	<b>5,151,689.92</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,656,251.56	42	42.00	4,394,373.36	100	99.00	8,050,624.92
<b>DEPARTMENT TOTALS</b>	<b>58</b>	<b>57.00</b>	<b>3,656,251.56</b>	<b>42</b>	<b>42.00</b>	<b>4,394,373.36</b>	<b>100</b>	<b>99.00</b>	<b>8,050,624.92</b>

**State of Louisiana**  
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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	39.75	2,567,139.64	3	3.00	299,700.18	48	42.75	2,866,839.82
<b>Agency Total</b>	<b>45</b>	<b>39.75</b>	<b>2,567,139.64</b>	<b>3</b>	<b>3.00</b>	<b>299,700.18</b>	<b>48</b>	<b>42.75</b>	<b>2,866,839.82</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,995,506.76	1	1.00	113,505.60	43	43.00	2,109,012.36
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>1,995,506.76</b>	<b>1</b>	<b>1.00</b>	<b>113,505.60</b>	<b>43</b>	<b>43.00</b>	<b>2,109,012.36</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	64.00	3,347,268.86	2	2.00	223,956.20	92	66.00	3,571,225.06
<b>Agency Total</b>	<b>90</b>	<b>64.00</b>	<b>3,347,268.86</b>	<b>2</b>	<b>2.00</b>	<b>223,956.20</b>	<b>92</b>	<b>66.00</b>	<b>3,571,225.06</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	283.00	11,572,386.54	34	6.00	663,101.40	424	289.00	12,235,487.94
<b>Agency Total</b>	<b>390</b>	<b>283.00</b>	<b>11,572,386.54</b>	<b>34</b>	<b>6.00</b>	<b>663,101.40</b>	<b>424</b>	<b>289.00</b>	<b>12,235,487.94</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,646,978.32	4	4.00	320,043.36	34	33.00	1,967,021.68
<b>Agency Total</b>	<b>30</b>	<b>29.00</b>	<b>1,646,978.32</b>	<b>4</b>	<b>4.00</b>	<b>320,043.36</b>	<b>34</b>	<b>33.00</b>	<b>1,967,021.68</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	69.00	3,036,692.36	4	4.00	317,613.14	131	73.00	3,354,305.50
<b>Agency Total</b>	<b>127</b>	<b>69.00</b>	<b>3,036,692.36</b>	<b>4</b>	<b>4.00</b>	<b>317,613.14</b>	<b>131</b>	<b>73.00</b>	<b>3,354,305.50</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	724	526.75	24,165,972.48	48	20.00	1,937,919.88	772	546.75	26,103,892.36
<b>DEPARTMENT TOTALS</b>	<b>724</b>	<b>526.75</b>	<b>24,165,972.48</b>	<b>48</b>	<b>20.00</b>	<b>1,937,919.88</b>	<b>772</b>	<b>546.75</b>	<b>26,103,892.36</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	179.00	11,249,747.08	7	7.00	806,132.08	187	186.00	12,055,879.16
<b>Agency Total</b>	<b>180</b>	<b>179.00</b>	<b>11,249,747.08</b>	<b>7</b>	<b>7.00</b>	<b>806,132.08</b>	<b>187</b>	<b>186.00</b>	<b>12,055,879.16</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,957	3,952.00	192,667,037.16	9	9.00	839,356.18	3,966	3,961.00	193,506,393.34
<b>Agency Total</b>	<b>3,957</b>	<b>3,952.00</b>	<b>192,667,037.16</b>	<b>9</b>	<b>9.00</b>	<b>839,356.18</b>	<b>3,966</b>	<b>3,961.00</b>	<b>193,506,393.34</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,137	4,131.00	203,916,784.24	16	16.00	1,645,488.26	4,153	4,147.00	205,562,272.50
<b>DEPARTMENT TOTALS</b>	<b>4,137</b>	<b>4,131.00</b>	<b>203,916,784.24</b>	<b>16</b>	<b>16.00</b>	<b>1,645,488.26</b>	<b>4,153</b>	<b>4,147.00</b>	<b>205,562,272.50</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	265	236.00	13,937,273.45	16	16.00	1,604,229.38	281	252.00	15,541,502.83
<b>Agency Total</b>	<b>265</b>	<b>236.00</b>	<b>13,937,273.45</b>	<b>21</b>	<b>21.00</b>	<b>1,824,229.68</b>	<b>286</b>	<b>257.00</b>	<b>15,761,503.13</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,338	1,296.00	57,755,121.06	15	15.00	2,434,642.34	1,353	1,311.00	60,189,763.40
<b>Agency Total</b>	<b>1,338</b>	<b>1,296.00</b>	<b>57,755,121.06</b>	<b>15</b>	<b>15.00</b>	<b>2,434,642.34</b>	<b>1,353</b>	<b>1,311.00</b>	<b>60,189,763.40</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	317.00	14,832,458.16	4	4.00	349,717.94	349	321.00	15,182,176.10
<b>Agency Total</b>	<b>345</b>	<b>317.00</b>	<b>14,832,458.16</b>	<b>4</b>	<b>4.00</b>	<b>349,717.94</b>	<b>349</b>	<b>321.00</b>	<b>15,182,176.10</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	269.00	11,807,140.80	6	6.00	633,525.10	287	275.00	12,440,665.90
<b>Agency Total</b>	<b>281</b>	<b>269.00</b>	<b>11,807,140.80</b>	<b>6</b>	<b>6.00</b>	<b>633,525.10</b>	<b>287</b>	<b>275.00</b>	<b>12,440,665.90</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	149.00	5,848,285.04	0	0.00	0.00	155	149.00	5,848,285.04
<b>Agency Total</b>	<b>155</b>	<b>149.00</b>	<b>5,848,285.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>155</b>	<b>149.00</b>	<b>5,848,285.04</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	473.00	21,459,141.60	5	5.00	518,095.50	499	478.00	21,977,237.10
<b>Agency Total</b>	<b>494</b>	<b>473.00</b>	<b>21,459,141.60</b>	<b>5</b>	<b>5.00</b>	<b>518,095.50</b>	<b>499</b>	<b>478.00</b>	<b>21,977,237.10</b>

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**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	522.00	23,864,304.88	8	8.00	1,099,243.86	546	530.00	24,963,548.74
<b>Agency Total</b>	<b>538</b>	<b>522.00</b>	<b>23,864,304.88</b>	<b>8</b>	<b>8.00</b>	<b>1,099,243.86</b>	<b>546</b>	<b>530.00</b>	<b>24,963,548.74</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	315.00	13,414,086.40	3	3.00	462,129.46	322	318.00	13,876,215.86
<b>Agency Total</b>	<b>319</b>	<b>315.00</b>	<b>13,414,086.40</b>	<b>3</b>	<b>3.00</b>	<b>462,129.46</b>	<b>322</b>	<b>318.00</b>	<b>13,876,215.86</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	817	767.00	42,753,785.36	0	0.00	0.00	817	767.00	42,753,785.36
<b>Agency Total</b>	<b>817</b>	<b>767.00</b>	<b>42,753,785.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>817</b>	<b>767.00</b>	<b>42,753,785.36</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	284.00	12,295,693.28	6	6.00	561,753.40	297	290.00	12,857,446.68
<b>Agency Total</b>	<b>291</b>	<b>284.00</b>	<b>12,295,693.28</b>	<b>6</b>	<b>6.00</b>	<b>561,753.40</b>	<b>297</b>	<b>290.00</b>	<b>12,857,446.68</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,353,628.52	0	0.00	0.00	64	62.00	3,353,628.52
<b>Agency Total</b>	<b>64</b>	<b>62.00</b>	<b>3,353,628.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>64</b>	<b>62.00</b>	<b>3,353,628.52</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,907	4,690.00	221,320,918.55	63	63.00	7,663,336.98	4,970	4,753.00	228,984,255.53
<b>DEPARTMENT TOTALS</b>	<b>4,907</b>	<b>4,690.00</b>	<b>221,320,918.55</b>	<b>68</b>	<b>68.00</b>	<b>7,883,337.28</b>	<b>4,975</b>	<b>4,758.00</b>	<b>229,204,255.83</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	103.00	6,290,954.54	2	1.00	208,618.28	114	104.00	6,499,572.82
<b>Agency Total</b>	<b>112</b>	<b>103.00</b>	<b>6,290,954.54</b>	<b>2</b>	<b>1.00</b>	<b>208,618.28</b>	<b>114</b>	<b>104.00</b>	<b>6,499,572.82</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,713	1,651.00	115,689,223.00	78	56.55	4,659,344.30	1,791	1,707.55	120,348,567.30
<b>Agency Total</b>	<b>1,713</b>	<b>1,651.00</b>	<b>115,689,223.00</b>	<b>78</b>	<b>56.55</b>	<b>4,659,344.30</b>	<b>1,791</b>	<b>1,707.55</b>	<b>120,348,567.30</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	482.00	20,021,028.04	5	4.00	456,198.34	516	486.00	20,477,226.38
<b>Agency Total</b>	<b>511</b>	<b>482.00</b>	<b>20,021,028.04</b>	<b>5</b>	<b>4.00</b>	<b>456,198.34</b>	<b>516</b>	<b>486.00</b>	<b>20,477,226.38</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	147.00	8,765,043.40	13	11.00	1,117,435.02	164	158.00	9,882,478.42
<b>Agency Total</b>	<b>151</b>	<b>147.00</b>	<b>8,765,043.40</b>	<b>13</b>	<b>11.00</b>	<b>1,117,435.02</b>	<b>164</b>	<b>158.00</b>	<b>9,882,478.42</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,856.00</b>	<b>2</b>	<b>2.00</b>	<b>169,852.80</b>	<b>3</b>	<b>3.00</b>	<b>220,708.80</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	575,022.24	1	1.00	115,000.08	12	12.00	690,022.32
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>575,022.24</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>12</b>	<b>12.00</b>	<b>690,022.32</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80
<b>Agency Total</b>	<b>13</b>	<b>12.00</b>	<b>727,209.60</b>	<b>1</b>	<b>1.00</b>	<b>110,011.20</b>	<b>14</b>	<b>13.00</b>	<b>837,220.80</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,512	2,407.00	152,119,336.82	102	76.55	6,836,460.02	2,614	2,483.55	158,955,796.84
<b>DEPARTMENT TOTALS</b>	<b>2,512</b>	<b>2,407.00</b>	<b>152,119,336.82</b>	<b>102</b>	<b>76.55</b>	<b>6,836,460.02</b>	<b>2,614</b>	<b>2,483.55</b>	<b>158,955,796.84</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	784.00	35,600,766.50	78	66.00	4,579,595.80	871	850.00	40,180,362.30
<b>Agency Total</b>	<b>793</b>	<b>784.00</b>	<b>35,600,766.50</b>	<b>78</b>	<b>66.00</b>	<b>4,579,595.80</b>	<b>871</b>	<b>850.00</b>	<b>40,180,362.30</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	784.00	35,600,766.50	78	66.00	4,579,595.80	871	850.00	40,180,362.30
<b>DEPARTMENT TOTALS</b>	<b>793</b>	<b>784.00</b>	<b>35,600,766.50</b>	<b>78</b>	<b>66.00</b>	<b>4,579,595.80</b>	<b>871</b>	<b>850.00</b>	<b>40,180,362.30</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.30	6,885,482.24	15	13.00	1,869,327.20	155	152.30	8,754,809.44
<b>Agency Total</b>	<b>140</b>	<b>139.30</b>	<b>6,885,482.24</b>	<b>15</b>	<b>13.00</b>	<b>1,869,327.20</b>	<b>155</b>	<b>152.30</b>	<b>8,754,809.44</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	157.00	8,178,164.80	18	9.93	1,830,979.33	177	166.93	10,009,144.13
<b>Agency Total</b>	<b>159</b>	<b>157.00</b>	<b>8,178,164.80</b>	<b>18</b>	<b>9.93</b>	<b>1,830,979.33</b>	<b>177</b>	<b>166.93</b>	<b>10,009,144.13</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	201.00	11,243,375.52	19	11.00	2,306,740.80	223	212.00	13,550,116.32
<b>Agency Total</b>	<b>204</b>	<b>201.00</b>	<b>11,243,375.52</b>	<b>19</b>	<b>11.00</b>	<b>2,306,740.80</b>	<b>223</b>	<b>212.00</b>	<b>13,550,116.32</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	312,568.36	2	2.00	210,691.26	9	8.00	523,259.62
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>312,568.36</b>	<b>2</b>	<b>2.00</b>	<b>210,691.26</b>	<b>9</b>	<b>8.00</b>	<b>523,259.62</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	808	786.00	40,985,689.42	42	37.00	2,276,704.56	850	823.00	43,262,393.98
<b>Agency Total</b>	<b>808</b>	<b>786.00</b>	<b>40,985,689.42</b>	<b>42</b>	<b>37.00</b>	<b>2,276,704.56</b>	<b>850</b>	<b>823.00</b>	<b>43,262,393.98</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	412	385.20	27,760,776.68	19	12.00	1,846,942.24	431	397.20	29,607,718.92
<b>Agency Total</b>	<b>412</b>	<b>385.20</b>	<b>27,760,776.68</b>	<b>19</b>	<b>12.00</b>	<b>1,846,942.24</b>	<b>431</b>	<b>397.20</b>	<b>29,607,718.92</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	132.80	7,441,990.40	8	6.60	1,280,310.72	145	139.40	8,722,301.12
<b>Agency Total</b>	<b>137</b>	<b>132.80</b>	<b>7,441,990.40</b>	<b>8</b>	<b>6.60</b>	<b>1,280,310.72</b>	<b>145</b>	<b>139.40</b>	<b>8,722,301.12</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	4,926,635.74	4	4.00	626,911.74	98	98.00	5,553,547.48
<b>Agency Total</b>	<b>94</b>	<b>94.00</b>	<b>4,926,635.74</b>	<b>4</b>	<b>4.00</b>	<b>626,911.74</b>	<b>98</b>	<b>98.00</b>	<b>5,553,547.48</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	366.50	18,727,937.28	29	2.00	1,712,214.40	400	368.50	20,440,151.68
<b>Agency Total</b>	<b>371</b>	<b>366.50</b>	<b>18,727,937.28</b>	<b>29</b>	<b>2.00</b>	<b>1,712,214.40</b>	<b>400</b>	<b>368.50</b>	<b>20,440,151.68</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>471,494.40</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>7</b>	<b>7.00</b>	<b>611,494.52</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	5,116,124.00	6	5.75	1,001,754.00	112	110.75	6,117,878.00
<b>Agency Total</b>	<b>106</b>	<b>105.00</b>	<b>5,116,124.00</b>	<b>6</b>	<b>5.75</b>	<b>1,001,754.00</b>	<b>112</b>	<b>110.75</b>	<b>6,117,878.00</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,211	1,164.00	69,743,594.18	70	12.50	5,389,919.60	1,281	1,176.50	75,133,513.78
<b>Agency Total</b>	<b>1,211</b>	<b>1,164.00</b>	<b>69,743,594.18</b>	<b>70</b>	<b>12.50</b>	<b>5,389,919.60</b>	<b>1,281</b>	<b>1,176.50</b>	<b>75,133,513.78</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,714	1,571.00	69,572,565.66	22	17.50	2,867,616.18	1,736	1,588.50	72,440,181.84
<b>Agency Total</b>	<b>1,714</b>	<b>1,571.00</b>	<b>69,572,565.66</b>	<b>22</b>	<b>17.50</b>	<b>2,867,616.18</b>	<b>1,736</b>	<b>1,588.50</b>	<b>72,440,181.84</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,464	1,392.00	57,041,830.04	13	11.50	1,282,922.16	1,477	1,403.50	58,324,752.20
<b>Agency Total</b>	<b>1,464</b>	<b>1,392.00</b>	<b>57,041,830.04</b>	<b>13</b>	<b>11.50</b>	<b>1,282,922.16</b>	<b>1,477</b>	<b>1,403.50</b>	<b>58,324,752.20</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	71.00	3,585,741.39	4	2.00	258,146.20	82	73.00	3,843,887.59
<b>Agency Total</b>	<b>78</b>	<b>71.00</b>	<b>3,585,741.39</b>	<b>4</b>	<b>2.00</b>	<b>258,146.20</b>	<b>82</b>	<b>73.00</b>	<b>3,843,887.59</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	78.00	4,170,981.36	2	2.00	261,934.40	82	80.00	4,432,915.76
<b>Agency Total</b>	<b>80</b>	<b>78.00</b>	<b>4,170,981.36</b>	<b>2</b>	<b>2.00</b>	<b>261,934.40</b>	<b>82</b>	<b>80.00</b>	<b>4,432,915.76</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,107,282.40	12	3.00	755,393.60	88	79.00	4,862,676.00
<b>Agency Total</b>	<b>76</b>	<b>76.00</b>	<b>4,107,282.40</b>	<b>12</b>	<b>3.00</b>	<b>755,393.60</b>	<b>88</b>	<b>79.00</b>	<b>4,862,676.00</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	7,203,159.60	7	7.00	1,320,076.67	134	134.00	8,523,236.27
<b>Agency Total</b>	<b>127</b>	<b>127.00</b>	<b>7,203,159.60</b>	<b>7</b>	<b>7.00</b>	<b>1,320,076.67</b>	<b>134</b>	<b>134.00</b>	<b>8,523,236.27</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,194	6,857.80	347,475,393.47	293	159.78	27,238,585.18	7,487	7,017.58	374,713,978.65
<b>DEPARTMENT TOTALS</b>	<b>7,194</b>	<b>6,857.80</b>	<b>347,475,393.47</b>	<b>293</b>	<b>159.78</b>	<b>27,238,585.18</b>	<b>7,487</b>	<b>7,017.58</b>	<b>374,713,978.65</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/12/2019

**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,554	3,458.00	156,229,820.91	71	60.00	4,660,752.72	3,625	3,518.00	160,890,573.63
<b>Agency Total</b>	<b>3,554</b>	<b>3,458.00</b>	<b>156,229,820.91</b>	<b>71</b>	<b>60.00</b>	<b>4,660,752.72</b>	<b>3,625</b>	<b>3,518.00</b>	<b>160,890,573.63</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,554	3,458.00	156,229,820.91	71	60.00	4,660,752.72	3,625	3,518.00	160,890,573.63
<b>DEPARTMENT TOTALS</b>	<b>3,554</b>	<b>3,458.00</b>	<b>156,229,820.91</b>	<b>71</b>	<b>60.00</b>	<b>4,660,752.72</b>	<b>3,625</b>	<b>3,518.00</b>	<b>160,890,573.63</b>

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**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,668,773.60	6	6.00	631,404.80	31	31.00	2,300,178.40
<b>Agency Total</b>	<b>25</b>	<b>25.00</b>	<b>1,668,773.60</b>	<b>6</b>	<b>6.00</b>	<b>631,404.80</b>	<b>31</b>	<b>31.00</b>	<b>2,300,178.40</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	155.00	9,331,670.40	1	1.00	103,563.20	161	156.00	9,435,233.60
<b>Agency Total</b>	<b>160</b>	<b>155.00</b>	<b>9,331,670.40</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>161</b>	<b>156.00</b>	<b>9,435,233.60</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,190,688.80	1	1.00	107,640.00	52	52.00	3,298,328.80
<b>Agency Total</b>	<b>51</b>	<b>51.00</b>	<b>3,190,688.80</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>52</b>	<b>52.00</b>	<b>3,298,328.80</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,748,012.80	1	1.00	109,140.20	42	41.00	2,857,153.00
<b>Agency Total</b>	<b>41</b>	<b>40.00</b>	<b>2,748,012.80</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>42</b>	<b>41.00</b>	<b>2,857,153.00</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	271.00	16,939,145.60	9	9.00	951,748.20	286	280.00	17,890,893.80
<b>DEPARTMENT TOTALS</b>	<b>277</b>	<b>271.00</b>	<b>16,939,145.60</b>	<b>9</b>	<b>9.00</b>	<b>951,748.20</b>	<b>286</b>	<b>280.00</b>	<b>17,890,893.80</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	657.00	36,753,201.68	20	9.00	1,646,351.98	721	666.00	38,399,553.66
<b>Agency Total</b>	<b>701</b>	<b>657.00</b>	<b>36,753,201.68</b>	<b>20</b>	<b>9.00</b>	<b>1,646,351.98</b>	<b>721</b>	<b>666.00</b>	<b>38,399,553.66</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	657.00	36,753,201.68	20	9.00	1,646,351.98	721	666.00	38,399,553.66
<b>DEPARTMENT TOTALS</b>	<b>701</b>	<b>657.00</b>	<b>36,753,201.68</b>	<b>20</b>	<b>9.00</b>	<b>1,646,351.98</b>	<b>721</b>	<b>666.00</b>	<b>38,399,553.66</b>



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	670.00	41,491,509.54	15	9.00	1,099,973.94	708	679.00	42,591,483.48
<b>Agency Total</b>	<b>693</b>	<b>670.00</b>	<b>41,491,509.54</b>	<b>15</b>	<b>9.00</b>	<b>1,099,973.94</b>	<b>708</b>	<b>679.00</b>	<b>42,591,483.48</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	670.00	41,491,509.54	15	9.00	1,099,973.94	708	679.00	42,591,483.48
<b>DEPARTMENT TOTALS</b>	<b>693</b>	<b>670.00</b>	<b>41,491,509.54</b>	<b>15</b>	<b>9.00</b>	<b>1,099,973.94</b>	<b>708</b>	<b>679.00</b>	<b>42,591,483.48</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	906	848.00	41,917,272.80	11	11.00	1,289,111.98	917	859.00	43,206,384.78
<b>Agency Total</b>	<b>906</b>	<b>848.00</b>	<b>41,917,272.80</b>	<b>11</b>	<b>11.00</b>	<b>1,289,111.98</b>	<b>917</b>	<b>859.00</b>	<b>43,206,384.78</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	906	848.00	41,917,272.80	11	11.00	1,289,111.98	917	859.00	43,206,384.78
<b>DEPARTMENT TOTALS</b>	<b>906</b>	<b>848.00</b>	<b>41,917,272.80</b>	<b>11</b>	<b>11.00</b>	<b>1,289,111.98</b>	<b>917</b>	<b>859.00</b>	<b>43,206,384.78</b>

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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,266,255.94	1	1.00	110,006.00	41	39.00	2,376,261.94
<b>Agency Total</b>	<b>40</b>	<b>38.00</b>	<b>2,266,255.94</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>41</b>	<b>39.00</b>	<b>2,376,261.94</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	254.00	16,735,790.40	6	5.00	512,736.38	262	259.00	17,248,526.78
<b>Agency Total</b>	<b>256</b>	<b>254.00</b>	<b>16,735,790.40</b>	<b>6</b>	<b>5.00</b>	<b>512,736.38</b>	<b>262</b>	<b>259.00</b>	<b>17,248,526.78</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	239.00	13,369,501.34	4	4.00	370,884.80	257	243.00	13,740,386.14
<b>Agency Total</b>	<b>253</b>	<b>239.00</b>	<b>13,369,501.34</b>	<b>4</b>	<b>4.00</b>	<b>370,884.80</b>	<b>257</b>	<b>243.00</b>	<b>13,740,386.14</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	232.00	12,727,051.38	2	1.00	169,000.00	236	233.00	12,896,051.38
<b>Agency Total</b>	<b>234</b>	<b>232.00</b>	<b>12,727,051.38</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>236</b>	<b>233.00</b>	<b>12,896,051.38</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	763.00	45,098,599.06	13	11.00	1,162,627.18	796	774.00	46,261,226.24
<b>DEPARTMENT TOTALS</b>	<b>783</b>	<b>763.00</b>	<b>45,098,599.06</b>	<b>13</b>	<b>11.00</b>	<b>1,162,627.18</b>	<b>796</b>	<b>774.00</b>	<b>46,261,226.24</b>

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**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,550,294.40	36	0.00	363,120.16	135	99.00	6,913,414.56
<b>Agency Total</b>	<b>99</b>	<b>99.00</b>	<b>6,550,294.40</b>	<b>36</b>	<b>0.00</b>	<b>363,120.16</b>	<b>135</b>	<b>99.00</b>	<b>6,913,414.56</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,098,136.00	0	0.00	0.00	16	16.00	1,098,136.00
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>1,098,136.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>16</b>	<b>16.00</b>	<b>1,098,136.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,198,352.00	0	0.00	0.00	39	39.00	2,198,352.00
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,198,352.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,198,352.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	300,185.60	4	4.00	322,675.86	11	10.00	622,861.46
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>300,185.60</b>	<b>4</b>	<b>4.00</b>	<b>322,675.86</b>	<b>11</b>	<b>10.00</b>	<b>622,861.46</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	10,146,968.00	43	7.00	916,322.42	204	167.00	11,063,290.42
<b>DEPARTMENT TOTALS</b>	<b>161</b>	<b>160.00</b>	<b>10,146,968.00</b>	<b>43</b>	<b>7.00</b>	<b>916,322.42</b>	<b>204</b>	<b>167.00</b>	<b>11,063,290.42</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	651	649.53	24,750,118.90	4,074	3,323.40	209,667,172.00	4,725	3,972.93	234,417,290.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>651</b>	<b>649.53</b>	<b>24,750,118.90</b>	<b>4,074</b>	<b>3,323.40</b>	<b>209,667,172.00</b>	<b>4,725</b>	<b>3,972.93</b>	<b>234,417,290.90</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	47	47.00	1,435,137.60	220	164.34	7,918,336.62	267	211.34	9,353,474.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,435,137.60</b>	<b>220</b>	<b>164.34</b>	<b>7,918,336.62</b>	<b>267</b>	<b>211.34</b>	<b>9,353,474.22</b>
<b>0603 - University of New Orleans</b>									
Education Employees	56	55.90	2,092,040.00	657	537.91	34,208,875.50	713	593.81	36,300,915.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>56</b>	<b>55.90</b>	<b>2,092,040.00</b>	<b>657</b>	<b>537.91</b>	<b>34,208,875.50</b>	<b>713</b>	<b>593.81</b>	<b>36,300,915.50</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	330	330.00	11,235,492.49	875	846.84	79,948,642.93	1,205	1,176.84	91,184,135.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>330</b>	<b>330.00</b>	<b>11,235,492.49</b>	<b>875</b>	<b>846.84</b>	<b>79,948,642.93</b>	<b>1,205</b>	<b>1,176.84</b>	<b>91,184,135.42</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	41	41.00	1,180,254.40	174	126.56	5,140,983.71	215	167.56	6,321,238.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>1,180,254.40</b>	<b>174</b>	<b>126.56</b>	<b>5,140,983.71</b>	<b>215</b>	<b>167.56</b>	<b>6,321,238.11</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	70	69.60	1,930,880.64	312	251.18	12,316,948.90	382	320.78	14,247,829.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>70</b>	<b>69.60</b>	<b>1,930,880.64</b>	<b>312</b>	<b>251.18</b>	<b>12,316,948.90</b>	<b>382</b>	<b>320.78</b>	<b>14,247,829.54</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	137	135.10	4,912,186.24	356	325.58	23,962,677.31	493	460.68	28,874,863.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>137</b>	<b>135.10</b>	<b>4,912,186.24</b>	<b>356</b>	<b>325.58</b>	<b>23,962,677.31</b>	<b>493</b>	<b>460.68</b>	<b>28,874,863.55</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	40	38.80	1,438,008.20	139	134.71	8,914,056.30	179	173.51	10,352,064.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>40</b>	<b>38.80</b>	<b>1,438,008.20</b>	<b>139</b>	<b>134.71</b>	<b>8,914,056.30</b>	<b>179</b>	<b>173.51</b>	<b>10,352,064.50</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	112	112.00	4,234,122.95	536	514.29	49,271,666.70	648	626.29	53,505,789.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>112</b>	<b>112.00</b>	<b>4,234,122.95</b>	<b>536</b>	<b>514.29</b>	<b>49,271,666.70</b>	<b>648</b>	<b>626.29</b>	<b>53,505,789.65</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	59	51.00	1,795,920.80	523	330.74	18,519,749.57	582	381.74	20,315,670.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>59</b>	<b>51.00</b>	<b>1,795,920.80</b>	<b>523</b>	<b>330.74</b>	<b>18,519,749.57</b>	<b>582</b>	<b>381.74</b>	<b>20,315,670.37</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	3	3.00	90,324.42	16	16.00	1,914,000.00	19	19.00	2,004,324.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>90,324.42</b>	<b>16</b>	<b>16.00</b>	<b>1,914,000.00</b>	<b>19</b>	<b>19.00</b>	<b>2,004,324.42</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	275	273.00	8,851,626.94	1,122	1,114.00	47,073,836.05	1,397	1,387.00	55,925,462.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>275</b>	<b>273.00</b>	<b>8,851,626.94</b>	<b>1,122</b>	<b>1,114.00</b>	<b>47,073,836.05</b>	<b>1,397</b>	<b>1,387.00</b>	<b>55,925,462.99</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0617 - SU New Orleans</b>									
Education Employees	71	71.00	2,134,610.84	282	270.09	10,471,404.64	353	341.09	12,606,015.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>71</b>	<b>71.00</b>	<b>2,134,610.84</b>	<b>282</b>	<b>270.09</b>	<b>10,471,404.64</b>	<b>353</b>	<b>341.09</b>	<b>12,606,015.48</b>
<b>0618 - SU Shreveport</b>									
Education Employees	37	36.00	1,103,601.32	225	179.82	6,742,375.55	262	215.82	7,845,976.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>37</b>	<b>36.00</b>	<b>1,103,601.32</b>	<b>225</b>	<b>179.82</b>	<b>6,742,375.55</b>	<b>262</b>	<b>215.82</b>	<b>7,845,976.87</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	18	18.00	2,016,375.40	18	18.00	2,016,375.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>2,016,375.40</b>	<b>18</b>	<b>18.00</b>	<b>2,016,375.40</b>
<b>0621 - Nicholls State University</b>									
Education Employees	173	173.00	4,924,192.00	506	354.75	10,577,416.44	679	527.75	15,501,608.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>173</b>	<b>173.00</b>	<b>4,924,192.00</b>	<b>506</b>	<b>354.75</b>	<b>10,577,416.44</b>	<b>679</b>	<b>527.75</b>	<b>15,501,608.44</b>
<b>0623 - Grambling State University</b>									
Education Employees	70	70.00	2,169,606.40	322	320.00	19,174,350.55	392	390.00	21,343,956.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>70</b>	<b>70.00</b>	<b>2,169,606.40</b>	<b>322</b>	<b>320.00</b>	<b>19,174,350.55</b>	<b>392</b>	<b>390.00</b>	<b>21,343,956.95</b>
<b>0625 - La Tech University</b>									
Education Employees	223	222.00	6,392,117.42	793	753.81	49,850,556.33	1,016	975.81	56,242,673.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>223</b>	<b>222.00</b>	<b>6,392,117.42</b>	<b>793</b>	<b>753.81</b>	<b>49,850,556.33</b>	<b>1,016</b>	<b>975.81</b>	<b>56,242,673.75</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0627 - McNeese State University</b>									
Education Employees	125	123.00	3,569,779.76	453	423.79	26,046,285.20	578	546.79	29,616,064.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>125</b>	<b>123.00</b>	<b>3,569,779.76</b>	<b>453</b>	<b>423.79</b>	<b>26,046,285.20</b>	<b>578</b>	<b>546.79</b>	<b>29,616,064.96</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	188	188.00	6,000,254.10	497	496.55	32,214,530.27	685	684.55	38,214,784.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>188</b>	<b>188.00</b>	<b>6,000,254.10</b>	<b>497</b>	<b>496.55</b>	<b>32,214,530.27</b>	<b>685</b>	<b>684.55</b>	<b>38,214,784.37</b>
<b>0631 - Northwestern State University</b>									
Education Employees	134	134.00	4,373,115.72	564	535.40	30,864,385.27	698	669.40	35,237,500.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>134</b>	<b>134.00</b>	<b>4,373,115.72</b>	<b>564</b>	<b>535.40</b>	<b>30,864,385.27</b>	<b>698</b>	<b>669.40</b>	<b>35,237,500.99</b>
<b>0634 - Southeastern La University</b>									
Education Employees	296	292.69	9,002,628.96	761	723.83	31,589,896.26	1,057	1,016.52	40,592,525.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>296</b>	<b>292.69</b>	<b>9,002,628.96</b>	<b>761</b>	<b>723.83</b>	<b>31,589,896.26</b>	<b>1,057</b>	<b>1,016.52</b>	<b>40,592,525.22</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	524	508.00	16,219,982.75	1,436	1,426.69	99,349,859.86	1,960	1,934.69	115,569,842.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>524</b>	<b>508.00</b>	<b>16,219,982.75</b>	<b>1,436</b>	<b>1,426.69</b>	<b>99,349,859.86</b>	<b>1,960</b>	<b>1,934.69</b>	<b>115,569,842.61</b>
<b>0641 - Delgado Community College</b>									
Education Employees	174	132.00	5,250,269.44	1,275	675.63	33,209,947.43	1,449	807.63	38,460,216.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>174</b>	<b>132.00</b>	<b>5,250,269.44</b>	<b>1,275</b>	<b>675.63</b>	<b>33,209,947.43</b>	<b>1,449</b>	<b>807.63</b>	<b>38,460,216.87</b>



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	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0643 - Nunez Community College</b>									
Education Employees	17	14.34	374,779.60	179	102.43	5,091,431.13	196	116.77	5,466,210.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>17</b>	<b>14.34</b>	<b>374,779.60</b>	<b>179</b>	<b>102.43</b>	<b>5,091,431.13</b>	<b>196</b>	<b>116.77</b>	<b>5,466,210.73</b>
<b>0644 - Bossier Community College</b>									
Education Employees	78	51.00	2,425,742.00	512	258.79	13,445,590.82	590	309.79	15,871,332.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>78</b>	<b>51.00</b>	<b>2,425,742.00</b>	<b>512</b>	<b>258.79</b>	<b>13,445,590.82</b>	<b>590</b>	<b>309.79</b>	<b>15,871,332.82</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	37	37.00	2,193,900.80	204	187.00	12,539,878.78	241	224.00	14,733,779.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>2,193,900.80</b>	<b>204</b>	<b>187.00</b>	<b>12,539,878.78</b>	<b>241</b>	<b>224.00</b>	<b>14,733,779.58</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	10.50	312,124.80	187	107.52	5,163,867.74	198	118.02	5,475,992.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>10.50</b>	<b>312,124.80</b>	<b>187</b>	<b>107.52</b>	<b>5,163,867.74</b>	<b>198</b>	<b>118.02</b>	<b>5,475,992.54</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	19	19.00	582,747.92	294	206.75	10,018,917.24	313	225.75	10,601,665.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>582,747.92</b>	<b>294</b>	<b>206.75</b>	<b>10,018,917.24</b>	<b>313</b>	<b>225.75</b>	<b>10,601,665.16</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	3	3.00	80,496.00	172	96.19	3,928,319.79	175	99.19	4,008,815.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>80,496.00</b>	<b>172</b>	<b>96.19</b>	<b>3,928,319.79</b>	<b>175</b>	<b>99.19</b>	<b>4,008,815.79</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	23	23.00	731,035.54	254	181.34	9,968,443.49	277	204.34	10,699,479.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>23</b>	<b>23.00</b>	<b>731,035.54</b>	<b>254</b>	<b>181.34</b>	<b>9,968,443.49</b>	<b>277</b>	<b>204.34</b>	<b>10,699,479.03</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	4	4.00	182,740.06	282	225.86	11,095,976.62	286	229.86	11,278,716.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>182,740.06</b>	<b>282</b>	<b>225.86</b>	<b>11,095,976.62</b>	<b>286</b>	<b>229.86</b>	<b>11,278,716.68</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	65	65.00	2,054,395.40	547	385.22	18,528,403.04	612	450.22	20,582,798.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>65</b>	<b>65.00</b>	<b>2,054,395.40</b>	<b>547</b>	<b>385.22</b>	<b>18,528,403.04</b>	<b>612</b>	<b>450.22</b>	<b>20,582,798.44</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	8	8.00	278,449.60	216	120.85	5,706,025.01	224	128.85	5,984,474.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>278,449.60</b>	<b>216</b>	<b>120.85</b>	<b>5,706,025.01</b>	<b>224</b>	<b>128.85</b>	<b>5,984,474.61</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	13	13.00	495,601.60	370	259.26	12,297,491.34	383	272.26	12,793,092.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>495,601.60</b>	<b>370</b>	<b>259.26</b>	<b>12,297,491.34</b>	<b>383</b>	<b>272.26</b>	<b>12,793,092.94</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	172	168.50	13,888,544.80	172	168.50	13,888,544.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>172</b>	<b>168.50</b>	<b>13,888,544.80</b>	<b>172</b>	<b>168.50</b>	<b>13,888,544.80</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,114	4,003.46	134,798,285.61	19,525	16,163.62	972,637,218.59	23,639	20,167.08	1,107,435,504.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,114</b>	<b>4,003.46</b>	<b>134,798,285.61</b>	<b>19,525</b>	<b>16,163.62</b>	<b>972,637,218.59</b>	<b>23,639</b>	<b>20,167.08</b>	<b>1,107,435,504.20</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	3	3.00	91,197.47	54	49.20	5,173,130.41	57	52.20	5,264,327.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>91,197.47</b>	<b>54</b>	<b>49.20</b>	<b>5,173,130.41</b>	<b>57</b>	<b>52.20</b>	<b>5,264,327.88</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	274	273.10	11,145,497.13	122	91.00	7,389,170.37	396	364.10	18,534,667.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>274</b>	<b>273.10</b>	<b>11,145,497.13</b>	<b>122</b>	<b>91.00</b>	<b>7,389,170.37</b>	<b>396</b>	<b>364.10</b>	<b>18,534,667.50</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	277	276.10	11,236,694.60	176	140.20	12,562,300.78	453	416.30	23,798,995.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>277</b>	<b>276.10</b>	<b>11,236,694.60</b>	<b>176</b>	<b>140.20</b>	<b>12,562,300.78</b>	<b>453</b>	<b>416.30</b>	<b>23,798,995.38</b>

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**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>784,414.28</b>	<b>11</b>	<b>11.00</b>	<b>835,291.08</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	426.00	26,327,021.16	41	41.00	4,401,451.86	504	467.00	30,728,473.02
<b>Agency Total</b>	<b>463</b>	<b>426.00</b>	<b>26,327,021.16</b>	<b>41</b>	<b>41.00</b>	<b>4,401,451.86</b>	<b>504</b>	<b>467.00</b>	<b>30,728,473.02</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	965,681.60	11	11.00	965,681.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>965,681.60</b>	<b>11</b>	<b>11.00</b>	<b>965,681.60</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	77	77.00	4,483,584.56	79	79.00	4,555,973.76
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>72,389.20</b>	<b>77</b>	<b>77.00</b>	<b>4,483,584.56</b>	<b>79</b>	<b>79.00</b>	<b>4,555,973.76</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	429.00	26,450,287.16	139	139.00	10,635,132.30	605	568.00	37,085,419.46
<b>DEPARTMENT TOTALS</b>	<b>466</b>	<b>429.00</b>	<b>26,450,287.16</b>	<b>139</b>	<b>139.00</b>	<b>10,635,132.30</b>	<b>605</b>	<b>568.00</b>	<b>37,085,419.46</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	105.00	3,475,546.24	151	137.00	8,033,023.14	265	242.00	11,508,569.38
<b>Agency Total</b>	<b>114</b>	<b>105.00</b>	<b>3,475,546.24</b>	<b>151</b>	<b>137.00</b>	<b>8,033,023.14</b>	<b>265</b>	<b>242.00</b>	<b>11,508,569.38</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	147.00	4,854,039.84	51	43.00	2,857,400.78	206	190.00	7,711,440.62
<b>Agency Total</b>	<b>155</b>	<b>147.00</b>	<b>4,854,039.84</b>	<b>51</b>	<b>43.00</b>	<b>2,857,400.78</b>	<b>206</b>	<b>190.00</b>	<b>7,711,440.62</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	370,502.60	93	81.50	4,295,210.14	103	91.50	4,665,712.74
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>370,502.60</b>	<b>93</b>	<b>81.50</b>	<b>4,295,210.14</b>	<b>103</b>	<b>91.50</b>	<b>4,665,712.74</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	88,361.26	34	34.00	2,128,677.98	35	35.00	2,217,039.24
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>88,361.26</b>	<b>34</b>	<b>34.00</b>	<b>2,128,677.98</b>	<b>35</b>	<b>35.00</b>	<b>2,217,039.24</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,905,096.22	7	7.00	690,566.50	57	55.50	3,595,662.72
<b>Agency Total</b>	<b>50</b>	<b>48.50</b>	<b>2,905,096.22</b>	<b>7</b>	<b>7.00</b>	<b>690,566.50</b>	<b>57</b>	<b>55.50</b>	<b>3,595,662.72</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,058.70	88	74.30	4,229,802.98	95	81.30	4,548,861.68
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>319,058.70</b>	<b>88</b>	<b>74.30</b>	<b>4,229,802.98</b>	<b>95</b>	<b>81.30</b>	<b>4,548,861.68</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	318.50	12,012,604.86	424	376.80	22,234,681.52	761	695.30	34,247,286.38
<b>DEPARTMENT TOTALS</b>	<b>337</b>	<b>318.50</b>	<b>12,012,604.86</b>	<b>424</b>	<b>376.80</b>	<b>22,234,681.52</b>	<b>761</b>	<b>695.30</b>	<b>34,247,286.38</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,411,323.76	12	12.00	785,663.58	78	76.00	4,196,987.34
<b>Agency Total</b>	<b>66</b>	<b>64.00</b>	<b>3,411,323.76</b>	<b>17</b>	<b>17.00</b>	<b>1,010,663.68</b>	<b>83</b>	<b>81.00</b>	<b>4,421,987.44</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,411,323.76	12	12.00	785,663.58	78	76.00	4,196,987.34
<b>DEPARTMENT TOTALS</b>	<b>66</b>	<b>64.00</b>	<b>3,411,323.76</b>	<b>17</b>	<b>17.00</b>	<b>1,010,663.68</b>	<b>83</b>	<b>81.00</b>	<b>4,421,987.44</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	500.00	25,319,032.44	44	43.00	4,184,748.88	567	543.00	29,503,781.32
<b>Agency Total</b>	<b>523</b>	<b>500.00</b>	<b>25,319,032.44</b>	<b>44</b>	<b>43.00</b>	<b>4,184,748.88</b>	<b>567</b>	<b>543.00</b>	<b>29,503,781.32</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	500.00	25,319,032.44	44	43.00	4,184,748.88	567	543.00	29,503,781.32
<b>DEPARTMENT TOTALS</b>	<b>523</b>	<b>500.00</b>	<b>25,319,032.44</b>	<b>44</b>	<b>43.00</b>	<b>4,184,748.88</b>	<b>567</b>	<b>543.00</b>	<b>29,503,781.32</b>

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	467	456.83	29,452,740.51	467	456.83	29,452,740.51
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>467</b>	<b>456.83</b>	<b>29,452,740.51</b>	<b>467</b>	<b>456.83</b>	<b>29,452,740.51</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	467	456.83	29,452,740.51	467	456.83	29,452,740.51
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>467</b>	<b>456.83</b>	<b>29,452,740.51</b>	<b>467</b>	<b>456.83</b>	<b>29,452,740.51</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	11,112,402.60	27	25.00	3,305,094.52	223	215.00	14,417,497.12
<b>Agency Total</b>	<b>196</b>	<b>190.00</b>	<b>11,112,402.60</b>	<b>27</b>	<b>25.00</b>	<b>3,305,094.52</b>	<b>223</b>	<b>215.00</b>	<b>14,417,497.12</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	11,112,402.60	27	25.00	3,305,094.52	223	215.00	14,417,497.12
<b>DEPARTMENT TOTALS</b>	<b>196</b>	<b>190.00</b>	<b>11,112,402.60</b>	<b>27</b>	<b>25.00</b>	<b>3,305,094.52</b>	<b>223</b>	<b>215.00</b>	<b>14,417,497.12</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,000,519.00	19	19.00	1,261,569.66
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>261,050.66</b>	<b>14</b>	<b>14.00</b>	<b>1,000,519.00</b>	<b>19</b>	<b>19.00</b>	<b>1,261,569.66</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,000,519.00	19	19.00	1,261,569.66
<b>DEPARTMENT TOTALS</b>	<b>5</b>	<b>5.00</b>	<b>261,050.66</b>	<b>14</b>	<b>14.00</b>	<b>1,000,519.00</b>	<b>19</b>	<b>19.00</b>	<b>1,261,569.66</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	284.00	18,101,506.80	19	14.00	1,300,404.56	469	298.00	19,401,911.36
<b>Agency Total</b>	<b>450</b>	<b>284.00</b>	<b>18,101,506.80</b>	<b>19</b>	<b>14.00</b>	<b>1,300,404.56</b>	<b>469</b>	<b>298.00</b>	<b>19,401,911.36</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	284.00	18,101,506.80	19	14.00	1,300,404.56	469	298.00	19,401,911.36
<b>DEPARTMENT TOTALS</b>	<b>450</b>	<b>284.00</b>	<b>18,101,506.80</b>	<b>19</b>	<b>14.00</b>	<b>1,300,404.56</b>	<b>469</b>	<b>298.00</b>	<b>19,401,911.36</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,864,518.80	20	9.00	1,260,618.06	65	50.00	4,125,136.86
<b>Agency Total</b>	<b>45</b>	<b>41.00</b>	<b>2,864,518.80</b>	<b>20</b>	<b>9.00</b>	<b>1,260,618.06</b>	<b>65</b>	<b>50.00</b>	<b>4,125,136.86</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,864,518.80	20	9.00	1,260,618.06	65	50.00	4,125,136.86
<b>DEPARTMENT TOTALS</b>	<b>45</b>	<b>41.00</b>	<b>2,864,518.80</b>	<b>20</b>	<b>9.00</b>	<b>1,260,618.06</b>	<b>65</b>	<b>50.00</b>	<b>4,125,136.86</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,939	1,873.00	124,683,979.89	1,401	1,315.02	67,097,331.64	3,340	3,188.02	191,781,311.53
VETERANS AFFAIRS	841	740.00	28,036,445.84	5	5.00	508,427.40	846	745.00	28,544,873.24
ECONOMIC DEVELOPMENT	58	57.00	3,656,251.56	42	42.00	4,394,373.36	100	99.00	8,050,624.92
CRT	724	526.75	24,165,972.48	48	20.00	1,937,919.88	772	546.75	26,103,892.36
DOTD	4,137	4,131.00	203,916,784.24	16	16.00	1,645,488.26	4,153	4,147.00	205,562,272.50
DPSC - CORRECTIONS	4,907	4,690.00	221,320,918.55	68	68.00	7,883,337.28	4,975	4,758.00	229,204,255.83
DPSC - PUBLIC SAFETY	2,512	2,407.00	152,119,336.82	102	76.55	6,836,460.02	2,614	2,483.55	158,955,796.84
DYS-OFF OF JUV JUST	793	784.00	35,600,766.50	78	66.00	4,579,595.80	871	850.00	40,180,362.30
LDH	7,194	6,857.80	347,475,393.47	293	159.78	27,238,585.18	7,487	7,017.58	374,713,978.65
DCFS	3,554	3,458.00	156,229,820.91	71	60.00	4,660,752.72	3,625	3,518.00	160,890,573.63
DNR	277	271.00	16,939,145.60	9	9.00	951,748.20	286	280.00	17,890,893.80
REVENUE	701	657.00	36,753,201.68	20	9.00	1,646,351.98	721	666.00	38,399,553.66
DEQ	693	670.00	41,491,509.54	15	9.00	1,099,973.94	708	679.00	42,591,483.48
LWC	906	848.00	41,917,272.80	11	11.00	1,289,111.98	917	859.00	43,206,384.78
WILDLIFE & FISHERIES	783	763.00	45,098,599.06	13	11.00	1,162,627.18	796	774.00	46,261,226.24
CIVIL SERVICE AGENCIES	161	160.00	10,146,968.00	43	7.00	916,322.42	204	167.00	11,063,290.42
HIGHER EDUCATION	4,114	4,003.46	134,798,285.61	19,525	16,163.62	972,637,218.59	23,639	20,167.08	1,107,435,504.20
HEALTH CARE SERVICES	277	276.10	11,236,694.60	176	140.20	12,562,300.78	453	416.30	23,798,995.38
EDUCATION	466	429.00	26,450,287.16	139	139.00	10,635,132.30	605	568.00	37,085,419.46
EDUCATION - OTHER	337	318.50	12,012,604.86	424	376.80	22,234,681.52	761	695.30	34,247,286.38
PUBLIC SERVICE COMM	66	64.00	3,411,323.76	17	17.00	1,010,663.68	83	81.00	4,421,987.44
AGRICULTURE	523	500.00	25,319,032.44	44	43.00	4,184,748.88	567	543.00	29,503,781.32
JUSTICE	0	0.00	0.00	467	456.83	29,452,740.51	467	456.83	29,452,740.51
INSURANCE	196	190.00	11,112,402.60	27	25.00	3,305,094.52	223	215.00	14,417,497.12
LIEUTENANT GOVERNOR	5	5.00	261,050.66	14	14.00	1,000,519.00	19	19.00	1,261,569.66
SECRETARY OF STATE	450	284.00	18,101,506.80	19	14.00	1,300,404.56	469	298.00	19,401,911.36
TREASURY	45	41.00	2,864,518.80	20	9.00	1,260,618.06	65	50.00	4,125,136.86
<b>TOTALS</b>	<b>36,659</b>	<b>35,004.61</b>	<b>1,735,120,074.23</b>	<b>23,107</b>	<b>19,282.80</b>	<b>1,193,432,529.64</b>	<b>59,766</b>	<b>54,287.41</b>	<b>2,928,552,603.87</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,391	4,279.56	146,034,980.21	19,701	16,303.82	985,199,519.37	24,092	20,583.38	1,131,234,499.58
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,268	30,725.05	1,589,085,094.02	3,396	2,968.98	207,788,009.87	35,664	33,694.03	1,796,873,103.89
<b>TOTALS</b>	<b>36,659</b>	<b>35,004.61</b>	<b>1,735,120,074.23</b>	<b>23,107</b>	<b>19,282.80</b>	<b>1,193,432,529.64</b>	<b>59,766</b>	<b>54,287.41</b>	<b>2,928,552,603.87</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,659</b>	<b>35,004.61</b>	<b>1,735,120,074.23</b>	<b>23,097</b>	<b>19,272.80</b>	<b>1,192,987,529.24</b>	<b>59,756</b>	<b>54,277.41</b>	<b>2,928,107,603.47</b>
Employees with In-State Resident	33,965		1,636,154,660.99	15,053		811,524,526.13	49,018		2,447,679,187.12
Employees with Out-of State Resident	1,119		43,244,328.34	433		17,030,496.01	1,552		60,274,824.35
Employees with Unknown Resident	1,575		55,721,084.90	7,621		364,877,507.50	9,196		420,598,592.40