



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 9/27/2019

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2019

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	66.19	4,916,595.80	93	66.19	4,916,595.80
Agency Total	0	0.00	0.00	93	66.19	4,916,595.80	93	66.19	4,916,595.80
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
Agency Total	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,375,880.00	1	1.00	101,504.00	45	42.00	2,477,384.00
Agency Total	44	41.00	2,375,880.00	1	1.00	101,504.00	45	42.00	2,477,384.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,725,713.60	1	1.00	100,000.16	28	28.00	1,825,713.76
Agency Total	27	27.00	1,725,713.60	1	1.00	100,000.16	28	28.00	1,825,713.76
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	369.00	24,828,474.53	111	111.00	8,843,126.50	502	480.00	33,671,601.03
Agency Total	391	369.00	24,828,474.53	111	111.00	8,843,126.50	502	480.00	33,671,601.03
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	166.00	12,951,331.90	16	6.00	1,104,964.90	183	172.00	14,056,296.80
Agency Total	167	166.00	12,951,331.90	16	6.00	1,104,964.90	183	172.00	14,056,296.80

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	238	238.00	13,434,487.56	238	238.00	13,434,487.56
Agency Total	0	0.00	0.00	238	238.00	13,434,487.56	238	238.00	13,434,487.56
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	816	789.50	33,486,738.98	817	790.50	33,531,188.58
Agency Total	1	1.00	44,449.60	816	789.50	33,486,738.98	817	790.50	33,531,188.58
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	478,649.60	5	5.00	588,701.62	13	13.00	1,067,351.22
Agency Total	8	8.00	478,649.60	5	5.00	588,701.62	13	13.00	1,067,351.22
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,438,592.00	2	2.00	176,092.80	42	42.00	2,614,684.80
Agency Total	40	40.00	2,438,592.00	2	2.00	176,092.80	42	42.00	2,614,684.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,230,177.60	2	1.00	153,545.60	63	61.00	3,383,723.20
Agency Total	61	60.00	3,230,177.60	2	1.00	153,545.60	63	61.00	3,383,723.20
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	910,395.20	78	60.00	3,232,820.24	94	76.00	4,143,215.44
Agency Total	16	16.00	910,395.20	78	60.00	3,232,820.24	94	76.00	4,143,215.44

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.00	5,892,835.52	1	1.00	145,000.18	92	90.00	6,037,835.70
Agency Total	91	89.00	5,892,835.52	1	1.00	145,000.18	92	90.00	6,037,835.70
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	37.00	2,372,130.80	2	2.00	275,000.18	46	39.00	2,647,130.98
Agency Total	44	37.00	2,372,130.80	2	2.00	275,000.18	46	39.00	2,647,130.98
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,653,118.00	0	0.00	0.00	37	37.00	2,653,118.00
Agency Total	37	37.00	2,653,118.00	0	0.00	0.00	37	37.00	2,653,118.00
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,344,855.20	0	0.00	0.00	35	35.00	1,344,855.20
Agency Total	35	35.00	1,344,855.20	0	0.00	0.00	35	35.00	1,344,855.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
Agency Total	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	808	782.00	55,627,680.42	2	1.50	211,307.20	810	783.50	55,838,987.62
Agency Total	808	782.00	55,627,680.42	2	1.50	211,307.20	810	783.50	55,838,987.62

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,936,566.40	1	1.00	130,000.00	52	52.00	4,066,566.40
Agency Total	51	51.00	3,936,566.40	1	1.00	130,000.00	52	52.00	4,066,566.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	5,810,979.20	0	0.00	0.00	90	88.00	5,810,979.20
Agency Total	90	88.00	5,810,979.20	0	0.00	0.00	90	88.00	5,810,979.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	274,612.00	0	0.00	0.00	5	2.00	274,612.00
Agency Total	5	2.00	274,612.00	0	0.00	0.00	5	2.00	274,612.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,933	1,866.00	128,006,495.97	1,371	1,288.19	67,144,950.54	3,304	3,154.19	195,151,446.51
DEPARTMENT TOTALS	1,933	1,866.00	128,006,495.97	1,371	1,288.19	67,144,950.54	3,304	3,154.19	195,151,446.51

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	102.00	4,371,546.40	34	5.00	531,555.50	140	107.00	4,903,101.90
Agency Total	106	102.00	4,371,546.40	34	5.00	531,555.50	140	107.00	4,903,101.90
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	114.00	4,598,110.40	0	0.00	0.00	136	114.00	4,598,110.40
Agency Total	136	114.00	4,598,110.40	0	0.00	0.00	136	114.00	4,598,110.40
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	137.00	4,935,829.60	0	0.00	0.00	150	137.00	4,935,829.60
Agency Total	150	137.00	4,935,829.60	0	0.00	0.00	150	137.00	4,935,829.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	137.00	5,143,008.00	0	0.00	0.00	157	137.00	5,143,008.00
Agency Total	157	137.00	5,143,008.00	0	0.00	0.00	157	137.00	5,143,008.00
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	138.00	4,894,011.20	0	0.00	0.00	151	138.00	4,894,011.20
Agency Total	151	138.00	4,894,011.20	0	0.00	0.00	151	138.00	4,894,011.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	126.00	4,994,851.16	0	0.00	0.00	151	126.00	4,994,851.16
Agency Total	151	126.00	4,994,851.16	0	0.00	0.00	151	126.00	4,994,851.16

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	851	754.00	28,937,356.76	34	5.00	531,555.50	885	759.00	29,468,912.26
DEPARTMENT TOTALS	851	754.00	28,937,356.76	34	5.00	531,555.50	885	759.00	29,468,912.26

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,427,670.40	12	12.00	1,498,564.60	32	31.00	2,926,235.00
Agency Total	20	19.00	1,427,670.40	12	12.00	1,498,564.60	32	31.00	2,926,235.00
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,322,996.00	31	31.00	2,979,308.80	69	69.00	5,302,304.80
Agency Total	38	38.00	2,322,996.00	31	31.00	2,979,308.80	69	69.00	5,302,304.80
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,750,666.40	43	43.00	4,477,873.40	101	100.00	8,228,539.80
DEPARTMENT TOTALS	58	57.00	3,750,666.40	43	43.00	4,477,873.40	101	100.00	8,228,539.80

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.75	2,567,424.60	4	4.00	356,992.22	48	42.75	2,924,416.82
Agency Total	44	38.75	2,567,424.60	4	4.00	356,992.22	48	42.75	2,924,416.82
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,000,497.20	1	1.00	118,040.00	42	42.00	2,118,537.20
Agency Total	41	41.00	2,000,497.20	1	1.00	118,040.00	42	42.00	2,118,537.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	61.00	3,279,668.86	2	2.00	232,918.40	89	63.00	3,512,587.26
Agency Total	87	61.00	3,279,668.86	2	2.00	232,918.40	89	63.00	3,512,587.26
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	358	282.00	11,709,792.38	11	6.00	388,793.60	369	288.00	12,098,585.98
Agency Total	358	282.00	11,709,792.38	11	6.00	388,793.60	369	288.00	12,098,585.98
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,655,618.38	4	4.00	332,820.80	33	32.00	1,988,439.18
Agency Total	29	28.00	1,655,618.38	4	4.00	332,820.80	33	32.00	1,988,439.18
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	69.00	3,121,500.98	4	4.00	330,324.80	132	73.00	3,451,825.78
Agency Total	128	69.00	3,121,500.98	4	4.00	330,324.80	132	73.00	3,451,825.78

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	519.75	24,334,502.40	26	21.00	1,759,889.82	713	540.75	26,094,392.22
DEPARTMENT TOTALS	687	519.75	24,334,502.40	26	21.00	1,759,889.82	713	540.75	26,094,392.22

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	176.00	11,248,722.42	7	7.00	806,132.08	184	183.00	12,054,854.50
Agency Total	177	176.00	11,248,722.42	7	7.00	806,132.08	184	183.00	12,054,854.50
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,945	3,940.00	199,383,590.90	9	9.00	839,356.18	3,954	3,949.00	200,222,947.08
Agency Total	3,945	3,940.00	199,383,590.90	9	9.00	839,356.18	3,954	3,949.00	200,222,947.08
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,122	4,116.00	210,632,313.32	16	16.00	1,645,488.26	4,138	4,132.00	212,277,801.58
DEPARTMENT TOTALS	4,122	4,116.00	210,632,313.32	16	16.00	1,645,488.26	4,138	4,132.00	212,277,801.58

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	268	237.00	14,424,665.10	16	16.00	1,631,893.38	284	253.00	16,056,558.48
Agency Total	268	237.00	14,424,665.10	21	21.00	1,851,893.68	289	258.00	16,276,558.78
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,292	1,251.00	57,574,115.04	12	12.00	2,039,430.64	1,304	1,263.00	59,613,545.68
Agency Total	1,292	1,251.00	57,574,115.04	12	12.00	2,039,430.64	1,304	1,263.00	59,613,545.68
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	330.00	15,646,411.04	4	4.00	358,305.48	366	334.00	16,004,716.52
Agency Total	362	330.00	15,646,411.04	4	4.00	358,305.48	366	334.00	16,004,716.52
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	251.00	11,493,101.06	6	6.00	644,488.52	268	257.00	12,137,589.58
Agency Total	262	251.00	11,493,101.06	6	6.00	644,488.52	268	257.00	12,137,589.58
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	156.00	6,227,509.60	0	0.00	0.00	162	156.00	6,227,509.60
Agency Total	162	156.00	6,227,509.60	0	0.00	0.00	162	156.00	6,227,509.60
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	500	481.00	22,000,934.80	4	4.00	318,279.52	504	485.00	22,319,214.32
Agency Total	500	481.00	22,000,934.80	4	4.00	318,279.52	504	485.00	22,319,214.32

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DPSC - CORRECTIONS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	514.00	23,904,965.76	8	8.00	1,129,923.08	536	522.00	25,034,888.84
Agency Total	528	514.00	23,904,965.76	8	8.00	1,129,923.08	536	522.00	25,034,888.84
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	325.00	14,094,808.00	4	4.00	522,357.68	335	329.00	14,617,165.68
Agency Total	331	325.00	14,094,808.00	4	4.00	522,357.68	335	329.00	14,617,165.68
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	765.00	43,761,074.24	0	0.00	0.00	816	765.00	43,761,074.24
Agency Total	816	765.00	43,761,074.24	0	0.00	0.00	816	765.00	43,761,074.24
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	292.00	12,785,065.28	6	6.00	582,437.70	305	298.00	13,367,502.98
Agency Total	299	292.00	12,785,065.28	6	6.00	582,437.70	305	298.00	13,367,502.98
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,439,100.92	0	0.00	0.00	65	63.00	3,439,100.92
Agency Total	65	63.00	3,439,100.92	0	0.00	0.00	65	63.00	3,439,100.92
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,885	4,665.00	225,351,750.84	60	60.00	7,227,116.00	4,945	4,725.00	232,578,866.84
DEPARTMENT TOTALS	4,885	4,665.00	225,351,750.84	65	65.00	7,447,116.30	4,950	4,730.00	232,798,867.14

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	103.00	6,377,910.50	2	1.00	208,618.28	114	104.00	6,586,528.78
Agency Total	112	103.00	6,377,910.50	2	1.00	208,618.28	114	104.00	6,586,528.78
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,767	1,708.00	119,450,832.80	80	57.30	4,774,784.30	1,847	1,765.30	124,225,617.10
Agency Total	1,767	1,708.00	119,450,832.80	80	57.30	4,774,784.30	1,847	1,765.30	124,225,617.10
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	504	475.00	20,440,785.04	5	4.00	456,198.34	509	479.00	20,896,983.38
Agency Total	504	475.00	20,440,785.04	5	4.00	456,198.34	509	479.00	20,896,983.38
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	143.00	8,763,231.98	13	11.00	1,136,962.06	160	154.00	9,900,194.04
Agency Total	147	143.00	8,763,231.98	13	11.00	1,136,962.06	160	154.00	9,900,194.04
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
Agency Total	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
Agency Total	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	813,488.00	1	1.00	110,011.20	15	14.00	923,499.20
Agency Total	14	13.00	813,488.00	1	1.00	110,011.20	15	14.00	923,499.20

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,556	2,454.00	156,488,080.16	104	77.30	6,971,427.06	2,660	2,531.30	163,459,507.22
DEPARTMENT TOTALS	2,556	2,454.00	156,488,080.16	104	77.30	6,971,427.06	2,660	2,531.30	163,459,507.22

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	814	804.00	37,110,465.08	80	67.00	4,752,541.30	894	871.00	41,863,006.38
Agency Total	814	804.00	37,110,465.08	80	67.00	4,752,541.30	894	871.00	41,863,006.38

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	814	804.00	37,110,465.08	80	67.00	4,752,541.30	894	871.00	41,863,006.38
DEPARTMENT TOTALS	814	804.00	37,110,465.08	80	67.00	4,752,541.30	894	871.00	41,863,006.38

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.80	7,199,121.28	15	13.00	1,931,710.56	155	152.80	9,130,831.84
Agency Total	140	139.80	7,199,121.28	15	13.00	1,931,710.56	155	152.80	9,130,831.84
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	162.00	8,804,710.46	18	10.93	1,973,135.22	186	172.93	10,777,845.68
Agency Total	168	162.00	8,804,710.46	18	10.93	1,973,135.22	186	172.93	10,777,845.68
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	208.00	11,883,508.00	18	11.00	2,361,652.80	228	219.00	14,245,160.80
Agency Total	210	208.00	11,883,508.00	18	11.00	2,361,652.80	228	219.00	14,245,160.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	324,563.20	2	2.00	210,691.26	9	8.00	535,254.46
Agency Total	7	6.00	324,563.20	2	2.00	210,691.26	9	8.00	535,254.46
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	847	824.00	43,627,619.36	41	36.00	2,295,971.60	888	860.00	45,923,590.96
Agency Total	847	824.00	43,627,619.36	41	36.00	2,295,971.60	888	860.00	45,923,590.96
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	421	387.20	28,828,647.38	19	12.00	1,855,861.02	440	399.20	30,684,508.40
Agency Total	421	387.20	28,828,647.38	19	12.00	1,855,861.02	440	399.20	30,684,508.40

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	132.80	7,649,890.56	8	6.60	1,331,632.64	144	139.40	8,981,523.20
Agency Total	136	132.80	7,649,890.56	8	6.60	1,331,632.64	144	139.40	8,981,523.20
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	5,174,946.40	4	4.00	626,911.74	99	99.00	5,801,858.14
Agency Total	95	95.00	5,174,946.40	4	4.00	626,911.74	99	99.00	5,801,858.14
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	367.00	19,222,624.46	27	2.00	1,677,270.40	398	369.00	20,899,894.86
Agency Total	371	367.00	19,222,624.46	27	2.00	1,677,270.40	398	369.00	20,899,894.86
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	482,643.20	1	1.00	140,000.12	7	7.00	622,643.32
Agency Total	6	6.00	482,643.20	1	1.00	140,000.12	7	7.00	622,643.32
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.00	5,265,457.60	6	5.75	1,018,508.40	111	109.75	6,283,966.00
Agency Total	105	104.00	5,265,457.60	6	5.75	1,018,508.40	111	109.75	6,283,966.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,223	1,169.00	72,204,541.24	75	12.50	4,369,877.20	1,298	1,181.50	76,574,418.44
Agency Total	1,223	1,169.00	72,204,541.24	75	12.50	4,369,877.20	1,298	1,181.50	76,574,418.44

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,726	1,590.00	72,663,231.68	25	17.50	3,136,414.58	1,751	1,607.50	75,799,646.26
Agency Total	1,726	1,590.00	72,663,231.68	25	17.50	3,136,414.58	1,751	1,607.50	75,799,646.26
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,472	1,399.00	58,715,859.80	13	10.50	1,174,614.48	1,485	1,409.50	59,890,474.28
Agency Total	1,472	1,399.00	58,715,859.80	13	10.50	1,174,614.48	1,485	1,409.50	59,890,474.28
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	71.00	3,748,058.11	4	2.00	280,131.80	82	73.00	4,028,189.91
Agency Total	78	71.00	3,748,058.11	4	2.00	280,131.80	82	73.00	4,028,189.91
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	76.00	4,223,185.20	1	1.00	113,422.40	81	77.00	4,336,607.60
Agency Total	80	76.00	4,223,185.20	1	1.00	113,422.40	81	77.00	4,336,607.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,372,451.20	12	4.00	863,720.00	91	83.00	5,236,171.20
Agency Total	79	79.00	4,372,451.20	12	4.00	863,720.00	91	83.00	5,236,171.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	121.00	7,124,904.80	7	7.00	1,320,076.67	128	128.00	8,444,981.47
Agency Total	121	121.00	7,124,904.80	7	7.00	1,320,076.67	128	128.00	8,444,981.47

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LDH

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,285	6,936.80	361,515,963.93	296	158.78	26,681,602.89	7,581	7,095.58	388,197,566.82
DEPARTMENT TOTALS	7,285	6,936.80	361,515,963.93	296	158.78	26,681,602.89	7,581	7,095.58	388,197,566.82

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,535	3,432.00	159,417,466.41	84	73.00	5,723,575.00	3,619	3,505.00	165,141,041.41
Agency Total	3,535	3,432.00	159,417,466.41	84	73.00	5,723,575.00	3,619	3,505.00	165,141,041.41
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,535	3,432.00	159,417,466.41	84	73.00	5,723,575.00	3,619	3,505.00	165,141,041.41
DEPARTMENT TOTALS	3,535	3,432.00	159,417,466.41	84	73.00	5,723,575.00	3,619	3,505.00	165,141,041.41

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,696,832.80	6	6.00	639,059.20	30	30.00	2,335,892.00
Agency Total	24	24.00	1,696,832.80	6	6.00	639,059.20	30	30.00	2,335,892.00
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	153.00	9,680,923.20	1	1.00	103,563.20	159	154.00	9,784,486.40
Agency Total	158	153.00	9,680,923.20	1	1.00	103,563.20	159	154.00	9,784,486.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,312,545.60	1	1.00	107,640.00	52	52.00	3,420,185.60
Agency Total	51	51.00	3,312,545.60	1	1.00	107,640.00	52	52.00	3,420,185.60
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,868,923.20	1	1.00	109,140.20	43	42.00	2,978,063.40
Agency Total	42	41.00	2,868,923.20	1	1.00	109,140.20	43	42.00	2,978,063.40
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	269.00	17,559,224.80	9	9.00	959,402.60	284	278.00	18,518,627.40
DEPARTMENT TOTALS	275	269.00	17,559,224.80	9	9.00	959,402.60	284	278.00	18,518,627.40

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	661.00	37,699,302.16	19	9.00	1,625,135.98	724	670.00	39,324,438.14
Agency Total	705	661.00	37,699,302.16	19	9.00	1,625,135.98	724	670.00	39,324,438.14

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	661.00	37,699,302.16	19	9.00	1,625,135.98	724	670.00	39,324,438.14
DEPARTMENT TOTALS	705	661.00	37,699,302.16	19	9.00	1,625,135.98	724	670.00	39,324,438.14

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	673.00	42,795,590.24	15	9.00	1,110,470.66	710	682.00	43,906,060.90
Agency Total	695	673.00	42,795,590.24	15	9.00	1,110,470.66	710	682.00	43,906,060.90
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	673.00	42,795,590.24	15	9.00	1,110,470.66	710	682.00	43,906,060.90
DEPARTMENT TOTALS	695	673.00	42,795,590.24	15	9.00	1,110,470.66	710	682.00	43,906,060.90

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	918	859.00	43,348,458.66	11	11.00	1,289,111.98	929	870.00	44,637,570.64
Agency Total	918	859.00	43,348,458.66	11	11.00	1,289,111.98	929	870.00	44,637,570.64
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	918	859.00	43,348,458.66	11	11.00	1,289,111.98	929	870.00	44,637,570.64
DEPARTMENT TOTALS	918	859.00	43,348,458.66	11	11.00	1,289,111.98	929	870.00	44,637,570.64

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,226,494.40	1	1.00	110,006.00	39	38.00	2,336,500.40
Agency Total	38	37.00	2,226,494.40	1	1.00	110,006.00	39	38.00	2,336,500.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	251.00	17,033,811.60	6	5.00	521,398.54	258	256.00	17,555,210.14
Agency Total	252	251.00	17,033,811.60	6	5.00	521,398.54	258	256.00	17,555,210.14
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	228.00	13,024,097.42	4	4.00	372,257.60	241	232.00	13,396,355.02
Agency Total	237	228.00	13,024,097.42	4	4.00	372,257.60	241	232.00	13,396,355.02
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	231.00	13,062,830.98	2	1.00	169,000.00	235	232.00	13,231,830.98
Agency Total	233	231.00	13,062,830.98	2	1.00	169,000.00	235	232.00	13,231,830.98
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	760	747.00	45,347,234.40	13	11.00	1,172,662.14	773	758.00	46,519,896.54
DEPARTMENT TOTALS	760	747.00	45,347,234.40	13	11.00	1,172,662.14	773	758.00	46,519,896.54

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,679,358.40	36	0.00	363,120.16	133	97.00	7,042,478.56
Agency Total	97	97.00	6,679,358.40	36	0.00	363,120.16	133	97.00	7,042,478.56
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,205,838.40	0	0.00	0.00	18	18.00	1,205,838.40
Agency Total	18	18.00	1,205,838.40	0	0.00	0.00	18	18.00	1,205,838.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,299,336.00	0	0.00	0.00	40	39.00	2,299,336.00
Agency Total	40	39.00	2,299,336.00	0	0.00	0.00	40	39.00	2,299,336.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	308,734.40	4	4.00	326,186.12	11	10.00	634,920.52
Agency Total	7	6.00	308,734.40	4	4.00	326,186.12	11	10.00	634,920.52
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	160.00	10,493,267.20	43	7.00	919,832.68	205	167.00	11,413,099.88
DEPARTMENT TOTALS	162	160.00	10,493,267.20	43	7.00	919,832.68	205	167.00	11,413,099.88

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	653	652.02	25,489,371.44	4,459	3,559.53	238,597,183.21	5,112	4,211.55	264,086,554.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	653	652.02	25,489,371.44	4,459	3,559.53	238,597,183.21	5,112	4,211.55	264,086,554.65
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,543,588.80	211	151.35	6,942,646.06	259	199.35	8,486,234.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,543,588.80	211	151.35	6,942,646.06	259	199.35	8,486,234.86
0603 - University of New Orleans									
Education Employees	55	54.90	2,130,489.00	887	554.68	41,503,129.00	942	609.58	43,633,618.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	54.90	2,130,489.00	887	554.68	41,503,129.00	942	609.58	43,633,618.00
0604 - LSU-Health Sciences Center NO									
Education Employees	321	320.00	11,128,326.61	925	886.70	84,628,635.31	1,246	1,206.70	95,756,961.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	321	320.00	11,128,326.61	925	886.70	84,628,635.31	1,246	1,206.70	95,756,961.92
0605 - LSU-Eunice									
Education Employees	41	41.00	1,220,731.20	183	127.31	5,561,245.77	224	168.31	6,781,976.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	1,220,731.20	183	127.31	5,561,245.77	224	168.31	6,781,976.97
0606 - LSU-Shreveport									
Education Employees	68	67.60	1,928,343.04	314	246.28	13,406,938.28	382	313.88	15,335,281.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	67.60	1,928,343.04	314	246.28	13,406,938.28	382	313.88	15,335,281.32

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	140	137.85	5,119,094.24	357	326.35	24,684,245.64	497	464.20	29,803,339.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	140	137.85	5,119,094.24	357	326.35	24,684,245.64	497	464.20	29,803,339.88
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.30	1,564,919.40	141	138.24	9,075,516.30	184	180.54	10,640,435.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	42.30	1,564,919.40	141	138.24	9,075,516.30	184	180.54	10,640,435.70
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	108	108.00	4,156,804.97	563	540.59	51,434,050.71	671	648.59	55,590,855.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	108	108.00	4,156,804.97	563	540.59	51,434,050.71	671	648.59	55,590,855.68
0612 - Baton Rouge Community College									
Education Employees	66	58.00	2,002,171.60	687	343.31	19,388,829.90	753	401.31	21,391,001.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	58.00	2,002,171.60	687	343.31	19,388,829.90	753	401.31	21,391,001.50
0615 - SU Board of Supervisors									
Education Employees	3	3.00	91,763.38	17	17.00	2,004,000.00	20	20.00	2,095,763.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,763.38	17	17.00	2,004,000.00	20	20.00	2,095,763.38
0616 - SU A & M College									
Education Employees	282	279.00	9,343,755.20	1,116	1,108.00	46,647,386.71	1,398	1,387.00	55,991,141.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	282	279.00	9,343,755.20	1,116	1,108.00	46,647,386.71	1,398	1,387.00	55,991,141.91

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	71	71.00	2,149,238.24	282	270.09	10,471,404.64	353	341.09	12,620,642.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	71.00	2,149,238.24	282	270.09	10,471,404.64	353	341.09	12,620,642.88
0618 - SU Shreveport									
Education Employees	37	36.00	1,137,071.16	231	185.82	6,854,716.55	268	221.82	7,991,787.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	36.00	1,137,071.16	231	185.82	6,854,716.55	268	221.82	7,991,787.71
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	21	21.00	2,172,375.40	21	21.00	2,172,375.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	21	21.00	2,172,375.40	21	21.00	2,172,375.40
0621 - Nicholls State University									
Education Employees	172	172.00	5,059,225.60	853	739.00	25,809,419.32	1,025	911.00	30,868,644.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	172	172.00	5,059,225.60	853	739.00	25,809,419.32	1,025	911.00	30,868,644.92
0623 - Grambling State University									
Education Employees	72	72.00	2,304,473.20	389	369.41	20,588,986.27	461	441.41	22,893,459.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,304,473.20	389	369.41	20,588,986.27	461	441.41	22,893,459.47
0625 - La Tech University									
Education Employees	223	222.00	6,651,626.62	818	778.81	50,514,232.93	1,041	1,000.81	57,165,859.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	223	222.00	6,651,626.62	818	778.81	50,514,232.93	1,041	1,000.81	57,165,859.55

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	127	123.50	3,756,992.76	616	451.39	30,271,651.20	743	574.89	34,028,643.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	127	123.50	3,756,992.76	616	451.39	30,271,651.20	743	574.89	34,028,643.96
0629 - University of La-Monroe									
Education Employees	200	200.00	6,561,161.64	707	702.68	44,326,593.13	907	902.68	50,887,754.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	200	200.00	6,561,161.64	707	702.68	44,326,593.13	907	902.68	50,887,754.77
0631 - Northwestern State University									
Education Employees	137	137.00	4,587,682.40	594	547.45	31,377,042.48	731	684.45	35,964,724.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	137.00	4,587,682.40	594	547.45	31,377,042.48	731	684.45	35,964,724.88
0634 - Southeastern La University									
Education Employees	291	288.07	9,092,489.12	920	781.28	49,479,532.36	1,211	1,069.35	58,572,021.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	291	288.07	9,092,489.12	920	781.28	49,479,532.36	1,211	1,069.35	58,572,021.48
0640 - University of La-Lafayette									
Education Employees	512	495.90	16,333,181.40	1,689	1,563.07	105,811,482.24	2,201	2,058.97	122,144,663.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	512	495.90	16,333,181.40	1,689	1,563.07	105,811,482.24	2,201	2,058.97	122,144,663.64
0641 - Delgado Community College									
Education Employees	183	135.00	5,576,442.56	1,571	702.53	35,485,278.77	1,754	837.53	41,061,721.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	183	135.00	5,576,442.56	1,571	702.53	35,485,278.77	1,754	837.53	41,061,721.33

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	16	14.34	369,434.00	218	106.28	5,155,653.55	234	120.62	5,525,087.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	14.34	369,434.00	218	106.28	5,155,653.55	234	120.62	5,525,087.55
0644 - Bossier Community College									
Education Employees	76	48.00	2,433,545.40	779	283.93	14,741,123.89	855	331.93	17,174,669.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	48.00	2,433,545.40	779	283.93	14,741,123.89	855	331.93	17,174,669.29
0671 - HED-Board of Regents									
Education Employees	33	33.00	2,033,657.60	206	191.00	12,833,120.82	239	224.00	14,866,778.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	33.00	2,033,657.60	206	191.00	12,833,120.82	239	224.00	14,866,778.42
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	310,856.00	245	113.29	5,603,424.39	255	123.29	5,914,280.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	310,856.00	245	113.29	5,603,424.39	255	123.29	5,914,280.39
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	661,077.02	371	211.45	10,776,660.45	392	232.45	11,437,737.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	661,077.02	371	211.45	10,776,660.45	392	232.45	11,437,737.47
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	83,740.80	157	104.58	4,388,452.15	160	107.58	4,472,192.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	83,740.80	157	104.58	4,388,452.15	160	107.58	4,472,192.95

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	684,713.94	328	195.82	9,787,018.90	350	217.82	10,471,732.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	684,713.94	328	195.82	9,787,018.90	350	217.82	10,471,732.84
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	187,137.60	291	233.77	11,809,629.60	295	237.77	11,996,767.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	187,137.60	291	233.77	11,809,629.60	295	237.77	11,996,767.20
N645 - South La Community College-NP									
Education Employees	67	67.00	2,170,604.40	726	414.21	20,156,373.87	793	481.21	22,326,978.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	2,170,604.40	726	414.21	20,156,373.87	793	481.21	22,326,978.27
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	286,732.76	241	134.19	6,441,552.79	249	142.19	6,728,285.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	286,732.76	241	134.19	6,441,552.79	249	142.19	6,728,285.55
N647 - La Delta Community College-NP									
Education Employees	13	13.00	509,870.40	433	249.95	11,679,865.81	446	262.95	12,189,736.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	509,870.40	433	249.95	11,679,865.81	446	262.95	12,189,736.21
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	174	170.50	14,038,094.80	174	170.50	14,038,094.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	174	170.50	14,038,094.80	174	170.50	14,038,094.80

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,126	4,007.48	138,660,313.50	22,720	17,520.84	1,084,447,493.20	26,846	21,528.32	1,223,107,806.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,126	4,007.48	138,660,313.50	22,720	17,520.84	1,084,447,493.20	26,846	21,528.32	1,223,107,806.70

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	44,521.78	54	49.20	5,174,787.38	56	51.20	5,219,309.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	44,521.78	54	49.20	5,174,787.38	56	51.20	5,219,309.16
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	281	280.10	11,642,209.62	123	89.80	7,488,140.89	404	369.90	19,130,350.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	281	280.10	11,642,209.62	123	89.80	7,488,140.89	404	369.90	19,130,350.51
HEALTH CARE SERVICES TOTALS									
Education Employees	283	282.10	11,686,731.40	177	139.00	12,662,928.27	460	421.10	24,349,659.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	283	282.10	11,686,731.40	177	139.00	12,662,928.27	460	421.10	24,349,659.67

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	436.00	27,673,581.96	45	45.00	4,667,814.58	517	481.00	32,341,396.54
Agency Total	472	436.00	27,673,581.96	45	45.00	4,667,814.58	517	481.00	32,341,396.54
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
Agency Total	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	74,984.00	75	75.00	4,598,084.40	77	77.00	4,673,068.40
Agency Total	2	2.00	74,984.00	75	75.00	4,598,084.40	77	77.00	4,673,068.40
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	439.00	27,799,442.76	141	141.00	11,027,455.66	616	580.00	38,826,898.42
DEPARTMENT TOTALS	475	439.00	27,799,442.76	141	141.00	11,027,455.66	616	580.00	38,826,898.42

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	105.00	3,584,433.44	165	152.00	9,020,312.00	279	257.00	12,604,745.44
Agency Total	114	105.00	3,584,433.44	165	152.00	9,020,312.00	279	257.00	12,604,745.44
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	149.00	5,034,909.36	50	40.00	2,746,372.98	205	189.00	7,781,282.34
Agency Total	155	149.00	5,034,909.36	50	40.00	2,746,372.98	205	189.00	7,781,282.34
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	375,649.56	99	85.50	4,644,401.32	109	95.50	5,020,050.88
Agency Total	10	10.00	375,649.56	99	85.50	4,644,401.32	109	95.50	5,020,050.88
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	120,203.72	103	33.00	3,735,755.92	105	35.00	3,855,959.64
Agency Total	2	2.00	120,203.72	103	33.00	3,735,755.92	105	35.00	3,855,959.64
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,974,862.80	7	7.00	688,709.32	57	56.00	3,663,572.12
Agency Total	50	49.00	2,974,862.80	7	7.00	688,709.32	57	56.00	3,663,572.12
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	321,570.94	91	75.80	4,533,373.52	98	82.80	4,854,944.46
Agency Total	7	7.00	321,570.94	91	75.80	4,533,373.52	98	82.80	4,854,944.46

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	322.00	12,411,629.82	515	393.30	25,368,925.06	853	715.30	37,780,554.88
DEPARTMENT TOTALS	338	322.00	12,411,629.82	515	393.30	25,368,925.06	853	715.30	37,780,554.88

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	61.00	3,341,472.16	13	13.00	912,522.00	76	74.00	4,253,994.16
Agency Total	63	61.00	3,341,472.16	18	18.00	1,137,522.10	81	79.00	4,478,994.26
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	61.00	3,341,472.16	13	13.00	912,522.00	76	74.00	4,253,994.16
DEPARTMENT TOTALS	63	61.00	3,341,472.16	18	18.00	1,137,522.10	81	79.00	4,478,994.26

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	512.00	26,643,184.62	44	43.00	4,200,307.28	588	555.00	30,843,491.90
Agency Total	544	512.00	26,643,184.62	44	43.00	4,200,307.28	588	555.00	30,843,491.90
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	512.00	26,643,184.62	44	43.00	4,200,307.28	588	555.00	30,843,491.90
DEPARTMENT TOTALS	544	512.00	26,643,184.62	44	43.00	4,200,307.28	588	555.00	30,843,491.90

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	482	472.50	30,527,371.68	482	472.50	30,527,371.68
Agency Total	0	0.00	0.00	482	472.50	30,527,371.68	482	472.50	30,527,371.68
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	482	472.50	30,527,371.68	482	472.50	30,527,371.68
DEPARTMENT TOTALS	0	0.00	0.00	482	472.50	30,527,371.68	482	472.50	30,527,371.68

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	187.00	11,237,319.08	26	24.00	3,258,291.92	218	211.00	14,495,611.00
Agency Total	192	187.00	11,237,319.08	26	24.00	3,258,291.92	218	211.00	14,495,611.00
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	187.00	11,237,319.08	26	24.00	3,258,291.92	218	211.00	14,495,611.00
DEPARTMENT TOTALS	192	187.00	11,237,319.08	26	24.00	3,258,291.92	218	211.00	14,495,611.00

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,104,971.40	18	18.00	1,332,253.00
Agency Total	4	4.00	227,281.60	14	14.00	1,104,971.40	18	18.00	1,332,253.00
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,104,971.40	18	18.00	1,332,253.00
DEPARTMENT TOTALS	4	4.00	227,281.60	14	14.00	1,104,971.40	18	18.00	1,332,253.00

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	288.00	18,699,203.90	23	17.00	1,626,113.84	480	305.00	20,325,317.74
Agency Total	457	288.00	18,699,203.90	23	17.00	1,626,113.84	480	305.00	20,325,317.74

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	288.00	18,699,203.90	23	17.00	1,626,113.84	480	305.00	20,325,317.74
DEPARTMENT TOTALS	457	288.00	18,699,203.90	23	17.00	1,626,113.84	480	305.00	20,325,317.74

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,900,073.54	18	8.00	1,147,329.82	63	49.00	4,047,403.36
Agency Total	45	41.00	2,900,073.54	18	8.00	1,147,329.82	63	49.00	4,047,403.36
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,900,073.54	18	8.00	1,147,329.82	63	49.00	4,047,403.36
DEPARTMENT TOTALS	45	41.00	2,900,073.54	18	8.00	1,147,329.82	63	49.00	4,047,403.36

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,933	1,866.00	128,006,495.97	1,371	1,288.19	67,144,950.54	3,304	3,154.19	195,151,446.51
VETERANS AFFAIRS	851	754.00	28,937,356.76	34	5.00	531,555.50	885	759.00	29,468,912.26
ECONOMIC DEVELOPMENT	58	57.00	3,750,666.40	43	43.00	4,477,873.40	101	100.00	8,228,539.80
CRT	687	519.75	24,334,502.40	26	21.00	1,759,889.82	713	540.75	26,094,392.22
DOTD	4,122	4,116.00	210,632,313.32	16	16.00	1,645,488.26	4,138	4,132.00	212,277,801.58
DPSC - CORRECTIONS	4,885	4,665.00	225,351,750.84	65	65.00	7,447,116.30	4,950	4,730.00	232,798,867.14
DPSC - PUBLIC SAFETY	2,556	2,454.00	156,488,080.16	104	77.30	6,971,427.06	2,660	2,531.30	163,459,507.22
DYS-OFF OF JUV JUST	814	804.00	37,110,465.08	80	67.00	4,752,541.30	894	871.00	41,863,006.38
LDH	7,285	6,936.80	361,515,963.93	296	158.78	26,681,602.89	7,581	7,095.58	388,197,566.82
DCFS	3,535	3,432.00	159,417,466.41	84	73.00	5,723,575.00	3,619	3,505.00	165,141,041.41
DNR	275	269.00	17,559,224.80	9	9.00	959,402.60	284	278.00	18,518,627.40
REVENUE	705	661.00	37,699,302.16	19	9.00	1,625,135.98	724	670.00	39,324,438.14
DEQ	695	673.00	42,795,590.24	15	9.00	1,110,470.66	710	682.00	43,906,060.90
LWC	918	859.00	43,348,458.66	11	11.00	1,289,111.98	929	870.00	44,637,570.64
WILDLIFE & FISHERIES	760	747.00	45,347,234.40	13	11.00	1,172,662.14	773	758.00	46,519,896.54
CIVIL SERVICE AGENCIES	162	160.00	10,493,267.20	43	7.00	919,832.68	205	167.00	11,413,099.88
HIGHER EDUCATION	4,126	4,007.48	138,660,313.50	22,720	17,520.84	1,084,447,493.20	26,846	21,528.32	1,223,107,806.70
HEALTH CARE SERVICES	283	282.10	11,686,731.40	177	139.00	12,662,928.27	460	421.10	24,349,659.67
EDUCATION	475	439.00	27,799,442.76	141	141.00	11,027,455.66	616	580.00	38,826,898.42
EDUCATION - OTHER	338	322.00	12,411,629.82	515	393.30	25,368,925.06	853	715.30	37,780,554.88
PUBLIC SERVICE COMM	63	61.00	3,341,472.16	18	18.00	1,137,522.10	81	79.00	4,478,994.26
AGRICULTURE	544	512.00	26,643,184.62	44	43.00	4,200,307.28	588	555.00	30,843,491.90
JUSTICE	0	0.00	0.00	482	472.50	30,527,371.68	482	472.50	30,527,371.68
INSURANCE	192	187.00	11,237,319.08	26	24.00	3,258,291.92	218	211.00	14,495,611.00
LIEUTENANT GOVERNOR	4	4.00	227,281.60	14	14.00	1,104,971.40	18	18.00	1,332,253.00
SECRETARY OF STATE	457	288.00	18,699,203.90	23	17.00	1,626,113.84	480	305.00	20,325,317.74
TREASURY	45	41.00	2,900,073.54	18	8.00	1,147,329.82	63	49.00	4,047,403.36
TOTALS	36,768	35,117.13	1,786,394,791.11	26,407	20,660.91	1,310,721,346.34	63,175	55,778.04	3,097,116,137.45

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/27/2019

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,409	4,289.58	150,347,044.90	22,897	17,659.84	1,097,110,421.47	27,306	21,949.42	1,247,457,466.37
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,359	30,827.55	1,636,047,746.21	3,500	2,991.07	213,165,924.47	35,859	33,818.62	1,849,213,670.68
TOTALS	36,768	35,117.13	1,786,394,791.11	26,407	20,660.91	1,310,721,346.34	63,175	55,778.04	3,097,116,137.45
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,768	35,117.13	1,786,394,791.11	26,397	20,650.91	1,310,276,345.94	63,165	55,768.04	3,096,671,137.05
Employees with In-State Resident	34,095		1,685,492,371.71	17,102		868,667,187.14	51,197		2,554,159,558.85
Employees with Out-of State Resident	1,099		43,754,190.68	595		19,796,892.11	1,694		63,551,082.79
Employees with Unknown Resident	1,574		57,148,228.72	8,710		422,257,267.09	10,284		479,405,495.81