



STATE CIVIL SERVICE

Report on State Employment

Data as of 2/22/2019

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to State Civil Service - Management Information Services Division at 225-342-8274.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment
Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 2/22/2019

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,240	2,173.37	140,807,568.41	1,714	1,381.18	70,426,606.08	3,954	3,554.55	211,234,174.49
VETERANS AFFAIRS	839	749.00	27,703,323.18	13	5.00	509,506.06	852	754.00	28,212,829.24
ECONOMIC DEVELOPMENT	58	57.00	3,663,932.22	48	44.50	4,454,634.60	106	101.50	8,118,566.82
CRT	608	498.75	22,008,759.50	428	149.20	9,889,301.98	1,036	647.95	31,898,061.48
DOTD	4,256	4,243.00	208,843,665.16	98	56.50	3,000,682.42	4,354	4,299.50	211,844,347.58
DPSC - CORRECTIONS	4,913	4,719.00	221,499,345.80	83	72.00	7,783,279.98	4,996	4,791.00	229,282,625.78
DPSC - PUBLIC SAFETY	2,523	2,426.00	151,351,860.76	180	115.80	8,123,250.18	2,703	2,541.80	159,475,110.94
DYS-OFF OF JUV JUST	774	765.00	35,123,407.28	81	72.75	4,884,170.20	855	837.75	40,007,577.48
LDH	7,414	7,053.47	357,083,004.29	606	229.68	32,501,042.17	8,020	7,283.15	389,584,046.46
DCFS	3,531	3,414.00	155,556,730.57	89	67.50	4,854,941.52	3,620	3,481.50	160,411,672.09
DNR	270	269.00	16,668,069.60	30	15.50	1,144,740.00	300	284.50	17,812,809.60
REVENUE	695	648.00	36,509,741.32	24	13.55	1,824,607.98	719	661.55	38,334,349.30
DEQ	699	676.00	41,733,319.42	40	21.00	1,391,433.94	739	697.00	43,124,753.36
LWC	906	845.00	41,915,414.06	54	20.12	1,460,747.33	960	865.12	43,376,161.39
WILDLIFE & FISHERIES	800	776.00	46,040,958.87	49	29.44	1,450,913.31	849	805.44	47,491,872.18
CIVIL SERVICE AGENCIES	159	158.00	10,037,435.20	70	10.00	905,783.84	229	168.00	10,943,219.04
HIGHER EDUCATION	5,113	4,973.36	171,913,641.75	28,219	21,994.65	1,363,209,394.05	33,332	26,968.01	1,535,123,035.80
HEALTH CARE SERVICES	281	280.10	11,380,982.77	186	138.90	12,561,786.06	467	419.00	23,942,768.83
EDUCATION	472	438.00	27,198,630.08	160	141.32	10,729,712.98	632	579.32	37,928,343.06
EDUCATION - OTHER	348	331.50	12,342,262.22	524	401.25	24,749,165.12	872	732.75	37,091,427.34
PUBLIC SERVICE COMM	63	62.00	3,308,552.78	16	16.00	962,111.02	79	78.00	4,270,663.80
AGRICULTURE	539	516.00	26,394,289.22	52	47.50	4,350,119.28	591	563.50	30,744,408.50
JUSTICE	0	0.00	0.00	536	509.09	30,746,428.70	536	509.09	30,746,428.70
INSURANCE	194	188.00	10,973,661.92	28	25.50	3,234,802.22	222	213.50	14,208,464.14
LIEUTENANT GOVERNOR	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
SECRETARY OF STATE	553	356.00	19,497,582.00	184	176.00	9,802,395.72	737	532.00	29,299,977.72
TREASURY	43	39.00	2,788,879.08	29	13.50	1,512,242.16	72	52.50	4,301,121.24
RETIREMENT SYSTEMS	262	259.55	16,621,408.40	63	32.50	4,743,434.16	325	292.05	21,364,842.56
INDEPENDENT	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90
EXECUTIVE BRANCH (State Employees)	38,558	36,919.10	1,819,227,476.52	33,634	25,816.93	1,622,371,701.92	72,192	62,736.03	3,441,599,178.44
EXECUTIVE DEPARTMENT	0	0.00	0.00	13	2.50	92,725.40	13	2.50	92,725.40
HOUSING AUTHORITIES	592	536.00	20,702,357.40	545	152.67	8,698,561.96	1,137	688.67	29,400,919.36
PORTS, LEVEE BOARDS	907	897.40	41,384,298.80	294	90.54	11,194,263.07	1,201	987.94	52,578,561.87
INDEPENDENT	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
LEGISLATIVE	0	0.00	0.00	7	1.50	401,757.00	7	1.50	401,757.00
UNITS OF LOCAL GOVT	1,499	1,433.40	62,086,656.20	861	249.21	20,625,104.21	2,360	1,682.61	82,711,760.41
TOTAL WORKFORCE	40,057	38,352.50	1,881,314,132.72	34,495	26,066.14	1,642,996,806.13	74,552	64,418.64	3,524,310,938.85

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Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

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Section 4: Department by Agency / Summaries

State of Louisiana

STATE CIVIL SERVICE

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Data as of 2/22/2019

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	64,220.00	7	3.50	64,220.00
Board Members	0	0.00	0.00	7	0.00	455.00	7	0.00	455.00
All Other Employees	0	0.00	0.00	97	70.02	5,158,380.74	97	70.02	5,158,380.74
Agency Total	0	0.00	0.00	111	73.52	5,223,055.74	111	73.52	5,223,055.74
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
Agency Total	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.37	2,295,769.32	1	1.00	101,504.00	46	43.37	2,397,273.32
Agency Total	45	42.37	2,295,769.32	3	2.00	118,248.00	48	44.37	2,414,017.32
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	28	28.00	1,744,399.80	0	0.00	0.00	28	28.00	1,744,399.80
Agency Total	28	28.00	1,744,399.80	5	5.00	300,693.12	33	33.00	2,045,092.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.62	117,637.00	13	6.62	117,637.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	406	385.00	25,145,955.85	115	115.00	9,127,754.74	521	500.00	34,273,710.59
Agency Total	406	385.00	25,145,955.85	128	121.62	9,245,391.74	534	506.62	34,391,347.59

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	68,640.00	7	3.50	68,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	12,544,688.78	11	4.00	750,366.50	175	167.00	13,295,055.28
Agency Total	164	163.00	12,544,688.78	18	7.50	819,006.50	182	170.50	13,363,695.28
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	257	257.00	14,373,179.34	257	257.00	14,373,179.34
Agency Total	0	0.00	0.00	257	257.00	14,373,179.34	257	257.00	14,373,179.34
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	808	785.50	32,122,483.10	809	786.50	32,166,059.10
Agency Total	1	1.00	43,576.00	808	785.50	32,122,483.10	809	786.50	32,166,059.10
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
Agency Total	9	9.00	504,920.00	12	6.00	693,908.02	21	15.00	1,198,828.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,780.00	3	1.50	26,780.00
Board Members	0	0.00	0.00	23	0.05	9,450.00	23	0.05	9,450.00
All Other Employees	41	41.00	2,398,207.76	2	2.00	176,092.80	43	43.00	2,574,300.56
Agency Total	41	41.00	2,398,207.76	28	3.55	212,322.80	69	44.55	2,610,530.56

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	63	62.00	3,152,198.40	1	1.00	121,305.60	64	63.00	3,273,504.00
Agency Total	63	62.00	3,152,198.40	14	1.00	121,825.60	77	63.00	3,274,024.00
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	946,524.80	79	60.00	3,319,036.24	96	77.00	4,265,561.04
Agency Total	17	17.00	946,524.80	92	60.00	3,319,686.24	109	77.00	4,266,211.04
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,160.00	2	1.00	17,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	5,894,437.12	1	1.00	145,000.18	88	86.00	6,039,437.30
Agency Total	87	85.00	5,894,437.12	3	2.00	162,160.18	90	87.00	6,056,597.30
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,203,098.04	2	2.00	275,000.18	40	37.00	2,478,098.22
Agency Total	38	35.00	2,203,098.04	4	3.00	291,276.18	42	38.00	2,494,374.22
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,460,440.84	0	0.00	0.00	35	35.00	2,460,440.84
Agency Total	35	35.00	2,460,440.84	1	0.50	7,904.00	36	35.50	2,468,344.84

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,327,672.84	0	0.00	0.00	36	36.00	1,327,672.84
Agency Total	36	36.00	1,327,672.84	0	0.00	0.00	36	36.00	1,327,672.84
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	273,249.60	0	0.00	0.00	5	5.00	273,249.60
Agency Total	5	5.00	273,249.60	0	0.00	0.00	5	5.00	273,249.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	19.00	395,460.00	39	19.00	395,460.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	771.00	53,692,504.06	1	0.00	61,297.60	795	771.00	53,753,801.66
Agency Total	794	771.00	53,692,504.06	40	19.00	456,757.60	834	790.00	54,149,261.66
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,809,457.60	1	1.00	130,000.00	51	51.00	3,939,457.60
Agency Total	50	50.00	3,809,457.60	1	1.00	130,000.00	51	51.00	3,939,457.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	38,740.00	4	2.00	38,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	5,594,919.20	0	0.00	0.00	90	88.00	5,594,919.20
Agency Total	90	88.00	5,594,919.20	4	2.00	38,740.00	94	90.00	5,633,659.20

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
Agency Total	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	80	39.62	769,561.00	80	39.62	769,561.00
Board Members	0	0.00	0.00	67	5.05	312,704.12	67	5.05	312,704.12
All Other Employees	1,927	1,868.37	125,113,734.41	1,384	1,307.52	66,794,092.26	3,311	3,175.89	191,907,826.67
Appropriated Personnel Area Totals	1,927	1,868.37	125,113,734.41	1,531	1,352.19	67,876,357.38	3,458	3,220.56	192,990,091.79

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	76,336.00	4	4.00	76,336.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	128	126.00	7,546,442.80	4	4.00	544,963.38	132	130.00	8,091,406.18
Agency Total	128	126.00	7,546,442.80	15	8.00	621,649.38	143	134.00	8,168,092.18
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	50	50.00	2,435,492.80	2	2.00	279,377.28	52	52.00	2,714,870.08
Agency Total	50	50.00	2,435,492.80	12	2.50	288,892.28	62	52.50	2,724,385.08
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	894.00	6	0.00	894.00
All Other Employees	2	1.00	57,512.00	2	2.00	159,349.96	4	3.00	216,861.96
Agency Total	2	1.00	57,512.00	8	2.00	160,243.96	10	3.00	217,755.96
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	53,040.00	5	2.00	159,897.66	6	3.00	212,937.66
Agency Total	1	1.00	53,040.00	9	2.00	159,897.66	10	3.00	212,937.66
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	6	6.00	228,446.40	4	2.00	202,509.60	10	8.00	430,956.00
Agency Total	6	6.00	228,446.40	9	2.00	203,559.60	15	8.00	432,006.00

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	0.00	31,158.40	2	0.00	100.00	3	0.00	31,258.40
Agency Total	1	0.00	31,158.40	10	0.00	500.00	11	0.00	31,658.40
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	46	46.00	2,342,579.20	2	2.00	281,356.40	48	48.00	2,623,935.60
Agency Total	46	46.00	2,342,579.20	22	2.00	282,816.40	68	48.00	2,625,395.60
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.22	25,480.00	2	1.22	25,480.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	17	17.00	763,526.40	2	2.00	229,819.20	19	19.00	993,345.60
Agency Total	17	17.00	763,526.40	15	3.22	255,849.20	32	20.22	1,019,375.60
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	1	0.00	15,600.00	2	1.00	49,575.10	3	1.00	65,175.10
Agency Total	1	0.00	15,600.00	8	1.00	49,875.10	9	1.00	65,475.10
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	525.00	9	0.00	525.00
All Other Employees	15	14.00	591,416.80	2	1.00	106,508.60	17	15.00	697,925.40
Agency Total	15	14.00	591,416.80	11	1.00	107,033.60	26	15.00	698,450.40

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	22	22.00	834,724.80	2	2.00	216,683.22	24	24.00	1,051,408.02
Agency Total	22	22.00	834,724.80	20	2.00	217,483.22	42	24.00	1,052,208.02
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Agency Total	0	0.00	0.00	7	0.38	25,773.50	7	0.38	25,773.50
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	291.00	7	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Agency Total	0	0.00	0.00	8	0.62	32,791.00	8	0.62	32,791.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	480.00	6	0.00	480.00
All Other Employees	0	0.00	0.00	4	0.27	14,224.00	4	0.27	14,224.00
Agency Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	675.00	7	0.00	675.00
All Other Employees	23	22.00	773,843.20	5	1.00	75,404.80	28	23.00	849,248.00
Agency Total	23	22.00	773,843.20	12	1.00	76,079.80	35	23.00	849,923.00

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	600.00	6	0.00	600.00
All Other Employees	1	0.00	20,051.20	1	1.00	52,500.00	2	1.00	72,551.20
Agency Total	1	0.00	20,051.20	7	1.00	53,100.00	8	1.00	73,151.20

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.72	110,656.00	7	5.72	110,656.00
Board Members	0	0.00	0.00	135	0.00	9,341.00	135	0.00	9,341.00
All Other Employees	313	305.00	15,693,834.00	41	23.27	2,430,251.70	354	328.27	18,124,085.70
Non-Appropriated Personnel Area Totals	313	305.00	15,693,834.00	183	28.99	2,550,248.70	496	333.99	18,244,082.70

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	8	2.50	92,350.40	8	2.50	92,350.40
Agency Total	0	0.00	0.00	13	2.50	92,725.40	13	2.50	92,725.40

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	8	2.50	92,350.40	8	2.50	92,350.40
Units of Local Govt Personnel Area Totals	0	0.00	0.00	13	2.50	92,725.40	13	2.50	92,725.40

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	87	45.34	880,217.00	87	45.34	880,217.00
Board Members	0	0.00	0.00	207	5.05	322,420.12	207	5.05	322,420.12
All Other Employees	2,240	2,173.37	140,807,568.41	1,433	1,333.29	69,316,694.36	3,673	3,506.66	210,124,262.77
DEPARTMENT TOTALS	2,240	2,173.37	140,807,568.41	1,727	1,383.68	70,519,331.48	3,967	3,557.05	211,326,899.89

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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	106	103.00	4,321,803.20	5	5.00	508,906.06	111	108.00	4,830,709.26
Agency Total	106	103.00	4,321,803.20	13	5.00	509,506.06	119	108.00	4,831,309.26
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	104.00	4,112,760.08	0	0.00	0.00	129	104.00	4,112,760.08
Agency Total	129	104.00	4,112,760.08	0	0.00	0.00	129	104.00	4,112,760.08
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	138.00	4,857,892.00	0	0.00	0.00	150	138.00	4,857,892.00
Agency Total	150	138.00	4,857,892.00	0	0.00	0.00	150	138.00	4,857,892.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	138.00	5,030,105.60	0	0.00	0.00	159	138.00	5,030,105.60
Agency Total	159	138.00	5,030,105.60	0	0.00	0.00	159	138.00	5,030,105.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	143.00	4,798,092.00	0	0.00	0.00	153	143.00	4,798,092.00
Agency Total	153	143.00	4,798,092.00	0	0.00	0.00	153	143.00	4,798,092.00

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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	123.00	4,582,670.30	0	0.00	0.00	142	123.00	4,582,670.30
Agency Total	142	123.00	4,582,670.30	0	0.00	0.00	142	123.00	4,582,670.30

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	839	749.00	27,703,323.18	5	5.00	508,906.06	844	754.00	28,212,229.24
Appropriated Personnel Area Totals	839	749.00	27,703,323.18	13	5.00	509,506.06	852	754.00	28,212,829.24

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	839	749.00	27,703,323.18	5	5.00	508,906.06	844	754.00	28,212,229.24
DEPARTMENT TOTALS	839	749.00	27,703,323.18	13	5.00	509,506.06	852	754.00	28,212,829.24

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	66,768.00	7	3.50	66,768.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,360,216.00	11	11.00	1,400,064.64	30	29.00	2,760,280.64
Agency Total	19	18.00	1,360,216.00	18	14.50	1,466,832.64	37	32.50	2,827,048.64

0252 - DED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,303,716.22	30	30.00	2,987,801.96	69	69.00	5,291,518.18
Agency Total	39	39.00	2,303,716.22	30	30.00	2,987,801.96	69	69.00	5,291,518.18

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	66,768.00	7	3.50	66,768.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,663,932.22	41	41.00	4,387,866.60	99	98.00	8,051,798.82
Appropriated Personnel Area Totals	58	57.00	3,663,932.22	48	44.50	4,454,634.60	106	101.50	8,118,566.82

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	66,768.00	7	3.50	66,768.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,663,932.22	41	41.00	4,387,866.60	99	98.00	8,051,798.82
DEPARTMENT TOTALS	58	57.00	3,663,932.22	48	44.50	4,454,634.60	106	101.50	8,118,566.82

State of Louisiana
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CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.60	35,360.00	3	1.60	35,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	37.75	2,488,468.84	5	4.00	407,419.22	50	41.75	2,895,888.06
Agency Total	45	37.75	2,488,468.84	8	5.60	442,779.22	53	43.35	2,931,248.06
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,951,323.66	1	1.00	113,505.60	42	42.00	2,064,829.26
Agency Total	41	41.00	1,951,323.66	4	2.50	144,705.60	45	43.50	2,096,029.26
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	61.00	3,062,204.86	2	2.00	223,956.20	80	63.00	3,286,161.06
Agency Total	78	61.00	3,062,204.86	2	2.00	223,956.20	80	63.00	3,286,161.06
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	271.00	10,385,192.48	6	6.00	312,339.04	310	277.00	10,697,531.52
Agency Total	304	271.00	10,385,192.48	9	7.50	343,539.04	313	278.50	10,728,731.52
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,390,409.54	4	4.00	320,043.36	30	29.00	1,710,452.90
Agency Total	26	25.00	1,390,409.54	4	4.00	320,043.36	30	29.00	1,710,452.90

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	61.00	2,676,414.52	4	4.00	317,613.14	116	65.00	2,994,027.66
Agency Total	112	61.00	2,676,414.52	5	4.50	328,013.14	117	65.50	3,004,427.66

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.10	108,160.00	10	5.10	108,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	606	496.75	21,954,013.90	22	21.00	1,694,876.56	628	517.75	23,648,890.46
Appropriated Personnel Area Totals	606	496.75	21,954,013.90	32	26.10	1,803,036.56	638	522.85	23,757,050.46

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CRT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	54,745.60	395	122.10	8,036,765.32	397	124.10	8,091,510.92
Agency Total	2	2.00	54,745.60	395	122.10	8,036,765.32	397	124.10	8,091,510.92

0A98 - La Naval War Memorial Comm

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Agency Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	54,745.60	396	123.10	8,086,265.42	398	125.10	8,141,011.02
Non-Appropriated Personnel Area Totals	2	2.00	54,745.60	396	123.10	8,086,265.42	398	125.10	8,141,011.02

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.10	108,160.00	10	5.10	108,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	608	498.75	22,008,759.50	418	144.10	9,781,141.98	1,026	642.85	31,789,901.48
DEPARTMENT TOTALS	608	498.75	22,008,759.50	428	149.20	9,889,301.98	1,036	647.95	31,898,061.48

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DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	14.00	312,884.00	23	14.00	312,884.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	180.00	11,173,820.84	7	7.00	806,132.08	188	187.00	11,979,952.92
Agency Total	181	180.00	11,173,820.84	30	21.00	1,119,016.08	211	201.00	12,292,836.92
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	11.50	381,596.80	19	11.50	381,596.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,008	4,005.00	195,032,029.92	9	9.00	939,356.08	4,017	4,014.00	195,971,386.00
Agency Total	4,008	4,005.00	195,032,029.92	28	20.50	1,320,952.88	4,036	4,025.50	196,352,982.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	25.50	694,480.80	42	25.50	694,480.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,189	4,185.00	206,205,850.76	16	16.00	1,745,488.16	4,205	4,201.00	207,951,338.92
Appropriated Personnel Area Totals	4,189	4,185.00	206,205,850.76	58	41.50	2,439,968.96	4,247	4,226.50	208,645,819.72

State of Louisiana
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DOTD

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	10	8.00	392,100.80	1	1.00	88,495.68	11	9.00	480,596.48
Agency Total	10	8.00	392,100.80	12	1.00	89,495.68	22	9.00	481,596.48
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	10.00	158,080.00	10	10.00	158,080.00
Board Members	0	0.00	0.00	14	1.00	3,750.00	14	1.00	3,750.00
All Other Employees	57	50.00	2,245,713.60	2	2.00	259,500.80	59	52.00	2,505,214.40
Agency Total	57	50.00	2,245,713.60	26	13.00	421,330.80	83	63.00	2,667,044.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	10.00	158,080.00	10	10.00	158,080.00
Board Members	0	0.00	0.00	26	1.00	4,750.00	26	1.00	4,750.00
All Other Employees	67	58.00	2,637,814.40	4	4.00	397,883.46	71	62.00	3,035,697.86
Non-Appropriated Personnel Area Totals	67	58.00	2,637,814.40	40	15.00	560,713.46	107	73.00	3,198,527.86
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	52	35.50	852,560.80	52	35.50	852,560.80
Board Members	0	0.00	0.00	26	1.00	4,750.00	26	1.00	4,750.00
All Other Employees	4,256	4,243.00	208,843,665.16	20	20.00	2,143,371.62	4,276	4,263.00	210,987,036.78
DEPARTMENT TOTALS	4,256	4,243.00	208,843,665.16	98	56.50	3,000,682.42	4,354	4,299.50	211,844,347.58

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	257	230.00	13,551,201.44	13	13.00	1,482,342.94	270	243.00	15,033,544.38
Agency Total	257	230.00	13,551,201.44	18	18.00	1,702,343.24	275	248.00	15,253,544.68
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,326	1,286.00	57,423,267.20	14	14.00	2,259,642.58	1,340	1,300.00	59,682,909.78
Agency Total	1,326	1,286.00	57,423,267.20	14	14.00	2,259,642.58	1,340	1,300.00	59,682,909.78
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	47,740.16	3	2.40	47,740.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	327.00	14,838,136.56	4	4.00	349,717.94	351	331.00	15,187,854.50
Agency Total	347	327.00	14,838,136.56	7	6.40	397,458.10	354	333.40	15,235,594.66
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	283.00	12,289,228.64	6	6.00	633,753.90	299	289.00	12,922,982.54
Agency Total	293	283.00	12,289,228.64	6	6.00	633,753.90	299	289.00	12,922,982.54
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	33,280.00	2	1.60	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	156.00	6,007,613.04	0	0.00	0.00	161	156.00	6,007,613.04
Agency Total	161	156.00	6,007,613.04	2	1.60	33,280.00	163	157.60	6,040,893.04

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Appropriated Agencies

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	40,310.40	4	2.00	40,310.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	465.00	21,131,708.00	5	5.00	520,984.36	489	470.00	21,652,692.36
Agency Total	484	465.00	21,131,708.00	9	7.00	561,294.76	493	472.00	21,693,002.76
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	521.00	23,811,739.12	8	8.00	1,099,243.86	540	529.00	24,910,982.98
Agency Total	532	521.00	23,811,739.12	8	8.00	1,099,243.86	540	529.00	24,910,982.98
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	330.00	13,878,363.20	4	4.00	517,116.34	338	334.00	14,395,479.54
Agency Total	334	330.00	13,878,363.20	4	4.00	517,116.34	338	334.00	14,395,479.54
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	766.00	42,669,627.52	0	0.00	0.00	816	766.00	42,669,627.52
Agency Total	816	766.00	42,669,627.52	0	0.00	0.00	816	766.00	42,669,627.52
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	292.00	12,516,219.56	6	6.00	561,753.40	305	298.00	13,077,972.96
Agency Total	299	292.00	12,516,219.56	6	6.00	561,753.40	305	298.00	13,077,972.96

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,868.80	2	1.00	16,868.80
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	64	63.00	3,382,241.52	0	0.00	0.00	64	63.00	3,382,241.52
Agency Total	64	63.00	3,382,241.52	9	1.00	17,393.80	73	64.00	3,399,635.32

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	7.00	138,199.36	11	7.00	138,199.36
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,913	4,719.00	221,499,345.80	60	60.00	7,424,555.32	4,973	4,779.00	228,923,901.12
Appropriated Personnel Area Totals	4,913	4,719.00	221,499,345.80	83	72.00	7,783,279.98	4,996	4,791.00	229,282,625.78

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	7.00	138,199.36	11	7.00	138,199.36
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,913	4,719.00	221,499,345.80	60	60.00	7,424,555.32	4,973	4,779.00	228,923,901.12
DEPARTMENT TOTALS	4,913	4,719.00	221,499,345.80	83	72.00	7,783,279.98	4,996	4,791.00	229,282,625.78

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	72,800.00	6	3.00	72,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	104.00	6,264,224.20	2	1.00	199,819.88	112	105.00	6,464,044.08
Agency Total	110	104.00	6,264,224.20	8	4.00	272,619.88	118	108.00	6,536,844.08
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.50	210,080.00	14	8.50	210,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,721	1,665.00	114,830,711.32	84	61.30	4,968,806.70	1,805	1,726.30	119,799,518.02
Agency Total	1,721	1,665.00	114,830,711.32	98	69.80	5,178,886.70	1,819	1,734.80	120,009,598.02
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	9.50	237,868.80	15	9.50	237,868.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	478.00	19,941,711.92	5	4.00	456,198.34	514	482.00	20,397,910.26
Agency Total	509	478.00	19,941,711.92	20	13.50	694,067.14	529	491.50	20,635,779.06
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	37,440.00	3	1.50	37,440.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	149	146.00	8,632,701.32	12	10.00	1,045,425.42	161	156.00	9,678,126.74
Agency Total	149	146.00	8,632,701.32	22	11.50	1,083,390.42	171	157.50	9,716,091.74
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	7.00	237,825.12	7	7.00	237,825.12
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
Agency Total	1	1.00	50,856.00	9	9.00	407,677.92	10	10.00	458,533.92

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	531,814.40	1	1.00	115,000.08	11	11.00	646,814.48
Agency Total	10	10.00	531,814.40	1	1.00	115,000.08	11	11.00	646,814.48
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80
Agency Total	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	22.50	558,188.80	38	22.50	558,188.80
Board Members	0	0.00	0.00	14	7.00	238,350.12	14	7.00	238,350.12
All Other Employees	2,513	2,416.00	150,979,228.76	107	80.30	7,065,114.42	2,620	2,496.30	158,044,343.18
Appropriated Personnel Area Totals	2,513	2,416.00	150,979,228.76	159	109.80	7,861,653.34	2,672	2,525.80	158,840,882.10

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,120.00	3	1.50	29,120.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	332,155.20	3	2.00	123,009.64	12	11.00	455,164.84
Agency Total	9	9.00	332,155.20	11	3.50	152,129.64	20	12.50	484,284.84
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	40,476.80	4	2.00	96,987.20	5	3.00	137,464.00
Agency Total	1	1.00	40,476.80	10	2.50	109,467.20	11	3.50	149,944.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	10	10.00	372,632.00	7	4.00	219,996.84	17	14.00	592,628.84
Non-Appropriated Personnel Area Totals	10	10.00	372,632.00	21	6.00	261,596.84	31	16.00	634,228.84
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	24.50	599,788.80	42	24.50	599,788.80
Board Members	0	0.00	0.00	24	7.00	238,350.12	24	7.00	238,350.12
All Other Employees	2,523	2,426.00	151,351,860.76	114	84.30	7,285,111.26	2,637	2,510.30	158,636,972.02
DEPARTMENT TOTALS	2,523	2,426.00	151,351,860.76	180	115.80	8,123,250.18	2,703	2,541.80	159,475,110.94

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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	774	765.00	35,123,407.28	80	72.00	4,871,440.60	854	837.00	39,994,847.88
Agency Total	774	765.00	35,123,407.28	81	72.75	4,884,170.20	855	837.75	40,007,577.48

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	774	765.00	35,123,407.28	80	72.00	4,871,440.60	854	837.00	39,994,847.88
Appropriated Personnel Area Totals	774	765.00	35,123,407.28	81	72.75	4,884,170.20	855	837.75	40,007,577.48

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	774	765.00	35,123,407.28	80	72.00	4,871,440.60	854	837.00	39,994,847.88
DEPARTMENT TOTALS	774	765.00	35,123,407.28	81	72.75	4,884,170.20	855	837.75	40,007,577.48

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.10	7,059,391.04	15	12.90	1,848,102.88	159	156.00	8,907,493.92
Agency Total	144	143.10	7,059,391.04	15	12.90	1,848,102.88	159	156.00	8,907,493.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	8,180,452.80	18	9.73	1,889,492.59	178	166.73	10,069,945.39
Agency Total	160	157.00	8,180,452.80	18	9.73	1,889,492.59	178	166.73	10,069,945.39
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	205	201.00	11,104,251.60	18	11.00	2,288,083.20	223	212.00	13,392,334.80
Agency Total	205	201.00	11,104,251.60	18	11.00	2,288,083.20	223	212.00	13,392,334.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	248,109.16	2	2.00	210,691.26	7	7.00	458,800.42
Agency Total	5	5.00	248,109.16	2	2.00	210,691.26	7	7.00	458,800.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	122,980.00	15	7.50	122,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	813	790.00	40,871,073.10	47	43.00	2,605,918.90	860	833.00	43,476,992.00
Agency Total	813	790.00	40,871,073.10	62	50.50	2,728,898.90	875	840.50	43,599,972.00

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	40,404.00	5	2.50	40,404.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	382.50	27,468,495.08	17	11.00	1,726,242.18	427	393.50	29,194,737.26
Agency Total	410	382.50	27,468,495.08	22	13.50	1,766,646.18	432	396.00	29,235,141.26
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,928.00	4	2.00	31,928.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	134.60	7,576,605.92	8	6.60	1,280,310.72	147	141.20	8,856,916.64
Agency Total	139	134.60	7,576,605.92	12	8.60	1,312,238.72	151	143.20	8,888,844.64
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,132,375.82	2	2.00	381,340.70	95	95.00	5,513,716.52
Agency Total	93	93.00	5,132,375.82	2	2.00	381,340.70	95	95.00	5,513,716.52
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,316.00	2	1.00	17,316.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	371.50	18,720,200.72	30	2.00	1,748,822.40	408	373.50	20,469,023.12
Agency Total	378	371.50	18,720,200.72	32	3.00	1,766,138.40	410	374.50	20,486,339.12
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
Agency Total	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	102.00	5,124,371.20	6	5.75	995,389.20	110	107.75	6,119,760.40
Agency Total	104	102.00	5,124,371.20	6	5.75	995,389.20	110	107.75	6,119,760.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	104,364.00	12	6.00	104,364.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,212	1,170.00	69,492,141.42	83	13.50	6,124,979.64	1,295	1,183.50	75,617,121.06
Agency Total	1,212	1,170.00	69,492,141.42	95	19.50	6,229,343.64	1,307	1,189.50	75,721,485.06
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,724	1,581.00	70,049,432.44	22	17.50	2,859,320.10	1,746	1,598.50	72,908,752.54
Agency Total	1,724	1,581.00	70,049,432.44	24	18.50	2,875,908.10	1,748	1,599.50	72,925,340.54
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	37,440.00	2	1.00	37,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,501	1,421.00	58,151,738.32	12	10.50	1,241,322.16	1,513	1,431.50	59,393,060.48
Agency Total	1,501	1,421.00	58,151,738.32	14	11.50	1,278,762.16	1,515	1,432.50	59,430,500.48
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	64.77	3,305,556.37	4	2.00	264,128.80	78	66.77	3,569,685.17
Agency Total	74	64.77	3,305,556.37	4	2.00	264,128.80	78	66.77	3,569,685.17

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	80.00	4,290,342.16	2	2.00	245,024.00	84	82.00	4,535,366.16
Agency Total	82	80.00	4,290,342.16	2	2.00	245,024.00	84	82.00	4,535,366.16
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,084,256.80	13	3.00	766,105.60	89	79.00	4,850,362.40
Agency Total	76	76.00	4,084,256.80	13	3.00	766,105.60	89	79.00	4,850,362.40
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	7,206,810.00	8	8.00	1,506,628.95	136	136.00	8,713,438.95
Agency Total	128	128.00	7,206,810.00	8	8.00	1,506,628.95	136	136.00	8,713,438.95
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	21.00	371,020.00	42	21.00	371,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,254	6,906.47	348,537,098.35	308	163.48	28,121,903.40	7,562	7,069.95	376,659,001.75
Appropriated Personnel Area Totals	7,254	6,906.47	348,537,098.35	350	184.48	28,492,923.40	7,604	7,090.95	377,030,021.75

State of Louisiana

STATE CIVIL SERVICE

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LDH

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Agency Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	150.00	5	0.00	150.00
All Other Employees	0	0.00	0.00	4	2.40	143,777.11	4	2.40	143,777.11
Agency Total	0	0.00	0.00	9	2.40	143,927.11	9	2.40	143,927.11
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	2	2.00	112,881.60	2	2.00	112,382.40	4	4.00	225,264.00
Agency Total	2	2.00	112,881.60	10	2.00	113,082.40	12	4.00	225,964.00
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	49	47.50	2,481,570.00	5	3.00	625,018.40	54	50.50	3,106,588.40
Agency Total	49	47.50	2,481,570.00	14	3.00	625,918.40	63	50.50	3,107,488.40
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.50	22,880.00	2	0.50	22,880.00
Board Members	0	0.00	0.00	10	0.00	53,271.04	10	0.00	53,271.04
All Other Employees	61	54.50	3,350,994.40	8	4.00	753,714.90	69	58.50	4,104,709.30
Agency Total	61	54.50	3,350,994.40	20	4.50	829,865.94	81	59.00	4,180,860.34

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	8	0.00	1,200.00	8	0.00	1,200.00
All Other Employees	2	2.00	84,676.80	2	2.00	141,582.40	4	4.00	226,259.20
Agency Total	2	2.00	84,676.80	13	3.50	173,982.40	15	5.50	258,659.20
OB18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	13	11.00	708,836.18	2	2.00	183,721.46	15	13.00	892,557.64
Agency Total	13	11.00	708,836.18	13	2.00	184,471.46	26	13.00	893,307.64
OB19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	1	1.00	44,428.80	1	1.00	89,356.80	2	2.00	133,785.60
Agency Total	1	1.00	44,428.80	11	1.00	89,856.80	12	2.00	134,285.60
OB29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	1	1.00	41,870.40	2	1.00	152,256.00	3	2.00	194,126.40
Agency Total	1	1.00	41,870.40	15	1.00	153,088.78	16	2.00	194,959.18
OB32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.50	29,900.00	2	0.50	29,900.00
Agency Total	0	0.00	0.00	6	0.50	29,900.00	6	0.50	29,900.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB33 - Hearing Aid Dirs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	6	0.50	15,600.00	6	0.50	15,600.00
OB34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	75.00	5	0.00	75.00
All Other Employees	1	0.00	11,668.80	2	2.00	135,886.40	3	2.00	147,555.20
Agency Total	1	0.00	11,668.80	7	2.00	135,961.40	8	2.00	147,630.20
OB35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	2,100.00	14	0.00	2,100.00
All Other Employees	4	4.00	152,734.40	3	2.00	258,150.00	7	6.00	410,884.40
Agency Total	4	4.00	152,734.40	17	2.00	260,250.00	21	6.00	412,984.40
OB36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	1	1.00	29,120.00	3	2.00	186,041.04	4	3.00	215,161.04
Agency Total	1	1.00	29,120.00	9	2.00	186,491.04	10	3.00	215,611.04
OB38 - Lic Prof Counslrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	16,640.00	1	0.50	16,640.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	2	0.00	29,640.00	2	2.00	116,500.00	4	2.00	146,140.00
Agency Total	2	0.00	29,640.00	11	2.50	133,140.00	13	2.50	162,780.00

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	23,920.00	2	1.00	23,920.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	2	1.00	60,074.94	2	1.00	60,074.94
Agency Total	0	0.00	0.00	8	2.00	84,294.94	8	2.00	84,294.94
OB40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	21	21.00	1,426,806.16	3	3.00	371,504.00	24	24.00	1,798,310.16
Agency Total	21	21.00	1,426,806.16	22	4.00	387,859.00	43	25.00	1,814,665.16
OB48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	70,678.40	3	0.55	39,884.00	5	2.55	110,562.40
Agency Total	2	2.00	70,678.40	8	0.55	39,884.00	10	2.55	110,562.40
OB52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Agency Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
OB54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	74,422.40	4	2.00	74,422.40
Agency Total	0	0.00	0.00	9	2.00	74,422.40	9	2.00	74,422.40
OB61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20
Agency Total	0	0.00	0.00	9	2.00	47,251.20	9	2.00	47,251.20
OB64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	3.00	176,006.30	4	3.00	176,006.30
Agency Total	0	0.00	0.00	9	3.00	176,256.30	9	3.00	176,256.30
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	11,440.00	1	0.00	11,440.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	54,995.20	2	1.00	54,995.20
Agency Total	0	0.00	0.00	8	1.00	66,435.20	8	1.00	66,435.20

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	4.50	121,160.00	11	4.50	121,160.00
Board Members	0	0.00	0.00	174	0.00	64,703.82	174	0.00	64,703.82
All Other Employees	160	147.00	8,545,905.94	71	40.70	3,822,254.95	231	187.70	12,368,160.89
Non-Appropriated Personnel Area Totals	160	147.00	8,545,905.94	256	45.20	4,008,118.77	416	192.20	12,554,024.71

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	53	25.50	492,180.00	53	25.50	492,180.00
Board Members	0	0.00	0.00	174	0.00	64,703.82	174	0.00	64,703.82
All Other Employees	7,414	7,053.47	357,083,004.29	379	204.18	31,944,158.35	7,793	7,257.65	389,027,162.64
DEPARTMENT TOTALS	7,414	7,053.47	357,083,004.29	606	229.68	32,501,042.17	8,020	7,283.15	389,584,046.46

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	162,572.80	17	8.50	162,572.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,531	3,414.00	155,556,730.57	72	59.00	4,692,368.72	3,603	3,473.00	160,249,099.29
Agency Total	3,531	3,414.00	155,556,730.57	89	67.50	4,854,941.52	3,620	3,481.50	160,411,672.09

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	162,572.80	17	8.50	162,572.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,531	3,414.00	155,556,730.57	72	59.00	4,692,368.72	3,603	3,473.00	160,249,099.29
Appropriated Personnel Area Totals	3,531	3,414.00	155,556,730.57	89	67.50	4,854,941.52	3,620	3,481.50	160,411,672.09

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	162,572.80	17	8.50	162,572.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,531	3,414.00	155,556,730.57	72	59.00	4,692,368.72	3,603	3,473.00	160,249,099.29
DEPARTMENT TOTALS	3,531	3,414.00	155,556,730.57	89	67.50	4,854,941.52	3,620	3,481.50	160,411,672.09

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/22/2019

DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,240.00	2	1.00	19,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,665,248.00	7	7.00	719,201.60	32	32.00	2,384,449.60
Agency Total	25	25.00	1,665,248.00	9	8.00	738,441.60	34	33.00	2,403,689.60
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	66,560.00	7	3.50	66,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	9,261,241.60	1	1.00	103,563.20	158	157.00	9,364,804.80
Agency Total	157	156.00	9,261,241.60	8	4.50	170,123.20	165	160.50	9,431,364.80
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,880.00	1	0.50	9,880.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	50	50.00	3,122,527.20	1	1.00	107,640.00	51	51.00	3,230,167.20
Agency Total	50	50.00	3,122,527.20	11	1.50	118,195.00	61	51.50	3,240,722.20
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,619,052.80	1	1.00	109,140.20	39	39.00	2,728,193.00
Agency Total	38	38.00	2,619,052.80	2	1.50	117,980.20	40	39.50	2,737,033.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	104,520.00	11	5.50	104,520.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	270	269.00	16,668,069.60	10	10.00	1,039,545.00	280	279.00	17,707,614.60
Appropriated Personnel Area Totals	270	269.00	16,668,069.60	30	15.50	1,144,740.00	300	284.50	17,812,809.60

State of Louisiana
STATE CIVIL SERVICE
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DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	104,520.00	11	5.50	104,520.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	270	269.00	16,668,069.60	10	10.00	1,039,545.00	280	279.00	17,707,614.60
DEPARTMENT TOTALS	270	269.00	16,668,069.60	30	15.50	1,144,740.00	300	284.50	17,812,809.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	53,040.00	3	2.55	53,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	643.00	36,333,964.68	20	10.00	1,695,065.58	709	653.00	38,029,030.26
Agency Total	689	643.00	36,333,964.68	23	12.55	1,748,105.58	712	655.55	38,082,070.26

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	53,040.00	3	2.55	53,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	643.00	36,333,964.68	20	10.00	1,695,065.58	709	653.00	38,029,030.26
Appropriated Personnel Area Totals	689	643.00	36,333,964.68	23	12.55	1,748,105.58	712	655.55	38,082,070.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/22/2019

REVENUE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	175,776.64	1	1.00	76,502.40	7	6.00	252,279.04
Agency Total	6	5.00	175,776.64	1	1.00	76,502.40	7	6.00	252,279.04

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	175,776.64	1	1.00	76,502.40	7	6.00	252,279.04
Non-Appropriated Personnel Area Totals	6	5.00	175,776.64	1	1.00	76,502.40	7	6.00	252,279.04

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	53,040.00	3	2.55	53,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	648.00	36,509,741.32	21	11.00	1,771,567.98	716	659.00	38,281,309.30
DEPARTMENT TOTALS	695	648.00	36,509,741.32	24	13.55	1,824,607.98	719	661.55	38,334,349.30

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Data as of 2/22/2019

DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	260,260.00	24	12.00	260,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	676.00	41,733,319.42	16	9.00	1,131,173.94	715	685.00	42,864,493.36
Agency Total	699	676.00	41,733,319.42	40	21.00	1,391,433.94	739	697.00	43,124,753.36

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	260,260.00	24	12.00	260,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	676.00	41,733,319.42	16	9.00	1,131,173.94	715	685.00	42,864,493.36
Appropriated Personnel Area Totals	699	676.00	41,733,319.42	40	21.00	1,391,433.94	739	697.00	43,124,753.36

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	260,260.00	24	12.00	260,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	676.00	41,733,319.42	16	9.00	1,131,173.94	715	685.00	42,864,493.36
DEPARTMENT TOTALS	699	676.00	41,733,319.42	40	21.00	1,391,433.94	739	697.00	43,124,753.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/22/2019

LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	80,600.00	9	4.50	80,600.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	898	838.00	41,641,727.66	9	9.00	1,139,947.64	907	847.00	42,781,675.30
Agency Total	898	838.00	41,641,727.66	23	13.50	1,220,997.64	921	851.50	42,862,725.30

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	80,600.00	9	4.50	80,600.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	898	838.00	41,641,727.66	9	9.00	1,139,947.64	907	847.00	42,781,675.30
Appropriated Personnel Area Totals	898	838.00	41,641,727.66	23	13.50	1,220,997.64	921	851.50	42,862,725.30

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/22/2019

LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	120,494.40	10	5.62	185,412.87	14	9.62	305,907.27
Agency Total	4	4.00	120,494.40	18	5.62	186,012.87	22	9.62	306,507.27
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	153,192.00	1	1.00	53,041.82	5	4.00	206,233.82
Agency Total	4	3.00	153,192.00	6	1.00	53,666.82	10	4.00	206,858.82
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	8	7.00	273,686.40	11	6.62	238,454.69	19	13.62	512,141.09
Non-Appropriated Personnel Area Totals	8	7.00	273,686.40	31	6.62	239,749.69	39	13.62	513,436.09
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	80,600.00	9	4.50	80,600.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	906	845.00	41,915,414.06	20	15.62	1,378,402.33	926	860.62	43,293,816.39
DEPARTMENT TOTALS	906	845.00	41,915,414.06	54	20.12	1,460,747.33	960	865.12	43,376,161.39

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.10	31,668.00	3	2.10	31,668.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,479,679.54	1	1.00	110,006.00	45	42.00	2,589,685.54
Agency Total	44	41.00	2,479,679.54	4	3.10	141,674.00	48	44.10	2,621,353.54
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.45	25,870.00	2	1.45	25,870.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	260	258.00	17,000,085.60	6	5.00	512,736.38	266	263.00	17,512,821.98
Agency Total	260	258.00	17,000,085.60	15	6.45	538,606.38	275	264.45	17,538,691.98
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.15	154,278.80	16	10.15	154,278.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	245.00	13,783,078.77	5	4.75	382,194.80	267	249.75	14,165,273.57
Agency Total	262	245.00	13,783,078.77	21	14.90	536,473.60	283	259.90	14,319,552.37
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.99	65,159.33	7	3.99	65,159.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	232.00	12,778,114.96	2	1.00	169,000.00	236	233.00	12,947,114.96
Agency Total	234	232.00	12,778,114.96	9	4.99	234,159.33	243	236.99	13,012,274.29
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	17.69	276,976.13	28	17.69	276,976.13
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	800	776.00	46,040,958.87	14	11.75	1,173,937.18	814	787.75	47,214,896.05
Appropriated Personnel Area Totals	800	776.00	46,040,958.87	49	29.44	1,450,913.31	849	805.44	47,491,872.18

State of Louisiana
STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	17.69	276,976.13	28	17.69	276,976.13
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	800	776.00	46,040,958.87	14	11.75	1,173,937.18	814	787.75	47,214,896.05
DEPARTMENT TOTALS	800	776.00	46,040,958.87	49	29.44	1,450,913.31	849	805.44	47,491,872.18

State of Louisiana

STATE CIVIL SERVICE

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Data as of 2/22/2019

SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	94	94.00	6,273,945.60	36	0.00	360,000.16	130	94.00	6,633,945.76
Agency Total	94	94.00	6,273,945.60	43	0.00	360,525.16	137	94.00	6,634,470.76
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,149,200.00	0	0.00	0.00	17	17.00	1,149,200.00
Agency Total	17	17.00	1,149,200.00	0	0.00	0.00	17	17.00	1,149,200.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,637.00	10	0.00	1,637.00
All Other Employees	40	40.00	2,280,096.00	0	0.00	0.00	40	40.00	2,280,096.00
Agency Total	40	40.00	2,280,096.00	10	0.00	1,637.00	50	40.00	2,281,733.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	10	3.00	231,051.40	10	3.00	231,051.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	8	7.00	334,193.60	4	4.00	312,111.28	12	11.00	646,304.88
Agency Total	8	7.00	334,193.60	7	7.00	312,570.28	15	14.00	646,763.88

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SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,146.00	27	3.00	3,146.00
All Other Employees	159	158.00	10,037,435.20	43	7.00	902,637.84	202	165.00	10,940,073.04
Appropriated Personnel Area Totals	159	158.00	10,037,435.20	70	10.00	905,783.84	229	168.00	10,943,219.04

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,146.00	27	3.00	3,146.00
All Other Employees	159	158.00	10,037,435.20	43	7.00	902,637.84	202	165.00	10,940,073.04
DEPARTMENT TOTALS	159	158.00	10,037,435.20	70	10.00	905,783.84	229	168.00	10,943,219.04

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	1,016	1,011.54	35,416,177.94	6,481	5,115.47	346,849,064.21	7,497	6,127.01	382,265,242.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1,016	1,011.54	35,416,177.94	6,481	5,115.47	346,849,064.21	7,497	6,127.01	382,265,242.15
0602 - LSU-Alexandria									
Education Employees	53	53.00	1,581,049.60	276	212.82	9,800,857.53	329	265.82	11,381,907.13
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	53	53.00	1,581,049.60	276	212.82	9,800,857.53	329	265.82	11,381,907.13
0603 - University of New Orleans									
Education Employees	71	70.90	2,700,994.00	1,471	1,014.66	60,904,783.00	1,542	1,085.56	63,605,777.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	70.90	2,700,994.00	1,471	1,014.66	60,904,783.00	1,542	1,085.56	63,605,777.00
0604 - LSU-Health Sciences Center NO									
Education Employees	426	425.00	14,210,852.89	1,784	1,660.01	145,961,209.15	2,210	2,085.01	160,172,062.04
Student Employees	0	0.00	0.00	94	47.00	914,004.00	94	47.00	914,004.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	426	425.00	14,210,852.89	1,878	1,707.01	146,875,213.15	2,304	2,132.01	161,086,066.04
0605 - LSU-Eunice									
Education Employees	49	48.25	1,336,368.80	222	157.15	6,455,190.90	271	205.40	7,791,559.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	48.25	1,336,368.80	222	157.15	6,455,190.90	271	205.40	7,791,559.70

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0606 - LSU-Shreveport									
Education Employees	79	78.60	2,124,299.84	493	378.59	16,422,217.67	572	457.19	18,546,517.51
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	79	78.60	2,124,299.84	493	378.59	16,422,217.67	572	457.19	18,546,517.51
0607 - LSU-Agriculture Center									
Education Employees	279	275.10	9,523,905.30	970	820.56	53,590,776.65	1,249	1,095.66	63,114,681.95
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	279	275.10	9,523,905.30	970	820.56	53,590,776.65	1,249	1,095.66	63,114,681.95
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	50.55	1,835,998.60	392	330.57	23,025,444.00	444	381.12	24,861,442.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	50.55	1,835,998.60	392	330.57	23,025,444.00	444	381.12	24,861,442.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	218	217.10	8,385,378.60	904	858.21	76,778,346.46	1,122	1,075.31	85,163,725.06
Student Employees	0	0.00	0.00	60	29.50	473,200.00	60	29.50	473,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	218	217.10	8,385,378.60	964	887.71	77,251,546.46	1,182	1,104.81	85,636,925.06
0612 - Baton Rouge Community College									
Education Employees	50	50.00	7,631,594.66	691	359.21	18,831,171.49	741	409.21	26,462,766.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	7,631,594.66	691	359.21	18,831,171.49	741	409.21	26,462,766.15

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0615 - SU Board of Supervisors									
Education Employees	7	7.00	257,065.65	35	35.00	3,244,999.80	42	42.00	3,502,065.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	257,065.65	35	35.00	3,244,999.80	42	42.00	3,502,065.45
0616 - SU A & M College									
Education Employees	293	287.00	9,375,407.08	1,141	1,132.00	48,882,887.23	1,434	1,419.00	58,258,294.31
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	293	287.00	9,375,407.08	1,141	1,132.00	48,882,887.23	1,434	1,419.00	58,258,294.31
0617 - SU New Orleans									
Education Employees	78	78.00	2,310,490.65	282	270.09	10,542,404.64	360	348.09	12,852,895.29
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	78.00	2,310,490.65	282	270.09	10,542,404.64	360	348.09	12,852,895.29
0618 - SU Shreveport									
Education Employees	41	37.00	1,185,323.41	296	248.69	9,393,649.20	337	285.69	10,578,972.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	37.00	1,185,323.41	296	248.69	9,393,649.20	337	285.69	10,578,972.61
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,945,225.36	17	17.00	1,945,225.36
Student Employees	0	0.00	0.00	1	1.00	21,840.00	1	1.00	21,840.00
Board Members	0	0.00	0.00	10	0.00	250.00	10	0.00	250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	28	18.00	1,967,315.36	28	18.00	1,967,315.36

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	177	177.00	5,082,833.60	827	717.50	25,264,220.08	1,004	894.50	30,347,053.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	177.00	5,082,833.60	827	717.50	25,264,220.08	1,004	894.50	30,347,053.68
0623 - Grambling State University									
Education Employees	89	86.00	2,800,316.70	495	469.43	25,927,511.58	584	555.43	28,727,828.28
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	89	86.00	2,800,316.70	495	469.43	25,927,511.58	584	555.43	28,727,828.28
0625 - La Tech University									
Education Employees	270	269.00	7,878,844.22	840	798.31	51,607,719.18	1,110	1,067.31	59,486,563.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	270	269.00	7,878,844.22	840	798.31	51,607,719.18	1,110	1,067.31	59,486,563.40
0627 - McNeese State University									
Education Employees	144	139.00	4,126,470.96	661	489.86	32,554,062.44	805	628.86	36,680,533.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	144	139.00	4,126,470.96	661	489.86	32,554,062.44	805	628.86	36,680,533.40
0629 - University of La-Monroe									
Education Employees	205	205.00	6,471,359.40	717	711.58	44,582,653.94	922	916.58	51,054,013.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	205	205.00	6,471,359.40	717	711.58	44,582,653.94	922	916.58	51,054,013.34

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	158	157.50	5,198,481.20	695	648.40	36,597,597.92	853	805.90	41,796,079.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	158	157.50	5,198,481.20	695	648.40	36,597,597.92	853	805.90	41,796,079.12
0634 - Southeastern La University									
Education Employees	347	341.18	10,550,927.30	1,071	896.19	55,418,756.39	1,418	1,237.37	65,969,683.69
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	347	341.18	10,550,927.30	1,071	896.19	55,418,756.39	1,418	1,237.37	65,969,683.69
0640 - University of La-Lafayette									
Education Employees	542	524.80	16,588,782.88	1,670	1,551.46	104,500,475.47	2,212	2,076.26	121,089,258.35
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	542	524.80	16,588,782.88	1,670	1,551.46	104,500,475.47	2,212	2,076.26	121,089,258.35
0641 - Delgado Community College									
Education Employees	182	130.00	5,317,280.80	1,519	688.55	34,186,556.98	1,701	818.55	39,503,837.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	182	130.00	5,317,280.80	1,519	688.55	34,186,556.98	1,701	818.55	39,503,837.78
0643 - Nunez Community College									
Education Employees	17	15.34	378,107.60	224	103.39	4,963,388.54	241	118.73	5,341,496.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	15.34	378,107.60	224	103.39	4,963,388.54	241	118.73	5,341,496.14

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0644 - Bossier Community College									
Education Employees	81	51.00	2,535,616.00	813	278.75	13,797,211.69	894	329.75	16,332,827.69
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	81	51.00	2,535,616.00	813	278.75	13,797,211.69	894	329.75	16,332,827.69
0671 - HED-Board of Regents									
Education Employees	39	39.00	2,298,023.52	205	187.50	12,648,195.56	244	226.50	14,946,219.08
Student Employees	0	0.00	0.00	16	8.00	182,364.00	16	8.00	182,364.00
Board Members	0	0.00	0.00	2	1.00	350,050.04	2	1.00	350,050.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	2,298,023.52	223	196.50	13,180,609.60	262	235.50	15,478,633.12
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	310,564.80	234	113.32	5,559,427.75	245	123.82	5,869,992.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	310,564.80	234	113.32	5,559,427.75	245	123.82	5,869,992.55
0751 - SOWELA Tech Comm College									
Education Employees	23	23.00	674,475.09	371	208.65	9,969,140.61	394	231.65	10,643,615.70
Student Employees	0	0.00	0.00	1	0.00	9,360.00	1	0.00	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	674,475.09	372	208.65	9,978,500.61	395	231.65	10,652,975.70
0770 - Northwest Technical College									
Education Employees	4	4.00	107,432.00	158	99.75	4,218,788.27	162	103.75	4,326,220.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	107,432.00	158	99.75	4,218,788.27	162	103.75	4,326,220.27

State of Louisiana
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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	620,068.40	313	178.70	9,498,641.25	333	198.70	10,118,709.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	620,068.40	313	178.70	9,498,641.25	333	198.70	10,118,709.65
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	182,740.06	282	221.22	8,895,912.12	286	225.22	9,078,652.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	182,740.06	282	221.22	8,895,912.12	286	225.22	9,078,652.18
N645 - South La Community College-NP									
Education Employees	66	66.00	2,123,139.80	651	405.61	17,746,848.25	717	471.61	19,869,988.05
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	2,123,139.80	651	405.61	17,746,848.25	717	471.61	19,869,988.05
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	297,668.80	233	127.58	6,097,267.85	242	136.58	6,394,936.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	297,668.80	233	127.58	6,097,267.85	242	136.58	6,394,936.65
N647 - La Delta Community College-NP									
Education Employees	13	13.00	495,601.60	428	246.87	11,509,955.06	441	259.87	12,005,556.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	495,601.60	428	246.87	11,509,955.06	441	259.87	12,005,556.66

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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	159	155.50	13,085,067.79	159	155.50	13,085,067.79
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	173	155.50	13,085,767.79	173	155.50	13,085,767.79

Appropriated Totals

Education Employees	5,113	4,973.36	171,913,641.75	28,021	21,908.15	1,361,257,626.01	33,134	26,881.51	1,533,171,267.76
Student Employees	0	0.00	0.00	172	85.50	1,600,768.00	172	85.50	1,600,768.00
Board Members	0	0.00	0.00	26	1.00	351,000.04	26	1.00	351,000.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,113	4,973.36	171,913,641.75	28,219	21,994.65	1,363,209,394.05	33,332	26,968.01	1,535,123,035.80

HIGHER EDUCATION TOTALS

Education Employees	5,113	4,973.36	171,913,641.75	28,021	21,908.15	1,361,257,626.01	33,134	26,881.51	1,533,171,267.76
Student Employees	0	0.00	0.00	172	85.50	1,600,768.00	172	85.50	1,600,768.00
Board Members	0	0.00	0.00	26	1.00	351,000.04	26	1.00	351,000.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,113	4,973.36	171,913,641.75	28,219	21,994.65	1,363,209,394.05	33,332	26,968.01	1,535,123,035.80

State of Louisiana
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HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	91,197.47	53	49.20	5,348,269.82	56	52.20	5,439,467.29
Student Employees	0	0.00	0.00	2	1.60	33,280.00	2	1.60	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,197.47	55	50.80	5,381,549.82	58	53.80	5,472,747.29
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	278	277.10	11,289,785.30	120	88.10	7,080,396.24	398	365.20	18,370,181.54
Student Employees	0	0.00	0.00	11	0.00	99,840.00	11	0.00	99,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	278	277.10	11,289,785.30	131	88.10	7,180,236.24	409	365.20	18,470,021.54
Appropriated Totals									
Education Employees	281	280.10	11,380,982.77	173	137.30	12,428,666.06	454	417.40	23,809,648.83
Student Employees	0	0.00	0.00	13	1.60	133,120.00	13	1.60	133,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	281	280.10	11,380,982.77	186	138.90	12,561,786.06	467	419.00	23,942,768.83
HEALTH CARE SERVICES TOTALS									
Education Employees	281	280.10	11,380,982.77	173	137.30	12,428,666.06	454	417.40	23,809,648.83
Student Employees	0	0.00	0.00	13	1.60	133,120.00	13	1.60	133,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	281	280.10	11,380,982.77	186	138.90	12,561,786.06	467	419.00	23,942,768.83

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EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	21	10.00	786,218.28	22	11.00	837,095.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.32	104,537.26	12	6.32	104,537.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	434.00	27,039,380.08	37	36.00	4,195,698.26	505	470.00	31,235,078.34
Agency Total	468	434.00	27,039,380.08	49	42.32	4,300,235.52	517	476.32	31,339,615.60
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	17	17.00	1,400,651.20	17	17.00	1,400,651.20
Agency Total	0	0.00	0.00	17	17.00	1,400,651.20	17	17.00	1,400,651.20
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,808.00	2	1.00	15,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	71	71.00	4,226,799.98	73	73.00	4,299,189.18
Agency Total	2	2.00	72,389.20	73	72.00	4,242,607.98	75	74.00	4,314,997.18
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.32	120,345.26	14	7.32	120,345.26
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	471	437.00	27,162,646.08	135	134.00	10,607,563.72	606	571.00	37,770,209.80
Appropriated Personnel Area Totals	471	437.00	27,162,646.08	160	141.32	10,729,712.98	631	578.32	37,892,359.06

State of Louisiana
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EDUCATION

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB86 - Health Education Auth of LA									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	35,984.00	0	0.00	0.00	1	1.00	35,984.00
Agency Total	1	1.00	35,984.00	0	0.00	0.00	1	1.00	35,984.00

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	35,984.00	0	0.00	0.00	1	1.00	35,984.00
Non-Appropriated Personnel Area Totals	1	1.00	35,984.00	0	0.00	0.00	1	1.00	35,984.00

EDUCATION TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.32	120,345.26	14	7.32	120,345.26
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	472	438.00	27,198,630.08	135	134.00	10,607,563.72	607	572.00	37,806,193.80
DEPARTMENT TOTALS	472	438.00	27,198,630.08	160	141.32	10,729,712.98	632	579.32	37,928,343.06

State of Louisiana

STATE CIVIL SERVICE

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.85	158,508.48	11	5.85	158,508.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	110.00	3,636,615.44	160	144.00	8,474,643.22	280	254.00	12,111,258.66
Agency Total	120	110.00	3,636,615.44	171	149.85	8,633,151.70	291	259.85	12,269,767.14
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	54,479.36	3	2.40	54,479.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	155.00	5,052,944.52	60	49.00	3,299,439.00	220	204.00	8,352,383.52
Agency Total	160	155.00	5,052,944.52	63	51.40	3,353,918.36	223	206.40	8,406,862.88
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	365,976.00	97	85.00	4,393,606.62	107	95.00	4,759,582.62
Agency Total	10	10.00	365,976.00	97	85.00	4,393,606.62	107	95.00	4,759,582.62
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,492.40	100	33.00	3,531,338.20	102	35.00	3,649,830.60
Agency Total	2	2.00	118,492.40	100	33.00	3,531,338.20	102	35.00	3,649,830.60
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	2,849,175.16	7	7.00	690,566.50	56	54.50	3,539,741.66
Agency Total	49	47.50	2,849,175.16	8	7.50	699,406.50	57	55.00	3,548,581.66

State of Louisiana
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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,058.70	85	74.50	4,137,743.74	92	81.50	4,456,802.44
Agency Total	7	7.00	319,058.70	85	74.50	4,137,743.74	92	81.50	4,456,802.44

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.75	221,827.84	15	8.75	221,827.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	331.50	12,342,262.22	509	392.50	24,527,337.28	857	724.00	36,869,599.50
Appropriated Personnel Area Totals	348	331.50	12,342,262.22	524	401.25	24,749,165.12	872	732.75	37,091,427.34

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.75	221,827.84	15	8.75	221,827.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	331.50	12,342,262.22	509	392.50	24,527,337.28	857	724.00	36,869,599.50
DEPARTMENT TOTALS	348	331.50	12,342,262.22	524	401.25	24,749,165.12	872	732.75	37,091,427.34

State of Louisiana

STATE CIVIL SERVICE

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PUBLIC SERVICE COMM

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,308,552.78	11	11.00	737,110.92	74	73.00	4,045,663.70
Agency Total	63	62.00	3,308,552.78	16	16.00	962,111.02	79	78.00	4,270,663.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,308,552.78	11	11.00	737,110.92	74	73.00	4,045,663.70
Appropriated Personnel Area Totals	63	62.00	3,308,552.78	16	16.00	962,111.02	79	78.00	4,270,663.80

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,308,552.78	11	11.00	737,110.92	74	73.00	4,045,663.70
DEPARTMENT TOTALS	63	62.00	3,308,552.78	16	16.00	962,111.02	79	78.00	4,270,663.80

State of Louisiana
STATE CIVIL SERVICE
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AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	57,980.00	7	3.50	57,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	516.00	26,394,289.22	45	44.00	4,292,139.28	584	560.00	30,686,428.50
Agency Total	539	516.00	26,394,289.22	52	47.50	4,350,119.28	591	563.50	30,744,408.50

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	57,980.00	7	3.50	57,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	516.00	26,394,289.22	45	44.00	4,292,139.28	584	560.00	30,686,428.50
Appropriated Personnel Area Totals	539	516.00	26,394,289.22	52	47.50	4,350,119.28	591	563.50	30,744,408.50

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	57,980.00	7	3.50	57,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	516.00	26,394,289.22	45	44.00	4,292,139.28	584	560.00	30,686,428.50
DEPARTMENT TOTALS	539	516.00	26,394,289.22	52	47.50	4,350,119.28	591	563.50	30,744,408.50

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/22/2019

JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	201,968.00	24	12.00	201,968.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	497.09	30,544,460.70	512	497.09	30,544,460.70
Agency Total	0	0.00	0.00	536	509.09	30,746,428.70	536	509.09	30,746,428.70

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	201,968.00	24	12.00	201,968.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	497.09	30,544,460.70	512	497.09	30,544,460.70
Appropriated Personnel Area Totals	0	0.00	0.00	536	509.09	30,746,428.70	536	509.09	30,746,428.70

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	201,968.00	24	12.00	201,968.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	497.09	30,544,460.70	512	497.09	30,544,460.70
DEPARTMENT TOTALS	0	0.00	0.00	536	509.09	30,746,428.70	536	509.09	30,746,428.70

State of Louisiana
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INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	10,973,661.92	25	24.00	3,206,722.22	219	212.00	14,180,384.14
Agency Total	194	188.00	10,973,661.92	28	25.50	3,234,802.22	222	213.50	14,208,464.14

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	10,973,661.92	25	24.00	3,206,722.22	219	212.00	14,180,384.14
Appropriated Personnel Area Totals	194	188.00	10,973,661.92	28	25.50	3,234,802.22	222	213.50	14,208,464.14

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	10,973,661.92	25	24.00	3,206,722.22	219	212.00	14,180,384.14
DEPARTMENT TOTALS	194	188.00	10,973,661.92	28	25.50	3,234,802.22	222	213.50	14,208,464.14

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/22/2019

LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
Agency Total	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
Appropriated Personnel Area Totals	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
DEPARTMENT TOTALS	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/22/2019

SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,344.00	4	2.00	32,344.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	553	356.00	19,497,582.00	180	174.00	9,770,051.72	733	530.00	29,267,633.72
Agency Total	553	356.00	19,497,582.00	184	176.00	9,802,395.72	737	532.00	29,299,977.72

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,344.00	4	2.00	32,344.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	553	356.00	19,497,582.00	180	174.00	9,770,051.72	733	530.00	29,267,633.72
Appropriated Personnel Area Totals	553	356.00	19,497,582.00	184	176.00	9,802,395.72	737	532.00	29,299,977.72

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,344.00	4	2.00	32,344.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	553	356.00	19,497,582.00	180	174.00	9,770,051.72	733	530.00	29,267,633.72
DEPARTMENT TOTALS	553	356.00	19,497,582.00	184	176.00	9,802,395.72	737	532.00	29,299,977.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/22/2019

TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	66,664.00	7	3.50	66,664.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,788,879.08	22	10.00	1,445,578.16	65	49.00	4,234,457.24
Agency Total	43	39.00	2,788,879.08	29	13.50	1,512,242.16	72	52.50	4,301,121.24

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	66,664.00	7	3.50	66,664.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,788,879.08	22	10.00	1,445,578.16	65	49.00	4,234,457.24
Appropriated Personnel Area Totals	43	39.00	2,788,879.08	29	13.50	1,512,242.16	72	52.50	4,301,121.24

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	66,664.00	7	3.50	66,664.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,788,879.08	22	10.00	1,445,578.16	65	49.00	4,234,457.24
DEPARTMENT TOTALS	43	39.00	2,788,879.08	29	13.50	1,512,242.16	72	52.50	4,301,121.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/22/2019

RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	525.00	11	0.00	525.00
All Other Employees	25	25.00	1,447,721.60	4	4.00	535,641.60	29	29.00	1,983,363.20
Agency Total	25	25.00	1,447,721.60	15	4.00	536,166.60	40	29.00	1,983,888.20
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	89,700.00	8	4.00	89,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	112.55	7,593,199.60	11	11.00	2,078,103.00	124	123.55	9,671,302.60
Agency Total	113	112.55	7,593,199.60	19	15.00	2,167,803.00	132	127.55	9,761,002.60
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	42,640.00	3	1.50	42,640.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	123	121.00	7,530,775.20	11	10.00	1,739,849.40	134	131.00	9,270,624.60
Agency Total	123	121.00	7,530,775.20	27	11.50	1,783,464.40	150	132.50	9,314,239.60
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,712.00	2	2.00	256,000.16	3	3.00	305,712.16
Agency Total	1	1.00	49,712.00	2	2.00	256,000.16	3	3.00	305,712.16
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	132,340.00	11	5.50	132,340.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	262	259.55	16,621,408.40	28	27.00	4,609,594.16	290	286.55	21,231,002.56
Appropriated Personnel Area Totals	262	259.55	16,621,408.40	63	32.50	4,743,434.16	325	292.05	21,364,842.56

State of Louisiana
STATE CIVIL SERVICE
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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	132,340.00	11	5.50	132,340.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	262	259.55	16,621,408.40	28	27.00	4,609,594.16	290	286.55	21,231,002.56
DEPARTMENT TOTALS	262	259.55	16,621,408.40	63	32.50	4,743,434.16	325	292.05	21,364,842.56

State of Louisiana
STATE CIVIL SERVICE
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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	106,891.20	4	2.00	118,102.40	7	5.00	224,993.60
Agency Total	3	3.00	106,891.20	7	2.00	118,102.40	10	5.00	224,993.60
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	62,493.60	4	2.00	74,780.42	7	4.00	137,274.02
Agency Total	3	2.00	62,493.60	7	2.00	74,780.42	10	4.00	137,274.02
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	26	26.00	1,089,254.40	2	2.00	175,177.60	28	28.00	1,264,432.00
Agency Total	26	26.00	1,089,254.40	4	2.00	175,177.60	30	28.00	1,264,432.00
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	65,790.40	3	2.00	118,512.42	5	4.00	184,302.82
Agency Total	2	2.00	65,790.40	6	2.00	118,512.42	8	4.00	184,302.82
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	96,740.80	6	2.50	138,477.82	9	5.50	235,218.62
Agency Total	3	3.00	96,740.80	9	2.50	138,477.82	12	5.50	235,218.62

State of Louisiana

STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	267,181.20	0	0.00	0.00	7	7.00	267,181.20
Agency Total	7	7.00	267,181.20	5	0.00	0.00	12	7.00	267,181.20
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	89,544.00	3	2.00	88,800.00	5	4.00	178,344.00
Agency Total	2	2.00	89,544.00	7	2.00	88,800.00	9	4.00	178,344.00
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	117,020.80	4	2.00	106,465.32	7	5.00	223,486.12
Agency Total	3	3.00	117,020.80	7	2.00	106,465.32	10	5.00	223,486.12
OH09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	3	2.00	102,731.20	4	2.00	85,043.20	7	4.00	187,774.40
Agency Total	3	2.00	102,731.20	7	2.00	85,243.20	10	4.00	187,974.40
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	79,310.40	2	1.00	56,160.00	4	3.00	135,470.40
Agency Total	2	2.00	79,310.40	6	1.00	56,160.00	8	3.00	135,470.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	230,380.80	3	2.00	164,486.40	10	9.00	394,867.20
Agency Total	7	7.00	230,380.80	6	2.00	164,486.40	13	9.00	394,867.20
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	126,258.60	5	2.00	112,090.80	9	6.00	238,349.40
Agency Total	4	4.00	126,258.60	8	2.00	112,090.80	12	6.00	238,349.40
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	84,572.80	3	2.00	103,958.40	6	5.00	188,531.20
Agency Total	3	3.00	84,572.80	7	2.00	103,958.40	10	5.00	188,531.20
OH14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	56	56.00	2,168,254.40	4	2.00	302,823.82	60	58.00	2,471,078.22
Agency Total	56	56.00	2,168,254.40	6	2.00	302,823.82	62	58.00	2,471,078.22
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	104,457.60	3	2.00	97,801.60	6	5.00	202,259.20
Agency Total	3	3.00	104,457.60	7	2.00	97,801.60	10	5.00	202,259.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	68,473.60	3	2.00	96,532.80	5	4.00	165,006.40
Agency Total	2	2.00	68,473.60	7	2.00	96,532.80	9	4.00	165,006.40
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.85	60,308.56	3	1.85	60,308.56
Agency Total	0	0.00	0.00	7	1.85	60,308.56	7	1.85	60,308.56
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	9	8.00	410,196.80	4	2.00	188,339.84	13	10.00	598,536.64
Agency Total	9	8.00	410,196.80	11	2.00	188,339.84	20	10.00	598,536.64
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	97,614.40	2	1.00	51,500.80	5	4.00	149,115.20
Agency Total	3	3.00	97,614.40	6	1.00	51,500.80	9	4.00	149,115.20
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	6.00	228,467.20	4	3.00	196,461.20	11	9.00	424,928.40
Agency Total	7	6.00	228,467.20	8	3.00	196,461.20	15	9.00	424,928.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	132,059.20	2	2.00	101,233.60	6	6.00	233,292.80
Agency Total	4	4.00	132,059.20	7	2.00	101,233.60	11	6.00	233,292.80
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	1,451,028.80	1	1.00	129,875.20	40	39.00	1,580,904.00
Agency Total	39	38.00	1,451,028.80	1	1.00	129,875.20	40	39.00	1,580,904.00
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	79,040.00	3	2.00	73,694.40	5	4.00	152,734.40
Agency Total	2	2.00	79,040.00	7	2.00	73,844.40	9	4.00	152,884.40
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	190,299.20	4	2.00	91,962.00	9	7.00	282,261.20
Agency Total	5	5.00	190,299.20	6	2.00	91,962.00	11	7.00	282,261.20
OH26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.50	156,000.00	9	6.50	156,000.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	98	64.50	3,331,739.20	2	2.00	245,689.60	100	66.50	3,577,428.80
Agency Total	98	64.50	3,331,739.20	16	8.50	401,689.60	114	73.00	3,733,428.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	5.00	190,476.00	2	0.00	0.00	11	5.00	190,476.00
Agency Total	9	5.00	190,476.00	4	0.00	0.00	13	5.00	190,476.00
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	3.00	116,168.00	3	2.00	89,273.60	7	5.00	205,441.60
Agency Total	4	3.00	116,168.00	6	2.00	89,273.60	10	5.00	205,441.60
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	126,235.20	3	1.00	69,784.00	8	6.00	196,019.20
Agency Total	5	5.00	126,235.20	5	1.00	69,784.00	10	6.00	196,019.20
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	75,801.60	2	2.00	75,801.60
Agency Total	0	0.00	0.00	7	2.00	75,801.60	7	2.00	75,801.60
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	19	19.00	690,518.40	4	2.00	173,804.80	23	21.00	864,323.20
Agency Total	19	19.00	690,518.40	7	2.00	173,804.80	26	21.00	864,323.20

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	81,681.60	3	2.00	91,228.80	5	4.00	172,910.40
Agency Total	2	2.00	81,681.60	7	2.00	91,228.80	9	4.00	172,910.40
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	150,176.00	3	2.00	169,731.38	7	6.00	319,907.38
Agency Total	4	4.00	150,176.00	7	2.00	169,731.38	11	6.00	319,907.38
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	9.00	269,672.00	5	2.00	137,095.92	16	11.00	406,767.92
Agency Total	11	9.00	269,672.00	7	2.00	137,095.92	18	11.00	406,767.92
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	55,036.80	5	2.50	107,850.86	7	4.50	162,887.66
Agency Total	2	2.00	55,036.80	7	2.50	107,850.86	9	4.50	162,887.66
OH37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	30	28.00	1,261,301.60	3	2.00	288,972.00	33	30.00	1,550,273.60
Agency Total	30	28.00	1,261,301.60	6	2.00	288,972.00	36	30.00	1,550,273.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	7.00	256,505.60	2	2.00	110,552.00	10	9.00	367,057.60
Agency Total	8	7.00	256,505.60	7	2.00	110,552.00	15	9.00	367,057.60
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	235,497.60	4	2.00	121,056.00	11	9.00	356,553.60
Agency Total	7	7.00	235,497.60	6	2.00	121,056.00	13	9.00	356,553.60
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	54,828.80	2	0.00	0.00	4	2.00	54,828.80
Agency Total	2	2.00	54,828.80	4	0.00	0.00	6	2.00	54,828.80
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	69,472.00	3	2.00	84,980.74	5	4.00	154,452.74
Agency Total	2	2.00	69,472.00	7	2.00	84,980.74	9	4.00	154,452.74
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	241,280.00	3	2.00	103,563.20	9	8.00	344,843.20
Agency Total	6	6.00	241,280.00	7	2.00	103,563.20	13	8.00	344,843.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	11	10.00	370,739.20	4	2.00	163,671.40	15	12.00	534,410.60
Agency Total	11	10.00	370,739.20	7	2.00	164,121.40	18	12.00	534,860.60
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	300,580.80	3	2.00	165,505.60	12	11.00	466,086.40
Agency Total	9	9.00	300,580.80	8	2.00	165,505.60	17	11.00	466,086.40
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	168,064.00	4	2.00	134,097.60	8	6.00	302,161.60
Agency Total	4	4.00	168,064.00	7	2.00	134,097.60	11	6.00	302,161.60
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	180,668.80	3	1.00	60,000.00	8	6.00	240,668.80
Agency Total	5	5.00	180,668.80	6	1.00	60,000.00	11	6.00	240,668.80
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	69,056.00	3	1.00	40,000.00	5	3.00	109,056.00
Agency Total	2	2.00	69,056.00	5	1.00	40,000.00	7	3.00	109,056.00
OH50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	190,611.20	4	3.00	201,385.60	10	9.00	391,996.80
Agency Total	6	6.00	190,611.20	8	3.00	201,385.60	14	9.00	391,996.80
OH51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	11.00	347,880.00	3	2.00	120,723.20	14	13.00	468,603.20
Agency Total	11	11.00	347,880.00	5	2.00	120,723.20	16	13.00	468,603.20
OH52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	16,536.00	3	1.00	36,004.80	4	2.00	52,540.80
Agency Total	1	1.00	16,536.00	5	1.00	36,004.80	6	2.00	52,540.80
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,825.60	4	2.00	61,380.80	5	3.00	92,206.40
Agency Total	1	1.00	30,825.60	7	2.00	61,380.80	8	3.00	92,206.40

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OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	9.00	339,580.80	3	1.00	75,004.80	12	10.00	414,585.60
Agency Total	9	9.00	339,580.80	5	1.00	75,004.80	14	10.00	414,585.60
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	118,580.80	3	1.00	60,049.60	7	5.00	178,630.40
Agency Total	4	4.00	118,580.80	6	1.00	60,049.60	10	5.00	178,630.40
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	145,059.20	2	1.00	48,880.00	7	6.00	193,939.20
Agency Total	5	5.00	145,059.20	5	1.00	48,880.00	10	6.00	193,939.20
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	74,692.80	3	2.00	111,113.60	5	4.00	185,806.40
Agency Total	2	2.00	74,692.80	7	2.00	111,113.60	9	4.00	185,806.40
OH58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	361,670.40	2	1.00	90,000.00	10	9.00	451,670.40
Agency Total	8	8.00	361,670.40	6	1.00	90,000.00	14	9.00	451,670.40

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OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	262,787.20	4	2.00	142,209.60	12	10.00	404,996.80
Agency Total	8	8.00	262,787.20	7	2.00	142,209.60	15	10.00	404,996.80
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	55,536.00	3	1.00	31,966.68	5	3.00	87,502.68
Agency Total	2	2.00	55,536.00	6	1.00	31,966.68	8	3.00	87,502.68
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	275,121.60	3	1.00	70,000.06	11	9.00	345,121.66
Agency Total	8	8.00	275,121.60	6	1.00	70,000.06	14	9.00	345,121.66
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	48,089.60	2	2.00	53,148.16	4	4.00	101,237.76
Agency Total	2	2.00	48,089.60	2	2.00	53,148.16	4	4.00	101,237.76
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	14	14.00	499,304.00	8	4.50	214,348.94	22	18.50	713,652.94
Agency Total	14	14.00	499,304.00	11	4.50	214,348.94	25	18.50	713,652.94

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OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	4	2.00	121,596.80	3	1.50	90,663.90	7	3.50	212,260.70
Agency Total	4	2.00	121,596.80	7	1.50	90,863.90	11	3.50	212,460.70
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	341,681.60	4	2.00	132,567.20	15	13.00	474,248.80
Agency Total	11	11.00	341,681.60	7	2.00	132,567.20	18	13.00	474,248.80
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	33,675.20	4	2.00	61,214.40	5	3.00	94,889.60
Agency Total	1	1.00	33,675.20	7	2.00	61,214.40	8	3.00	94,889.60
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	28,250.80	3	0.00	28,250.80
All Other Employees	22	21.00	690,154.40	4	2.00	170,564.40	26	23.00	860,718.80
Agency Total	22	21.00	690,154.40	7	2.00	198,815.20	29	23.00	888,969.60
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	29,598.40	4	2.00	80,620.80	5	3.00	110,219.20
Agency Total	1	1.00	29,598.40	8	2.00	80,620.80	9	3.00	110,219.20
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	117,374.40	3	2.00	87,360.00	7	6.00	204,734.40
Agency Total	4	4.00	117,374.40	6	2.00	87,360.00	10	6.00	204,734.40
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	168,729.60	2	2.00	203,777.60	7	7.00	372,507.20
Agency Total	5	5.00	168,729.60	6	2.00	203,777.60	11	7.00	372,507.20
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	109,803.20	2	2.00	129,417.60	5	5.00	239,220.80
Agency Total	3	3.00	109,803.20	7	2.00	129,417.60	10	5.00	239,220.80
OH74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	19,905.60	4	0.89	49,948.80	5	1.39	69,854.40
Agency Total	1	0.50	19,905.60	7	0.89	49,948.80	8	1.39	69,854.40

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	29,640.00	2	2.00	107,185.78	3	3.00	136,825.78
Agency Total	1	1.00	29,640.00	7	2.50	114,915.78	8	3.50	144,555.78
OH76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	1.00	56,721.60	3	2.00	66,954.76	5	3.00	123,676.36
Agency Total	2	1.00	56,721.60	7	2.00	67,054.76	9	3.00	123,776.36
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	55,889.60	1	1.00	43,576.00	3	3.00	99,465.60
Agency Total	2	2.00	55,889.60	6	1.00	43,776.00	8	3.00	99,665.60
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.75	60,369.40	2	1.75	60,369.40
Agency Total	0	0.00	0.00	7	1.75	60,369.40	7	1.75	60,369.40
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	33,280.00	4	2.00	72,842.00	5	3.00	106,122.00
Agency Total	1	1.00	33,280.00	7	2.00	72,842.00	8	3.00	106,122.00

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OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	33,945.60	2	1.00	41,600.00	3	2.00	75,545.60
Agency Total	1	1.00	33,945.60	6	1.00	41,600.00	7	2.00	75,545.60
OH82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	15,995.20	4	0.40	37,497.84	5	0.90	53,493.04
Agency Total	1	0.50	15,995.20	7	0.40	37,497.84	8	0.90	53,493.04
OH83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	14,778.40	4	0.78	26,239.20	5	1.28	41,017.60
Agency Total	1	0.50	14,778.40	6	0.78	26,239.20	7	1.28	41,017.60
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	85,966.40	4	2.00	80,381.60	7	5.00	166,348.00
Agency Total	3	3.00	85,966.40	7	2.00	80,381.60	10	5.00	166,348.00
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00
Agency Total	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00

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Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,316.80	4	2.00	87,034.72	5	3.00	123,351.52
Agency Total	1	1.00	36,316.80	6	2.00	87,034.72	7	3.00	123,351.52
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80
Agency Total	0	0.00	0.00	4	2.00	46,068.80	4	2.00	46,068.80
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	56,430.40	3	1.00	68,922.62	5	2.00	125,353.02
Agency Total	2	1.00	56,430.40	6	1.00	68,922.62	8	2.00	125,353.02
OH90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	31,824.00	2	2.00	101,200.06	3	3.00	133,024.06
Agency Total	1	1.00	31,824.00	2	2.00	101,200.06	3	3.00	133,024.06
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	185,016.00	1	1.00	61,530.04	6	6.00	246,546.04
Agency Total	5	5.00	185,016.00	4	1.00	61,530.04	9	6.00	246,546.04

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	7.00	163,540.00	10	7.00	163,540.00
Board Members	0	0.00	0.00	272	0.00	29,740.80	272	0.00	29,740.80
All Other Employees	592	536.00	20,702,357.40	263	145.67	8,505,281.16	855	681.67	29,207,638.56
Units of Local Govt Personnel Area Totals	592	536.00	20,702,357.40	545	152.67	8,698,561.96	1,137	688.67	29,400,919.36

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	7.00	163,540.00	10	7.00	163,540.00
Board Members	0	0.00	0.00	272	0.00	29,740.80	272	0.00	29,740.80
All Other Employees	592	536.00	20,702,357.40	263	145.67	8,505,281.16	855	681.67	29,207,638.56
DEPARTMENT TOTALS	592	536.00	20,702,357.40	545	152.67	8,698,561.96	1,137	688.67	29,400,919.36

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	0.00	15	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	75,327.20	5	2.00	75,327.20
Agency Total	0	0.00	0.00	20	2.00	75,327.20	20	2.00	75,327.20
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	13	12.00	437,580.00	2	2.00	176,592.00	15	14.00	614,172.00
Agency Total	13	12.00	437,580.00	9	2.00	177,379.50	22	14.00	614,959.50
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	34	34.00	1,201,304.00	2	2.00	219,980.80	36	36.00	1,421,284.80
Agency Total	34	34.00	1,201,304.00	13	2.00	222,030.80	47	36.00	1,423,334.80
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	39	34.00	1,366,955.20	1	1.00	177,403.20	40	35.00	1,544,358.40
Agency Total	39	34.00	1,366,955.20	12	1.00	179,453.20	51	35.00	1,546,408.40

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,547.54	8	0.00	12,547.54
All Other Employees	12	12.00	385,881.60	2	2.00	160,950.40	14	14.00	546,832.00
Agency Total	12	12.00	385,881.60	10	2.00	173,497.94	22	14.00	559,379.54
OL08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	655,200.00	2	2.00	174,449.20	18	18.00	829,649.20
Agency Total	16	16.00	655,200.00	2	2.00	174,449.20	18	18.00	829,649.20
OL09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,188.00	11	0.00	1,188.00
All Other Employees	46	46.00	1,866,217.60	2	2.00	278,720.00	48	48.00	2,144,937.60
Agency Total	46	46.00	1,866,217.60	13	2.00	279,908.00	59	48.00	2,146,125.60
OL10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	5,241,891.20	2	2.00	200,803.20	124	124.00	5,442,694.40
Agency Total	122	122.00	5,241,891.20	2	2.00	200,803.20	124	124.00	5,442,694.40
OL13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,894.00	9	0.00	1,894.00
All Other Employees	43	42.40	1,903,316.48	2	1.00	130,629.60	45	43.40	2,033,946.08
Agency Total	43	42.40	1,903,316.48	11	1.00	132,523.60	54	43.40	2,035,840.08

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	23	23.00	926,473.60	2	1.75	117,000.00	25	24.75	1,043,473.60
Agency Total	23	23.00	926,473.60	6	1.84	118,172.00	29	24.84	1,044,645.60
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,119,665.60	2	2.00	174,262.40	52	51.00	2,293,928.00
Agency Total	50	49.00	2,119,665.60	2	2.00	174,262.40	52	51.00	2,293,928.00
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	189,862.40	0	0.00	0.00	5	5.00	189,862.40
Agency Total	5	5.00	189,862.40	9	0.00	600.00	14	5.00	190,462.40
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	14	14.00	809,140.80	9	8.00	1,050,171.20	23	22.00	1,859,312.00
Agency Total	14	14.00	809,140.80	17	8.00	1,050,171.20	31	22.00	1,859,312.00
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,111.00	7	0.00	1,111.00
All Other Employees	45	45.00	2,020,740.80	5	5.00	506,625.60	50	50.00	2,527,366.40
Agency Total	45	45.00	2,020,740.80	12	5.00	507,736.60	57	50.00	2,528,477.40

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0L34 - Non-Flood Prot Asset Mgmt Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	25	25.00	1,105,977.60	1	1.00	109,990.40	26	26.00	1,215,968.00
Agency Total	25	25.00	1,105,977.60	15	1.00	109,990.40	40	26.00	1,215,968.00
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	179,707.44	3	2.00	179,707.44
Agency Total	0	0.00	0.00	8	2.00	179,707.44	8	2.00	179,707.44
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	18	18.00	815,339.20	6	6.00	1,054,955.20	24	24.00	1,870,294.40
Agency Total	18	18.00	815,339.20	21	6.00	1,056,080.20	39	24.00	1,871,419.40
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	250	249.40	13,555,051.12	21	18.40	2,698,527.00	271	267.80	16,253,578.12
Agency Total	250	249.40	13,555,051.12	28	18.40	2,698,527.00	278	267.80	16,253,578.12
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	53	51.60	2,562,986.40	7	6.00	749,125.00	60	57.60	3,312,111.40
Agency Total	53	51.60	2,562,986.40	16	6.00	750,747.25	69	57.60	3,313,733.65
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	99	99.00	4,220,715.20	16	15.00	2,461,097.60	115	114.00	6,681,812.80
Agency Total	99	99.00	4,220,715.20	23	15.00	2,461,097.60	122	114.00	6,681,812.80
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	119,880.30	3	2.00	119,880.30
Agency Total	0	0.00	0.00	8	2.00	119,880.30	8	2.00	119,880.30

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Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	109,457.92	2	1.80	109,457.92
Agency Total	0	0.00	0.00	13	1.80	110,207.92	13	1.80	110,207.92
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	187	0.09	27,047.29	187	0.09	27,047.29
All Other Employees	907	897.40	41,384,298.80	107	90.45	11,167,215.78	1,014	987.85	52,551,514.58
Units of Local Govt Personnel Area Totals	907	897.40	41,384,298.80	294	90.54	11,194,263.07	1,201	987.94	52,578,561.87
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	187	0.09	27,047.29	187	0.09	27,047.29
All Other Employees	907	897.40	41,384,298.80	107	90.45	11,167,215.78	1,014	987.85	52,551,514.58
DEPARTMENT TOTALS	907	897.40	41,384,298.80	294	90.54	11,194,263.07	1,201	987.94	52,578,561.87

State of Louisiana
STATE CIVIL SERVICE
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INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00
Agency Total	0	0.00	0.00	14	1.00	41,600.00	14	1.00	41,600.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90

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INDEPENDENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
Agency Total	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	5.00	399,446.68	5	5.00	399,446.68
DEPARTMENT TOTALS	0	0.00	0.00	18	5.00	399,446.68	18	5.00	399,446.68

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LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	389,277.00	6	1.00	389,277.00
Agency Total	0	0.00	0.00	7	1.50	401,757.00	7	1.50	401,757.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	389,277.00	6	1.00	389,277.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	7	1.50	401,757.00	7	1.50	401,757.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	389,277.00	6	1.00	389,277.00
DEPARTMENT TOTALS	0	0.00	0.00	7	1.50	401,757.00	7	1.50	401,757.00

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,394	5,253.46	183,294,624.52	28,194	22,045.45	1,373,686,292.07	33,588	27,298.91	1,556,980,916.59
Student Employees	0	0.00	0.00	625	329.10	6,684,009.59	625	329.10	6,684,009.59
Board Members	0	0.00	0.00	593	27.05	1,435,844.50	593	27.05	1,435,844.50
All Other Employees	33,164	31,665.64	1,635,932,852.00	4,222	3,415.33	240,565,555.76	37,386	35,080.97	1,876,498,407.76
STATEWIDE TOTALS	38,558	36,919.10	1,819,227,476.52	33,634	25,816.93	1,622,371,701.92	72,192	62,736.03	3,441,599,178.44

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STATE CIVIL SERVICE
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STATEWIDE <i>Appropriated Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,394	5,253.46	183,294,624.52	28,194	22,045.45	1,373,686,292.07	33,588	27,298.91	1,556,980,916.59
Student Employees	0	0.00	0.00	593	306.88	6,252,513.59	593	306.88	6,252,513.59
Board Members	0	0.00	0.00	215	26.05	1,355,754.68	215	26.05	1,355,754.68
All Other Employees	32,597	31,130.64	1,608,142,473.02	3,688	3,209.64	225,132,296.40	36,285	34,340.28	1,833,274,769.42
STATEWIDE TOTALS	37,991	36,384.10	1,791,437,097.54	32,690	25,588.02	1,606,426,856.74	70,681	61,972.12	3,397,863,954.28
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,991	36,384.10	1,791,437,097.54	31,882	25,255.09	1,598,818,588.47	69,873	61,639.19	3,390,255,686.01
Employees with In-State Resident	34,736		1,675,262,300.98	19,654		988,100,556.78	54,390		2,663,362,857.76
Employees with Out-of State Resident	1,102		42,677,005.02	531		17,730,698.59	1,633		60,407,703.61
Employees with Unknown Resident	2,153		73,497,791.54	12,505		600,595,601.37	14,658		674,093,392.91

State of Louisiana
STATE CIVIL SERVICE
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STATEWIDE <i>Non-Appropriated Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	22.22	431,496.00	32	22.22	431,496.00
Board Members	0	0.00	0.00	378	1.00	80,089.82	378	1.00	80,089.82
All Other Employees	567	535.00	27,790,378.98	534	205.69	15,433,259.36	1,101	740.69	43,223,638.34
STATEWIDE TOTALS	567	535.00	27,790,378.98	944	228.91	15,944,845.18	1,511	763.91	43,735,224.16
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	567	535.00	27,790,378.98	534	205.69	15,433,259.36	1,101	740.69	43,223,638.34
Employees with In-State Resident	555		27,226,345.38	925		15,783,139.38	1,480		43,009,484.76
Employees with Out-of State Resident	1		45,011.20	5		42,016.00	6		87,027.20
Employees with Unknown Resident	11		519,022.40	14		119,689.80	25		638,712.20

State of Louisiana

STATE CIVIL SERVICE

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Units of Local Government	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	7.50	176,020.00	11	7.50	176,020.00
Board Members	0	0.00	0.00	464	0.09	57,163.09	464	0.09	57,163.09
All Other Employees	1,499	1,433.40	62,086,656.20	386	241.62	20,391,921.12	1,885	1,675.02	82,478,577.32
STATEWIDE TOTALS	1,499	1,433.40	62,086,656.20	861	249.21	20,625,104.21	2,360	1,682.61	82,711,760.41
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,499	1,433.40	62,086,656.20	386	241.62	20,391,921.12	1,885	1,675.02	82,478,577.32
Employees with In-State Resident	1,447		59,723,599.40	823		19,865,649.77	2,270		79,589,249.17
Employees with Out-of State Resident	22		1,033,780.80	3		135,532.80	25		1,169,313.60
Employees with Unknown Resident	30		1,329,276.00	35		623,921.64	65		1,953,197.64

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/22/2019

STATEWIDE <i>All Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,394	5,253.46	183,294,624.52	28,194	22,045.45	1,373,686,292.07	33,588	27,298.91	1,556,980,916.59
Student Employees	0	0.00	0.00	636	336.60	6,860,029.59	636	336.60	6,860,029.59
Board Members	0	0.00	0.00	1,057	27.14	1,493,007.59	1,057	27.14	1,493,007.59
All Other Employees	34,663	33,099.04	1,698,019,508.20	4,608	3,656.95	260,957,476.88	39,271	36,755.99	1,958,976,985.08
STATEWIDE TOTALS	40,057	38,352.50	1,881,314,132.72	34,495	26,066.14	1,642,996,806.13	74,552	64,418.64	3,524,310,938.85
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	40,057	38,352.50	1,881,314,132.72	32,802	25,702.40	1,634,643,768.95	72,859	64,054.90	3,515,957,901.67
Employees with In-State Resident	36,738		1,762,212,245.76	21,402		1,023,749,345.93	58,140		2,785,961,591.69
Employees with Out-of State Resident	1,125		43,755,797.02	539		17,908,247.39	1,664		61,664,044.41
Employees with Unknown Resident	2,194		75,346,089.94	12,554		601,339,212.81	14,748		676,685,302.75