



STATE CIVIL SERVICE

Report on State Employment

Data as of 1/11/2019

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to State Civil Service - Management Information Services Division at 225-342-8274.

TABLE OF CONTENTS

| | | |
|-------------|---|---------------|
| Section 1: | Method of Reporting | Pages 3 - 4 |
| Section 2: | Summary by Major Department | Pages 5 - 6 |
| | <i>Executive Branch (STATE EMPLOYEES)</i> | Page 6 |
| | <i>Units of Local Government</i> | Page 6 |
| | <i>Total Workforce (State Employees + Units of Local Government)</i> | Page 6 |
| Section 3: | Definitions | Pages 7 - 8 |
| Section 4: | Major Department by Personnel Area / Summaries | Pages 9 - 110 |
| | Summaries Include: | |
| | <i>Executive Branch</i> | Page 106 |
| | <i>Appropriated Agencies</i> | Page 107 |
| | <i>Non Appropriated Agencies</i> | Page 108 |
| | <i>Units of Local Government</i> | Page 109 |
| | <i>All Agencies</i> | Page 110 |
| Supplement: | Extract of the Report on State Employment prepared for the Office of Planning and Budget. | |

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

| TYPE OF EMPLOYEE: | FTE PERCENT ASSIGNED BY PROGRAM: |
|------------------------------|---|
| WAE (When Actually Employed) | 0.00 |
| Per Diem | 0.00 |
| Full Time | 1.00 |
| Part Time | Assigned value reported by agency. |

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 1/11/2019

| DEPARTMENT TOTALS | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|---------------|------------------|-------------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| EXECUTIVE DEPARTMENT | 2,246 | 2,177.87 | 141,300,189.11 | 1,703 | 1,371.68 | 69,995,867.46 | 3,949 | 3,549.55 | 211,296,056.57 |
| VETERANS AFFAIRS | 832 | 753.00 | 27,827,228.78 | 13 | 5.00 | 509,506.06 | 845 | 758.00 | 28,336,734.84 |
| ECONOMIC DEVELOPMENT | 58 | 57.00 | 3,663,932.22 | 49 | 45.00 | 4,562,085.84 | 107 | 102.00 | 8,226,018.06 |
| CRT | 602 | 486.75 | 21,772,052.38 | 461 | 147.20 | 10,194,881.02 | 1,063 | 633.95 | 31,966,933.40 |
| DOTD | 4,238 | 4,225.00 | 208,434,714.02 | 91 | 51.50 | 2,868,124.80 | 4,329 | 4,276.50 | 211,302,838.82 |
| DPSC - CORRECTIONS | 4,923 | 4,729.00 | 222,228,182.92 | 81 | 70.20 | 7,697,364.02 | 5,004 | 4,799.20 | 229,925,546.94 |
| DPSC - PUBLIC SAFETY | 2,518 | 2,415.00 | 150,872,038.04 | 178 | 114.55 | 8,016,046.98 | 2,696 | 2,529.55 | 158,888,085.02 |
| DYS-OFF OF JUV JUST | 751 | 742.00 | 34,271,153.80 | 75 | 65.75 | 4,537,122.20 | 826 | 807.75 | 38,808,276.00 |
| LDH | 7,378 | 7,022.67 | 356,143,604.87 | 603 | 229.28 | 32,287,435.67 | 7,981 | 7,251.95 | 388,431,040.54 |
| DCFS | 3,534 | 3,418.00 | 155,738,512.43 | 86 | 66.00 | 4,854,307.12 | 3,620 | 3,484.00 | 160,592,819.55 |
| DNR | 265 | 263.00 | 16,443,429.60 | 28 | 14.50 | 1,125,500.00 | 293 | 277.50 | 17,568,929.60 |
| REVENUE | 691 | 646.00 | 36,440,094.60 | 26 | 15.25 | 1,856,431.98 | 717 | 661.25 | 38,296,526.58 |
| DEQ | 692 | 670.00 | 41,442,712.22 | 38 | 20.00 | 1,364,133.94 | 730 | 690.00 | 42,806,846.16 |
| LWC | 909 | 844.00 | 42,019,476.20 | 57 | 22.62 | 1,665,263.07 | 966 | 866.62 | 43,684,739.27 |
| WILDLIFE & FISHERIES | 801 | 773.00 | 46,048,848.31 | 52 | 31.64 | 1,488,177.55 | 853 | 804.64 | 47,537,025.86 |
| CIVIL SERVICE AGENCIES | 163 | 162.00 | 10,209,347.20 | 69 | 10.00 | 897,047.84 | 232 | 172.00 | 11,106,395.04 |
| HIGHER EDUCATION | 5,125 | 4,984.22 | 172,549,091.43 | 25,143 | 21,585.35 | 1,343,703,000.25 | 30,268 | 26,569.57 | 1,516,252,091.68 |
| HEALTH CARE SERVICES | 275 | 273.70 | 11,133,070.43 | 187 | 140.30 | 12,633,153.29 | 462 | 414.00 | 23,766,223.72 |
| EDUCATION | 470 | 436.00 | 27,097,043.84 | 164 | 144.82 | 10,940,107.58 | 634 | 580.82 | 38,037,151.42 |
| EDUCATION - OTHER | 348 | 332.50 | 12,369,403.66 | 522 | 396.60 | 24,639,713.96 | 870 | 729.10 | 37,009,117.62 |
| PUBLIC SERVICE COMM | 66 | 65.00 | 3,425,531.98 | 17 | 16.50 | 958,679.02 | 83 | 81.50 | 4,384,211.00 |
| AGRICULTURE | 544 | 517.00 | 26,483,157.48 | 51 | 46.50 | 4,275,114.48 | 595 | 563.50 | 30,758,271.96 |
| JUSTICE | 0 | 0.00 | 0.00 | 553 | 523.09 | 31,429,927.10 | 553 | 523.09 | 31,429,927.10 |
| INSURANCE | 194 | 187.00 | 10,905,675.56 | 29 | 26.50 | 3,304,802.28 | 223 | 213.50 | 14,210,477.84 |
| LIEUTENANT GOVERNOR | 3 | 3.00 | 163,550.40 | 14 | 14.00 | 968,581.64 | 17 | 17.00 | 1,132,132.04 |
| SECRETARY OF STATE | 546 | 355.00 | 19,410,045.20 | 184 | 175.10 | 9,791,741.44 | 730 | 530.10 | 29,201,786.64 |
| TREASURY | 46 | 42.00 | 2,988,392.68 | 26 | 11.50 | 1,409,344.56 | 72 | 53.50 | 4,397,737.24 |
| RETIREMENT SYSTEMS | 268 | 265.55 | 16,932,170.80 | 62 | 32.00 | 4,733,034.16 | 330 | 297.55 | 21,665,204.96 |
| INDEPENDENT | 0 | 0.00 | 0.00 | 16 | 3.00 | 161,649.90 | 16 | 3.00 | 161,649.90 |
| EXECUTIVE BRANCH (State Employees) | 38,486 | 36,845.26 | 1,818,312,650.16 | 30,578 | 25,395.43 | 1,602,868,145.21 | 69,064 | 62,240.69 | 3,421,180,795.37 |
| EXECUTIVE DEPARTMENT | 0 | 0.00 | 0.00 | 13 | 2.50 | 92,725.40 | 13 | 2.50 | 92,725.40 |
| HOUSING AUTHORITIES | 593 | 534.87 | 20,715,868.30 | 541 | 151.02 | 8,637,801.78 | 1,134 | 685.89 | 29,353,670.08 |
| PORTS, LEVEE BOARDS | 914 | 906.40 | 41,684,078.80 | 296 | 92.54 | 11,401,229.76 | 1,210 | 998.94 | 53,085,308.56 |
| INDEPENDENT | 0 | 0.00 | 0.00 | 2 | 2.00 | 237,796.78 | 2 | 2.00 | 237,796.78 |
| LEGISLATIVE | 0 | 0.00 | 0.00 | 7 | 1.50 | 401,757.00 | 7 | 1.50 | 401,757.00 |
| UNITS OF LOCAL GOVT | 1,507 | 1,441.27 | 62,399,947.10 | 859 | 249.56 | 20,771,310.72 | 2,366 | 1,690.83 | 83,171,257.82 |
| TOTAL WORKFORCE | 39,993 | 38,286.53 | 1,880,712,597.26 | 31,437 | 25,644.99 | 1,623,639,455.93 | 71,430 | 63,931.52 | 3,504,352,053.19 |

Report on State Employment

Section 3: Definitions

DEFINITIONS

| | |
|---|---|
| <u>Board Members:</u> | Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order. |
| <u>Classified Employees:</u> | Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules. |
| <u>Education Employees:</u> | Employees of a college or university of the state excluding students. |
| <u>Full Time:</u> | Employees who work a regular schedule of 40 hours per week or 80 hours biweekly. |
| <u>Health Care Services:</u> | Includes Medical Centers and the LSU Health Care Services Divisions. |
| <u>Higher Education:</u> | Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers. |
| <u>Department:</u> | Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals. |
| <u>Part Time:</u> | Employees who work less than 40 hours per week. |
| <u>Per Diem:</u> | Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month. |
| <u>State Employees:</u> | Employees of the Executive Branch of State Government. |
| <u>Student Employees:</u> | Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students) |
| <u>Unclassified Employees:</u> | Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education. |
| <u>Units of Local Government:</u> | Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B). |
| <u>WAE (When Actually Employed):</u> | Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave. |

Report on State Employment

Section 4: Department by Agency / Summaries

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0100 - Gov-Executive Office | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 73,060.00 | 8 | 4.00 | 73,060.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 455.00 | 7 | 0.00 | 455.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 93 | 67.02 | 4,916,496.22 | 93 | 67.02 | 4,916,496.22 |
| Agency Total | 0 | 0.00 | 0.00 | 108 | 71.02 | 4,990,011.22 | 108 | 71.02 | 4,990,011.22 |
| 0102 - Gov-Office of Inspector Gen | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 12 | 12.00 | 780,374.40 | 2 | 2.00 | 239,719.22 | 14 | 14.00 | 1,020,093.62 |
| Agency Total | 12 | 12.00 | 780,374.40 | 2 | 2.00 | 239,719.22 | 14 | 14.00 | 1,020,093.62 |
| 0103 - Gov-Mental Health Advocacy Ser | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 16,744.00 | 2 | 1.00 | 16,744.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 46 | 43.37 | 2,355,769.52 | 1 | 1.00 | 101,504.00 | 47 | 44.37 | 2,457,273.52 |
| Agency Total | 46 | 43.37 | 2,355,769.52 | 3 | 2.00 | 118,248.00 | 49 | 45.37 | 2,474,017.52 |
| 0106 - DOA-Louisiana Tax Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 300,693.12 | 5 | 5.00 | 300,693.12 |
| All Other Employees | 31 | 31.00 | 1,984,931.00 | 0 | 0.00 | 0.00 | 31 | 31.00 | 1,984,931.00 |
| Agency Total | 31 | 31.00 | 1,984,931.00 | 5 | 5.00 | 300,693.12 | 36 | 36.00 | 2,285,624.12 |
| 0107 - Gov-Div of Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.12 | 107,757.00 | 12 | 6.12 | 107,757.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 409 | 389.00 | 25,347,753.29 | 116 | 116.00 | 9,201,924.16 | 525 | 505.00 | 34,549,677.45 |
| Agency Total | 409 | 389.00 | 25,347,753.29 | 128 | 122.12 | 9,309,681.16 | 537 | 511.12 | 34,657,434.45 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0109 - GOV-Coast Prot & Restor Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 48,360.00 | 5 | 2.50 | 48,360.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 164 | 163.00 | 12,616,705.92 | 13 | 5.00 | 926,566.68 | 177 | 168.00 | 13,543,272.60 |
| Agency Total | 164 | 163.00 | 12,616,705.92 | 18 | 7.50 | 974,926.68 | 182 | 170.50 | 13,591,632.60 |
| 0111 - Gov-Home Security & EP | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 259 | 259.00 | 14,440,851.62 | 259 | 259.00 | 14,440,851.62 |
| Agency Total | 0 | 0.00 | 0.00 | 259 | 259.00 | 14,440,851.62 | 259 | 259.00 | 14,440,851.62 |
| 0112 - Gov-Dept of Military Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 43,576.00 | 798 | 774.00 | 31,769,728.98 | 799 | 775.00 | 31,813,304.98 |
| Agency Total | 1 | 1.00 | 43,576.00 | 798 | 774.00 | 31,769,728.98 | 799 | 775.00 | 31,813,304.98 |
| 0116 - Gov-LA Public Defender Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 936.00 | 6 | 0.00 | 936.00 |
| All Other Employees | 9 | 9.00 | 504,920.00 | 6 | 6.00 | 692,972.02 | 15 | 15.00 | 1,197,892.02 |
| Agency Total | 9 | 9.00 | 504,920.00 | 12 | 6.00 | 693,908.02 | 21 | 15.00 | 1,198,828.02 |
| 0129 - Gov-La Comm Law Enforce Adm CJ | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 44,460.00 | 5 | 2.50 | 44,460.00 |
| Board Members | 0 | 0.00 | 0.00 | 24 | 0.05 | 9,300.00 | 24 | 0.05 | 9,300.00 |
| All Other Employees | 40 | 40.00 | 2,345,583.76 | 2 | 2.00 | 176,092.80 | 42 | 42.00 | 2,521,676.56 |
| Agency Total | 40 | 40.00 | 2,345,583.76 | 31 | 4.55 | 229,852.80 | 71 | 44.55 | 2,575,436.56 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|--------------|---------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0133 - Gov-Office of Elderly Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 520.00 | 13 | 0.00 | 520.00 |
| All Other Employees | 61 | 60.00 | 3,071,180.32 | 1 | 1.00 | 121,305.60 | 62 | 61.00 | 3,192,485.92 |
| Agency Total | 61 | 60.00 | 3,071,180.32 | 14 | 1.00 | 121,825.60 | 75 | 61.00 | 3,193,005.92 |
| 0254 - GOV-La St Racing Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 650.00 | 13 | 0.00 | 650.00 |
| All Other Employees | 17 | 17.00 | 943,800.00 | 72 | 59.00 | 3,012,531.60 | 89 | 76.00 | 3,956,331.60 |
| Agency Total | 17 | 17.00 | 943,800.00 | 85 | 59.00 | 3,013,181.60 | 102 | 76.00 | 3,956,981.60 |
| 0255 - GOV-Office of Financial Instit | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 17,160.00 | 2 | 1.00 | 17,160.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 87 | 85.00 | 5,933,125.12 | 1 | 1.00 | 145,000.18 | 88 | 86.00 | 6,078,125.30 |
| Agency Total | 87 | 85.00 | 5,933,125.12 | 3 | 2.00 | 162,160.18 | 90 | 87.00 | 6,095,285.30 |
| 0800 - DOA-Office of Group Benefits | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 16,276.00 | 2 | 1.00 | 16,276.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 37 | 34.00 | 2,190,176.04 | 2 | 2.00 | 275,000.18 | 39 | 36.00 | 2,465,176.22 |
| Agency Total | 37 | 34.00 | 2,190,176.04 | 4 | 3.00 | 291,276.18 | 41 | 37.00 | 2,481,452.22 |
| 0804 - DOA-Office of Risk Management | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,904.00 | 1 | 0.50 | 7,904.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 35 | 35.00 | 2,460,440.84 | 0 | 0.00 | 0.00 | 35 | 35.00 | 2,460,440.84 |
| Agency Total | 35 | 35.00 | 2,460,440.84 | 1 | 0.50 | 7,904.00 | 36 | 35.50 | 2,468,344.84 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0806 - DOA-La Property Assist Agency | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 35 | 35.00 | 1,212,399.24 | 0 | 0.00 | 0.00 | 35 | 35.00 | 1,212,399.24 |
| Agency Total | 35 | 35.00 | 1,212,399.24 | 0 | 0.00 | 0.00 | 35 | 35.00 | 1,212,399.24 |
| 0807 - DOA-Fed Property Assistance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 6 | 5.00 | 319,508.80 | 0 | 0.00 | 0.00 | 6 | 5.00 | 319,508.80 |
| Agency Total | 6 | 5.00 | 319,508.80 | 0 | 0.00 | 0.00 | 6 | 5.00 | 319,508.80 |
| 0815 - DOA-Office of Technology Svcs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 41 | 20.00 | 408,356.00 | 41 | 20.00 | 408,356.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 802 | 778.00 | 54,016,484.86 | 2 | 1.00 | 211,297.58 | 804 | 779.00 | 54,227,782.44 |
| Agency Total | 802 | 778.00 | 54,016,484.86 | 43 | 21.00 | 619,653.58 | 845 | 799.00 | 54,636,138.44 |
| 0816 - CS-Div of Administrative Law | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 50 | 50.00 | 3,809,457.60 | 1 | 1.00 | 130,000.00 | 51 | 51.00 | 3,939,457.60 |
| Agency Total | 50 | 50.00 | 3,809,457.60 | 1 | 1.00 | 130,000.00 | 51 | 51.00 | 3,939,457.60 |
| 0820 - DOA-Office Of St Procurement | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 28,340.00 | 3 | 1.50 | 28,340.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 91 | 89.00 | 5,613,550.80 | 0 | 0.00 | 0.00 | 91 | 89.00 | 5,613,550.80 |
| Agency Total | 91 | 89.00 | 5,613,550.80 | 3 | 1.50 | 28,340.00 | 94 | 90.50 | 5,641,890.80 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0829 - DOA-Off of Aircraft Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 6 | 3.00 | 301,340.00 | 0 | 0.00 | 0.00 | 6 | 3.00 | 301,340.00 |
| Agency Total | 6 | 3.00 | 301,340.00 | 0 | 0.00 | 0.00 | 6 | 3.00 | 301,340.00 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 81 | 40.12 | 768,417.00 | 81 | 40.12 | 768,417.00 |
| Board Members | 0 | 0.00 | 0.00 | 68 | 5.05 | 312,554.12 | 68 | 5.05 | 312,554.12 |
| All Other Employees | 1,939 | 1,879.37 | 125,851,077.51 | 1,369 | 1,297.02 | 66,360,990.84 | 3,308 | 3,176.39 | 192,212,068.35 |
| Appropriated Personnel Area Totals | 1,939 | 1,879.37 | 125,851,077.51 | 1,518 | 1,342.19 | 67,441,961.96 | 3,457 | 3,221.56 | 193,293,039.47 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A04 - Louisiana Housing Corporation | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 4.00 | 75,379.20 | 4 | 4.00 | 75,379.20 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 350.00 | 7 | 0.00 | 350.00 |
| All Other Employees | 126 | 123.50 | 7,433,405.20 | 4 | 4.00 | 541,988.98 | 130 | 127.50 | 7,975,394.18 |
| Agency Total | 126 | 123.50 | 7,433,405.20 | 15 | 8.00 | 617,718.18 | 141 | 131.50 | 8,051,123.38 |
| 0A97 - La Patients Compensation Fund | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 18,876.00 | 2 | 1.00 | 18,876.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 50 | 50.00 | 2,423,116.80 | 2 | 2.00 | 279,377.28 | 52 | 52.00 | 2,702,494.08 |
| Agency Total | 50 | 50.00 | 2,423,116.80 | 13 | 3.00 | 298,928.28 | 63 | 53.00 | 2,722,045.08 |
| 0B01 - Arch Examrs La St Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 1,043.00 | 7 | 0.00 | 1,043.00 |
| All Other Employees | 2 | 1.00 | 65,582.40 | 2 | 2.00 | 159,349.96 | 4 | 3.00 | 224,932.36 |
| Agency Total | 2 | 1.00 | 65,582.40 | 9 | 2.00 | 160,392.96 | 11 | 3.00 | 225,975.36 |
| 0B05 - Cemetery Bd La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 53,040.00 | 5 | 2.00 | 159,897.66 | 6 | 3.00 | 212,937.66 |
| Agency Total | 1 | 1.00 | 53,040.00 | 9 | 2.00 | 159,897.66 | 10 | 3.00 | 212,937.66 |
| 0B07 - CPAs La St Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,050.00 | 5 | 0.00 | 1,050.00 |
| All Other Employees | 6 | 6.00 | 228,155.20 | 4 | 2.00 | 202,509.60 | 10 | 8.00 | 430,664.80 |
| Agency Total | 6 | 6.00 | 228,155.20 | 9 | 2.00 | 203,559.60 | 15 | 8.00 | 431,714.80 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/11/2019

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB11 - Real Est Appr Bd Cert La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 400.00 | 8 | 0.00 | 400.00 |
| All Other Employees | 1 | 0.00 | 31,158.40 | 2 | 0.00 | 100.00 | 3 | 0.00 | 31,258.40 |
| Agency Total | 1 | 0.00 | 31,158.40 | 10 | 0.00 | 500.00 | 11 | 0.00 | 31,658.40 |
| OB12 - Contractor Lic Bd La St /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 20 | 0.00 | 1,460.00 | 20 | 0.00 | 1,460.00 |
| All Other Employees | 45 | 45.00 | 2,290,828.80 | 2 | 2.00 | 281,356.40 | 47 | 47.00 | 2,572,185.20 |
| Agency Total | 45 | 45.00 | 2,290,828.80 | 22 | 2.00 | 282,816.40 | 67 | 47.00 | 2,573,645.20 |
| OB20 - Real Estate Comm La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.22 | 25,480.00 | 2 | 1.22 | 25,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 550.00 | 11 | 0.00 | 550.00 |
| All Other Employees | 17 | 17.00 | 763,526.40 | 2 | 2.00 | 229,819.20 | 19 | 19.00 | 993,345.60 |
| Agency Total | 17 | 17.00 | 763,526.40 | 15 | 3.22 | 255,849.20 | 32 | 20.22 | 1,019,375.60 |
| OB25 - Cert Short Rep Bd Exm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 300.00 | 6 | 0.00 | 300.00 |
| All Other Employees | 1 | 0.00 | 15,600.00 | 2 | 1.00 | 49,575.10 | 3 | 1.00 | 65,175.10 |
| Agency Total | 1 | 0.00 | 15,600.00 | 8 | 1.00 | 49,875.10 | 9 | 1.00 | 65,475.10 |
| OB27 - Used Mtr Veh&Parts Comm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 525.00 | 9 | 0.00 | 525.00 |
| All Other Employees | 15 | 14.00 | 582,056.80 | 2 | 1.00 | 106,508.60 | 17 | 15.00 | 688,565.40 |
| Agency Total | 15 | 14.00 | 582,056.80 | 11 | 1.00 | 107,033.60 | 26 | 15.00 | 689,090.40 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB28 - Motor Vehicle Comm La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 18 | 0.00 | 800.00 | 18 | 0.00 | 800.00 |
| All Other Employees | 20 | 20.00 | 789,464.00 | 2 | 2.00 | 216,683.22 | 22 | 22.00 | 1,006,147.22 |
| Agency Total | 20 | 20.00 | 789,464.00 | 20 | 2.00 | 217,483.22 | 40 | 22.00 | 1,006,947.22 |
| OB43 - Auctioneers Lic La Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 291.00 | 6 | 0.00 | 291.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.38 | 25,482.50 | 1 | 0.38 | 25,482.50 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 0.38 | 25,773.50 | 7 | 0.38 | 25,773.50 |
| OB44 - Interior Design St Bd Exm/Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 194.00 | 7 | 0.00 | 194.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.62 | 32,500.00 | 1 | 0.62 | 32,500.00 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 0.62 | 32,694.00 | 8 | 0.62 | 32,694.00 |
| OB57 - Boxing & Wrestling Comm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 480.00 | 6 | 0.00 | 480.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 0.27 | 14,224.00 | 4 | 0.27 | 14,224.00 |
| Agency Total | 0 | 0.00 | 0.00 | 10 | 0.27 | 14,704.00 | 10 | 0.27 | 14,704.00 |
| OB83 - State Board of Cosmetology | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 675.00 | 7 | 0.00 | 675.00 |
| All Other Employees | 22 | 21.00 | 754,083.20 | 5 | 1.00 | 75,404.80 | 27 | 22.00 | 829,488.00 |
| Agency Total | 22 | 21.00 | 754,083.20 | 12 | 1.00 | 76,079.80 | 34 | 22.00 | 830,163.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB85 - LA Board of Prof Geoscientists | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 600.00 | 6 | 0.00 | 600.00 |
| All Other Employees | 1 | 0.00 | 19,094.40 | 1 | 1.00 | 50,000.00 | 2 | 1.00 | 69,094.40 |
| Agency Total | 1 | 0.00 | 19,094.40 | 7 | 1.00 | 50,600.00 | 8 | 1.00 | 69,694.40 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|------------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 6.22 | 119,735.20 | 8 | 6.22 | 119,735.20 |
| Board Members | 0 | 0.00 | 0.00 | 136 | 0.00 | 9,393.00 | 136 | 0.00 | 9,393.00 |
| All Other Employees | 307 | 298.50 | 15,449,111.60 | 41 | 23.27 | 2,424,777.30 | 348 | 321.77 | 17,873,888.90 |
| Non-Appropriated Personnel Area Totals | 307 | 298.50 | 15,449,111.60 | 185 | 29.49 | 2,553,905.50 | 492 | 327.99 | 18,003,017.10 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A93 - Ascension/St James Reg Airport | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 8 | 2.50 | 92,350.40 | 8 | 2.50 | 92,350.40 |
| Agency Total | 0 | 0.00 | 0.00 | 13 | 2.50 | 92,725.40 | 13 | 2.50 | 92,725.40 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|-------------|-----------|-------------|------------------|-----------|-------------|------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 8 | 2.50 | 92,350.40 | 8 | 2.50 | 92,350.40 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 13 | 2.50 | 92,725.40 | 13 | 2.50 | 92,725.40 |

EXECUTIVE DEPARTMENT TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 89 | 46.34 | 888,152.20 | 89 | 46.34 | 888,152.20 |
| Board Members | 0 | 0.00 | 0.00 | 209 | 5.05 | 322,322.12 | 209 | 5.05 | 322,322.12 |
| All Other Employees | 2,246 | 2,177.87 | 141,300,189.11 | 1,418 | 1,322.79 | 68,878,118.54 | 3,664 | 3,500.66 | 210,178,307.65 |
| DEPARTMENT TOTALS | 2,246 | 2,177.87 | 141,300,189.11 | 1,716 | 1,374.18 | 70,088,592.86 | 3,962 | 3,552.05 | 211,388,781.97 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

VETERANS AFFAIRS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0130 - DVA-Dept of Veterans Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 104 | 101.00 | 4,260,235.20 | 5 | 5.00 | 508,906.06 | 109 | 106.00 | 4,769,141.26 |
| Agency Total | 104 | 101.00 | 4,260,235.20 | 13 | 5.00 | 509,506.06 | 117 | 106.00 | 4,769,741.26 |
| 0131 - DVA-La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 132 | 109.00 | 4,159,736.88 | 0 | 0.00 | 0.00 | 132 | 109.00 | 4,159,736.88 |
| Agency Total | 132 | 109.00 | 4,159,736.88 | 0 | 0.00 | 0.00 | 132 | 109.00 | 4,159,736.88 |
| 0132 - DVA-NE La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 149 | 137.00 | 4,895,228.00 | 0 | 0.00 | 0.00 | 149 | 137.00 | 4,895,228.00 |
| Agency Total | 149 | 137.00 | 4,895,228.00 | 0 | 0.00 | 0.00 | 149 | 137.00 | 4,895,228.00 |
| 0134 - DVA-SW La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 153 | 138.00 | 5,007,662.40 | 0 | 0.00 | 0.00 | 153 | 138.00 | 5,007,662.40 |
| Agency Total | 153 | 138.00 | 5,007,662.40 | 0 | 0.00 | 0.00 | 153 | 138.00 | 5,007,662.40 |
| 0135 - DVA-NW La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 149 | 140.00 | 4,750,033.60 | 0 | 0.00 | 0.00 | 149 | 140.00 | 4,750,033.60 |
| Agency Total | 149 | 140.00 | 4,750,033.60 | 0 | 0.00 | 0.00 | 149 | 140.00 | 4,750,033.60 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

VETERANS AFFAIRS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|---------------------|---------------------|-------------|-----------------|------------------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0136 - DVA-SE La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 145 | 128.00 | 4,754,332.70 | 0 | 0.00 | 0.00 | 145 | 128.00 | 4,754,332.70 |
| Agency Total | 145 | 128.00 | 4,754,332.70 | 0 | 0.00 | 0.00 | 145 | 128.00 | 4,754,332.70 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|-------------|-------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 832 | 753.00 | 27,827,228.78 | 5 | 5.00 | 508,906.06 | 837 | 758.00 | 28,336,134.84 |
| Appropriated Personnel Area Totals | 832 | 753.00 | 27,827,228.78 | 13 | 5.00 | 509,506.06 | 845 | 758.00 | 28,336,734.84 |

VETERANS AFFAIRS TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|-------------|-------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 832 | 753.00 | 27,827,228.78 | 5 | 5.00 | 508,906.06 | 837 | 758.00 | 28,336,134.84 |
| DEPARTMENT TOTALS | 832 | 753.00 | 27,827,228.78 | 13 | 5.00 | 509,506.06 | 845 | 758.00 | 28,336,734.84 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

ECONOMIC DEVELOPMENT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0251 - DED-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 76,232.00 | 8 | 4.00 | 76,232.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 19 | 18.00 | 1,360,216.00 | 10 | 10.00 | 1,324,509.42 | 29 | 28.00 | 2,684,725.42 |
| Agency Total | 19 | 18.00 | 1,360,216.00 | 18 | 14.00 | 1,400,741.42 | 37 | 32.00 | 2,760,957.42 |
| 0252 - DED-Off of Business Development | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 39 | 39.00 | 2,303,716.22 | 31 | 31.00 | 3,161,344.42 | 70 | 70.00 | 5,465,060.64 |
| Agency Total | 39 | 39.00 | 2,303,716.22 | 31 | 31.00 | 3,161,344.42 | 70 | 70.00 | 5,465,060.64 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 76,232.00 | 8 | 4.00 | 76,232.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 58 | 57.00 | 3,663,932.22 | 41 | 41.00 | 4,485,853.84 | 99 | 98.00 | 8,149,786.06 |
| Appropriated Personnel Area Totals | 58 | 57.00 | 3,663,932.22 | 49 | 45.00 | 4,562,085.84 | 107 | 102.00 | 8,226,018.06 |
| ECONOMIC DEVELOPMENT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 76,232.00 | 8 | 4.00 | 76,232.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 58 | 57.00 | 3,663,932.22 | 41 | 41.00 | 4,485,853.84 | 99 | 98.00 | 8,149,786.06 |
| DEPARTMENT TOTALS | 58 | 57.00 | 3,663,932.22 | 49 | 45.00 | 4,562,085.84 | 107 | 102.00 | 8,226,018.06 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

CRT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0261 - CRT-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.10 | 45,760.00 | 4 | 2.10 | 45,760.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 44 | 36.75 | 2,458,818.44 | 5 | 4.00 | 407,419.22 | 49 | 40.75 | 2,866,237.66 |
| Agency Total | 44 | 36.75 | 2,458,818.44 | 9 | 6.10 | 453,179.22 | 53 | 42.85 | 2,911,997.66 |
| 0262 - CRT-Off of the State Library | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 31,200.00 | 3 | 1.50 | 31,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 41 | 41.00 | 1,947,862.80 | 1 | 1.00 | 113,505.60 | 42 | 42.00 | 2,061,368.40 |
| Agency Total | 41 | 41.00 | 1,947,862.80 | 4 | 2.50 | 144,705.60 | 45 | 43.50 | 2,092,568.40 |
| 0263 - CRT-Off of State Museum | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 77 | 59.00 | 3,015,283.96 | 2 | 2.00 | 223,956.20 | 79 | 61.00 | 3,239,240.16 |
| Agency Total | 77 | 59.00 | 3,015,283.96 | 2 | 2.00 | 223,956.20 | 79 | 61.00 | 3,239,240.16 |
| 0264 - CRT-Office of State Parks | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 20,800.00 | 2 | 1.00 | 20,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 300 | 263.00 | 10,251,704.32 | 6 | 6.00 | 312,339.04 | 306 | 269.00 | 10,564,043.36 |
| Agency Total | 300 | 263.00 | 10,251,704.32 | 8 | 7.00 | 333,139.04 | 308 | 270.00 | 10,584,843.36 |
| 0265 - CRT-Off of Cultural Dev | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 27 | 26.00 | 1,445,779.14 | 4 | 4.00 | 320,043.36 | 31 | 30.00 | 1,765,822.50 |
| Agency Total | 27 | 26.00 | 1,445,779.14 | 4 | 4.00 | 320,043.36 | 31 | 30.00 | 1,765,822.50 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

CRT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|----------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0267 - CRT-Off of Tourism | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 111 | 59.00 | 2,597,858.12 | 4 | 4.00 | 317,613.14 | 115 | 63.00 | 2,915,471.26 |
| Agency Total | 111 | 59.00 | 2,597,858.12 | 5 | 4.50 | 328,013.14 | 116 | 63.50 | 2,925,871.26 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.10 | 108,160.00 | 10 | 5.10 | 108,160.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 600 | 484.75 | 21,717,306.78 | 22 | 21.00 | 1,694,876.56 | 622 | 505.75 | 23,412,183.34 |
| Appropriated Personnel Area Totals | 600 | 484.75 | 21,717,306.78 | 32 | 26.10 | 1,803,036.56 | 632 | 510.85 | 23,520,343.34 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

CRT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-------------------------------------|-------------------|--------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A20 - New Orleans City Park | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 54,745.60 | 428 | 120.10 | 8,342,344.36 | 430 | 122.10 | 8,397,089.96 |
| Agency Total | 2 | 2.00 | 54,745.60 | 428 | 120.10 | 8,342,344.36 | 430 | 122.10 | 8,397,089.96 |

0A98 - La Naval War Memorial Comm

| | | | | | | | | | |
|---------------------|----------|-------------|-------------|----------|-------------|------------------|----------|-------------|------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 49,500.10 | 1 | 1.00 | 49,500.10 |
| Agency Total | 0 | 0.00 | 0.00 | 1 | 1.00 | 49,500.10 | 1 | 1.00 | 49,500.10 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|------------------|------------|---------------|---------------------|------------|---------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 54,745.60 | 429 | 121.10 | 8,391,844.46 | 431 | 123.10 | 8,446,590.06 |
| Non-Appropriated Personnel Area Totals | 2 | 2.00 | 54,745.60 | 429 | 121.10 | 8,391,844.46 | 431 | 123.10 | 8,446,590.06 |

CRT TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|--------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.10 | 108,160.00 | 10 | 5.10 | 108,160.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 602 | 486.75 | 21,772,052.38 | 451 | 142.10 | 10,086,721.02 | 1,053 | 628.85 | 31,858,773.40 |
| DEPARTMENT TOTALS | 602 | 486.75 | 21,772,052.38 | 461 | 147.20 | 10,194,881.02 | 1,063 | 633.95 | 31,966,933.40 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

DOTD

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0273 - DOTD-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 18 | 10.50 | 238,409.60 | 18 | 10.50 | 238,409.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 181 | 180.00 | 11,233,812.72 | 7 | 7.00 | 806,132.08 | 188 | 187.00 | 12,039,944.80 |
| Agency Total | 181 | 180.00 | 11,233,812.72 | 25 | 17.50 | 1,044,541.68 | 206 | 197.50 | 12,278,354.40 |
| 0276 - DOTD-Engineering & Operations | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 10.00 | 333,704.80 | 17 | 10.00 | 333,704.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,989 | 3,986.00 | 194,545,469.30 | 9 | 9.00 | 929,164.86 | 3,998 | 3,995.00 | 195,474,634.16 |
| Agency Total | 3,989 | 3,986.00 | 194,545,469.30 | 26 | 19.00 | 1,262,869.66 | 4,015 | 4,005.00 | 195,808,338.96 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 35 | 20.50 | 572,114.40 | 35 | 20.50 | 572,114.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4,170 | 4,166.00 | 205,779,282.02 | 16 | 16.00 | 1,735,296.94 | 4,186 | 4,182.00 | 207,514,578.96 |
| Appropriated Personnel Area Totals | 4,170 | 4,166.00 | 205,779,282.02 | 51 | 36.50 | 2,307,411.34 | 4,221 | 4,202.50 | 208,086,693.36 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

DOTD

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A90 - Bd of Reg Prof Eng & Land Surv | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,000.00 | 11 | 0.00 | 1,000.00 |
| All Other Employees | 11 | 8.00 | 408,012.80 | 1 | 1.00 | 88,495.68 | 12 | 9.00 | 496,508.48 |
| Agency Total | 11 | 8.00 | 408,012.80 | 12 | 1.00 | 89,495.68 | 23 | 9.00 | 497,508.48 |

0A92 - Poverty Point Reservoir Dist

| | | | | | | | | | |
|---------------------|----------|-------------|-------------|----------|-------------|------------------|----------|-------------|------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 49,886.98 | 1 | 1.00 | 49,886.98 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 1.00 | 49,886.98 | 2 | 1.00 | 49,886.98 |

N813 - DOTD-Sabine River Authority

| | | | | | | | | | |
|---------------------|-----------|--------------|---------------------|-----------|--------------|-------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 10.00 | 158,080.00 | 10 | 10.00 | 158,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 14 | 1.00 | 3,750.00 | 14 | 1.00 | 3,750.00 |
| All Other Employees | 57 | 51.00 | 2,247,419.20 | 2 | 2.00 | 259,500.80 | 59 | 53.00 | 2,506,920.00 |
| Agency Total | 57 | 51.00 | 2,247,419.20 | 26 | 13.00 | 421,330.80 | 83 | 64.00 | 2,668,750.00 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|-------------------|------------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 10.00 | 158,080.00 | 10 | 10.00 | 158,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 26 | 1.00 | 4,750.00 | 26 | 1.00 | 4,750.00 |
| All Other Employees | 68 | 59.00 | 2,655,432.00 | 4 | 4.00 | 397,883.46 | 72 | 63.00 | 3,053,315.46 |
| Non-Appropriated Personnel Area Totals | 68 | 59.00 | 2,655,432.00 | 40 | 15.00 | 560,713.46 | 108 | 74.00 | 3,216,145.46 |

DOTD TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 45 | 30.50 | 730,194.40 | 45 | 30.50 | 730,194.40 |
| Board Members | 0 | 0.00 | 0.00 | 26 | 1.00 | 4,750.00 | 26 | 1.00 | 4,750.00 |
| All Other Employees | 4,238 | 4,225.00 | 208,434,714.02 | 20 | 20.00 | 2,133,180.40 | 4,258 | 4,245.00 | 210,567,894.42 |
| DEPARTMENT TOTALS | 4,238 | 4,225.00 | 208,434,714.02 | 91 | 51.50 | 2,868,124.80 | 4,329 | 4,276.50 | 211,302,838.82 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

DPSC - CORRECTIONS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0400 - DOC-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 220,000.30 | 5 | 5.00 | 220,000.30 |
| All Other Employees | 249 | 225.00 | 13,314,909.20 | 13 | 13.00 | 1,482,342.94 | 262 | 238.00 | 14,797,252.14 |
| Agency Total | 249 | 225.00 | 13,314,909.20 | 18 | 18.00 | 1,702,343.24 | 267 | 243.00 | 15,017,252.44 |
| 0402 - DOC-La State Penitentiary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,332 | 1,292.00 | 57,651,526.40 | 14 | 14.00 | 2,259,642.58 | 1,346 | 1,306.00 | 59,911,168.98 |
| Agency Total | 1,332 | 1,292.00 | 57,651,526.40 | 14 | 14.00 | 2,259,642.58 | 1,346 | 1,306.00 | 59,911,168.98 |
| 0405 - DOC-Raymond Laborde Corr Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.40 | 47,740.16 | 3 | 2.40 | 47,740.16 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 349 | 327.00 | 15,005,909.36 | 3 | 3.00 | 291,058.82 | 352 | 330.00 | 15,296,968.18 |
| Agency Total | 349 | 327.00 | 15,005,909.36 | 6 | 5.40 | 338,798.98 | 355 | 332.40 | 15,344,708.34 |
| 0406 - DOC-La Correctional Inst Women | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 296 | 286.00 | 12,421,953.44 | 6 | 6.00 | 633,753.90 | 302 | 292.00 | 13,055,707.34 |
| Agency Total | 296 | 286.00 | 12,421,953.44 | 6 | 6.00 | 633,753.90 | 302 | 292.00 | 13,055,707.34 |
| 0408 - DOC-Allen Correctional Centr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.80 | 16,640.00 | 1 | 0.80 | 16,640.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 166 | 161.00 | 6,169,083.44 | 0 | 0.00 | 0.00 | 166 | 161.00 | 6,169,083.44 |
| Agency Total | 166 | 161.00 | 6,169,083.44 | 1 | 0.80 | 16,640.00 | 167 | 161.80 | 6,185,723.44 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

DPSC - CORRECTIONS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|-------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0409 - DOC-Dixon Correctional Inst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 40,310.40 | 4 | 2.00 | 40,310.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 482 | 463.00 | 21,128,047.20 | 5 | 5.00 | 520,984.36 | 487 | 468.00 | 21,649,031.56 |
| Agency Total | 482 | 463.00 | 21,128,047.20 | 9 | 7.00 | 561,294.76 | 491 | 470.00 | 21,689,341.96 |
| 0413 - DOC-Elayn Hunt Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 535 | 525.00 | 23,967,998.08 | 8 | 8.00 | 1,099,243.86 | 543 | 533.00 | 25,067,241.94 |
| Agency Total | 535 | 525.00 | 23,967,998.08 | 8 | 8.00 | 1,099,243.86 | 543 | 533.00 | 25,067,241.94 |
| 0414 - DOC-David Wade Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 339 | 334.00 | 14,033,656.00 | 4 | 4.00 | 517,116.34 | 343 | 338.00 | 14,550,772.34 |
| Agency Total | 339 | 334.00 | 14,033,656.00 | 4 | 4.00 | 517,116.34 | 343 | 338.00 | 14,550,772.34 |
| 0415 - DOC-Adult Probation and Parole | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 821 | 769.00 | 42,890,357.12 | 0 | 0.00 | 0.00 | 821 | 769.00 | 42,890,357.12 |
| Agency Total | 821 | 769.00 | 42,890,357.12 | 0 | 0.00 | 0.00 | 821 | 769.00 | 42,890,357.12 |
| 0416 - DOC-Rayburn Correctional Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 291 | 285.00 | 12,297,091.56 | 6 | 6.00 | 551,136.56 | 297 | 291.00 | 12,848,228.12 |
| Agency Total | 291 | 285.00 | 12,297,091.56 | 6 | 6.00 | 551,136.56 | 297 | 291.00 | 12,848,228.12 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

DPSC - CORRECTIONS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--------------------------------------|------------|--------------|---------------------|--------------|-------------|------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0811 - DOC-Prison Enterprises | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 16,868.80 | 2 | 1.00 | 16,868.80 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 63 | 62.00 | 3,347,651.12 | 0 | 0.00 | 0.00 | 63 | 62.00 | 3,347,651.12 |
| Agency Total | 63 | 62.00 | 3,347,651.12 | 9 | 1.00 | 17,393.80 | 72 | 63.00 | 3,365,044.92 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 6.20 | 121,559.36 | 10 | 6.20 | 121,559.36 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 5.00 | 220,525.30 | 12 | 5.00 | 220,525.30 |
| All Other Employees | 4,923 | 4,729.00 | 222,228,182.92 | 59 | 59.00 | 7,355,279.36 | 4,982 | 4,788.00 | 229,583,462.28 |
| Appropriated Personnel Area Totals | 4,923 | 4,729.00 | 222,228,182.92 | 81 | 70.20 | 7,697,364.02 | 5,004 | 4,799.20 | 229,925,546.94 |

DPSC - CORRECTIONS TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 6.20 | 121,559.36 | 10 | 6.20 | 121,559.36 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 5.00 | 220,525.30 | 12 | 5.00 | 220,525.30 |
| All Other Employees | 4,923 | 4,729.00 | 222,228,182.92 | 59 | 59.00 | 7,355,279.36 | 4,982 | 4,788.00 | 229,583,462.28 |
| DEPARTMENT TOTALS | 4,923 | 4,729.00 | 222,228,182.92 | 81 | 70.20 | 7,697,364.02 | 5,004 | 4,799.20 | 229,925,546.94 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/11/2019

DPSC - PUBLIC SAFETY

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0418 - DPS-Office of Mgt and Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 85,280.00 | 7 | 3.50 | 85,280.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 108 | 102.00 | 6,231,422.60 | 2 | 1.00 | 199,819.88 | 110 | 103.00 | 6,431,242.48 |
| Agency Total | 108 | 102.00 | 6,231,422.60 | 9 | 4.50 | 285,099.88 | 117 | 106.50 | 6,516,522.48 |
| 0419 - DPS-Office of State Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 8.50 | 210,080.00 | 14 | 8.50 | 210,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,728 | 1,668.00 | 114,808,582.20 | 83 | 61.05 | 4,886,563.50 | 1,811 | 1,729.05 | 119,695,145.70 |
| Agency Total | 1,728 | 1,668.00 | 114,808,582.20 | 97 | 69.55 | 5,096,643.50 | 1,825 | 1,737.55 | 119,905,225.70 |
| 0420 - DPS-Office of Motor Vehicles | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 8.00 | 200,428.80 | 13 | 8.00 | 200,428.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 501 | 467.00 | 19,665,253.92 | 5 | 4.00 | 456,198.34 | 506 | 471.00 | 20,121,452.26 |
| Agency Total | 501 | 467.00 | 19,665,253.92 | 18 | 12.00 | 656,627.14 | 519 | 479.00 | 20,321,881.06 |
| 0422 - DPS-Off of State Fire Marshall | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 37,440.00 | 3 | 1.50 | 37,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 147 | 145.00 | 8,484,267.32 | 12 | 10.00 | 1,045,425.42 | 159 | 155.00 | 9,529,692.74 |
| Agency Total | 147 | 145.00 | 8,484,267.32 | 22 | 11.50 | 1,083,390.42 | 169 | 156.50 | 9,567,657.74 |
| 0423 - DPS-La Gaming Control Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 7.00 | 237,825.12 | 7 | 7.00 | 237,825.12 |
| All Other Employees | 1 | 1.00 | 50,856.00 | 2 | 2.00 | 169,852.80 | 3 | 3.00 | 220,708.80 |
| Agency Total | 1 | 1.00 | 50,856.00 | 9 | 9.00 | 407,677.92 | 10 | 10.00 | 458,533.92 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

DPSC - PUBLIC SAFETY

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0424 - DPS-Liquefied Petrol Gas Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 531,814.40 | 1 | 1.00 | 115,000.08 | 11 | 11.00 | 646,814.48 |
| Agency Total | 10 | 10.00 | 531,814.40 | 1 | 1.00 | 115,000.08 | 11 | 11.00 | 646,814.48 |
| 0425 - DPS-La Highway Safety Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 13 | 12.00 | 727,209.60 | 1 | 1.00 | 110,011.20 | 14 | 13.00 | 837,220.80 |
| Agency Total | 13 | 12.00 | 727,209.60 | 1 | 1.00 | 110,011.20 | 14 | 13.00 | 837,220.80 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 37 | 21.50 | 533,228.80 | 37 | 21.50 | 533,228.80 |
| Board Members | 0 | 0.00 | 0.00 | 14 | 7.00 | 238,350.12 | 14 | 7.00 | 238,350.12 |
| All Other Employees | 2,508 | 2,405.00 | 150,499,406.04 | 106 | 80.05 | 6,982,871.22 | 2,614 | 2,485.05 | 157,482,277.26 |
| Appropriated Personnel Area Totals | 2,508 | 2,405.00 | 150,499,406.04 | 157 | 108.55 | 7,754,450.14 | 2,665 | 2,513.55 | 158,253,856.18 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A88 - Private Security Examiners | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 29,120.00 | 3 | 1.50 | 29,120.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 332,155.20 | 3 | 2.00 | 123,009.64 | 12 | 11.00 | 455,164.84 |
| Agency Total | 9 | 9.00 | 332,155.20 | 11 | 3.50 | 152,129.64 | 20 | 12.50 | 484,284.84 |
| 0A91 - Private Investigator Examiners | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 12,480.00 | 1 | 0.50 | 12,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 40,476.80 | 4 | 2.00 | 96,987.20 | 5 | 3.00 | 137,464.00 |
| Agency Total | 1 | 1.00 | 40,476.80 | 10 | 2.50 | 109,467.20 | 11 | 3.50 | 149,944.00 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 41,600.00 | 4 | 2.00 | 41,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 0.00 | 10 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 372,632.00 | 7 | 4.00 | 219,996.84 | 17 | 14.00 | 592,628.84 |
| Non-Appropriated Personnel Area Totals | 10 | 10.00 | 372,632.00 | 21 | 6.00 | 261,596.84 | 31 | 16.00 | 634,228.84 |
| DPSC - PUBLIC SAFETY TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 41 | 23.50 | 574,828.80 | 41 | 23.50 | 574,828.80 |
| Board Members | 0 | 0.00 | 0.00 | 24 | 7.00 | 238,350.12 | 24 | 7.00 | 238,350.12 |
| All Other Employees | 2,518 | 2,415.00 | 150,872,038.04 | 113 | 84.05 | 7,202,868.06 | 2,631 | 2,499.05 | 158,074,906.10 |
| DEPARTMENT TOTALS | 2,518 | 2,415.00 | 150,872,038.04 | 178 | 114.55 | 8,016,046.98 | 2,696 | 2,529.55 | 158,888,085.02 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

DYS-OFF OF JUV JUST

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0403 - DYS-Off of Juvenile Justice | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.75 | 12,729.60 | 1 | 0.75 | 12,729.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 751 | 742.00 | 34,271,153.80 | 74 | 65.00 | 4,524,392.60 | 825 | 807.00 | 38,795,546.40 |
| Agency Total | 751 | 742.00 | 34,271,153.80 | 75 | 65.75 | 4,537,122.20 | 826 | 807.75 | 38,808,276.00 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.75 | 12,729.60 | 1 | 0.75 | 12,729.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 751 | 742.00 | 34,271,153.80 | 74 | 65.00 | 4,524,392.60 | 825 | 807.00 | 38,795,546.40 |
| Appropriated Personnel Area Totals | 751 | 742.00 | 34,271,153.80 | 75 | 65.75 | 4,537,122.20 | 826 | 807.75 | 38,808,276.00 |

DYS-OFF OF JUV JUST TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.75 | 12,729.60 | 1 | 0.75 | 12,729.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 751 | 742.00 | 34,271,153.80 | 74 | 65.00 | 4,524,392.60 | 825 | 807.00 | 38,795,546.40 |
| DEPARTMENT TOTALS | 751 | 742.00 | 34,271,153.80 | 75 | 65.75 | 4,537,122.20 | 826 | 807.75 | 38,808,276.00 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/11/2019

LDH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0300 - LDH-Jeff Parish Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 145 | 144.10 | 7,082,104.64 | 14 | 12.00 | 1,747,724.16 | 159 | 156.10 | 8,829,828.80 |
| Agency Total | 145 | 144.10 | 7,082,104.64 | 14 | 12.00 | 1,747,724.16 | 159 | 156.10 | 8,829,828.80 |
| 0301 - LDH-FI Parishes Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 160 | 158.00 | 8,156,283.20 | 18 | 9.73 | 1,889,492.59 | 178 | 167.73 | 10,045,775.79 |
| Agency Total | 160 | 158.00 | 8,156,283.20 | 18 | 9.73 | 1,889,492.59 | 178 | 167.73 | 10,045,775.79 |
| 0302 - LDH-Capital Area Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 207 | 202.00 | 11,208,605.20 | 18 | 11.00 | 2,279,368.00 | 225 | 213.00 | 13,487,973.20 |
| Agency Total | 207 | 202.00 | 11,208,605.20 | 18 | 11.00 | 2,279,368.00 | 225 | 213.00 | 13,487,973.20 |
| 0303 - LDH-Developml Disabilities Cn | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 299,006.76 | 2 | 2.00 | 208,319.28 | 8 | 8.00 | 507,326.04 |
| Agency Total | 6 | 6.00 | 299,006.76 | 2 | 2.00 | 208,319.28 | 8 | 8.00 | 507,326.04 |
| 0305 - LDH-Medical Vendor Admin | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 7.50 | 129,168.00 | 15 | 7.50 | 129,168.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 816 | 793.00 | 40,935,844.30 | 48 | 43.00 | 2,629,630.90 | 864 | 836.00 | 43,565,475.20 |
| Agency Total | 816 | 793.00 | 40,935,844.30 | 63 | 50.50 | 2,758,798.90 | 879 | 843.50 | 43,694,643.20 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

LDH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0307 - LDH-Office of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 32,656.00 | 4 | 2.00 | 32,656.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 414 | 388.50 | 27,731,367.04 | 20 | 12.00 | 1,883,642.54 | 434 | 400.50 | 29,615,009.58 |
| Agency Total | 414 | 388.50 | 27,731,367.04 | 24 | 14.00 | 1,916,298.54 | 438 | 402.50 | 29,647,665.58 |
| 0309 - LDH-S Ctrl LA Human Ser Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 23,972.00 | 3 | 1.50 | 23,972.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 140 | 135.80 | 7,654,327.20 | 8 | 6.60 | 1,270,139.52 | 148 | 142.40 | 8,924,466.72 |
| Agency Total | 140 | 135.80 | 7,654,327.20 | 11 | 8.10 | 1,294,111.52 | 151 | 143.90 | 8,948,438.72 |
| 0310 - LDH-NE Delta Human Svc Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 93 | 93.00 | 5,153,560.62 | 2 | 2.00 | 381,340.70 | 95 | 95.00 | 5,534,901.32 |
| Agency Total | 93 | 93.00 | 5,153,560.62 | 2 | 2.00 | 381,340.70 | 95 | 95.00 | 5,534,901.32 |
| 0320 - LDH-Aging and Adult Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 16,744.00 | 2 | 1.00 | 16,744.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 370 | 365.00 | 18,611,681.92 | 30 | 2.00 | 1,748,822.40 | 400 | 367.00 | 20,360,504.32 |
| Agency Total | 370 | 365.00 | 18,611,681.92 | 32 | 3.00 | 1,765,566.40 | 402 | 368.00 | 20,377,248.32 |
| 0324 - LDH-LA Emergency Response Net | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 471,494.40 | 1 | 1.00 | 140,000.12 | 7 | 7.00 | 611,494.52 |
| Agency Total | 6 | 6.00 | 471,494.40 | 1 | 1.00 | 140,000.12 | 7 | 7.00 | 611,494.52 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

LDH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0325 - LDH-Acadiana Area Hman Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 104 | 102.00 | 5,159,928.80 | 6 | 5.75 | 995,389.20 | 110 | 107.75 | 6,155,318.00 |
| Agency Total | 104 | 102.00 | 5,159,928.80 | 6 | 5.75 | 995,389.20 | 110 | 107.75 | 6,155,318.00 |
| 0326 - LDH-Office of Public Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 16 | 8.00 | 142,636.00 | 16 | 8.00 | 142,636.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,203 | 1,167.00 | 69,224,416.04 | 79 | 11.50 | 5,610,087.08 | 1,282 | 1,178.50 | 74,834,503.12 |
| Agency Total | 1,203 | 1,167.00 | 69,224,416.04 | 95 | 19.50 | 5,752,723.08 | 1,298 | 1,186.50 | 74,977,139.12 |
| 0330 - LDH-Off of Behavioral Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 16,588.00 | 2 | 1.00 | 16,588.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,700 | 1,555.00 | 69,212,380.64 | 22 | 17.50 | 2,859,320.10 | 1,722 | 1,572.50 | 72,071,700.74 |
| Agency Total | 1,700 | 1,555.00 | 69,212,380.64 | 24 | 18.50 | 2,875,908.10 | 1,724 | 1,573.50 | 72,088,288.74 |
| 0340 - LDH-Off for Citizen w/ Dev Dis | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 45,708.00 | 3 | 1.50 | 45,708.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,499 | 1,418.00 | 58,161,121.20 | 12 | 10.50 | 1,241,322.16 | 1,511 | 1,428.50 | 59,402,443.36 |
| Agency Total | 1,499 | 1,418.00 | 58,161,121.20 | 15 | 12.00 | 1,287,030.16 | 1,514 | 1,430.00 | 59,448,151.36 |
| 0375 - LDH-Imperial Calc Hum Svc Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 73 | 64.77 | 3,336,512.57 | 4 | 2.00 | 264,128.80 | 77 | 66.77 | 3,600,641.37 |
| Agency Total | 73 | 64.77 | 3,336,512.57 | 4 | 2.00 | 264,128.80 | 77 | 66.77 | 3,600,641.37 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

LDH

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0376 - LDH-Central LA Hum Svc Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 81 | 78.00 | 4,205,977.36 | 2 | 2.00 | 245,024.00 | 83 | 80.00 | 4,451,001.36 |
| Agency Total | 81 | 78.00 | 4,205,977.36 | 2 | 2.00 | 245,024.00 | 83 | 80.00 | 4,451,001.36 |
| 0377 - LDH-NW LA Hum Svcs District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 75 | 75.00 | 4,037,914.40 | 13 | 3.00 | 766,105.60 | 88 | 78.00 | 4,804,020.00 |
| Agency Total | 75 | 75.00 | 4,037,914.40 | 13 | 3.00 | 766,105.60 | 88 | 78.00 | 4,804,020.00 |
| N304 - Metropolitan Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 126 | 126.00 | 7,123,235.60 | 8 | 8.00 | 1,506,628.95 | 134 | 134.00 | 8,629,864.55 |
| Agency Total | 126 | 126.00 | 7,123,235.60 | 8 | 8.00 | 1,506,628.95 | 134 | 134.00 | 8,629,864.55 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 45 | 22.50 | 407,472.00 | 45 | 22.50 | 407,472.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 7,218 | 6,877.17 | 347,765,761.89 | 307 | 161.58 | 27,666,486.10 | 7,525 | 7,038.75 | 375,432,247.99 |
| Appropriated Personnel Area Totals | 7,218 | 6,877.17 | 347,765,761.89 | 352 | 184.08 | 28,073,958.10 | 7,570 | 7,061.25 | 375,839,719.99 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

LDH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A33 - Addictive Dis Reg Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 1.75 | 54,080.00 | 6 | 1.75 | 54,080.00 |
| Agency Total | 0 | 0.00 | 0.00 | 11 | 1.75 | 54,080.00 | 11 | 1.75 | 54,080.00 |
| 0B06 - Chiropractic Exam Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 150.00 | 5 | 0.00 | 150.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.40 | 143,777.11 | 4 | 2.40 | 143,777.11 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.40 | 143,927.11 | 9 | 2.40 | 143,927.11 |
| 0B10 - Embalm&Funrl Dir La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 700.00 | 8 | 0.00 | 700.00 |
| All Other Employees | 2 | 2.00 | 112,881.60 | 2 | 2.00 | 112,382.40 | 4 | 4.00 | 225,264.00 |
| Agency Total | 2 | 2.00 | 112,881.60 | 10 | 2.00 | 113,082.40 | 12 | 4.00 | 225,964.00 |
| 0B13 - Med Examrs La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 900.00 | 9 | 0.00 | 900.00 |
| All Other Employees | 47 | 46.00 | 2,449,600.40 | 6 | 4.00 | 854,463.20 | 53 | 50.00 | 3,304,063.60 |
| Agency Total | 47 | 46.00 | 2,449,600.40 | 15 | 4.00 | 855,363.20 | 62 | 50.00 | 3,304,963.60 |
| 0B14 - Nursing La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 0.50 | 22,880.00 | 2 | 0.50 | 22,880.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 53,271.04 | 10 | 0.00 | 53,271.04 |
| All Other Employees | 64 | 56.50 | 3,412,260.80 | 8 | 4.00 | 753,714.90 | 72 | 60.50 | 4,165,975.70 |
| Agency Total | 64 | 56.50 | 3,412,260.80 | 20 | 4.50 | 829,865.94 | 84 | 61.00 | 4,242,126.74 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

LDH

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB15 - Physical Therapy St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 1,050.00 | 7 | 0.00 | 1,050.00 |
| All Other Employees | 2 | 2.00 | 84,676.80 | 2 | 2.00 | 141,582.40 | 4 | 4.00 | 226,259.20 |
| Agency Total | 2 | 2.00 | 84,676.80 | 10 | 2.50 | 153,032.40 | 12 | 4.50 | 237,709.20 |
| OB18 - Prac Nurse Exam La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 750.00 | 11 | 0.00 | 750.00 |
| All Other Employees | 13 | 11.00 | 708,836.18 | 2 | 2.00 | 183,721.46 | 15 | 13.00 | 892,557.64 |
| Agency Total | 13 | 11.00 | 708,836.18 | 13 | 2.00 | 184,471.46 | 26 | 13.00 | 893,307.64 |
| OB19 - Radiology La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 500.00 | 10 | 0.00 | 500.00 |
| All Other Employees | 1 | 1.00 | 44,428.80 | 1 | 1.00 | 89,356.80 | 2 | 2.00 | 133,785.60 |
| Agency Total | 1 | 1.00 | 44,428.80 | 11 | 1.00 | 89,856.80 | 12 | 2.00 | 134,285.60 |
| OB29 - Nursing Hm Admin La Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 832.78 | 13 | 0.00 | 832.78 |
| All Other Employees | 1 | 1.00 | 41,870.40 | 2 | 1.00 | 152,256.00 | 3 | 2.00 | 194,126.40 |
| Agency Total | 1 | 1.00 | 41,870.40 | 15 | 1.00 | 153,088.78 | 16 | 2.00 | 194,959.18 |
| OB32 - Lic Prof Voc Rehab Cns La/DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 0.50 | 29,900.00 | 2 | 0.50 | 29,900.00 |
| Agency Total | 0 | 0.00 | 0.00 | 6 | 0.50 | 29,900.00 | 6 | 0.50 | 29,900.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

LDH

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB33 - Hearing Aid Dirs La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 15,600.00 | 1 | 0.50 | 15,600.00 |
| Agency Total | 0 | 0.00 | 0.00 | 4 | 0.50 | 15,600.00 | 4 | 0.50 | 15,600.00 |
| OB34 - Veterinary Med La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 75.00 | 5 | 0.00 | 75.00 |
| All Other Employees | 1 | 0.00 | 11,668.80 | 2 | 2.00 | 135,886.40 | 3 | 2.00 | 147,555.20 |
| Agency Total | 1 | 0.00 | 11,668.80 | 7 | 2.00 | 135,961.40 | 8 | 2.00 | 147,630.20 |
| OB35 - Dentistry La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 1,950.00 | 13 | 0.00 | 1,950.00 |
| All Other Employees | 4 | 4.00 | 152,734.40 | 3 | 2.00 | 258,150.00 | 7 | 6.00 | 410,884.40 |
| Agency Total | 4 | 4.00 | 152,734.40 | 16 | 2.00 | 260,100.00 | 20 | 6.00 | 412,834.40 |
| OB36 - Wholesale Drug Dist Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 450.00 | 6 | 0.00 | 450.00 |
| All Other Employees | 1 | 1.00 | 29,120.00 | 3 | 2.00 | 186,041.04 | 4 | 3.00 | 215,161.04 |
| Agency Total | 1 | 1.00 | 29,120.00 | 9 | 2.00 | 186,491.04 | 10 | 3.00 | 215,611.04 |
| OB38 - Lic Prof Counslrs Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 27,560.00 | 2 | 1.00 | 27,560.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 0.00 | 8 | 0.00 | 0.00 |
| All Other Employees | 3 | 0.00 | 46,280.00 | 2 | 2.00 | 114,504.00 | 5 | 2.00 | 160,784.00 |
| Agency Total | 3 | 0.00 | 46,280.00 | 12 | 3.00 | 142,064.00 | 15 | 3.00 | 188,344.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

LDH

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB39 - Psychologists Bd of Exam/DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 12,480.00 | 1 | 0.50 | 12,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 300.00 | 4 | 0.00 | 300.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 60,074.94 | 2 | 1.00 | 60,074.94 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 1.50 | 72,854.94 | 7 | 1.50 | 72,854.94 |
| OB40 - Optometry Exam La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,650.00 | 5 | 0.00 | 1,650.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,650.00 | 5 | 0.00 | 1,650.00 |
| OB41 - Pharmacy La Bd Of /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 15,080.00 | 2 | 1.00 | 15,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 17 | 0.00 | 1,275.00 | 17 | 0.00 | 1,275.00 |
| All Other Employees | 19 | 19.00 | 1,212,806.40 | 3 | 3.00 | 371,504.00 | 22 | 22.00 | 1,584,310.40 |
| Agency Total | 19 | 19.00 | 1,212,806.40 | 22 | 4.00 | 387,859.00 | 41 | 23.00 | 1,600,665.40 |
| OB48 - Social Work Exam La Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 70,678.40 | 3 | 0.55 | 39,884.00 | 5 | 2.55 | 110,562.40 |
| Agency Total | 2 | 2.00 | 70,678.40 | 7 | 0.55 | 39,884.00 | 9 | 2.55 | 110,562.40 |
| OB52 - Electrolysis Exam Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 100.00 | 2 | 0.00 | 100.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 50.00 | 1 | 0.00 | 50.00 |
| Agency Total | 0 | 0.00 | 0.00 | 3 | 0.00 | 150.00 | 3 | 0.00 | 150.00 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/11/2019

LDH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-----------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB53 - Sanitariums La St Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 200.00 | 2 | 0.00 | 200.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 100.00 | 1 | 0.00 | 100.00 |
| Agency Total | 0 | 0.00 | 0.00 | 3 | 0.00 | 300.00 | 3 | 0.00 | 300.00 |
| OB54 - Speech Path Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 74,422.40 | 4 | 2.00 | 74,422.40 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 74,422.40 | 9 | 2.00 | 74,422.40 |
| OB61 - Diet & Nutrition Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 47,251.20 | 4 | 2.00 | 47,251.20 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 47,251.20 | 9 | 2.00 | 47,251.20 |
| OB64 - Massage Ther La Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 300.00 | 6 | 0.00 | 300.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 3.00 | 176,006.30 | 4 | 3.00 | 176,006.30 |
| Agency Total | 0 | 0.00 | 0.00 | 10 | 3.00 | 176,306.30 | 10 | 3.00 | 176,306.30 |
| OB84 - LA Board of Behavior Analysts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 10,920.00 | 1 | 0.00 | 10,920.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 54,995.20 | 2 | 1.00 | 54,995.20 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 1.00 | 65,915.20 | 8 | 1.00 | 65,915.20 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

LDH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 3.50 | 99,320.00 | 9 | 3.50 | 99,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 172 | 0.00 | 64,453.82 | 172 | 0.00 | 64,453.82 |
| All Other Employees | 160 | 145.50 | 8,377,842.98 | 70 | 41.70 | 4,049,703.75 | 230 | 187.20 | 12,427,546.73 |
| Non-Appropriated Personnel Area Totals | 160 | 145.50 | 8,377,842.98 | 251 | 45.20 | 4,213,477.57 | 411 | 190.70 | 12,591,320.55 |

LDH TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|------------|---------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 54 | 26.00 | 506,792.00 | 54 | 26.00 | 506,792.00 |
| Board Members | 0 | 0.00 | 0.00 | 172 | 0.00 | 64,453.82 | 172 | 0.00 | 64,453.82 |
| All Other Employees | 7,378 | 7,022.67 | 356,143,604.87 | 377 | 203.28 | 31,716,189.85 | 7,755 | 7,225.95 | 387,859,794.72 |
| DEPARTMENT TOTALS | 7,378 | 7,022.67 | 356,143,604.87 | 603 | 229.28 | 32,287,435.67 | 7,981 | 7,251.95 | 388,431,040.54 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

DCFS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|-----------------------|---------------------|--------------|---------------------|------------------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0360 - DCFS-Off of Children & Family Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.00 | 138,392.80 | 14 | 7.00 | 138,392.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,534 | 3,418.00 | 155,738,512.43 | 72 | 59.00 | 4,715,914.32 | 3,606 | 3,477.00 | 160,454,426.75 |
| Agency Total | 3,534 | 3,418.00 | 155,738,512.43 | 86 | 66.00 | 4,854,307.12 | 3,620 | 3,484.00 | 160,592,819.55 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.00 | 138,392.80 | 14 | 7.00 | 138,392.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,534 | 3,418.00 | 155,738,512.43 | 72 | 59.00 | 4,715,914.32 | 3,606 | 3,477.00 | 160,454,426.75 |
| Appropriated Personnel Area Totals | 3,534 | 3,418.00 | 155,738,512.43 | 86 | 66.00 | 4,854,307.12 | 3,620 | 3,484.00 | 160,592,819.55 |

DCFS TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.00 | 138,392.80 | 14 | 7.00 | 138,392.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,534 | 3,418.00 | 155,738,512.43 | 72 | 59.00 | 4,715,914.32 | 3,606 | 3,477.00 | 160,454,426.75 |
| DEPARTMENT TOTALS | 3,534 | 3,418.00 | 155,738,512.43 | 86 | 66.00 | 4,854,307.12 | 3,620 | 3,484.00 | 160,592,819.55 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

DNR

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0431 - DNR-Office of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 19,240.00 | 2 | 1.00 | 19,240.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 25 | 25.00 | 1,672,340.80 | 7 | 7.00 | 719,201.60 | 32 | 32.00 | 2,391,542.40 |
| Agency Total | 25 | 25.00 | 1,672,340.80 | 9 | 8.00 | 738,441.60 | 34 | 33.00 | 2,410,782.40 |
| 0432 - DNR-Office of Conservation | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 57,200.00 | 6 | 3.00 | 57,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 151 | 150.00 | 8,998,028.00 | 1 | 1.00 | 103,563.20 | 152 | 151.00 | 9,101,591.20 |
| Agency Total | 151 | 150.00 | 8,998,028.00 | 7 | 4.00 | 160,763.20 | 158 | 154.00 | 9,158,791.20 |
| 0434 - DNR-Off of Mineral Resources | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 50 | 50.00 | 3,122,527.20 | 1 | 1.00 | 107,640.00 | 51 | 51.00 | 3,230,167.20 |
| Agency Total | 50 | 50.00 | 3,122,527.20 | 10 | 1.00 | 108,315.00 | 60 | 51.00 | 3,230,842.20 |
| 0435 - DNR-Off of Coastal Management | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,840.00 | 1 | 0.50 | 8,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 39 | 38.00 | 2,650,533.60 | 1 | 1.00 | 109,140.20 | 40 | 39.00 | 2,759,673.80 |
| Agency Total | 39 | 38.00 | 2,650,533.60 | 2 | 1.50 | 117,980.20 | 41 | 39.50 | 2,768,513.80 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 85,280.00 | 9 | 4.50 | 85,280.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 265 | 263.00 | 16,443,429.60 | 10 | 10.00 | 1,039,545.00 | 275 | 273.00 | 17,482,974.60 |
| Appropriated Personnel Area Totals | 265 | 263.00 | 16,443,429.60 | 28 | 14.50 | 1,125,500.00 | 293 | 277.50 | 17,568,929.60 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

DNR

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| DNR TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 85,280.00 | 9 | 4.50 | 85,280.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 265 | 263.00 | 16,443,429.60 | 10 | 10.00 | 1,039,545.00 | 275 | 273.00 | 17,482,974.60 |
| DEPARTMENT TOTALS | 265 | 263.00 | 16,443,429.60 | 28 | 14.50 | 1,125,500.00 | 293 | 277.50 | 17,568,929.60 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

REVENUE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-------------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0440 - DOR-Office of Revenue | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 4.25 | 84,864.00 | 5 | 4.25 | 84,864.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 684 | 641.00 | 36,244,869.96 | 20 | 10.00 | 1,695,065.58 | 704 | 651.00 | 37,939,935.54 |
| Agency Total | 684 | 641.00 | 36,244,869.96 | 25 | 14.25 | 1,779,929.58 | 709 | 655.25 | 38,024,799.54 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 4.25 | 84,864.00 | 5 | 4.25 | 84,864.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 684 | 641.00 | 36,244,869.96 | 20 | 10.00 | 1,695,065.58 | 704 | 651.00 | 37,939,935.54 |
| Appropriated Personnel Area Totals | 684 | 641.00 | 36,244,869.96 | 25 | 14.25 | 1,779,929.58 | 709 | 655.25 | 38,024,799.54 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

REVENUE

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A40 - Tax Free Shopping Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 7 | 5.00 | 195,224.64 | 1 | 1.00 | 76,502.40 | 8 | 6.00 | 271,727.04 |
| Agency Total | 7 | 5.00 | 195,224.64 | 1 | 1.00 | 76,502.40 | 8 | 6.00 | 271,727.04 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------------|----------|-------------|------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 7 | 5.00 | 195,224.64 | 1 | 1.00 | 76,502.40 | 8 | 6.00 | 271,727.04 |
| Non-Appropriated Personnel Area Totals | 7 | 5.00 | 195,224.64 | 1 | 1.00 | 76,502.40 | 8 | 6.00 | 271,727.04 |

REVENUE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 4.25 | 84,864.00 | 5 | 4.25 | 84,864.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 691 | 646.00 | 36,440,094.60 | 21 | 11.00 | 1,771,567.98 | 712 | 657.00 | 38,211,662.58 |
| DEPARTMENT TOTALS | 691 | 646.00 | 36,440,094.60 | 26 | 15.25 | 1,856,431.98 | 717 | 661.25 | 38,296,526.58 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

DEQ

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0856 - Dept of Environmental Quality | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 22 | 11.00 | 232,960.00 | 22 | 11.00 | 232,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 692 | 670.00 | 41,442,712.22 | 16 | 9.00 | 1,131,173.94 | 708 | 679.00 | 42,573,886.16 |
| Agency Total | 692 | 670.00 | 41,442,712.22 | 38 | 20.00 | 1,364,133.94 | 730 | 690.00 | 42,806,846.16 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 22 | 11.00 | 232,960.00 | 22 | 11.00 | 232,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 692 | 670.00 | 41,442,712.22 | 16 | 9.00 | 1,131,173.94 | 708 | 679.00 | 42,573,886.16 |
| Appropriated Personnel Area Totals | 692 | 670.00 | 41,442,712.22 | 38 | 20.00 | 1,364,133.94 | 730 | 690.00 | 42,806,846.16 |

DEQ TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 22 | 11.00 | 232,960.00 | 22 | 11.00 | 232,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 692 | 670.00 | 41,442,712.22 | 16 | 9.00 | 1,131,173.94 | 708 | 679.00 | 42,573,886.16 |
| DEPARTMENT TOTALS | 692 | 670.00 | 41,442,712.22 | 38 | 20.00 | 1,364,133.94 | 730 | 690.00 | 42,806,846.16 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

LWC

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0474 - LWC-Workforce Support & Training | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 80,600.00 | 9 | 4.50 | 80,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 450.00 | 5 | 0.00 | 450.00 |
| All Other Employees | 901 | 837.00 | 41,745,789.80 | 11 | 11.00 | 1,331,945.94 | 912 | 848.00 | 43,077,735.74 |
| Agency Total | 901 | 837.00 | 41,745,789.80 | 25 | 15.50 | 1,412,995.94 | 926 | 852.50 | 43,158,785.74 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 80,600.00 | 9 | 4.50 | 80,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 450.00 | 5 | 0.00 | 450.00 |
| All Other Employees | 901 | 837.00 | 41,745,789.80 | 11 | 11.00 | 1,331,945.94 | 912 | 848.00 | 43,077,735.74 |
| Appropriated Personnel Area Totals | 901 | 837.00 | 41,745,789.80 | 25 | 15.50 | 1,412,995.94 | 926 | 852.50 | 43,158,785.74 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

LWC

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-----------------|--------------|-------------|-----------------|-----------------|-------------|-----------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A50 - LWC-Boards & Commissions | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 70.00 | 7 | 0.00 | 70.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 0.00 | 70.00 | 7 | 0.00 | 70.00 |

0B16 - Plumbing La St Bd /LWC

| | | | | | | | | | |
|---------------------|----------|-------------|-------------------|-----------|-------------|-------------------|-----------|--------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 4 | 4.00 | 120,494.40 | 11 | 6.12 | 197,930.31 | 15 | 10.12 | 318,424.71 |
| Agency Total | 4 | 4.00 | 120,494.40 | 19 | 6.12 | 198,530.31 | 23 | 10.12 | 319,024.71 |

0B46 - Barber Examiners Board /DOL

| | | | | | | | | | |
|---------------------|----------|-------------|-------------------|----------|-------------|------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 625.00 | 5 | 0.00 | 625.00 |
| All Other Employees | 4 | 3.00 | 153,192.00 | 1 | 1.00 | 53,041.82 | 5 | 4.00 | 206,233.82 |
| Agency Total | 4 | 3.00 | 153,192.00 | 6 | 1.00 | 53,666.82 | 10 | 4.00 | 206,858.82 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------------|-----------|-------------|-------------------|-----------|--------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 20 | 0.00 | 1,295.00 | 20 | 0.00 | 1,295.00 |
| All Other Employees | 8 | 7.00 | 273,686.40 | 12 | 7.12 | 250,972.13 | 20 | 14.12 | 524,658.53 |
| Non-Appropriated Personnel Area Totals | 8 | 7.00 | 273,686.40 | 32 | 7.12 | 252,267.13 | 40 | 14.12 | 525,953.53 |

LWC TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 80,600.00 | 9 | 4.50 | 80,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 25 | 0.00 | 1,745.00 | 25 | 0.00 | 1,745.00 |
| All Other Employees | 909 | 844.00 | 42,019,476.20 | 23 | 18.12 | 1,582,918.07 | 932 | 862.12 | 43,602,394.27 |
| DEPARTMENT TOTALS | 909 | 844.00 | 42,019,476.20 | 57 | 22.62 | 1,665,263.07 | 966 | 866.62 | 43,684,739.27 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

WILDLIFE & FISHERIES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0511 - WLF-Off of Mgt & Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.85 | 42,978.00 | 4 | 2.85 | 42,978.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 45 | 41.00 | 2,498,472.34 | 1 | 1.00 | 110,006.00 | 46 | 42.00 | 2,608,478.34 |
| Agency Total | 45 | 41.00 | 2,498,472.34 | 5 | 3.85 | 152,984.00 | 50 | 44.85 | 2,651,456.34 |
| 0512 - WLF-Off of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.70 | 14,560.00 | 1 | 0.70 | 14,560.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 261 | 259.00 | 17,044,743.20 | 6 | 5.00 | 512,736.38 | 267 | 264.00 | 17,557,479.58 |
| Agency Total | 261 | 259.00 | 17,044,743.20 | 14 | 5.70 | 527,296.38 | 275 | 264.70 | 17,572,039.58 |
| 0513 - WLF-Office of Wildlife | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 10.85 | 164,945.04 | 17 | 10.85 | 164,945.04 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 264 | 244.00 | 13,857,169.41 | 5 | 4.75 | 382,194.80 | 269 | 248.75 | 14,239,364.21 |
| Agency Total | 264 | 244.00 | 13,857,169.41 | 22 | 15.60 | 547,139.84 | 286 | 259.60 | 14,404,309.25 |
| 0514 - WLF-Office of Fisheries | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 5.49 | 91,757.33 | 9 | 5.49 | 91,757.33 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 231 | 229.00 | 12,648,463.36 | 2 | 1.00 | 169,000.00 | 233 | 230.00 | 12,817,463.36 |
| Agency Total | 231 | 229.00 | 12,648,463.36 | 11 | 6.49 | 260,757.33 | 242 | 235.49 | 12,909,220.69 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 31 | 19.89 | 314,240.37 | 31 | 19.89 | 314,240.37 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 801 | 773.00 | 46,048,848.31 | 14 | 11.75 | 1,173,937.18 | 815 | 784.75 | 47,222,785.49 |
| Appropriated Personnel Area Totals | 801 | 773.00 | 46,048,848.31 | 52 | 31.64 | 1,488,177.55 | 853 | 804.64 | 47,537,025.86 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

WILDLIFE & FISHERIES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| WILDLIFE & FISHERIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 31 | 19.89 | 314,240.37 | 31 | 19.89 | 314,240.37 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 801 | 773.00 | 46,048,848.31 | 14 | 11.75 | 1,173,937.18 | 815 | 784.75 | 47,222,785.49 |
| DEPARTMENT TOTALS | 801 | 773.00 | 46,048,848.31 | 52 | 31.64 | 1,488,177.55 | 853 | 804.64 | 47,537,025.86 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/11/2019

SCS AGENCIES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0560 - CS-State Civil Service | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 98 | 98.00 | 6,416,030.40 | 35 | 0.00 | 351,264.16 | 133 | 98.00 | 6,767,294.56 |
| Agency Total | 98 | 98.00 | 6,416,030.40 | 42 | 0.00 | 351,789.16 | 140 | 98.00 | 6,767,819.56 |
| 0561 - CS-Municipal Fire Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 18 | 18.00 | 1,211,787.20 | 0 | 0.00 | 0.00 | 18 | 18.00 | 1,211,787.20 |
| Agency Total | 18 | 18.00 | 1,211,787.20 | 0 | 0.00 | 0.00 | 18 | 18.00 | 1,211,787.20 |
| 0562 - CS-Ethics Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 1,637.00 | 10 | 0.00 | 1,637.00 |
| All Other Employees | 40 | 40.00 | 2,280,096.00 | 0 | 0.00 | 0.00 | 40 | 40.00 | 2,280,096.00 |
| Agency Total | 40 | 40.00 | 2,280,096.00 | 10 | 0.00 | 1,637.00 | 50 | 40.00 | 2,281,733.00 |
| 0563 - CS-State Police Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 230,526.40 | 3 | 3.00 | 230,526.40 |
| Agency Total | 0 | 0.00 | 0.00 | 10 | 3.00 | 231,051.40 | 10 | 3.00 | 231,051.40 |
| 0565 - CS-Board of Tax Appeals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 3.00 | 459.00 | 3 | 3.00 | 459.00 |
| All Other Employees | 7 | 6.00 | 301,433.60 | 4 | 4.00 | 312,111.28 | 11 | 10.00 | 613,544.88 |
| Agency Total | 7 | 6.00 | 301,433.60 | 7 | 7.00 | 312,570.28 | 14 | 13.00 | 614,003.88 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

SCS AGENCIES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 27 | 3.00 | 3,146.00 | 27 | 3.00 | 3,146.00 |
| All Other Employees | 163 | 162.00 | 10,209,347.20 | 42 | 7.00 | 893,901.84 | 205 | 169.00 | 11,103,249.04 |
| Appropriated Personnel Area Totals | 163 | 162.00 | 10,209,347.20 | 69 | 10.00 | 897,047.84 | 232 | 172.00 | 11,106,395.04 |

SCS AGENCIES TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|-------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 27 | 3.00 | 3,146.00 | 27 | 3.00 | 3,146.00 |
| All Other Employees | 163 | 162.00 | 10,209,347.20 | 42 | 7.00 | 893,901.84 | 205 | 169.00 | 11,103,249.04 |
| DEPARTMENT TOTALS | 163 | 162.00 | 10,209,347.20 | 69 | 10.00 | 897,047.84 | 232 | 172.00 | 11,106,395.04 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0601 - LSU A & M College | | | | | | | | | |
| Education Employees | 1,022 | 1,017.66 | 35,605,853.14 | 6,394 | 5,072.63 | 342,431,613.94 | 7,416 | 6,090.29 | 378,037,467.08 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 1,022 | 1,017.66 | 35,605,853.14 | 6,394 | 5,072.63 | 342,431,613.94 | 7,416 | 6,090.29 | 378,037,467.08 |
| 0602 - LSU-Alexandria | | | | | | | | | |
| Education Employees | 54 | 54.00 | 1,596,712.00 | 275 | 213.17 | 9,821,796.59 | 329 | 267.17 | 11,418,508.59 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 54 | 54.00 | 1,596,712.00 | 275 | 213.17 | 9,821,796.59 | 329 | 267.17 | 11,418,508.59 |
| 0603 - University of New Orleans | | | | | | | | | |
| Education Employees | 74 | 73.90 | 2,791,473.00 | 1,243 | 1,000.58 | 57,791,495.00 | 1,317 | 1,074.48 | 60,582,968.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 74 | 73.90 | 2,791,473.00 | 1,243 | 1,000.58 | 57,791,495.00 | 1,317 | 1,074.48 | 60,582,968.00 |
| 0604 - LSU-Health Sciences Center NO | | | | | | | | | |
| Education Employees | 430 | 429.00 | 14,385,684.04 | 1,779 | 1,660.09 | 145,978,582.69 | 2,209 | 2,089.09 | 160,364,266.73 |
| Student Employees | 0 | 0.00 | 0.00 | 93 | 46.50 | 904,592.00 | 93 | 46.50 | 904,592.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 430 | 429.00 | 14,385,684.04 | 1,872 | 1,706.59 | 146,883,174.69 | 2,302 | 2,135.59 | 161,268,858.73 |
| 0605 - LSU-Eunice | | | | | | | | | |
| Education Employees | 50 | 49.25 | 1,375,930.40 | 221 | 156.59 | 6,147,555.21 | 271 | 205.84 | 7,523,485.61 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 50 | 49.25 | 1,375,930.40 | 221 | 156.59 | 6,147,555.21 | 271 | 205.84 | 7,523,485.61 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0606 - LSU-Shreveport | | | | | | | | | |
| Education Employees | 73 | 72.60 | 1,980,259.84 | 474 | 367.97 | 15,565,787.16 | 547 | 440.57 | 17,546,047.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 73 | 72.60 | 1,980,259.84 | 474 | 367.97 | 15,565,787.16 | 547 | 440.57 | 17,546,047.00 |
| 0607 - LSU-Agriculture Center | | | | | | | | | |
| Education Employees | 282 | 278.23 | 9,602,414.90 | 965 | 817.14 | 53,594,764.22 | 1,247 | 1,095.37 | 63,197,179.12 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 282 | 278.23 | 9,602,414.90 | 965 | 817.14 | 53,594,764.22 | 1,247 | 1,095.37 | 63,197,179.12 |
| 0609 - LSU-Pennington Biomedical Res | | | | | | | | | |
| Education Employees | 52 | 50.55 | 1,835,998.60 | 389 | 327.07 | 23,078,734.00 | 441 | 377.62 | 24,914,732.60 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 52 | 50.55 | 1,835,998.60 | 389 | 327.07 | 23,078,734.00 | 441 | 377.62 | 24,914,732.60 |
| 0611 - LSU-Health Sciences Ctr Shreve | | | | | | | | | |
| Education Employees | 220 | 219.10 | 8,467,128.51 | 911 | 863.42 | 77,266,242.01 | 1,131 | 1,082.52 | 85,733,370.52 |
| Student Employees | 0 | 0.00 | 0.00 | 59 | 29.00 | 465,660.00 | 59 | 29.00 | 465,660.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 220 | 219.10 | 8,467,128.51 | 970 | 892.42 | 77,731,902.01 | 1,190 | 1,111.52 | 86,199,030.52 |
| 0612 - Baton Rouge Community College | | | | | | | | | |
| Education Employees | 49 | 49.00 | 7,591,158.86 | 424 | 347.69 | 18,526,180.95 | 473 | 396.69 | 26,117,339.81 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 49 | 49.00 | 7,591,158.86 | 424 | 347.69 | 18,526,180.95 | 473 | 396.69 | 26,117,339.81 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

HIGHER EDUCATION

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|-----------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0615 - SU Board of Supervisors | | | | | | | | | |
| Education Employees | 7 | 7.00 | 257,065.65 | 34 | 34.00 | 3,124,999.80 | 41 | 41.00 | 3,382,065.45 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 7 | 7.00 | 257,065.65 | 34 | 34.00 | 3,124,999.80 | 41 | 41.00 | 3,382,065.45 |
| 0616 - SU A & M College | | | | | | | | | |
| Education Employees | 296 | 290.00 | 9,432,175.48 | 1,147 | 1,138.00 | 49,040,461.27 | 1,443 | 1,428.00 | 58,472,636.75 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 296 | 290.00 | 9,432,175.48 | 1,147 | 1,138.00 | 49,040,461.27 | 1,443 | 1,428.00 | 58,472,636.75 |
| 0617 - SU New Orleans | | | | | | | | | |
| Education Employees | 74 | 74.00 | 2,186,040.65 | 283 | 271.09 | 10,542,404.64 | 357 | 345.09 | 12,728,445.29 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 74 | 74.00 | 2,186,040.65 | 283 | 271.09 | 10,542,404.64 | 357 | 345.09 | 12,728,445.29 |
| 0618 - SU Shreveport | | | | | | | | | |
| Education Employees | 41 | 37.00 | 1,184,262.41 | 293 | 245.69 | 9,301,149.20 | 334 | 282.69 | 10,485,411.61 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 41 | 37.00 | 1,184,262.41 | 293 | 245.69 | 9,301,149.20 | 334 | 282.69 | 10,485,411.61 |
| 0620 - HED-Bd Supervisors U of La Sys | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 18 | 18.00 | 2,035,206.16 | 18 | 18.00 | 2,035,206.16 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 21,840.00 | 1 | 1.00 | 21,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 250.00 | 10 | 0.00 | 250.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 29 | 19.00 | 2,057,296.16 | 29 | 19.00 | 2,057,296.16 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0621 - Nicholls State University | | | | | | | | | |
| Education Employees | 177 | 177.00 | 5,079,422.40 | 604 | 564.50 | 25,043,903.16 | 781 | 741.50 | 30,123,325.56 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 177 | 177.00 | 5,079,422.40 | 604 | 564.50 | 25,043,903.16 | 781 | 741.50 | 30,123,325.56 |
| 0623 - Grambling State University | | | | | | | | | |
| Education Employees | 92 | 88.00 | 2,913,322.10 | 465 | 457.79 | 25,531,188.09 | 557 | 545.79 | 28,444,510.19 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 92 | 88.00 | 2,913,322.10 | 465 | 457.79 | 25,531,188.09 | 557 | 545.79 | 28,444,510.19 |
| 0625 - La Tech University | | | | | | | | | |
| Education Employees | 269 | 268.00 | 7,829,536.00 | 839 | 797.31 | 51,527,989.18 | 1,108 | 1,065.31 | 59,357,525.18 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 269 | 268.00 | 7,829,536.00 | 839 | 797.31 | 51,527,989.18 | 1,108 | 1,065.31 | 59,357,525.18 |
| 0627 - McNeese State University | | | | | | | | | |
| Education Employees | 147 | 138.00 | 4,189,086.20 | 496 | 487.86 | 28,452,798.98 | 643 | 625.86 | 32,641,885.18 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 147 | 138.00 | 4,189,086.20 | 496 | 487.86 | 28,452,798.98 | 643 | 625.86 | 32,641,885.18 |
| 0629 - University of La-Monroe | | | | | | | | | |
| Education Employees | 205 | 203.75 | 6,526,003.44 | 833 | 738.62 | 45,031,778.18 | 1,038 | 942.37 | 51,557,781.62 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 205 | 203.75 | 6,526,003.44 | 833 | 738.62 | 45,031,778.18 | 1,038 | 942.37 | 51,557,781.62 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0631 - Northwestern State University | | | | | | | | | |
| Education Employees | 159 | 158.50 | 5,243,551.60 | 682 | 634.69 | 35,865,499.92 | 841 | 793.19 | 41,109,051.52 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 159 | 158.50 | 5,243,551.60 | 682 | 634.69 | 35,865,499.92 | 841 | 793.19 | 41,109,051.52 |
| 0634 - Southeastern La University | | | | | | | | | |
| Education Employees | 345 | 339.44 | 10,482,634.66 | 948 | 882.50 | 54,054,555.61 | 1,293 | 1,221.94 | 64,537,190.27 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 345 | 339.44 | 10,482,634.66 | 948 | 882.50 | 54,054,555.61 | 1,293 | 1,221.94 | 64,537,190.27 |
| 0640 - University of La-Lafayette | | | | | | | | | |
| Education Employees | 543 | 525.40 | 16,692,096.48 | 1,481 | 1,480.38 | 103,278,012.20 | 2,024 | 2,005.78 | 119,970,108.68 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 543 | 525.40 | 16,692,096.48 | 1,481 | 1,480.38 | 103,278,012.20 | 2,024 | 2,005.78 | 119,970,108.68 |
| 0641 - Delgado Community College | | | | | | | | | |
| Education Employees | 178 | 132.00 | 5,289,679.20 | 878 | 659.30 | 33,233,385.87 | 1,056 | 791.30 | 38,523,065.07 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 178 | 132.00 | 5,289,679.20 | 878 | 659.30 | 33,233,385.87 | 1,056 | 791.30 | 38,523,065.07 |
| 0643 - Nunez Community College | | | | | | | | | |
| Education Employees | 17 | 15.34 | 378,107.60 | 109 | 100.68 | 4,910,246.34 | 126 | 116.02 | 5,288,353.94 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 17 | 15.34 | 378,107.60 | 109 | 100.68 | 4,910,246.34 | 126 | 116.02 | 5,288,353.94 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0644 - Bossier Community College | | | | | | | | | |
| Education Employees | 80 | 49.00 | 2,517,312.00 | 477 | 274.45 | 13,659,468.07 | 557 | 323.45 | 16,176,780.07 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 80 | 49.00 | 2,517,312.00 | 477 | 274.45 | 13,659,468.07 | 557 | 323.45 | 16,176,780.07 |
| 0671 - HED-Board of Regents | | | | | | | | | |
| Education Employees | 39 | 39.00 | 2,298,023.52 | 208 | 192.00 | 12,999,803.96 | 247 | 231.00 | 15,297,827.48 |
| Student Employees | 0 | 0.00 | 0.00 | 20 | 10.00 | 218,140.00 | 20 | 10.00 | 218,140.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 1.00 | 350,050.04 | 2 | 1.00 | 350,050.04 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 39 | 39.00 | 2,298,023.52 | 230 | 203.00 | 13,567,994.00 | 269 | 242.00 | 15,866,017.52 |
| 0731 - L.E.Fletcher Tech Comm College | | | | | | | | | |
| Education Employees | 11 | 10.50 | 310,564.80 | 166 | 111.34 | 5,482,382.67 | 177 | 121.84 | 5,792,947.47 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 11 | 10.50 | 310,564.80 | 166 | 111.34 | 5,482,382.67 | 177 | 121.84 | 5,792,947.47 |
| 0751 - Sowela Tech Comm College | | | | | | | | | |
| Education Employees | 21 | 21.00 | 630,795.09 | 247 | 204.12 | 9,900,973.28 | 268 | 225.12 | 10,531,768.37 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 9,360.00 | 1 | 0.00 | 9,360.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 21 | 21.00 | 630,795.09 | 248 | 204.12 | 9,910,333.28 | 269 | 225.12 | 10,541,128.37 |
| 0770 - Northwest Technical College | | | | | | | | | |
| Education Employees | 4 | 4.00 | 107,432.00 | 152 | 95.27 | 4,064,918.77 | 156 | 99.27 | 4,172,350.77 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 4 | 4.00 | 107,432.00 | 152 | 95.27 | 4,064,918.77 | 156 | 99.27 | 4,172,350.77 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/11/2019

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0788 - Northshore Tech Comm College | | | | | | | | | |
| Education Employees | 21 | 21.00 | 657,321.20 | 166 | 156.12 | 8,285,169.74 | 187 | 177.12 | 8,942,490.94 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 21 | 21.00 | 657,321.20 | 166 | 156.12 | 8,285,169.74 | 187 | 177.12 | 8,942,490.94 |
| 0789 - Central LA Tech Comm College | | | | | | | | | |
| Education Employees | 4 | 4.00 | 182,740.06 | 273 | 217.07 | 8,800,049.34 | 277 | 221.07 | 8,982,789.40 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 4 | 4.00 | 182,740.06 | 273 | 217.07 | 8,800,049.34 | 277 | 221.07 | 8,982,789.40 |
| N645 - South La Community College-NP | | | | | | | | | |
| Education Employees | 67 | 67.00 | 2,136,035.20 | 418 | 388.69 | 17,346,404.66 | 485 | 455.69 | 19,482,439.86 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 67 | 67.00 | 2,136,035.20 | 418 | 388.69 | 17,346,404.66 | 485 | 455.69 | 19,482,439.86 |
| N646 - River Parish Comm College-NP | | | | | | | | | |
| Education Employees | 9 | 9.00 | 297,668.80 | 163 | 122.08 | 5,832,643.96 | 172 | 131.08 | 6,130,312.76 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 9 | 9.00 | 297,668.80 | 163 | 122.08 | 5,832,643.96 | 172 | 131.08 | 6,130,312.76 |
| N647 - La Delta Community College-NP | | | | | | | | | |
| Education Employees | 13 | 13.00 | 495,601.60 | 328 | 243.45 | 11,193,145.51 | 341 | 256.45 | 11,688,747.11 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 13 | 13.00 | 495,601.60 | 328 | 243.45 | 11,193,145.51 | 341 | 256.45 | 11,688,747.11 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

HIGHER EDUCATION

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-------------|-----------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| N649 - La Comm/Tech College BdSup-NP | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 160 | 156.50 | 12,991,117.88 | 160 | 156.50 | 12,991,117.88 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 14 | 0.00 | 700.00 | 14 | 0.00 | 700.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 174 | 156.50 | 12,991,817.88 | 174 | 156.50 | 12,991,817.88 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|
| Education Employees | 5,125 | 4,984.22 | 172,549,091.43 | 24,943 | 21,497.85 | 1,341,732,408.21 | 30,068 | 26,482.07 | 1,514,281,499.64 |
| Student Employees | 0 | 0.00 | 0.00 | 174 | 86.50 | 1,619,592.00 | 174 | 86.50 | 1,619,592.00 |
| Board Members | 0 | 0.00 | 0.00 | 26 | 1.00 | 351,000.04 | 26 | 1.00 | 351,000.04 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Appropriated Personnel Area Totals | 5,125 | 4,984.22 | 172,549,091.43 | 25,143 | 21,585.35 | 1,343,703,000.25 | 30,268 | 26,569.57 | 1,516,252,091.68 |

HIGHER EDUCATION TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|
| Education Employees | 5,125 | 4,984.22 | 172,549,091.43 | 24,943 | 21,497.85 | 1,341,732,408.21 | 30,068 | 26,482.07 | 1,514,281,499.64 |
| Student Employees | 0 | 0.00 | 0.00 | 174 | 86.50 | 1,619,592.00 | 174 | 86.50 | 1,619,592.00 |
| Board Members | 0 | 0.00 | 0.00 | 26 | 1.00 | 351,000.04 | 26 | 1.00 | 351,000.04 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 5,125 | 4,984.22 | 172,549,091.43 | 25,143 | 21,585.35 | 1,343,703,000.25 | 30,268 | 26,569.57 | 1,516,252,091.68 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

HEALTH CARE SERVICES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---------------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0308 - LSU/Health Care Svc Div | | | | | | | | | |
| Education Employees | 3 | 3.00 | 91,197.47 | 53 | 49.20 | 5,348,269.82 | 56 | 52.20 | 5,439,467.29 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.40 | 49,920.00 | 3 | 2.40 | 49,920.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 3 | 3.00 | 91,197.47 | 56 | 51.60 | 5,398,189.82 | 59 | 54.60 | 5,489,387.29 |

0317 - Lallie Kemp Regional Med Ctr

| | | | | | | | | | |
|---------------------|------------|---------------|----------------------|------------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 272 | 270.70 | 11,041,872.96 | 121 | 88.70 | 7,146,043.47 | 393 | 359.40 | 18,187,916.43 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 0.00 | 88,920.00 | 10 | 0.00 | 88,920.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 272 | 270.70 | 11,041,872.96 | 131 | 88.70 | 7,234,963.47 | 403 | 359.40 | 18,276,836.43 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 275 | 273.70 | 11,133,070.43 | 174 | 137.90 | 12,494,313.29 | 449 | 411.60 | 23,627,383.72 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 2.40 | 138,840.00 | 13 | 2.40 | 138,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Appropriated Personnel Area Totals | 275 | 273.70 | 11,133,070.43 | 187 | 140.30 | 12,633,153.29 | 462 | 414.00 | 23,766,223.72 |

HEALTH CARE SERVICES TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 275 | 273.70 | 11,133,070.43 | 174 | 137.90 | 12,494,313.29 | 449 | 411.60 | 23,627,383.72 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 2.40 | 138,840.00 | 13 | 2.40 | 138,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 275 | 273.70 | 11,133,070.43 | 187 | 140.30 | 12,633,153.29 | 462 | 414.00 | 23,766,223.72 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/11/2019

EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0666 - SSC-Bd Elem & Secondary Edu | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,804.00 | 11 | 0.00 | 1,804.00 |
| All Other Employees | 1 | 1.00 | 50,876.80 | 10 | 10.00 | 784,414.28 | 11 | 11.00 | 835,291.08 |
| Agency Total | 1 | 1.00 | 50,876.80 | 21 | 10.00 | 786,218.28 | 22 | 11.00 | 837,095.08 |
| 0678 - DOE-State Activities | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 6.82 | 112,441.26 | 13 | 6.82 | 112,441.26 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 466 | 432.00 | 26,937,793.84 | 38 | 37.00 | 4,294,346.16 | 504 | 469.00 | 31,232,140.00 |
| Agency Total | 466 | 432.00 | 26,937,793.84 | 51 | 43.82 | 4,406,787.42 | 517 | 475.82 | 31,344,581.26 |
| 0682 - DOE-Recovery School District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 17 | 17.00 | 1,400,651.20 | 17 | 17.00 | 1,400,651.20 |
| Agency Total | 0 | 0.00 | 0.00 | 17 | 17.00 | 1,400,651.20 | 17 | 17.00 | 1,400,651.20 |
| 0699 - DOE-Special School Districts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 15,808.00 | 2 | 1.00 | 15,808.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 72,389.20 | 72 | 72.00 | 4,230,048.68 | 74 | 74.00 | 4,302,437.88 |
| Agency Total | 2 | 2.00 | 72,389.20 | 74 | 73.00 | 4,245,856.68 | 76 | 75.00 | 4,318,245.88 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 7.82 | 128,249.26 | 15 | 7.82 | 128,249.26 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,804.00 | 11 | 0.00 | 1,804.00 |
| All Other Employees | 469 | 435.00 | 27,061,059.84 | 137 | 136.00 | 10,709,460.32 | 606 | 571.00 | 37,770,520.16 |
| Appropriated Personnel Area Totals | 469 | 435.00 | 27,061,059.84 | 163 | 143.82 | 10,839,513.58 | 632 | 578.82 | 37,900,573.42 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

EDUCATION

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB86 - Health Education Auth of LA | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 35,984.00 | 1 | 1.00 | 100,594.00 | 2 | 2.00 | 136,578.00 |
| Agency Total | 1 | 1.00 | 35,984.00 | 1 | 1.00 | 100,594.00 | 2 | 2.00 | 136,578.00 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|------------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 35,984.00 | 1 | 1.00 | 100,594.00 | 2 | 2.00 | 136,578.00 |
| Non-Appropriated Personnel Area Totals | 1 | 1.00 | 35,984.00 | 1 | 1.00 | 100,594.00 | 2 | 2.00 | 136,578.00 |

EDUCATION TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 7.82 | 128,249.26 | 15 | 7.82 | 128,249.26 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,804.00 | 11 | 0.00 | 1,804.00 |
| All Other Employees | 470 | 436.00 | 27,097,043.84 | 138 | 137.00 | 10,810,054.32 | 608 | 573.00 | 37,907,098.16 |
| DEPARTMENT TOTALS | 470 | 436.00 | 27,097,043.84 | 164 | 144.82 | 10,940,107.58 | 634 | 580.82 | 38,037,151.42 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

EDUCATION - OTHER

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0653 - SSC-La Schools for Deaf & Visually Imprd | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 6.00 | 161,628.48 | 11 | 6.00 | 161,628.48 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 121 | 112.00 | 3,698,101.84 | 160 | 143.00 | 8,434,080.88 | 281 | 255.00 | 12,132,182.72 |
| Agency Total | 121 | 112.00 | 3,698,101.84 | 171 | 149.00 | 8,595,709.36 | 292 | 261.00 | 12,293,811.20 |
| 0655 - SSC-La Special Education Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.60 | 29,519.36 | 2 | 1.60 | 29,519.36 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 159 | 155.00 | 5,048,946.76 | 60 | 48.00 | 3,297,146.32 | 219 | 203.00 | 8,346,093.08 |
| Agency Total | 159 | 155.00 | 5,048,946.76 | 62 | 49.60 | 3,326,665.68 | 221 | 204.60 | 8,375,612.44 |
| 0657 - SSC-JDL La Sch Math Sci & Arts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 10 | 9.00 | 344,136.00 | 97 | 85.00 | 4,399,029.70 | 107 | 94.00 | 4,743,165.70 |
| Agency Total | 10 | 9.00 | 344,136.00 | 97 | 85.00 | 4,399,029.70 | 107 | 94.00 | 4,743,165.70 |
| 0658 - SSC-Thrive Academy | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 118,492.40 | 103 | 32.00 | 3,663,399.22 | 105 | 34.00 | 3,781,891.62 |
| Agency Total | 2 | 2.00 | 118,492.40 | 103 | 32.00 | 3,663,399.22 | 105 | 34.00 | 3,781,891.62 |
| 0662 - SSC-La Educational TV Author | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,840.00 | 1 | 0.50 | 8,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 49 | 47.50 | 2,840,667.96 | 6 | 6.00 | 618,566.26 | 55 | 53.50 | 3,459,234.22 |
| Agency Total | 49 | 47.50 | 2,840,667.96 | 7 | 6.50 | 627,406.26 | 56 | 54.00 | 3,468,074.22 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

EDUCATION - OTHER

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0673 - SSC-N O Ctr for Creative Arts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 319,058.70 | 82 | 74.50 | 4,027,503.74 | 89 | 81.50 | 4,346,562.44 |
| Agency Total | 7 | 7.00 | 319,058.70 | 82 | 74.50 | 4,027,503.74 | 89 | 81.50 | 4,346,562.44 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 8.10 | 199,987.84 | 14 | 8.10 | 199,987.84 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 348 | 332.50 | 12,369,403.66 | 508 | 388.50 | 24,439,726.12 | 856 | 721.00 | 36,809,129.78 |
| Appropriated Personnel Area Totals | 348 | 332.50 | 12,369,403.66 | 522 | 396.60 | 24,639,713.96 | 870 | 729.10 | 37,009,117.62 |

EDUCATION - OTHER TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 8.10 | 199,987.84 | 14 | 8.10 | 199,987.84 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 348 | 332.50 | 12,369,403.66 | 508 | 388.50 | 24,439,726.12 | 856 | 721.00 | 36,809,129.78 |
| DEPARTMENT TOTALS | 348 | 332.50 | 12,369,403.66 | 522 | 396.60 | 24,639,713.96 | 870 | 729.10 | 37,009,117.62 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

PUBLIC SERVICE COMM

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|--------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0158 - PSC-Public Service Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,320.00 | 1 | 0.50 | 8,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 66 | 65.00 | 3,425,531.98 | 11 | 11.00 | 725,358.92 | 77 | 76.00 | 4,150,890.90 |
| Agency Total | 66 | 65.00 | 3,425,531.98 | 17 | 16.50 | 958,679.02 | 83 | 81.50 | 4,384,211.00 |

Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|-------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,320.00 | 1 | 0.50 | 8,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 66 | 65.00 | 3,425,531.98 | 11 | 11.00 | 725,358.92 | 77 | 76.00 | 4,150,890.90 |
| Appropriated Personnel Area Totals | 66 | 65.00 | 3,425,531.98 | 17 | 16.50 | 958,679.02 | 83 | 81.50 | 4,384,211.00 |

PUBLIC SERVICE COMM TOTALS

| | | | | | | | | | |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|-------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,320.00 | 1 | 0.50 | 8,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 66 | 65.00 | 3,425,531.98 | 11 | 11.00 | 725,358.92 | 77 | 76.00 | 4,150,890.90 |
| DEPARTMENT TOTALS | 66 | 65.00 | 3,425,531.98 | 17 | 16.50 | 958,679.02 | 83 | 81.50 | 4,384,211.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

AGRICULTURE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0160 - DAF-Agriculture & Forestry | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 57,980.00 | 7 | 3.50 | 57,980.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 544 | 517.00 | 26,483,157.48 | 44 | 43.00 | 4,217,134.48 | 588 | 560.00 | 30,700,291.96 |
| Agency Total | 544 | 517.00 | 26,483,157.48 | 51 | 46.50 | 4,275,114.48 | 595 | 563.50 | 30,758,271.96 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 57,980.00 | 7 | 3.50 | 57,980.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 544 | 517.00 | 26,483,157.48 | 44 | 43.00 | 4,217,134.48 | 588 | 560.00 | 30,700,291.96 |
| Appropriated Personnel Area Totals | 544 | 517.00 | 26,483,157.48 | 51 | 46.50 | 4,275,114.48 | 595 | 563.50 | 30,758,271.96 |

AGRICULTURE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 57,980.00 | 7 | 3.50 | 57,980.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 544 | 517.00 | 26,483,157.48 | 44 | 43.00 | 4,217,134.48 | 588 | 560.00 | 30,700,291.96 |
| DEPARTMENT TOTALS | 544 | 517.00 | 26,483,157.48 | 51 | 46.50 | 4,275,114.48 | 595 | 563.50 | 30,758,271.96 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

JUSTICE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0141 - DOJ-Off of the Atty General | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 29 | 14.00 | 236,444.00 | 29 | 14.00 | 236,444.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 524 | 509.09 | 31,193,483.10 | 524 | 509.09 | 31,193,483.10 |
| Agency Total | 0 | 0.00 | 0.00 | 553 | 523.09 | 31,429,927.10 | 553 | 523.09 | 31,429,927.10 |

Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 29 | 14.00 | 236,444.00 | 29 | 14.00 | 236,444.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 524 | 509.09 | 31,193,483.10 | 524 | 509.09 | 31,193,483.10 |
| Appropriated Personnel Area Totals | 0 | 0.00 | 0.00 | 553 | 523.09 | 31,429,927.10 | 553 | 523.09 | 31,429,927.10 |

JUSTICE TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 29 | 14.00 | 236,444.00 | 29 | 14.00 | 236,444.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 524 | 509.09 | 31,193,483.10 | 524 | 509.09 | 31,193,483.10 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 553 | 523.09 | 31,429,927.10 | 553 | 523.09 | 31,429,927.10 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

INSURANCE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0165 - DOI-Commissioner of Insurance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 28,080.00 | 3 | 1.50 | 28,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 194 | 187.00 | 10,905,675.56 | 26 | 25.00 | 3,276,722.28 | 220 | 212.00 | 14,182,397.84 |
| Agency Total | 194 | 187.00 | 10,905,675.56 | 29 | 26.50 | 3,304,802.28 | 223 | 213.50 | 14,210,477.84 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 28,080.00 | 3 | 1.50 | 28,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 194 | 187.00 | 10,905,675.56 | 26 | 25.00 | 3,276,722.28 | 220 | 212.00 | 14,182,397.84 |
| Appropriated Personnel Area Totals | 194 | 187.00 | 10,905,675.56 | 29 | 26.50 | 3,304,802.28 | 223 | 213.50 | 14,210,477.84 |

INSURANCE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 28,080.00 | 3 | 1.50 | 28,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 194 | 187.00 | 10,905,675.56 | 26 | 25.00 | 3,276,722.28 | 220 | 212.00 | 14,182,397.84 |
| DEPARTMENT TOTALS | 194 | 187.00 | 10,905,675.56 | 29 | 26.50 | 3,304,802.28 | 223 | 213.50 | 14,210,477.84 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

LIEUTENANT GOVERNOR

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0146 - LG-Lt Governor | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 163,550.40 | 14 | 14.00 | 968,581.64 | 17 | 17.00 | 1,132,132.04 |
| Agency Total | 3 | 3.00 | 163,550.40 | 14 | 14.00 | 968,581.64 | 17 | 17.00 | 1,132,132.04 |

Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------------|-----------|--------------|-------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 163,550.40 | 14 | 14.00 | 968,581.64 | 17 | 17.00 | 1,132,132.04 |
| Appropriated Personnel Area Totals | 3 | 3.00 | 163,550.40 | 14 | 14.00 | 968,581.64 | 17 | 17.00 | 1,132,132.04 |

LIEUTENANT GOVERNOR TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------------|-----------|--------------|-------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 163,550.40 | 14 | 14.00 | 968,581.64 | 17 | 17.00 | 1,132,132.04 |
| DEPARTMENT TOTALS | 3 | 3.00 | 163,550.40 | 14 | 14.00 | 968,581.64 | 17 | 17.00 | 1,132,132.04 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

SECRETARY OF STATE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------------|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0139 - DOS-Secretary of State | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 40,716.00 | 5 | 2.50 | 40,716.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 546 | 355.00 | 19,410,045.20 | 179 | 172.60 | 9,751,025.44 | 725 | 527.60 | 29,161,070.64 |
| Agency Total | 546 | 355.00 | 19,410,045.20 | 184 | 175.10 | 9,791,741.44 | 730 | 530.10 | 29,201,786.64 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|------------|---------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 40,716.00 | 5 | 2.50 | 40,716.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 546 | 355.00 | 19,410,045.20 | 179 | 172.60 | 9,751,025.44 | 725 | 527.60 | 29,161,070.64 |
| Appropriated Personnel Area Totals | 546 | 355.00 | 19,410,045.20 | 184 | 175.10 | 9,791,741.44 | 730 | 530.10 | 29,201,786.64 |

SECRETARY OF STATE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 40,716.00 | 5 | 2.50 | 40,716.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 546 | 355.00 | 19,410,045.20 | 179 | 172.60 | 9,751,025.44 | 725 | 527.60 | 29,161,070.64 |
| DEPARTMENT TOTALS | 546 | 355.00 | 19,410,045.20 | 184 | 175.10 | 9,791,741.44 | 730 | 530.10 | 29,201,786.64 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

TREASURY

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-----------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0147 - STO-State Treasurer | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 48,776.00 | 5 | 2.50 | 48,776.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 46 | 42.00 | 2,988,392.68 | 21 | 9.00 | 1,360,568.56 | 67 | 51.00 | 4,348,961.24 |
| Agency Total | 46 | 42.00 | 2,988,392.68 | 26 | 11.50 | 1,409,344.56 | 72 | 53.50 | 4,397,737.24 |

Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 48,776.00 | 5 | 2.50 | 48,776.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 46 | 42.00 | 2,988,392.68 | 21 | 9.00 | 1,360,568.56 | 67 | 51.00 | 4,348,961.24 |
| Appropriated Personnel Area Totals | 46 | 42.00 | 2,988,392.68 | 26 | 11.50 | 1,409,344.56 | 72 | 53.50 | 4,397,737.24 |

TREASURY TOTALS

| | | | | | | | | | |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 48,776.00 | 5 | 2.50 | 48,776.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 46 | 42.00 | 2,988,392.68 | 21 | 9.00 | 1,360,568.56 | 67 | 51.00 | 4,348,961.24 |
| DEPARTMENT TOTALS | 46 | 42.00 | 2,988,392.68 | 26 | 11.50 | 1,409,344.56 | 72 | 53.50 | 4,397,737.24 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

RETIREMENT SYSTEMS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0571 - La School Emp Retirement Sys | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 525.00 | 11 | 0.00 | 525.00 |
| All Other Employees | 25 | 25.00 | 1,447,721.60 | 4 | 4.00 | 535,641.60 | 29 | 29.00 | 1,983,363.20 |
| Agency Total | 25 | 25.00 | 1,447,721.60 | 15 | 4.00 | 536,166.60 | 40 | 29.00 | 1,983,888.20 |
| 0572 - La St Emp Retirement System | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 79,300.00 | 7 | 3.50 | 79,300.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 115 | 114.55 | 7,736,480.40 | 11 | 11.00 | 2,078,103.00 | 126 | 125.55 | 9,814,583.40 |
| Agency Total | 115 | 114.55 | 7,736,480.40 | 18 | 14.50 | 2,157,403.00 | 133 | 129.05 | 9,893,883.40 |
| 0573 - Teachers Retirement System La | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 42,640.00 | 3 | 1.50 | 42,640.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 975.00 | 13 | 0.00 | 975.00 |
| All Other Employees | 127 | 125.00 | 7,698,256.80 | 11 | 10.00 | 1,739,849.40 | 138 | 135.00 | 9,438,106.20 |
| Agency Total | 127 | 125.00 | 7,698,256.80 | 27 | 11.50 | 1,783,464.40 | 154 | 136.50 | 9,481,721.20 |
| 0575 - State Police Retirement System | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 49,712.00 | 2 | 2.00 | 256,000.16 | 3 | 3.00 | 305,712.16 |
| Agency Total | 1 | 1.00 | 49,712.00 | 2 | 2.00 | 256,000.16 | 3 | 3.00 | 305,712.16 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 121,940.00 | 10 | 5.00 | 121,940.00 |
| Board Members | 0 | 0.00 | 0.00 | 24 | 0.00 | 1,500.00 | 24 | 0.00 | 1,500.00 |
| All Other Employees | 268 | 265.55 | 16,932,170.80 | 28 | 27.00 | 4,609,594.16 | 296 | 292.55 | 21,541,764.96 |
| Appropriated Personnel Area Totals | 268 | 265.55 | 16,932,170.80 | 62 | 32.00 | 4,733,034.16 | 330 | 297.55 | 21,665,204.96 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

RETIREMENT SYSTEMS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|----------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| RETIREMENT SYSTEMS TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 121,940.00 | 10 | 5.00 | 121,940.00 |
| Board Members | 0 | 0.00 | 0.00 | 24 | 0.00 | 1,500.00 | 24 | 0.00 | 1,500.00 |
| All Other Employees | 268 | 265.55 | 16,932,170.80 | 28 | 27.00 | 4,609,594.16 | 296 | 292.55 | 21,541,764.96 |
| DEPARTMENT TOTALS | 268 | 265.55 | 16,932,170.80 | 62 | 32.00 | 4,733,034.16 | 330 | 297.55 | 21,665,204.96 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/11/2019

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH01 - Abbeville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 106,891.20 | 4 | 2.00 | 118,102.40 | 7 | 5.00 | 224,993.60 |
| Agency Total | 3 | 3.00 | 106,891.20 | 7 | 2.00 | 118,102.40 | 10 | 5.00 | 224,993.60 |
| OH02 - Colfax Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 2.00 | 62,493.60 | 4 | 2.00 | 74,780.42 | 7 | 4.00 | 137,274.02 |
| Agency Total | 3 | 2.00 | 62,493.60 | 7 | 2.00 | 74,780.42 | 10 | 4.00 | 137,274.02 |
| OH03 - Alexandria Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 26 | 26.00 | 1,089,254.40 | 2 | 2.00 | 175,177.60 | 28 | 28.00 | 1,264,432.00 |
| Agency Total | 26 | 26.00 | 1,089,254.40 | 4 | 2.00 | 175,177.60 | 30 | 28.00 | 1,264,432.00 |
| OH04 - Bogalusa Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 65,790.40 | 3 | 2.00 | 118,512.42 | 5 | 4.00 | 184,302.82 |
| Agency Total | 2 | 2.00 | 65,790.40 | 6 | 2.00 | 118,512.42 | 8 | 4.00 | 184,302.82 |
| OH05 - Berwick Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 96,740.80 | 6 | 2.50 | 138,477.82 | 9 | 5.50 | 235,218.62 |
| Agency Total | 3 | 3.00 | 96,740.80 | 9 | 2.50 | 138,477.82 | 12 | 5.50 | 235,218.62 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH06 - Bossier City Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 267,181.20 | 0 | 0.00 | 0.00 | 7 | 7.00 | 267,181.20 |
| Agency Total | 7 | 7.00 | 267,181.20 | 5 | 0.00 | 0.00 | 12 | 7.00 | 267,181.20 |
| OH07 - Breaux Bridge Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 89,544.00 | 3 | 2.00 | 88,800.00 | 5 | 4.00 | 178,344.00 |
| Agency Total | 2 | 2.00 | 89,544.00 | 6 | 2.00 | 88,800.00 | 8 | 4.00 | 178,344.00 |
| OH08 - Church Point Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 117,020.80 | 4 | 2.00 | 106,465.32 | 7 | 5.00 | 223,486.12 |
| Agency Total | 3 | 3.00 | 117,020.80 | 7 | 2.00 | 106,465.32 | 10 | 5.00 | 223,486.12 |
| OH09 - Bunkie Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 200.00 | 3 | 0.00 | 200.00 |
| All Other Employees | 3 | 2.00 | 102,731.20 | 4 | 2.00 | 85,043.20 | 7 | 4.00 | 187,774.40 |
| Agency Total | 3 | 2.00 | 102,731.20 | 7 | 2.00 | 85,243.20 | 10 | 4.00 | 187,974.40 |
| OH10 - Caldwell Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 79,310.40 | 2 | 1.00 | 56,160.00 | 4 | 3.00 | 135,470.40 |
| Agency Total | 2 | 2.00 | 79,310.40 | 6 | 1.00 | 56,160.00 | 8 | 3.00 | 135,470.40 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH11 - Crowley Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 230,380.80 | 3 | 2.00 | 164,486.40 | 10 | 9.00 | 394,867.20 |
| Agency Total | 7 | 7.00 | 230,380.80 | 6 | 2.00 | 164,486.40 | 13 | 9.00 | 394,867.20 |
| OH12 - Donaldsonville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 126,258.60 | 5 | 2.00 | 112,090.80 | 9 | 6.00 | 238,349.40 |
| Agency Total | 4 | 4.00 | 126,258.60 | 8 | 2.00 | 112,090.80 | 12 | 6.00 | 238,349.40 |
| OH13 - Merryville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 2.00 | 80,828.80 | 3 | 2.00 | 103,958.40 | 6 | 4.00 | 184,787.20 |
| Agency Total | 3 | 2.00 | 80,828.80 | 7 | 2.00 | 103,958.40 | 10 | 4.00 | 184,787.20 |
| OH14 - East Baton Rouge Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 56 | 56.00 | 2,168,254.40 | 4 | 2.00 | 302,823.82 | 60 | 58.00 | 2,471,078.22 |
| Agency Total | 56 | 56.00 | 2,168,254.40 | 6 | 2.00 | 302,823.82 | 62 | 58.00 | 2,471,078.22 |
| OH15 - Eunice Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 104,457.60 | 3 | 2.00 | 97,801.60 | 6 | 5.00 | 202,259.20 |
| Agency Total | 3 | 3.00 | 104,457.60 | 7 | 2.00 | 97,801.60 | 10 | 5.00 | 202,259.20 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH16 - DeQuincy Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 68,473.60 | 3 | 2.00 | 96,532.80 | 5 | 4.00 | 165,006.40 |
| Agency Total | 2 | 2.00 | 68,473.60 | 7 | 2.00 | 96,532.80 | 9 | 4.00 | 165,006.40 |
| OH17 - Gueydan Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.70 | 54,065.44 | 3 | 1.70 | 54,065.44 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 1.70 | 54,065.44 | 7 | 1.70 | 54,065.44 |
| OH18 - Jefferson Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 9 | 8.00 | 379,184.00 | 4 | 2.00 | 195,000.00 | 13 | 10.00 | 574,184.00 |
| Agency Total | 9 | 8.00 | 379,184.00 | 11 | 2.00 | 195,000.00 | 20 | 10.00 | 574,184.00 |
| OH19 - Kaplan Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 97,614.40 | 2 | 1.00 | 51,500.80 | 5 | 4.00 | 149,115.20 |
| Agency Total | 3 | 3.00 | 97,614.40 | 6 | 1.00 | 51,500.80 | 9 | 4.00 | 149,115.20 |
| OH20 - Jonesboro Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 7 | 5.00 | 218,420.80 | 4 | 3.00 | 196,461.20 | 11 | 8.00 | 414,882.00 |
| Agency Total | 7 | 5.00 | 218,420.80 | 8 | 3.00 | 196,461.20 | 15 | 8.00 | 414,882.00 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/11/2019

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH21 - Jennings Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 102,939.20 | 2 | 2.00 | 101,233.60 | 5 | 5.00 | 204,172.80 |
| Agency Total | 3 | 3.00 | 102,939.20 | 7 | 2.00 | 101,233.60 | 10 | 5.00 | 204,172.80 |
| OH23 - Lake Charles Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 39 | 38.00 | 1,451,028.80 | 1 | 1.00 | 129,875.20 | 40 | 39.00 | 1,580,904.00 |
| Agency Total | 39 | 38.00 | 1,451,028.80 | 1 | 1.00 | 129,875.20 | 40 | 39.00 | 1,580,904.00 |
| OH24 - Mamou Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 150.00 | 4 | 0.00 | 150.00 |
| All Other Employees | 2 | 2.00 | 79,040.00 | 3 | 2.00 | 73,694.40 | 5 | 4.00 | 152,734.40 |
| Agency Total | 2 | 2.00 | 79,040.00 | 7 | 2.00 | 73,844.40 | 9 | 4.00 | 152,884.40 |
| OH25 - Marksville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 244,524.80 | 4 | 2.00 | 91,962.00 | 10 | 8.00 | 336,486.80 |
| Agency Total | 6 | 6.00 | 244,524.80 | 6 | 2.00 | 91,962.00 | 12 | 8.00 | 336,486.80 |
| OH26 - Monroe Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 6.50 | 156,000.00 | 9 | 6.50 | 156,000.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 98 | 64.50 | 3,331,739.20 | 2 | 2.00 | 245,689.60 | 100 | 66.50 | 3,577,428.80 |
| Agency Total | 98 | 64.50 | 3,331,739.20 | 16 | 8.50 | 401,689.60 | 114 | 73.00 | 3,733,428.80 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H27 - Morgan City Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 9 | 5.00 | 190,476.00 | 2 | 0.00 | 0.00 | 11 | 5.00 | 190,476.00 |
| Agency Total | 9 | 5.00 | 190,476.00 | 4 | 0.00 | 0.00 | 13 | 5.00 | 190,476.00 |
| 0H28 - New Iberia Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 3.00 | 116,168.00 | 3 | 2.00 | 89,273.60 | 7 | 5.00 | 205,441.60 |
| Agency Total | 4 | 3.00 | 116,168.00 | 6 | 2.00 | 89,273.60 | 10 | 5.00 | 205,441.60 |
| 0H30 - Oakdale Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 126,235.20 | 3 | 1.00 | 69,784.00 | 8 | 6.00 | 196,019.20 |
| Agency Total | 5 | 5.00 | 126,235.20 | 5 | 1.00 | 69,784.00 | 10 | 6.00 | 196,019.20 |
| 0H31 - Olla Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 75,801.60 | 2 | 2.00 | 75,801.60 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 2.00 | 75,801.60 | 7 | 2.00 | 75,801.60 |
| 0H32 - Opelousas Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 18 | 18.00 | 654,201.60 | 4 | 2.00 | 173,804.80 | 22 | 20.00 | 828,006.40 |
| Agency Total | 18 | 18.00 | 654,201.60 | 7 | 2.00 | 173,804.80 | 25 | 20.00 | 828,006.40 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OH33 - Patterson Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 81,681.60 | 3 | 2.00 | 91,228.80 | 5 | 4.00 | 172,910.40 |
| Agency Total | 2 | 2.00 | 81,681.60 | 7 | 2.00 | 91,228.80 | 9 | 4.00 | 172,910.40 |
| OH34 - Rayne Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 199,659.20 | 3 | 2.00 | 164,994.96 | 8 | 7.00 | 364,654.16 |
| Agency Total | 5 | 5.00 | 199,659.20 | 6 | 2.00 | 164,994.96 | 11 | 7.00 | 364,654.16 |
| OH35 - Ruston Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 10 | 8.00 | 243,672.00 | 5 | 2.00 | 137,095.92 | 15 | 10.00 | 380,767.92 |
| Agency Total | 10 | 8.00 | 243,672.00 | 7 | 2.00 | 137,095.92 | 17 | 10.00 | 380,767.92 |
| OH36 - St Martinville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 55,036.80 | 5 | 2.50 | 107,850.86 | 7 | 4.50 | 162,887.66 |
| Agency Total | 2 | 2.00 | 55,036.80 | 7 | 2.50 | 107,850.86 | 9 | 4.50 | 162,887.66 |
| OH37 - Shreveport Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 31 | 29.00 | 1,297,472.80 | 3 | 2.00 | 288,972.00 | 34 | 31.00 | 1,586,444.80 |
| Agency Total | 31 | 29.00 | 1,297,472.80 | 6 | 2.00 | 288,972.00 | 37 | 31.00 | 1,586,444.80 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OH38 - Sulphur Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 8 | 7.00 | 256,505.60 | 2 | 2.00 | 110,552.00 | 10 | 9.00 | 367,057.60 |
| Agency Total | 8 | 7.00 | 256,505.60 | 7 | 2.00 | 110,552.00 | 15 | 9.00 | 367,057.60 |
| OH39 - Thibodaux Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 235,497.60 | 4 | 2.00 | 121,056.00 | 11 | 9.00 | 356,553.60 |
| Agency Total | 7 | 7.00 | 235,497.60 | 6 | 2.00 | 121,056.00 | 13 | 9.00 | 356,553.60 |
| OH40 - Vinton Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 54,828.80 | 2 | 0.00 | 0.00 | 4 | 2.00 | 54,828.80 |
| Agency Total | 2 | 2.00 | 54,828.80 | 4 | 0.00 | 0.00 | 6 | 2.00 | 54,828.80 |
| OH41 - Vernon Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 67,704.00 | 3 | 2.00 | 84,980.74 | 5 | 4.00 | 152,684.74 |
| Agency Total | 2 | 2.00 | 67,704.00 | 7 | 2.00 | 84,980.74 | 9 | 4.00 | 152,684.74 |
| OH42 - Ville Platte Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 241,280.00 | 3 | 2.00 | 103,563.20 | 9 | 8.00 | 344,843.20 |
| Agency Total | 6 | 6.00 | 241,280.00 | 7 | 2.00 | 103,563.20 | 13 | 8.00 | 344,843.20 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH43 - Westwego Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 450.00 | 3 | 0.00 | 450.00 |
| All Other Employees | 11 | 10.00 | 366,163.20 | 4 | 2.00 | 163,671.40 | 15 | 12.00 | 529,834.60 |
| Agency Total | 11 | 10.00 | 366,163.20 | 7 | 2.00 | 164,121.40 | 18 | 12.00 | 530,284.60 |
| OH44 - St Landry Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 300,580.80 | 3 | 2.00 | 165,505.60 | 12 | 11.00 | 466,086.40 |
| Agency Total | 9 | 9.00 | 300,580.80 | 8 | 2.00 | 165,505.60 | 17 | 11.00 | 466,086.40 |
| OH45 - Pineville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 168,064.00 | 4 | 2.00 | 134,097.60 | 8 | 6.00 | 302,161.60 |
| Agency Total | 4 | 4.00 | 168,064.00 | 7 | 2.00 | 134,097.60 | 11 | 6.00 | 302,161.60 |
| OH46 - South Landry Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 180,668.80 | 3 | 1.00 | 60,000.00 | 8 | 6.00 | 240,668.80 |
| Agency Total | 5 | 5.00 | 180,668.80 | 6 | 1.00 | 60,000.00 | 11 | 6.00 | 240,668.80 |
| OH48 - Covington Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 30,000.10 | 1 | 1.00 | 30,000.10 |
| Agency Total | 0 | 0.00 | 0.00 | 6 | 1.00 | 30,000.10 | 6 | 1.00 | 30,000.10 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0H49 - Ponchatoula Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 69,056.00 | 3 | 1.00 | 40,000.00 | 5 | 3.00 | 109,056.00 |
| Agency Total | 2 | 2.00 | 69,056.00 | 5 | 1.00 | 40,000.00 | 7 | 3.00 | 109,056.00 |
| 0H50 - Sabine Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 190,611.20 | 4 | 3.00 | 201,385.60 | 10 | 9.00 | 391,996.80 |
| Agency Total | 6 | 6.00 | 190,611.20 | 8 | 3.00 | 201,385.60 | 14 | 9.00 | 391,996.80 |
| 0H51 - Lafourche Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 11 | 11.00 | 347,880.00 | 3 | 2.00 | 120,723.20 | 14 | 13.00 | 468,603.20 |
| Agency Total | 11 | 11.00 | 347,880.00 | 5 | 2.00 | 120,723.20 | 16 | 13.00 | 468,603.20 |
| 0H52 - Delcambre Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 16,536.00 | 3 | 1.00 | 36,004.80 | 4 | 2.00 | 52,540.80 |
| Agency Total | 1 | 1.00 | 16,536.00 | 5 | 1.00 | 36,004.80 | 6 | 2.00 | 52,540.80 |
| 0H53 - Independence Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 30,825.60 | 4 | 2.00 | 61,380.80 | 5 | 3.00 | 92,206.40 |
| Agency Total | 1 | 1.00 | 30,825.60 | 7 | 2.00 | 61,380.80 | 8 | 3.00 | 92,206.40 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OH54 - St John The Baptist Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 339,580.80 | 3 | 1.00 | 75,004.80 | 12 | 10.00 | 414,585.60 |
| Agency Total | 9 | 9.00 | 339,580.80 | 5 | 1.00 | 75,004.80 | 14 | 10.00 | 414,585.60 |
| OH55 - Lake Providence Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 118,580.80 | 3 | 1.00 | 60,049.60 | 7 | 5.00 | 178,630.40 |
| Agency Total | 4 | 4.00 | 118,580.80 | 6 | 1.00 | 60,049.60 | 10 | 5.00 | 178,630.40 |
| OH56 - DeRidder Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 145,059.20 | 2 | 1.00 | 48,880.00 | 7 | 6.00 | 193,939.20 |
| Agency Total | 5 | 5.00 | 145,059.20 | 5 | 1.00 | 48,880.00 | 10 | 6.00 | 193,939.20 |
| OH57 - Rayville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 74,692.80 | 3 | 2.00 | 111,113.60 | 5 | 4.00 | 185,806.40 |
| Agency Total | 2 | 2.00 | 74,692.80 | 7 | 2.00 | 111,113.60 | 9 | 4.00 | 185,806.40 |
| OH58 - Kenner Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 361,670.40 | 2 | 1.00 | 90,000.00 | 10 | 9.00 | 451,670.40 |
| Agency Total | 8 | 8.00 | 361,670.40 | 5 | 1.00 | 90,000.00 | 13 | 9.00 | 451,670.40 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH59 - St James Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 262,787.20 | 4 | 2.00 | 142,209.60 | 12 | 10.00 | 404,996.80 |
| Agency Total | 8 | 8.00 | 262,787.20 | 7 | 2.00 | 142,209.60 | 15 | 10.00 | 404,996.80 |
| OH60 - Mansfield Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 55,536.00 | 3 | 1.00 | 31,966.68 | 5 | 3.00 | 87,502.68 |
| Agency Total | 2 | 2.00 | 55,536.00 | 6 | 1.00 | 31,966.68 | 8 | 3.00 | 87,502.68 |
| OH61 - St Charles Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 275,121.60 | 3 | 1.00 | 70,000.06 | 11 | 9.00 | 345,121.66 |
| Agency Total | 8 | 8.00 | 275,121.60 | 6 | 1.00 | 70,000.06 | 14 | 9.00 | 345,121.66 |
| OH62 - Leesville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 48,089.60 | 2 | 2.00 | 53,148.16 | 4 | 4.00 | 101,237.76 |
| Agency Total | 2 | 2.00 | 48,089.60 | 2 | 2.00 | 53,148.16 | 4 | 4.00 | 101,237.76 |
| OH63 - City of Natchitoches Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 14 | 14.00 | 499,304.00 | 8 | 4.50 | 214,348.94 | 22 | 18.50 | 713,652.94 |
| Agency Total | 14 | 14.00 | 499,304.00 | 11 | 4.50 | 214,348.94 | 25 | 18.50 | 713,652.94 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OH64 - Winnfield Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 200.00 | 4 | 0.00 | 200.00 |
| All Other Employees | 4 | 2.00 | 121,596.80 | 3 | 1.50 | 90,663.90 | 7 | 3.50 | 212,260.70 |
| Agency Total | 4 | 2.00 | 121,596.80 | 7 | 1.50 | 90,863.90 | 11 | 3.50 | 212,460.70 |
| OH65 - Minden Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 11 | 11.00 | 341,681.60 | 4 | 2.00 | 132,567.20 | 15 | 13.00 | 474,248.80 |
| Agency Total | 11 | 11.00 | 341,681.60 | 7 | 2.00 | 132,567.20 | 18 | 13.00 | 474,248.80 |
| OH66 - Lake Arthur Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 33,675.20 | 4 | 2.00 | 61,214.40 | 5 | 3.00 | 94,889.60 |
| Agency Total | 1 | 1.00 | 33,675.20 | 7 | 2.00 | 61,214.40 | 8 | 3.00 | 94,889.60 |
| OH67 - Houma Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 150.00 | 2 | 0.00 | 150.00 |
| All Other Employees | 23 | 21.87 | 708,178.90 | 4 | 2.00 | 170,564.40 | 27 | 23.87 | 878,743.30 |
| Agency Total | 23 | 21.87 | 708,178.90 | 6 | 2.00 | 170,714.40 | 29 | 23.87 | 878,893.30 |
| OH68 - Slidell Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.00 | 22,880.00 | 3 | 1.00 | 22,880.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 1.00 | 22,880.00 | 5 | 1.00 | 22,880.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H69 - Erath Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 29,598.40 | 4 | 2.00 | 80,620.80 | 5 | 3.00 | 110,219.20 |
| Agency Total | 1 | 1.00 | 29,598.40 | 8 | 2.00 | 80,620.80 | 9 | 3.00 | 110,219.20 |
| 0H70 - White Castle Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 117,374.40 | 3 | 2.00 | 87,360.00 | 7 | 6.00 | 204,734.40 |
| Agency Total | 4 | 4.00 | 117,374.40 | 7 | 2.00 | 87,360.00 | 11 | 6.00 | 204,734.40 |
| 0H71 - Rapides Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 168,729.60 | 2 | 2.00 | 203,777.60 | 7 | 7.00 | 372,507.20 |
| Agency Total | 5 | 5.00 | 168,729.60 | 6 | 2.00 | 203,777.60 | 11 | 7.00 | 372,507.20 |
| 0H72 - Natchitoches Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 109,803.20 | 2 | 2.00 | 129,417.60 | 5 | 5.00 | 239,220.80 |
| Agency Total | 3 | 3.00 | 109,803.20 | 7 | 2.00 | 129,417.60 | 10 | 5.00 | 239,220.80 |
| 0H74 - Kinder Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 19,905.60 | 4 | 0.89 | 49,948.80 | 5 | 1.39 | 69,854.40 |
| Agency Total | 1 | 0.50 | 19,905.60 | 7 | 0.89 | 49,948.80 | 8 | 1.39 | 69,854.40 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH75 - Ferriday Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 190.00 | 4 | 0.00 | 190.00 |
| All Other Employees | 1 | 1.00 | 29,640.00 | 2 | 2.00 | 107,185.78 | 3 | 3.00 | 136,825.78 |
| Agency Total | 1 | 1.00 | 29,640.00 | 7 | 2.00 | 107,375.78 | 8 | 3.00 | 137,015.78 |
| OH76 - Simmesport Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 100.00 | 4 | 0.00 | 100.00 |
| All Other Employees | 2 | 1.00 | 56,721.60 | 2 | 1.00 | 46,154.76 | 4 | 2.00 | 102,876.36 |
| Agency Total | 2 | 1.00 | 56,721.60 | 6 | 1.00 | 46,254.76 | 8 | 2.00 | 102,976.36 |
| OH77 - Arcadia Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 200.00 | 5 | 0.00 | 200.00 |
| All Other Employees | 2 | 2.00 | 55,889.60 | 1 | 1.00 | 43,576.00 | 3 | 3.00 | 99,465.60 |
| Agency Total | 2 | 2.00 | 55,889.60 | 6 | 1.00 | 43,776.00 | 8 | 3.00 | 99,665.60 |
| OH78 - East Carroll Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.75 | 60,369.40 | 2 | 1.75 | 60,369.40 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 1.75 | 60,369.40 | 7 | 1.75 | 60,369.40 |
| OH80 - Grambling Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 32,302.40 | 4 | 2.00 | 72,842.00 | 5 | 3.00 | 105,144.40 |
| Agency Total | 1 | 1.00 | 32,302.40 | 7 | 2.00 | 72,842.00 | 8 | 3.00 | 105,144.40 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/11/2019

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH81 - Jena Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 33,945.60 | 2 | 1.00 | 41,600.00 | 3 | 2.00 | 75,545.60 |
| Agency Total | 1 | 1.00 | 33,945.60 | 6 | 1.00 | 41,600.00 | 7 | 2.00 | 75,545.60 |
| OH82 - Oberlin Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 15,995.20 | 4 | 0.40 | 37,497.84 | 5 | 0.90 | 53,493.04 |
| Agency Total | 1 | 0.50 | 15,995.20 | 7 | 0.40 | 37,497.84 | 8 | 0.90 | 53,493.04 |
| OH83 - Elton Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 14,778.40 | 4 | 0.78 | 26,239.20 | 5 | 1.28 | 41,017.60 |
| Agency Total | 1 | 0.50 | 14,778.40 | 6 | 0.78 | 26,239.20 | 7 | 1.28 | 41,017.60 |
| OH84 - Homer Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 85,966.40 | 4 | 2.00 | 80,381.60 | 7 | 5.00 | 166,348.00 |
| Agency Total | 3 | 3.00 | 85,966.40 | 7 | 2.00 | 80,381.60 | 10 | 5.00 | 166,348.00 |
| OH85 - Grant Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 63,400.00 | 2 | 2.00 | 63,400.00 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 63,400.00 | 2 | 2.00 | 63,400.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OH86 - Haynesville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 36,316.80 | 4 | 2.00 | 87,034.72 | 5 | 3.00 | 123,351.52 |
| Agency Total | 1 | 1.00 | 36,316.80 | 6 | 2.00 | 87,034.72 | 7 | 3.00 | 123,351.52 |
| OH87 - Basile Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 46,068.80 | 2 | 2.00 | 46,068.80 |
| Agency Total | 0 | 0.00 | 0.00 | 4 | 2.00 | 46,068.80 | 4 | 2.00 | 46,068.80 |
| OH89 - Hammond Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 1.00 | 55,598.40 | 3 | 1.00 | 68,922.62 | 5 | 2.00 | 124,521.02 |
| Agency Total | 2 | 1.00 | 55,598.40 | 6 | 1.00 | 68,922.62 | 8 | 2.00 | 124,521.02 |
| OH90 - New Roads Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 31,824.00 | 2 | 2.00 | 101,200.06 | 3 | 3.00 | 133,024.06 |
| Agency Total | 1 | 1.00 | 31,824.00 | 2 | 2.00 | 101,200.06 | 3 | 3.00 | 133,024.06 |
| OH91 - Winnsboro Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 185,016.00 | 1 | 1.00 | 61,530.04 | 6 | 6.00 | 246,546.04 |
| Agency Total | 5 | 5.00 | 185,016.00 | 4 | 1.00 | 61,530.04 | 9 | 6.00 | 246,546.04 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 6.50 | 156,000.00 | 10 | 6.50 | 156,000.00 |
| Board Members | 0 | 0.00 | 0.00 | 269 | 0.00 | 1,640.00 | 269 | 0.00 | 1,640.00 |
| All Other Employees | 593 | 534.87 | 20,715,868.30 | 262 | 144.52 | 8,480,161.78 | 855 | 679.39 | 29,196,030.08 |
| Units of Local Govt Personnel Area Totals | 593 | 534.87 | 20,715,868.30 | 541 | 151.02 | 8,637,801.78 | 1,134 | 685.89 | 29,353,670.08 |

HOUSING AUTHORITIES TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|---------------------|--------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 6.50 | 156,000.00 | 10 | 6.50 | 156,000.00 |
| Board Members | 0 | 0.00 | 0.00 | 269 | 0.00 | 1,640.00 | 269 | 0.00 | 1,640.00 |
| All Other Employees | 593 | 534.87 | 20,715,868.30 | 262 | 144.52 | 8,480,161.78 | 855 | 679.39 | 29,196,030.08 |
| DEPARTMENT TOTALS | 593 | 534.87 | 20,715,868.30 | 541 | 151.02 | 8,637,801.78 | 1,134 | 685.89 | 29,353,670.08 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A76 - Capital Area Ground Water Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 15 | 0.00 | 0.00 | 15 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 2.00 | 75,327.20 | 5 | 2.00 | 75,327.20 |
| Agency Total | 0 | 0.00 | 0.00 | 20 | 2.00 | 75,327.20 | 20 | 2.00 | 75,327.20 |
| 0L02 - Caddo Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 787.50 | 7 | 0.00 | 787.50 |
| All Other Employees | 12 | 12.00 | 420,284.80 | 2 | 2.00 | 176,592.00 | 14 | 14.00 | 596,876.80 |
| Agency Total | 12 | 12.00 | 420,284.80 | 9 | 2.00 | 177,379.50 | 21 | 14.00 | 597,664.30 |
| 0L03 - Lafourche Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 2,050.00 | 11 | 0.00 | 2,050.00 |
| All Other Employees | 33 | 33.00 | 1,175,408.00 | 2 | 2.00 | 219,980.80 | 35 | 35.00 | 1,395,388.80 |
| Agency Total | 33 | 33.00 | 1,175,408.00 | 13 | 2.00 | 222,030.80 | 46 | 35.00 | 1,397,438.80 |
| 0L04 - Nineteenth La Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 150.00 | 2 | 0.00 | 150.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 0.50 | 15,331.00 | 3 | 0.50 | 15,331.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 0.50 | 15,481.00 | 5 | 0.50 | 15,481.00 |
| 0L05 - Tensas Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 2,050.00 | 11 | 0.00 | 2,050.00 |
| All Other Employees | 40 | 36.00 | 1,426,193.60 | 1 | 1.00 | 177,403.20 | 41 | 37.00 | 1,603,596.80 |
| Agency Total | 40 | 36.00 | 1,426,193.60 | 12 | 1.00 | 179,453.20 | 52 | 37.00 | 1,605,646.80 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OL06 - Fifth La Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 12,547.54 | 8 | 0.00 | 12,547.54 |
| All Other Employees | 13 | 13.00 | 429,062.40 | 2 | 2.00 | 160,950.40 | 15 | 15.00 | 590,012.80 |
| Agency Total | 13 | 13.00 | 429,062.40 | 10 | 2.00 | 173,497.94 | 23 | 15.00 | 602,560.34 |
| OL08 - Lake Borgne Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 20 | 20.00 | 765,731.20 | 2 | 2.00 | 174,449.20 | 22 | 22.00 | 940,180.40 |
| Agency Total | 20 | 20.00 | 765,731.20 | 2 | 2.00 | 174,449.20 | 22 | 22.00 | 940,180.40 |
| OL09 - Atchafalaya Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,188.00 | 11 | 0.00 | 1,188.00 |
| All Other Employees | 48 | 48.00 | 1,947,940.80 | 2 | 2.00 | 278,720.00 | 50 | 50.00 | 2,226,660.80 |
| Agency Total | 48 | 48.00 | 1,947,940.80 | 13 | 2.00 | 279,908.00 | 61 | 50.00 | 2,227,848.80 |
| OL10 - Orleans Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 120 | 120.00 | 5,093,670.40 | 2 | 2.00 | 200,803.20 | 122 | 122.00 | 5,294,473.60 |
| Agency Total | 120 | 120.00 | 5,093,670.40 | 2 | 2.00 | 200,803.20 | 122 | 122.00 | 5,294,473.60 |
| OL13 - Pontchartrain Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 1,894.00 | 9 | 0.00 | 1,894.00 |
| All Other Employees | 43 | 42.40 | 1,903,316.48 | 2 | 1.00 | 130,629.60 | 45 | 43.40 | 2,033,946.08 |
| Agency Total | 43 | 42.40 | 1,903,316.48 | 11 | 1.00 | 132,523.60 | 54 | 43.40 | 2,035,840.08 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/11/2019

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0L14 - Red River/Atchaf/Bayou Boeuf | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.09 | 1,172.00 | 4 | 0.09 | 1,172.00 |
| All Other Employees | 22 | 22.00 | 890,468.80 | 2 | 1.75 | 117,000.00 | 24 | 23.75 | 1,007,468.80 |
| Agency Total | 22 | 22.00 | 890,468.80 | 6 | 1.84 | 118,172.00 | 28 | 23.84 | 1,008,640.80 |
| 0L21 - East Jefferson Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 46 | 45.00 | 1,955,449.60 | 2 | 2.00 | 174,262.40 | 48 | 47.00 | 2,129,712.00 |
| Agency Total | 46 | 45.00 | 1,955,449.60 | 2 | 2.00 | 174,262.40 | 48 | 47.00 | 2,129,712.00 |
| 0L26 - Natchitoches Levee & Drainage | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 600.00 | 9 | 0.00 | 600.00 |
| All Other Employees | 5 | 5.00 | 189,862.40 | 0 | 0.00 | 0.00 | 5 | 5.00 | 189,862.40 |
| Agency Total | 5 | 5.00 | 189,862.40 | 9 | 0.00 | 600.00 | 14 | 5.00 | 190,462.40 |
| 0L30 - SE LA Flood Protect Auth-East | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 0.00 | 8 | 0.00 | 0.00 |
| All Other Employees | 15 | 15.00 | 904,072.00 | 10 | 9.00 | 1,216,425.60 | 25 | 24.00 | 2,120,497.60 |
| Agency Total | 15 | 15.00 | 904,072.00 | 18 | 9.00 | 1,216,425.60 | 33 | 24.00 | 2,120,497.60 |
| 0L31 - SE LA Flood Protect Auth-West | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 1,111.00 | 7 | 0.00 | 1,111.00 |
| All Other Employees | 45 | 45.00 | 2,020,740.80 | 5 | 5.00 | 506,625.60 | 50 | 50.00 | 2,527,366.40 |
| Agency Total | 45 | 45.00 | 2,020,740.80 | 12 | 5.00 | 507,736.60 | 57 | 50.00 | 2,528,477.40 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/11/2019

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0L34 - Non-Flood Prot Asset Mgmt Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 14 | 0.00 | 0.00 | 14 | 0.00 | 0.00 |
| All Other Employees | 25 | 25.00 | 1,094,059.20 | 1 | 1.00 | 109,990.40 | 26 | 26.00 | 1,204,049.60 |
| Agency Total | 25 | 25.00 | 1,094,059.20 | 15 | 1.00 | 109,990.40 | 40 | 26.00 | 1,204,049.60 |
| OP01 - Abbeville Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 178,362.13 | 3 | 2.00 | 178,362.13 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 2.00 | 178,362.13 | 8 | 2.00 | 178,362.13 |
| OP03 - Greater BR Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 15 | 0.00 | 1,125.00 | 15 | 0.00 | 1,125.00 |
| All Other Employees | 17 | 17.00 | 783,931.20 | 6 | 6.00 | 1,054,955.20 | 23 | 23.00 | 1,838,886.40 |
| Agency Total | 17 | 17.00 | 783,931.20 | 21 | 6.00 | 1,056,080.20 | 38 | 23.00 | 1,840,011.40 |
| OP04 - Caddo-Bossier Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| OP14 - Madison Parish Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 130,228.80 | 4 | 2.00 | 130,228.80 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 130,228.80 | 9 | 2.00 | 130,228.80 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OP16 - Iberia Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 54,000.18 | 2 | 2.00 | 54,000.18 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 54,000.18 | 2 | 2.00 | 54,000.18 |
| OP17 - Port of New Orleans Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 252 | 251.40 | 13,698,862.32 | 22 | 19.40 | 2,776,568.60 | 274 | 270.80 | 16,475,430.92 |
| Agency Total | 252 | 251.40 | 13,698,862.32 | 29 | 19.40 | 2,776,568.60 | 281 | 270.80 | 16,475,430.92 |
| OP21 - South Louisiana Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 1,622.25 | 9 | 0.00 | 1,622.25 |
| All Other Employees | 54 | 52.60 | 2,592,439.20 | 7 | 6.00 | 749,125.00 | 61 | 58.60 | 3,341,564.20 |
| Agency Total | 54 | 52.60 | 2,592,439.20 | 16 | 6.00 | 750,747.25 | 70 | 58.60 | 3,343,186.45 |
| OP26 - Lake Charles Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 104 | 104.00 | 4,392,585.60 | 16 | 15.00 | 2,425,113.60 | 120 | 119.00 | 6,817,699.20 |
| Agency Total | 104 | 104.00 | 4,392,585.60 | 23 | 15.00 | 2,425,113.60 | 127 | 119.00 | 6,817,699.20 |
| OP33 - South Tangipahoa Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 119,880.30 | 3 | 2.00 | 119,880.30 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 2.00 | 119,880.30 | 8 | 2.00 | 119,880.30 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-------------|-----------------|---------------------|-------------|------------------|------------------------|-------------|------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OP38 - Natchitoches Parish Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,000.14 | 1 | 1.00 | 42,000.14 |
| Agency Total | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,000.14 | 1 | 1.00 | 42,000.14 |

OP42 - Grtr Krotz Springs Port Commission

| | | | | | | | | | |
|---------------------|----------|-------------|-------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 750.00 | 11 | 0.00 | 750.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.80 | 109,457.92 | 2 | 1.80 | 109,457.92 |
| Agency Total | 0 | 0.00 | 0.00 | 13 | 1.80 | 110,207.92 | 13 | 1.80 | 110,207.92 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|------------|---------------|----------------------|------------|--------------|----------------------|--------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 187 | 0.09 | 27,047.29 | 187 | 0.09 | 27,047.29 |
| All Other Employees | 914 | 906.40 | 41,684,078.80 | 109 | 92.45 | 11,374,182.47 | 1,023 | 998.85 | 53,058,261.27 |
| Units of Local Govt Personnel Area Totals | 914 | 906.40 | 41,684,078.80 | 296 | 92.54 | 11,401,229.76 | 1,210 | 998.94 | 53,085,308.56 |

PORTS, LEVEE BOARDS TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|--------------|----------------------|--------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 187 | 0.09 | 27,047.29 | 187 | 0.09 | 27,047.29 |
| All Other Employees | 914 | 906.40 | 41,684,078.80 | 109 | 92.45 | 11,374,182.47 | 1,023 | 998.85 | 53,058,261.27 |
| DEPARTMENT TOTALS | 914 | 906.40 | 41,684,078.80 | 296 | 92.54 | 11,401,229.76 | 1,210 | 998.94 | 53,085,308.56 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

INDEPENDENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A02 - Int Deep Water Gulf Trans Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 0.00 | 13 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 41,600.00 | 1 | 1.00 | 41,600.00 |
| Agency Total | 0 | 0.00 | 0.00 | 14 | 1.00 | 41,600.00 | 14 | 1.00 | 41,600.00 |
| 0C01 - Local Govt Environ Dev Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 0.00 | 13 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 161,649.90 | 3 | 3.00 | 161,649.90 |
| Non-Appropriated Personnel Area Totals | 0 | 0.00 | 0.00 | 16 | 3.00 | 161,649.90 | 16 | 3.00 | 161,649.90 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

INDEPENDENT

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---------------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB81 - Pilotage Fee Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 237,796.78 | 2 | 2.00 | 237,796.78 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 237,796.78 | 2 | 2.00 | 237,796.78 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 237,796.78 | 2 | 2.00 | 237,796.78 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 2 | 2.00 | 237,796.78 | 2 | 2.00 | 237,796.78 |

INDEPENDENT TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 0.00 | 13 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 5.00 | 399,446.68 | 5 | 5.00 | 399,446.68 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 18 | 5.00 | 399,446.68 | 18 | 5.00 | 399,446.68 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

LEGISLATIVE

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0962 - La Law Institute | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 12,480.00 | 1 | 0.50 | 12,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 1.00 | 389,277.00 | 6 | 1.00 | 389,277.00 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 1.50 | 401,757.00 | 7 | 1.50 | 401,757.00 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 12,480.00 | 1 | 0.50 | 12,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 1.00 | 389,277.00 | 6 | 1.00 | 389,277.00 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 7 | 1.50 | 401,757.00 | 7 | 1.50 | 401,757.00 |

LEGISLATIVE TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 12,480.00 | 1 | 0.50 | 12,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 1.00 | 389,277.00 | 6 | 1.00 | 389,277.00 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 7 | 1.50 | 401,757.00 | 7 | 1.50 | 401,757.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| EXECUTIVE BRANCH AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 5,400 | 5,257.92 | 183,682,161.86 | 25,117 | 21,635.75 | 1,354,226,721.50 | 30,517 | 26,893.67 | 1,537,908,883.36 |
| Student Employees | 0 | 0.00 | 0.00 | 624 | 327.85 | 6,583,910.63 | 624 | 327.85 | 6,583,910.63 |
| Board Members | 0 | 0.00 | 0.00 | 593 | 27.05 | 1,435,496.50 | 593 | 27.05 | 1,435,496.50 |
| All Other Employees | 33,086 | 31,587.34 | 1,634,630,488.30 | 4,244 | 3,404.78 | 240,622,016.58 | 37,330 | 34,992.12 | 1,875,252,504.88 |
| STATEWIDE TOTALS | 38,486 | 36,845.26 | 1,818,312,650.16 | 30,578 | 25,395.43 | 1,602,868,145.21 | 69,064 | 62,240.69 | 3,421,180,795.37 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

| STATEWIDE <i>Appropriated Agencies</i> | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| APPROPRIATED AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 5,400 | 5,257.92 | 183,682,161.86 | 25,117 | 21,635.75 | 1,354,226,721.50 | 30,517 | 26,893.67 | 1,537,908,883.36 |
| Student Employees | 0 | 0.00 | 0.00 | 593 | 306.13 | 6,165,175.43 | 593 | 306.13 | 6,165,175.43 |
| Board Members | 0 | 0.00 | 0.00 | 216 | 26.05 | 1,355,604.68 | 216 | 26.05 | 1,355,604.68 |
| All Other Employees | 32,523 | 31,059.34 | 1,607,215,829.08 | 3,676 | 3,198.59 | 224,548,092.34 | 36,199 | 34,257.93 | 1,831,763,921.42 |
| STATEWIDE TOTALS | 37,923 | 36,317.26 | 1,790,897,990.94 | 29,602 | 25,166.52 | 1,586,295,593.95 | 67,525 | 61,483.78 | 3,377,193,584.89 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 37,923 | 36,317.26 | 1,790,897,990.94 | 28,793 | 24,834.34 | 1,578,774,813.84 | 66,716 | 61,151.60 | 3,369,672,804.78 |
| Employees with In-State Resident | 34,661 | | 1,674,643,873.84 | 17,329 | | 978,427,871.57 | 51,990 | | 2,653,071,745.41 |
| Employees with Out-of State Resident | 1,105 | | 42,748,913.86 | 366 | | 17,145,299.85 | 1,471 | | 59,894,213.71 |
| Employees with Unknown Resident | 2,157 | | 73,505,203.24 | 11,907 | | 590,722,422.53 | 14,064 | | 664,227,625.77 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

STATEWIDE

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| NON-APPROPRIATED AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 31 | 21.72 | 418,735.20 | 31 | 21.72 | 418,735.20 |
| Board Members | 0 | 0.00 | 0.00 | 377 | 1.00 | 79,891.82 | 377 | 1.00 | 79,891.82 |
| All Other Employees | 563 | 528.00 | 27,414,659.22 | 568 | 206.19 | 16,073,924.24 | 1,131 | 734.19 | 43,488,583.46 |
| STATEWIDE TOTALS | 563 | 528.00 | 27,414,659.22 | 976 | 228.91 | 16,572,551.26 | 1,539 | 756.91 | 43,987,210.48 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 563 | 528.00 | 27,414,659.22 | 568 | 206.19 | 16,073,924.24 | 1,131 | 734.19 | 43,488,583.46 |
| Employees with In-State Resident | 552 | | 26,870,385.62 | 953 | | 16,368,779.46 | 1,505 | | 43,239,165.08 |
| Employees with Out-of State Resident | 1 | | 45,011.20 | 4 | | 31,512.00 | 5 | | 76,523.20 |
| Employees with Unknown Resident | 10 | | 499,262.40 | 19 | | 172,259.80 | 29 | | 671,522.20 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

STATEWIDE

Units of Local Government

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| UNITS OF LOCAL GOVT AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 7.00 | 168,480.00 | 11 | 7.00 | 168,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 461 | 0.09 | 29,062.29 | 461 | 0.09 | 29,062.29 |
| All Other Employees | 1,507 | 1,441.27 | 62,399,947.10 | 387 | 242.47 | 20,573,768.43 | 1,894 | 1,683.74 | 82,973,715.53 |
| STATEWIDE TOTALS | 1,507 | 1,441.27 | 62,399,947.10 | 859 | 249.56 | 20,771,310.72 | 2,366 | 1,690.83 | 83,171,257.82 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 1,507 | 1,441.27 | 62,399,947.10 | 387 | 242.47 | 20,573,768.43 | 1,894 | 1,683.74 | 82,973,715.53 |
| Employees with In-State Resident | 1,455 | | 60,036,890.30 | 821 | | 20,011,856.28 | 2,276 | | 80,048,746.58 |
| Employees with Out-of State Resident | 22 | | 1,033,780.80 | 3 | | 135,532.80 | 25 | | 1,169,313.60 |
| Employees with Unknown Resident | 30 | | 1,329,276.00 | 35 | | 623,921.64 | 65 | | 1,953,197.64 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/11/2019

| STATEWIDE <i>All Agencies</i> | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| STATEWIDE AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 5,400 | 5,257.92 | 183,682,161.86 | 25,117 | 21,635.75 | 1,354,226,721.50 | 30,517 | 26,893.67 | 1,537,908,883.36 |
| Student Employees | 0 | 0.00 | 0.00 | 635 | 334.85 | 6,752,390.63 | 635 | 334.85 | 6,752,390.63 |
| Board Members | 0 | 0.00 | 0.00 | 1.054 | 27.14 | 1,464,558.79 | 1.054 | 27.14 | 1,464,558.79 |
| All Other Employees | 34,593 | 33,028.61 | 1,697,030,435.40 | 4,631 | 3,647.25 | 261,195,785.01 | 39,224 | 36,675.86 | 1,958,226,220.41 |
| STATEWIDE TOTALS | 39,993 | 38,286.53 | 1,880,712,597.26 | 31,437 | 25,644.99 | 1,623,639,455.93 | 71,430 | 63,931.52 | 3,504,352,053.19 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 39,993 | 38,286.53 | 1,880,712,597.26 | 29,748 | 25,283.00 | 1,615,422,506.51 | 69,741 | 63,569.53 | 3,496,135,103.77 |
| Employees with In-State Resident | 36,668 | | 1,761,551,149.76 | 19,103 | | 1,014,808,507.31 | 55,771 | | 2,776,359,657.07 |
| Employees with Out-of State Resident | 1,128 | | 43,827,705.86 | 373 | | 17,312,344.65 | 1,501 | | 61,140,050.51 |
| Employees with Unknown Resident | 2,197 | | 75,333,741.64 | 11,961 | | 591,518,603.97 | 14,158 | | 666,852,345.61 |