



# STATE CIVIL SERVICE

## Report on State Employment

Data as of 7/20/2018

*The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to State Civil Service - Management Information Services Division at 225-342-8274.*

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| Supplement: | Extract of the Report on State Employment prepared for the Office of Planning and Budget. |               |

# **Report on State Employment**

## **Section 1: Method of Reporting**

## Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

### 1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

*Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.*

### 2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

| TYPE OF EMPLOYEE:            | FTE PERCENT ASSIGNED BY PROGRAM:   |
|------------------------------|------------------------------------|
| WAE (When Actually Employed) | 0.00                               |
| Per Diem                     | 0.00                               |
| Full Time                    | 1.00                               |
| Part Time                    | Assigned value reported by agency. |

#### **WAE:**

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

#### **PER DIEM:**

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

### 3. **ANNUAL PAY RATE CALCULATED**

*Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.*

# **Report on State Employment**

## **Section 2: Summary by Department**

## SUMMARY BY DEPARTMENT - Data as of 7/20/2018

| DEPARTMENT TOTALS                         | CLASSIFIED    |                  |                         | UNCLASSIFIED  |                  |                         | TOTAL EMPLOYEES |                  |                         |
|---|---------------|------------------|-------------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
|   | # EMP         | # FTE            | ANNUAL PAY RATE         | # EMP         | # FTE            | ANNUAL PAY RATE         | # EMP           | # FTE            | ANNUAL PAY RATE         |
| EXECUTIVE DEPARTMENT                      | 2,223         | 2,151.37         | 137,733,782.00          | 1,715         | 1,384.31         | 68,993,764.06           | 3,938           | 3,535.68         | 206,727,546.06          |
| VETERANS AFFAIRS                          | 825           | 750.00           | 27,116,322.48           | 13            | 5.00             | 509,506.06              | 838             | 755.00           | 27,625,828.54           |
| ECONOMIC DEVELOPMENT                      | 61            | 59.00            | 3,731,156.00            | 57            | 52.50            | 5,164,879.46            | 118             | 111.50           | 8,896,035.46            |
| CRT                                       | 653           | 483.75           | 22,544,394.60           | 425           | 142.60           | 9,959,071.30            | 1,078           | 626.35           | 32,503,465.90           |
| DOTD                                      | 4,225         | 4,213.50         | 203,564,343.06          | 126           | 82.00            | 3,959,339.16            | 4,351           | 4,295.50         | 207,523,682.22          |
| DPSC - CORRECTIONS                        | 4,875         | 4,698.00         | 221,200,418.25          | 85            | 73.30            | 7,816,301.80            | 4,960           | 4,771.30         | 229,016,720.05          |
| DPSC - PUBLIC SAFETY                      | 2,548         | 2,449.00         | 150,750,820.32          | 189           | 122.55           | 8,058,713.52            | 2,737           | 2,571.55         | 158,809,533.84          |
| DYS-OFF OF JUV JUST                       | 738           | 727.00           | 34,008,012.22           | 75            | 62.75            | 4,394,914.16            | 813             | 789.75           | 38,402,926.38           |
| LDH                                       | 7,174         | 6,815.37         | 347,217,023.63          | 594           | 233.93           | 32,054,193.00           | 7,768           | 7,049.30         | 379,271,216.63          |
| DCFS                                      | 3,539         | 3,447.00         | 156,632,954.08          | 81            | 66.50            | 4,784,169.52            | 3,620           | 3,513.50         | 161,417,123.60          |
| DNR                                       | 273           | 269.00           | 16,927,976.00           | 29            | 15.00            | 1,123,015.96            | 302             | 284.00           | 18,050,991.96           |
| REVENUE                                   | 710           | 658.00           | 37,038,902.68           | 31            | 18.65            | 1,889,618.38            | 741             | 676.65           | 38,928,521.06           |
| DEQ                                       | 687           | 671.00           | 41,298,810.02           | 44            | 22.00            | 1,366,653.86            | 731             | 693.00           | 42,665,463.88           |
| LWC                                       | 905           | 844.00           | 42,045,915.82           | 58            | 23.62            | 1,749,881.48            | 963             | 867.62           | 43,795,797.30           |
| WILDLIFE & FISHERIES                      | 809           | 788.00           | 46,481,798.64           | 62            | 37.74            | 1,700,983.13            | 871             | 825.74           | 48,182,781.77           |
| CIVIL SERVICE AGENCIES                    | 160           | 158.00           | 10,016,292.00           | 80            | 10.00            | 995,904.48              | 240             | 168.00           | 11,012,196.48           |
| HIGHER EDUCATION                          | 5,045         | 4,904.00         | 165,413,510.06          | 23,134        | 19,809.22        | 1,214,712,943.14        | 28,179          | 24,713.22        | 1,380,126,453.20        |
| HEALTH CARE SERVICES                      | 276           | 276.00           | 11,174,406.76           | 182           | 137.20           | 12,377,876.36           | 458             | 413.20           | 23,552,283.12           |
| EDUCATION                                 | 453           | 421.00           | 26,168,017.56           | 197           | 173.24           | 11,912,146.44           | 650             | 594.24           | 38,080,164.00           |
| EDUCATION - OTHER                         | 348           | 332.50           | 12,469,693.26           | 454           | 385.25           | 22,423,244.28           | 802             | 717.75           | 34,892,937.54           |
| PUBLIC SERVICE COMM                       | 64            | 63.00            | 3,370,109.60            | 19            | 18.00            | 1,015,770.08            | 83              | 81.00            | 4,385,879.68            |
| AGRICULTURE                               | 545           | 522.00           | 25,815,797.80           | 52            | 47.00            | 4,131,313.68            | 597             | 569.00           | 29,947,111.48           |
| JUSTICE                                   | 0             | 0.00             | 0.00                    | 560           | 525.13           | 31,379,659.32           | 560             | 525.13           | 31,379,659.32           |
| INSURANCE                                 | 193           | 187.00           | 10,935,844.40           | 29            | 26.50            | 3,250,203.84            | 222             | 213.50           | 14,186,048.24           |
| LIEUTENANT GOVERNOR                       | 3             | 3.00             | 160,222.40              | 16            | 14.10            | 919,684.74              | 19              | 17.10            | 1,079,907.14            |
| SECRETARY OF STATE                        | 536           | 353.00           | 18,937,500.40           | 184           | 174.60           | 9,939,614.10            | 720             | 527.60           | 28,877,114.50           |
| TREASURY                                  | 45            | 41.00            | 2,910,473.28            | 27            | 13.00            | 1,399,468.98            | 72              | 54.00            | 4,309,942.26            |
| RETIREMENT SYSTEMS                        | 264           | 261.55           | 16,880,361.60           | 63            | 32.50            | 4,608,910.46            | 327             | 294.05           | 21,489,272.06           |
| INDEPENDENT                               | 0             | 0.00             | 0.00                    | 16            | 3.00             | 161,649.90              | 16              | 3.00             | 161,649.90              |
| <b>EXECUTIVE BRANCH (State Employees)</b> | <b>38,177</b> | <b>36,546.04</b> | <b>1,792,544,858.92</b> | <b>28,597</b> | <b>23,711.19</b> | <b>1,472,753,394.65</b> | <b>66,774</b>   | <b>60,257.23</b> | <b>3,265,298,253.57</b> |
| EXECUTIVE DEPARTMENT                      | 0             | 0.00             | 0.00                    | 13            | 2.50             | 92,725.40               | 13              | 2.50             | 92,725.40               |
| HOUSING AUTHORITIES                       | 634           | 576.37           | 21,804,018.60           | 538           | 152.27           | 8,721,937.06            | 1,172           | 728.64           | 30,525,955.66           |
| PORTS, LEVEE BOARDS                       | 907           | 898.83           | 40,698,955.96           | 298           | 97.54            | 11,494,325.30           | 1,205           | 996.37           | 52,193,281.26           |
| INDEPENDENT                               | 0             | 0.00             | 0.00                    | 2             | 2.00             | 237,796.78              | 2               | 2.00             | 237,796.78              |
| LEGISLATIVE                               | 0             | 0.00             | 0.00                    | 8             | 2.50             | 441,329.90              | 8               | 2.50             | 441,329.90              |
| <b>UNITS OF LOCAL GOVT</b>                | <b>1,541</b>  | <b>1,475.20</b>  | <b>62,502,974.56</b>    | <b>859</b>    | <b>256.81</b>    | <b>20,988,114.44</b>    | <b>2,400</b>    | <b>1,732.01</b>  | <b>83,491,089.00</b>    |
| <b>TOTAL WORKFORCE</b>                    | <b>39,718</b> | <b>38,021.24</b> | <b>1,855,047,833.48</b> | <b>29,456</b> | <b>23,968.00</b> | <b>1,493,741,509.09</b> | <b>69,174</b>   | <b>61,989.24</b> | <b>3,348,789,342.57</b> |

# Report on State Employment

## Section 3: Definitions

## **DEFINITIONS**

|   |   |
|---|---|
| <b><u>Board Members:</u></b>                | Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.   |
| <b><u>Classified Employees:</u></b>         | Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.  |
| <b><u>Education Employees:</u></b>          | Employees of a college or university of the state excluding students.   |
| <b><u>Full Time:</u></b>                    | Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.  |
| <b><u>Health Care Services:</u></b>         | Includes Medical Centers and the LSU Health Care Services Divisions.  |
| <b><u>Higher Education:</u></b>             | Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.   |
| <b><u>Department:</u></b>                   | Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.                       |
| <b><u>Part Time:</u></b>                    | Employees who work less than 40 hours per week.   |
| <b><u>Per Diem:</u></b>                     | Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.   |
| <b><u>State Employees:</u></b>              | Employees of the Executive Branch of State Government.  |
| <b><u>Student Employees:</u></b>            | Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)                 |
| <b><u>Unclassified Employees:</u></b>       | Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.             |
| <b><u>Units of Local Government:</u></b>    | Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).   |
| <b><u>WAE (When Actually Employed):</u></b> | Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent in on leave. |



# **Report on State Employment**

## **Section 4: Department by Agency / Summaries**

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0100 - Gov-Executive Office</b>           |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                            | 0                 | 0.00          | 0.00                   | 8                   | 4.00          | 72,540.00              | 8                      | 4.00          | 72,540.00              |
| Board Members                                | 0                 | 0.00          | 0.00                   | 6                   | 0.00          | 390.00                 | 6                      | 0.00          | 390.00                 |
| All Other Employees                          | 0                 | 0.00          | 0.00                   | 97                  | 68.02         | 5,069,098.82           | 97                     | 68.02         | 5,069,098.82           |
| <b>Agency Total</b>                          | <b>0</b>          | <b>0.00</b>   | <b>0.00</b>            | <b>111</b>          | <b>72.02</b>  | <b>5,142,028.82</b>    | <b>111</b>             | <b>72.02</b>  | <b>5,142,028.82</b>    |
| <b>0102 - Gov-Office of Inspector Gen</b>    |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                            | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 12                | 12.00         | 755,102.40             | 2                   | 2.00          | 239,719.22             | 14                     | 14.00         | 994,821.62             |
| <b>Agency Total</b>                          | <b>12</b>         | <b>12.00</b>  | <b>755,102.40</b>      | <b>2</b>            | <b>2.00</b>   | <b>239,719.22</b>      | <b>14</b>              | <b>14.00</b>  | <b>994,821.62</b>      |
| <b>0103 - Gov-Mental Health Advocacy Ser</b> |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                            | 0                 | 0.00          | 0.00                   | 2                   | 0.00          | 0.00                   | 2                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 44                | 41.37         | 2,232,789.00           | 1                   | 1.00          | 101,504.00             | 45                     | 42.37         | 2,334,293.00           |
| <b>Agency Total</b>                          | <b>44</b>         | <b>41.37</b>  | <b>2,232,789.00</b>    | <b>3</b>            | <b>1.00</b>   | <b>101,504.00</b>      | <b>47</b>              | <b>42.37</b>  | <b>2,334,293.00</b>    |
| <b>0106 - DOA-Louisiana Tax Commission</b>   |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                            | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 5                   | 5.00          | 300,693.12             | 5                      | 5.00          | 300,693.12             |
| All Other Employees                          | 32                | 30.00         | 1,892,763.60           | 0                   | 0.00          | 0.00                   | 32                     | 30.00         | 1,892,763.60           |
| <b>Agency Total</b>                          | <b>32</b>         | <b>30.00</b>  | <b>1,892,763.60</b>    | <b>5</b>            | <b>5.00</b>   | <b>300,693.12</b>      | <b>37</b>              | <b>35.00</b>  | <b>2,193,456.72</b>    |
| <b>0107 - Gov-Div of Administration</b>      |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                            | 0                 | 0.00          | 0.00                   | 16                  | 8.12          | 138,723.00             | 16                     | 8.12          | 138,723.00             |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 395               | 377.00        | 24,107,681.36          | 103                 | 103.00        | 8,255,549.64           | 498                    | 480.00        | 32,363,231.00          |
| <b>Agency Total</b>                          | <b>395</b>        | <b>377.00</b> | <b>24,107,681.36</b>   | <b>119</b>          | <b>111.12</b> | <b>8,394,272.64</b>    | <b>514</b>             | <b>488.12</b> | <b>32,501,954.00</b>   |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0109 - GOV-Coast Prot &amp; Restor Auth</b> |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                            | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                              | 0                 | 0.00          | 0.00                   | 8                   | 4.00          | 74,880.00              | 8                      | 4.00          | 74,880.00              |
| Board Members                                  | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                            | 160               | 158.00        | 12,567,313.20          | 12                  | 5.00          | 848,318.64             | 172                    | 163.00        | 13,415,631.84          |
| <b>Agency Total</b>                            | <b>160</b>        | <b>158.00</b> | <b>12,567,313.20</b>   | <b>20</b>           | <b>9.00</b>   | <b>923,198.64</b>      | <b>180</b>             | <b>167.00</b> | <b>13,490,511.84</b>   |
| <b>0111 - Gov-Home Security &amp; EP</b>       |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                            | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                  | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                            | 0                 | 0.00          | 0.00                   | 274                 | 274.00        | 15,167,600.76          | 274                    | 274.00        | 15,167,600.76          |
| <b>Agency Total</b>                            | <b>0</b>          | <b>0.00</b>   | <b>0.00</b>            | <b>274</b>          | <b>274.00</b> | <b>15,167,600.76</b>   | <b>274</b>             | <b>274.00</b> | <b>15,167,600.76</b>   |
| <b>0112 - Gov-Dept of Military Affairs</b>     |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                            | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                  | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                            | 2                 | 2.00          | 86,278.40              | 804                 | 776.50        | 30,838,910.36          | 806                    | 778.50        | 30,925,188.76          |
| <b>Agency Total</b>                            | <b>2</b>          | <b>2.00</b>   | <b>86,278.40</b>       | <b>804</b>          | <b>776.50</b> | <b>30,838,910.36</b>   | <b>806</b>             | <b>778.50</b> | <b>30,925,188.76</b>   |
| <b>0116 - Gov-LA Public Defender Board</b>     |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                            | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                  | 0                 | 0.00          | 0.00                   | 6                   | 0.00          | 936.00                 | 6                      | 0.00          | 936.00                 |
| All Other Employees                            | 10                | 9.00          | 551,912.40             | 6                   | 6.00          | 692,972.02             | 16                     | 15.00         | 1,244,884.42           |
| <b>Agency Total</b>                            | <b>10</b>         | <b>9.00</b>   | <b>551,912.40</b>      | <b>12</b>           | <b>6.00</b>   | <b>693,908.02</b>      | <b>22</b>              | <b>15.00</b>  | <b>1,245,820.42</b>    |
| <b>0129 - Gov-La Comm Law Enforce Adm CJ</b>   |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                            | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                              | 0                 | 0.00          | 0.00                   | 4                   | 1.90          | 34,684.00              | 4                      | 1.90          | 34,684.00              |
| Board Members                                  | 0                 | 0.00          | 0.00                   | 12                  | 0.00          | 900.00                 | 12                     | 0.00          | 900.00                 |
| All Other Employees                            | 33                | 33.00         | 2,013,148.80           | 2                   | 2.00          | 176,092.80             | 35                     | 35.00         | 2,189,241.60           |
| <b>Agency Total</b>                            | <b>33</b>         | <b>33.00</b>  | <b>2,013,148.80</b>    | <b>18</b>           | <b>3.90</b>   | <b>211,676.80</b>      | <b>51</b>              | <b>36.90</b>  | <b>2,224,825.60</b>    |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

|  | CLASSIFIED |              |                     | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|--------------|---------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>0133 - Gov-Office of Elderly Affairs</b>  |            |              |                     |              |              |                     |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 13           | 0.00         | 520.00              | 13              | 0.00         | 520.00              |
| All Other Employees                          | 62         | 61.00        | 3,187,974.40        | 0            | 0.00         | 0.00                | 62              | 61.00        | 3,187,974.40        |
| <b>Agency Total</b>                          | <b>62</b>  | <b>61.00</b> | <b>3,187,974.40</b> | <b>13</b>    | <b>0.00</b>  | <b>520.00</b>       | <b>75</b>       | <b>61.00</b> | <b>3,188,494.40</b> |
| <b>0254 - GOV-La St Racing Commission</b>    |            |              |                     |              |              |                     |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 13           | 0.00         | 650.00              | 13              | 0.00         | 650.00              |
| All Other Employees                          | 17         | 17.00        | 943,800.00          | 78           | 65.00        | 3,206,845.20        | 95              | 82.00        | 4,150,645.20        |
| <b>Agency Total</b>                          | <b>17</b>  | <b>17.00</b> | <b>943,800.00</b>   | <b>91</b>    | <b>65.00</b> | <b>3,207,495.20</b> | <b>108</b>      | <b>82.00</b> | <b>4,151,295.20</b> |
| <b>0255 - GOV-Office of Financial Instit</b> |            |              |                     |              |              |                     |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 2            | 1.00         | 16,640.00           | 2               | 1.00         | 16,640.00           |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| All Other Employees                          | 93         | 91.00        | 6,074,793.92        | 1            | 1.00         | 145,000.18          | 94              | 92.00        | 6,219,794.10        |
| <b>Agency Total</b>                          | <b>93</b>  | <b>91.00</b> | <b>6,074,793.92</b> | <b>3</b>     | <b>2.00</b>  | <b>161,640.18</b>   | <b>96</b>       | <b>93.00</b> | <b>6,236,434.10</b> |
| <b>0800 - DOA-Office of Group Benefits</b>   |            |              |                     |              |              |                     |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 2            | 1.00         | 16,276.00           | 2               | 1.00         | 16,276.00           |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| All Other Employees                          | 36         | 34.00        | 2,085,179.20        | 2            | 2.00         | 279,095.96          | 38              | 36.00        | 2,364,275.16        |
| <b>Agency Total</b>                          | <b>36</b>  | <b>34.00</b> | <b>2,085,179.20</b> | <b>4</b>     | <b>3.00</b>  | <b>295,371.96</b>   | <b>40</b>       | <b>37.00</b> | <b>2,380,551.16</b> |
| <b>0804 - DOA-Office of Risk Management</b>  |            |              |                     |              |              |                     |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 2            | 1.00         | 19,552.00           | 2               | 1.00         | 19,552.00           |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| All Other Employees                          | 37         | 36.00        | 2,451,741.24        | 0            | 0.00         | 0.00                | 37              | 36.00        | 2,451,741.24        |
| <b>Agency Total</b>                          | <b>37</b>  | <b>36.00</b> | <b>2,451,741.24</b> | <b>2</b>     | <b>1.00</b>  | <b>19,552.00</b>    | <b>39</b>       | <b>37.00</b> | <b>2,471,293.24</b> |

**State of Louisiana**  
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**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0806 - DOA-La Property Assist Agency</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 34                | 34.00         | 1,129,970.40           | 0                   | 0.00         | 0.00                   | 34                     | 34.00         | 1,129,970.40           |
| <b>Agency Total</b>                         | <b>34</b>         | <b>34.00</b>  | <b>1,129,970.40</b>    | <b>0</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>34</b>              | <b>34.00</b>  | <b>1,129,970.40</b>    |
| <b>0807 - DOA-Fed Property Assistance</b>   |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 7                 | 6.00          | 337,188.80             | 0                   | 0.00         | 0.00                   | 7                      | 6.00          | 337,188.80             |
| <b>Agency Total</b>                         | <b>7</b>          | <b>6.00</b>   | <b>337,188.80</b>      | <b>0</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>7</b>               | <b>6.00</b>   | <b>337,188.80</b>      |
| <b>0815 - DOA-Office of Technology Svcs</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 41                  | 20.50        | 416,780.00             | 41                     | 20.50         | 416,780.00             |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 794               | 772.00        | 52,389,227.28          | 2                   | 1.00         | 211,297.58             | 796                    | 773.00        | 52,600,524.86          |
| <b>Agency Total</b>                         | <b>794</b>        | <b>772.00</b> | <b>52,389,227.28</b>   | <b>43</b>           | <b>21.50</b> | <b>628,077.58</b>      | <b>837</b>             | <b>793.50</b> | <b>53,017,304.86</b>   |
| <b>0816 - CS-Div of Administrative Law</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 1                   | 0.50         | 7,800.00               | 1                      | 0.50          | 7,800.00               |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 53                | 53.00         | 3,953,664.00           | 1                   | 1.00         | 130,000.00             | 54                     | 54.00         | 4,083,664.00           |
| <b>Agency Total</b>                         | <b>53</b>         | <b>53.00</b>  | <b>3,953,664.00</b>    | <b>2</b>            | <b>1.50</b>  | <b>137,800.00</b>      | <b>55</b>              | <b>54.50</b>  | <b>4,091,464.00</b>    |
| <b>0820 - DOA-Office Of St Procurement</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 1                   | 0.50         | 7,540.00               | 1                      | 0.50          | 7,540.00               |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 86                | 84.00         | 5,199,906.40           | 0                   | 0.00         | 0.00                   | 86                     | 84.00         | 5,199,906.40           |
| <b>Agency Total</b>                         | <b>86</b>         | <b>84.00</b>  | <b>5,199,906.40</b>    | <b>1</b>            | <b>0.50</b>  | <b>7,540.00</b>        | <b>87</b>              | <b>84.50</b>  | <b>5,207,446.40</b>    |

**State of Louisiana**  
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**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

|  | <b>CLASSIFIED</b> |              |                        | <b>UNCLASSIFIED</b> |              |                        | <b>TOTAL EMPLOYEES</b> |              |                        |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|  | <b># EMP</b>      | <b># FTE</b> | <b>ANNUAL PAY RATE</b> | <b># EMP</b>        | <b># FTE</b> | <b>ANNUAL PAY RATE</b> | <b># EMP</b>           | <b># FTE</b> | <b>ANNUAL PAY RATE</b> |
| <b>0829 - DOA-Off of Aircraft Services</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                        | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                        | 6                 | 3.00         | 296,597.60             | 0                   | 0.00         | 0.00                   | 6                      | 3.00         | 296,597.60             |
| <b>Agency Total</b>                        | <b>6</b>          | <b>3.00</b>  | <b>296,597.60</b>      | <b>0</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>6</b>               | <b>3.00</b>  | <b>296,597.60</b>      |

**Appropriated Totals**

|   |              |                 |                       |              |                 |                      |              |                 |                       |
|---|--------------|-----------------|-----------------------|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees                       | 0            | 0.00            | 0.00                  | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  |
| Student Employees                         | 0            | 0.00            | 0.00                  | 87           | 42.52           | 805,415.00           | 87           | 42.52           | 805,415.00            |
| Board Members                             | 0            | 0.00            | 0.00                  | 55           | 5.00            | 304,089.12           | 55           | 5.00            | 304,089.12            |
| All Other Employees                       | 1,913        | 1,853.37        | 122,257,032.40        | 1,385        | 1,307.52        | 65,362,005.18        | 3,298        | 3,160.89        | 187,619,037.58        |
| <b>Appropriated Personnel Area Totals</b> | <b>1,913</b> | <b>1,853.37</b> | <b>122,257,032.40</b> | <b>1,527</b> | <b>1,355.04</b> | <b>66,471,509.30</b> | <b>3,440</b> | <b>3,208.41</b> | <b>188,728,541.70</b> |

**State of Louisiana**  
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**EXECUTIVE DEPARTMENT**

*Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0A04 - Louisiana Housing Corporation</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 3                   | 3.00         | 62,566.40              | 3                      | 3.00          | 62,566.40              |
| Board Members                               | 0                 | 0.00          | 0.00                   | 7                   | 0.00         | 350.00                 | 7                      | 0.00          | 350.00                 |
| All Other Employees                         | 124               | 121.50        | 7,348,484.00           | 4                   | 4.00         | 541,988.98             | 128                    | 125.50        | 7,890,472.98           |
| <b>Agency Total</b>                         | <b>124</b>        | <b>121.50</b> | <b>7,348,484.00</b>    | <b>14</b>           | <b>7.00</b>  | <b>604,905.38</b>      | <b>138</b>             | <b>128.50</b> | <b>7,953,389.38</b>    |
| <b>0A97 - La Patients Compensation Fund</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 3                   | 1.50         | 35,776.00              | 3                      | 1.50          | 35,776.00              |
| Board Members                               | 0                 | 0.00          | 0.00                   | 8                   | 0.00         | 600.00                 | 8                      | 0.00          | 600.00                 |
| All Other Employees                         | 49                | 49.00         | 2,412,425.60           | 2                   | 2.00         | 264,576.00             | 51                     | 51.00         | 2,677,001.60           |
| <b>Agency Total</b>                         | <b>49</b>         | <b>49.00</b>  | <b>2,412,425.60</b>    | <b>13</b>           | <b>3.50</b>  | <b>300,952.00</b>      | <b>62</b>              | <b>52.50</b>  | <b>2,713,377.60</b>    |
| <b>0B01 - Arch Examrs La St Bd /Gov</b>     |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                               | 0                 | 0.00          | 0.00                   | 7                   | 0.00         | 1,043.00               | 7                      | 0.00          | 1,043.00               |
| All Other Employees                         | 3                 | 1.00          | 81,182.40              | 2                   | 2.00         | 159,349.96             | 5                      | 3.00          | 240,532.36             |
| <b>Agency Total</b>                         | <b>3</b>          | <b>1.00</b>   | <b>81,182.40</b>       | <b>9</b>            | <b>2.00</b>  | <b>160,392.96</b>      | <b>12</b>              | <b>3.00</b>   | <b>241,575.36</b>      |
| <b>0B05 - Cemetery Bd La /Gov</b>           |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                               | 0                 | 0.00          | 0.00                   | 4                   | 0.00         | 0.00                   | 4                      | 0.00          | 0.00                   |
| All Other Employees                         | 1                 | 1.00          | 53,040.00              | 5                   | 2.00         | 154,580.40             | 6                      | 3.00          | 207,620.40             |
| <b>Agency Total</b>                         | <b>1</b>          | <b>1.00</b>   | <b>53,040.00</b>       | <b>9</b>            | <b>2.00</b>  | <b>154,580.40</b>      | <b>10</b>              | <b>3.00</b>   | <b>207,620.40</b>      |
| <b>0B07 - CPAs La St Bd /Gov</b>            |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                               | 0                 | 0.00          | 0.00                   | 5                   | 0.00         | 1,050.00               | 5                      | 0.00          | 1,050.00               |
| All Other Employees                         | 7                 | 6.00          | 247,894.40             | 4                   | 2.00         | 199,514.40             | 11                     | 8.00          | 447,408.80             |
| <b>Agency Total</b>                         | <b>7</b>          | <b>6.00</b>   | <b>247,894.40</b>      | <b>9</b>            | <b>2.00</b>  | <b>200,564.40</b>      | <b>16</b>              | <b>8.00</b>   | <b>448,458.80</b>      |

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**EXECUTIVE DEPARTMENT**

*Non-Appropriated Agencies*

|  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>OB11 - Real Est Appr Bd Cert La /Gov</b>    |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 8                   | 0.00         | 400.00                 | 8                      | 0.00         | 400.00                 |
| All Other Employees                            | 1                 | 0.00         | 31,158.40              | 2                   | 0.00         | 100.00                 | 3                      | 0.00         | 31,258.40              |
| <b>Agency Total</b>                            | <b>1</b>          | <b>0.00</b>  | <b>31,158.40</b>       | <b>10</b>           | <b>0.00</b>  | <b>500.00</b>          | <b>11</b>              | <b>0.00</b>  | <b>31,658.40</b>       |
| <b>OB12 - Contractor Lic Bd La St /Gov</b>     |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 20                  | 0.00         | 1,460.00               | 20                     | 0.00         | 1,460.00               |
| All Other Employees                            | 47                | 46.50        | 2,364,460.80           | 2                   | 2.00         | 276,078.40             | 49                     | 48.50        | 2,640,539.20           |
| <b>Agency Total</b>                            | <b>47</b>         | <b>46.50</b> | <b>2,364,460.80</b>    | <b>22</b>           | <b>2.00</b>  | <b>277,538.40</b>      | <b>69</b>              | <b>48.50</b> | <b>2,641,999.20</b>    |
| <b>OB20 - Real Estate Comm La /Gov</b>         |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 3                   | 1.50         | 31,200.00              | 3                      | 1.50         | 31,200.00              |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 11                  | 0.00         | 550.00                 | 11                     | 0.00         | 550.00                 |
| All Other Employees                            | 19                | 18.00        | 817,388.00             | 2                   | 2.00         | 219,627.20             | 21                     | 20.00        | 1,037,015.20           |
| <b>Agency Total</b>                            | <b>19</b>         | <b>18.00</b> | <b>817,388.00</b>      | <b>16</b>           | <b>3.50</b>  | <b>251,377.20</b>      | <b>35</b>              | <b>21.50</b> | <b>1,068,765.20</b>    |
| <b>OB25 - Cert Short Rep Bd Exm /Gov</b>       |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 7                   | 0.00         | 375.00                 | 7                      | 0.00         | 375.00                 |
| All Other Employees                            | 1                 | 0.00         | 15,912.00              | 2                   | 1.00         | 49,575.10              | 3                      | 1.00         | 65,487.10              |
| <b>Agency Total</b>                            | <b>1</b>          | <b>0.00</b>  | <b>15,912.00</b>       | <b>9</b>            | <b>1.00</b>  | <b>49,950.10</b>       | <b>10</b>              | <b>1.00</b>  | <b>65,862.10</b>       |
| <b>OB27 - Used Mtr Veh&amp;Parts Comm /Gov</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 8                   | 0.00         | 450.00                 | 8                      | 0.00         | 450.00                 |
| All Other Employees                            | 14                | 13.00        | 556,493.60             | 2                   | 1.00         | 103,409.40             | 16                     | 14.00        | 659,903.00             |
| <b>Agency Total</b>                            | <b>14</b>         | <b>13.00</b> | <b>556,493.60</b>      | <b>10</b>           | <b>1.00</b>  | <b>103,859.40</b>      | <b>24</b>              | <b>14.00</b> | <b>660,353.00</b>      |



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**EXECUTIVE DEPARTMENT**

*Non-Appropriated Agencies*

|  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>OB28 - Motor Vehicle Comm La /Gov</b>       |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 18                  | 0.00         | 800.00                 | 18                     | 0.00         | 800.00                 |
| All Other Employees                            | 18                | 18.00        | 724,464.00             | 2                   | 2.00         | 216,683.22             | 20                     | 20.00        | 941,147.22             |
| <b>Agency Total</b>                            | <b>18</b>         | <b>18.00</b> | <b>724,464.00</b>      | <b>20</b>           | <b>2.00</b>  | <b>217,483.22</b>      | <b>38</b>              | <b>20.00</b> | <b>941,947.22</b>      |
| <b>OB43 - Auctioneers Lic La Bd /Gov</b>       |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 6                   | 0.00         | 291.00                 | 6                      | 0.00         | 291.00                 |
| All Other Employees                            | 0                 | 0.00         | 0.00                   | 1                   | 0.38         | 25,482.50              | 1                      | 0.38         | 25,482.50              |
| <b>Agency Total</b>                            | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>7</b>            | <b>0.38</b>  | <b>25,773.50</b>       | <b>7</b>               | <b>0.38</b>  | <b>25,773.50</b>       |
| <b>OB44 - Interior Design St Bd Exm/Gov</b>    |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 7                   | 0.00         | 194.00                 | 7                      | 0.00         | 194.00                 |
| All Other Employees                            | 0                 | 0.00         | 0.00                   | 1                   | 0.62         | 32,500.00              | 1                      | 0.62         | 32,500.00              |
| <b>Agency Total</b>                            | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>8</b>            | <b>0.62</b>  | <b>32,694.00</b>       | <b>8</b>               | <b>0.62</b>  | <b>32,694.00</b>       |
| <b>OB57 - Boxing &amp; Wrestling Comm /Gov</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 6                   | 0.00         | 480.00                 | 6                      | 0.00         | 480.00                 |
| All Other Employees                            | 0                 | 0.00         | 0.00                   | 4                   | 0.27         | 14,224.00              | 4                      | 0.27         | 14,224.00              |
| <b>Agency Total</b>                            | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>10</b>           | <b>0.27</b>  | <b>14,704.00</b>       | <b>10</b>              | <b>0.27</b>  | <b>14,704.00</b>       |
| <b>OB83 - State Board of Cosmetology</b>       |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 8                   | 0.00         | 775.00                 | 8                      | 0.00         | 775.00                 |
| All Other Employees                            | 25                | 24.00        | 804,752.00             | 6                   | 1.00         | 75,504.80              | 31                     | 25.00        | 880,256.80             |
| <b>Agency Total</b>                            | <b>25</b>         | <b>24.00</b> | <b>804,752.00</b>      | <b>14</b>           | <b>1.00</b>  | <b>76,279.80</b>       | <b>39</b>              | <b>25.00</b> | <b>881,031.80</b>      |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**EXECUTIVE DEPARTMENT**

*Non-Appropriated Agencies*

|  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>OB85 - LA Board of Prof Geoscientists</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 7                   | 0.00         | 700.00                 | 7                      | 0.00         | 700.00                 |
| All Other Employees                          | 1                 | 0.00         | 19,094.40              | 1                   | 1.00         | 50,000.00              | 2                      | 1.00         | 69,094.40              |
| <b>Agency Total</b>                          | <b>1</b>          | <b>0.00</b>  | <b>19,094.40</b>       | <b>8</b>            | <b>1.00</b>  | <b>50,700.00</b>       | <b>9</b>               | <b>1.00</b>  | <b>69,794.40</b>       |

**Non-Appropriated Totals**

|   |            |               |                      |            |              |                     |            |               |                      |
|---|------------|---------------|----------------------|------------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                           | 0          | 0.00          | 0.00                 | 0          | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 9          | 6.00         | 129,542.40          | 9          | 6.00          | 129,542.40           |
| Board Members                                 | 0          | 0.00          | 0.00                 | 137        | 0.00         | 9,518.00            | 137        | 0.00          | 9,518.00             |
| All Other Employees                           | 310        | 298.00        | 15,476,749.60        | 42         | 23.27        | 2,383,194.36        | 352        | 321.27        | 17,859,943.96        |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>310</b> | <b>298.00</b> | <b>15,476,749.60</b> | <b>188</b> | <b>29.27</b> | <b>2,522,254.76</b> | <b>498</b> | <b>327.27</b> | <b>17,999,004.36</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**EXECUTIVE DEPARTMENT**

*Units of Local Govt Agencies*

|  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0A93 - Ascension/St James Reg Airport</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 5                   | 0.00         | 375.00                 | 5                      | 0.00         | 375.00                 |
| All Other Employees                          | 0                 | 0.00         | 0.00                   | 8                   | 2.50         | 92,350.40              | 8                      | 2.50         | 92,350.40              |
| <b>Agency Total</b>                          | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>13</b>           | <b>2.50</b>  | <b>92,725.40</b>       | <b>13</b>              | <b>2.50</b>  | <b>92,725.40</b>       |

**Units of Local Govt Totals**

|  |          |             |             |           |             |                  |           |             |                  |
|--|----------|-------------|-------------|-----------|-------------|------------------|-----------|-------------|------------------|
| Education Employees                              | 0        | 0.00        | 0.00        | 0         | 0.00        | 0.00             | 0         | 0.00        | 0.00             |
| Student Employees                                | 0        | 0.00        | 0.00        | 0         | 0.00        | 0.00             | 0         | 0.00        | 0.00             |
| Board Members                                    | 0        | 0.00        | 0.00        | 5         | 0.00        | 375.00           | 5         | 0.00        | 375.00           |
| All Other Employees                              | 0        | 0.00        | 0.00        | 8         | 2.50        | 92,350.40        | 8         | 2.50        | 92,350.40        |
| <b>Units of Local Govt Personnel Area Totals</b> | <b>0</b> | <b>0.00</b> | <b>0.00</b> | <b>13</b> | <b>2.50</b> | <b>92,725.40</b> | <b>13</b> | <b>2.50</b> | <b>92,725.40</b> |

**EXECUTIVE DEPARTMENT TOTALS**

|                          |              |                 |                       |              |                 |                      |              |                 |                       |
|--------------------------|--------------|-----------------|-----------------------|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees      | 0            | 0.00            | 0.00                  | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  |
| Student Employees        | 0            | 0.00            | 0.00                  | 96           | 48.52           | 934,957.40           | 96           | 48.52           | 934,957.40            |
| Board Members            | 0            | 0.00            | 0.00                  | 197          | 5.00            | 313,982.12           | 197          | 5.00            | 313,982.12            |
| All Other Employees      | 2,223        | 2,151.37        | 137,733,782.00        | 1,435        | 1,333.29        | 67,837,549.94        | 3,658        | 3,484.66        | 205,571,331.94        |
| <b>DEPARTMENT TOTALS</b> | <b>2,223</b> | <b>2,151.37</b> | <b>137,733,782.00</b> | <b>1,728</b> | <b>1,386.81</b> | <b>69,086,489.46</b> | <b>3,951</b> | <b>3,538.18</b> | <b>206,820,271.46</b> |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 7/20/2018

#### **VETERANS AFFAIRS**

##### *Appropriated Agencies*

|  | <b>CLASSIFIED</b> |               |                        | <b>UNCLASSIFIED</b> |              |                        | <b>TOTAL EMPLOYEES</b> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|  | <b># EMP</b>      | <b># FTE</b>  | <b>ANNUAL PAY RATE</b> | <b># EMP</b>        | <b># FTE</b> | <b>ANNUAL PAY RATE</b> | <b># EMP</b>           | <b># FTE</b>  | <b>ANNUAL PAY RATE</b> |
| <b>0130 - DVA-Dept of Veterans Affairs</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 8                   | 0.00         | 600.00                 | 8                      | 0.00          | 600.00                 |
| All Other Employees                        | 105               | 102.00        | 4,236,585.60           | 5                   | 5.00         | 508,906.06             | 110                    | 107.00        | 4,745,491.66           |
| <b>Agency Total</b>                        | <b>105</b>        | <b>102.00</b> | <b>4,236,585.60</b>    | <b>13</b>           | <b>5.00</b>  | <b>509,506.06</b>      | <b>118</b>             | <b>107.00</b> | <b>4,746,091.66</b>    |
| <b>0131 - DVA-La War Veterans Home</b>     |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 132               | 112.00        | 4,224,466.48           | 0                   | 0.00         | 0.00                   | 132                    | 112.00        | 4,224,466.48           |
| <b>Agency Total</b>                        | <b>132</b>        | <b>112.00</b> | <b>4,224,466.48</b>    | <b>0</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>132</b>             | <b>112.00</b> | <b>4,224,466.48</b>    |
| <b>0132 - DVA-NE La War Veterans Home</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 148               | 138.00        | 4,840,399.20           | 0                   | 0.00         | 0.00                   | 148                    | 138.00        | 4,840,399.20           |
| <b>Agency Total</b>                        | <b>148</b>        | <b>138.00</b> | <b>4,840,399.20</b>    | <b>0</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>148</b>             | <b>138.00</b> | <b>4,840,399.20</b>    |
| <b>0134 - DVA-SW La War Veterans Home</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 156               | 132.00        | 4,891,837.60           | 0                   | 0.00         | 0.00                   | 156                    | 132.00        | 4,891,837.60           |
| <b>Agency Total</b>                        | <b>156</b>        | <b>132.00</b> | <b>4,891,837.60</b>    | <b>0</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>156</b>             | <b>132.00</b> | <b>4,891,837.60</b>    |
| <b>0135 - DVA-NW La War Veterans Home</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 147               | 139.00        | 4,663,401.60           | 0                   | 0.00         | 0.00                   | 147                    | 139.00        | 4,663,401.60           |
| <b>Agency Total</b>                        | <b>147</b>        | <b>139.00</b> | <b>4,663,401.60</b>    | <b>0</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>147</b>             | <b>139.00</b> | <b>4,663,401.60</b>    |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**VETERANS AFFAIRS**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0136 - DVA-SE La War Veterans Home</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                       | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                             | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                       | 137               | 127.00        | 4,259,632.00           | 0                   | 0.00         | 0.00                   | 137                    | 127.00        | 4,259,632.00           |
| <b>Agency Total</b>                       | <b>137</b>        | <b>127.00</b> | <b>4,259,632.00</b>    | <b>0</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>137</b>             | <b>127.00</b> | <b>4,259,632.00</b>    |

**Appropriated Totals**

|   |            |               |                      |           |             |                   |            |               |                      |
|---|------------|---------------|----------------------|-----------|-------------|-------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00        | 0.00              | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 0         | 0.00        | 0.00              | 0          | 0.00          | 0.00                 |
| Board Members                             | 0          | 0.00          | 0.00                 | 8         | 0.00        | 600.00            | 8          | 0.00          | 600.00               |
| All Other Employees                       | 825        | 750.00        | 27,116,322.48        | 5         | 5.00        | 508,906.06        | 830        | 755.00        | 27,625,228.54        |
| <b>Appropriated Personnel Area Totals</b> | <b>825</b> | <b>750.00</b> | <b>27,116,322.48</b> | <b>13</b> | <b>5.00</b> | <b>509,506.06</b> | <b>838</b> | <b>755.00</b> | <b>27,625,828.54</b> |

**VETERANS AFFAIRS TOTALS**

|                          |            |               |                      |           |             |                   |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|-------------|-------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00        | 0.00              | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 0         | 0.00        | 0.00              | 0          | 0.00          | 0.00                 |
| Board Members            | 0          | 0.00          | 0.00                 | 8         | 0.00        | 600.00            | 8          | 0.00          | 600.00               |
| All Other Employees      | 825        | 750.00        | 27,116,322.48        | 5         | 5.00        | 508,906.06        | 830        | 755.00        | 27,625,228.54        |
| <b>DEPARTMENT TOTALS</b> | <b>825</b> | <b>750.00</b> | <b>27,116,322.48</b> | <b>13</b> | <b>5.00</b> | <b>509,506.06</b> | <b>838</b> | <b>755.00</b> | <b>27,625,828.54</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**ECONOMIC DEVELOPMENT**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0251 - DED-Off of the Secretary</b>        |                   |              |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 9                   | 4.50         | 84,656.00              | 9                      | 4.50          | 84,656.00              |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                           | 21                | 20.00        | 1,439,432.80           | 12                  | 12.00        | 1,480,511.24           | 33                     | 32.00         | 2,919,944.04           |
| <b>Agency Total</b>                           | <b>21</b>         | <b>20.00</b> | <b>1,439,432.80</b>    | <b>21</b>           | <b>16.50</b> | <b>1,565,167.24</b>    | <b>42</b>              | <b>36.50</b>  | <b>3,004,600.04</b>    |
| <b>0252 - DED-Off of Business Development</b> |                   |              |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                           | 40                | 39.00        | 2,291,723.20           | 36                  | 36.00        | 3,599,712.22           | 76                     | 75.00         | 5,891,435.42           |
| <b>Agency Total</b>                           | <b>40</b>         | <b>39.00</b> | <b>2,291,723.20</b>    | <b>36</b>           | <b>36.00</b> | <b>3,599,712.22</b>    | <b>76</b>              | <b>75.00</b>  | <b>5,891,435.42</b>    |
| <b>Appropriated Totals</b>                    |                   |              |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 9                   | 4.50         | 84,656.00              | 9                      | 4.50          | 84,656.00              |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                           | 61                | 59.00        | 3,731,156.00           | 48                  | 48.00        | 5,080,223.46           | 109                    | 107.00        | 8,811,379.46           |
| <b>Appropriated Personnel Area Totals</b>     | <b>61</b>         | <b>59.00</b> | <b>3,731,156.00</b>    | <b>57</b>           | <b>52.50</b> | <b>5,164,879.46</b>    | <b>118</b>             | <b>111.50</b> | <b>8,896,035.46</b>    |
| <b>ECONOMIC DEVELOPMENT TOTALS</b>            |                   |              |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 9                   | 4.50         | 84,656.00              | 9                      | 4.50          | 84,656.00              |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                           | 61                | 59.00        | 3,731,156.00           | 48                  | 48.00        | 5,080,223.46           | 109                    | 107.00        | 8,811,379.46           |
| <b>DEPARTMENT TOTALS</b>                      | <b>61</b>         | <b>59.00</b> | <b>3,731,156.00</b>    | <b>57</b>           | <b>52.50</b> | <b>5,164,879.46</b>    | <b>118</b>             | <b>111.50</b> | <b>8,896,035.46</b>    |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**CRT**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0261 - CRT-Off of the Secretary</b>     |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                          | 0                 | 0.00          | 0.00                   | 3                   | 1.50         | 33,280.00              | 3                      | 1.50          | 33,280.00              |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 40                | 34.75         | 2,302,812.72           | 4                   | 3.00         | 343,521.62             | 44                     | 37.75         | 2,646,334.34           |
| <b>Agency Total</b>                        | <b>40</b>         | <b>34.75</b>  | <b>2,302,812.72</b>    | <b>7</b>            | <b>4.50</b>  | <b>376,801.62</b>      | <b>47</b>              | <b>39.25</b>  | <b>2,679,614.34</b>    |
| <b>0262 - CRT-Off of the State Library</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                          | 0                 | 0.00          | 0.00                   | 1                   | 0.50         | 10,400.00              | 1                      | 0.50          | 10,400.00              |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 41                | 41.00         | 2,026,960.00           | 1                   | 1.00         | 113,505.60             | 42                     | 42.00         | 2,140,465.60           |
| <b>Agency Total</b>                        | <b>41</b>         | <b>41.00</b>  | <b>2,026,960.00</b>    | <b>2</b>            | <b>1.50</b>  | <b>123,905.60</b>      | <b>43</b>              | <b>42.50</b>  | <b>2,150,865.60</b>    |
| <b>0263 - CRT-Off of State Museum</b>      |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 71                | 58.00         | 2,870,647.52           | 2                   | 2.00         | 223,956.20             | 73                     | 60.00         | 3,094,603.72           |
| <b>Agency Total</b>                        | <b>71</b>         | <b>58.00</b>  | <b>2,870,647.52</b>    | <b>2</b>            | <b>2.00</b>  | <b>223,956.20</b>      | <b>73</b>              | <b>60.00</b>  | <b>3,094,603.72</b>    |
| <b>0264 - CRT-Office of State Parks</b>    |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                          | 0                 | 0.00          | 0.00                   | 1                   | 0.50         | 10,400.00              | 1                      | 0.50          | 10,400.00              |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 353               | 259.00        | 10,950,621.76          | 33                  | 6.00         | 669,766.24             | 386                    | 265.00        | 11,620,388.00          |
| <b>Agency Total</b>                        | <b>353</b>        | <b>259.00</b> | <b>10,950,621.76</b>   | <b>34</b>           | <b>6.50</b>  | <b>680,166.24</b>      | <b>387</b>             | <b>265.50</b> | <b>11,630,788.00</b>   |
| <b>0265 - CRT-Off of Cultural Dev</b>      |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 29                | 29.00         | 1,589,151.20           | 4                   | 4.00         | 320,043.36             | 33                     | 33.00         | 1,909,194.56           |
| <b>Agency Total</b>                        | <b>29</b>         | <b>29.00</b>  | <b>1,589,151.20</b>    | <b>4</b>            | <b>4.00</b>  | <b>320,043.36</b>      | <b>33</b>              | <b>33.00</b>  | <b>1,909,194.56</b>    |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**CRT**

*Appropriated Agencies*

|                                  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|----------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|                                  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0267 - CRT-Off of Tourism</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                    | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees              | 117               | 60.00        | 2,749,455.80           | 4                   | 4.00         | 317,613.14             | 121                    | 64.00        | 3,067,068.94           |
| <b>Agency Total</b>              | <b>117</b>        | <b>60.00</b> | <b>2,749,455.80</b>    | <b>4</b>            | <b>4.00</b>  | <b>317,613.14</b>      | <b>121</b>             | <b>64.00</b> | <b>3,067,068.94</b>    |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 5         | 2.50         | 54,080.00           | 5          | 2.50          | 54,080.00            |
| Board Members                             | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 651        | 481.75        | 22,489,649.00        | 48        | 20.00        | 1,988,406.16        | 699        | 501.75        | 24,478,055.16        |
| <b>Appropriated Personnel Area Totals</b> | <b>651</b> | <b>481.75</b> | <b>22,489,649.00</b> | <b>53</b> | <b>22.50</b> | <b>2,042,486.16</b> | <b>704</b> | <b>504.25</b> | <b>24,532,135.16</b> |



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**CRT**

*Non-Appropriated Agencies*

|                                     | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|-------------------------------------|-------------------|--------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
|                                     | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0A20 - New Orleans City Park</b> |                   |              |                        |                     |               |                        |                        |               |                        |
| Education Employees                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                   | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                       | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                 | 2                 | 2.00         | 54,745.60              | 371                 | 119.10        | 7,867,085.04           | 373                    | 121.10        | 7,921,830.64           |
| <b>Agency Total</b>                 | <b>2</b>          | <b>2.00</b>  | <b>54,745.60</b>       | <b>371</b>          | <b>119.10</b> | <b>7,867,085.04</b>    | <b>373</b>             | <b>121.10</b> | <b>7,921,830.64</b>    |

**0A98 - La Naval War Memorial Comm**

|                     |          |             |             |          |             |                  |          |             |                  |
|---------------------|----------|-------------|-------------|----------|-------------|------------------|----------|-------------|------------------|
| Education Employees | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00             | 0        | 0.00        | 0.00             |
| Student Employees   | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00             | 0        | 0.00        | 0.00             |
| Board Members       | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00             | 0        | 0.00        | 0.00             |
| All Other Employees | 0        | 0.00        | 0.00        | 1        | 1.00        | 49,500.10        | 1        | 1.00        | 49,500.10        |
| <b>Agency Total</b> | <b>0</b> | <b>0.00</b> | <b>0.00</b> | <b>1</b> | <b>1.00</b> | <b>49,500.10</b> | <b>1</b> | <b>1.00</b> | <b>49,500.10</b> |

**Non-Appropriated Totals**

|   |          |             |                  |            |               |                     |            |               |                     |
|---|----------|-------------|------------------|------------|---------------|---------------------|------------|---------------|---------------------|
| Education Employees                           | 0        | 0.00        | 0.00             | 0          | 0.00          | 0.00                | 0          | 0.00          | 0.00                |
| Student Employees                             | 0        | 0.00        | 0.00             | 0          | 0.00          | 0.00                | 0          | 0.00          | 0.00                |
| Board Members                                 | 0        | 0.00        | 0.00             | 0          | 0.00          | 0.00                | 0          | 0.00          | 0.00                |
| All Other Employees                           | 2        | 2.00        | 54,745.60        | 372        | 120.10        | 7,916,585.14        | 374        | 122.10        | 7,971,330.74        |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>2</b> | <b>2.00</b> | <b>54,745.60</b> | <b>372</b> | <b>120.10</b> | <b>7,916,585.14</b> | <b>374</b> | <b>122.10</b> | <b>7,971,330.74</b> |

**CRT TOTALS**

|                          |            |               |                      |            |               |                     |              |               |                      |
|--------------------------|------------|---------------|----------------------|------------|---------------|---------------------|--------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 5          | 2.50          | 54,080.00           | 5            | 2.50          | 54,080.00            |
| Board Members            | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 |
| All Other Employees      | 653        | 483.75        | 22,544,394.60        | 420        | 140.10        | 9,904,991.30        | 1,073        | 623.85        | 32,449,385.90        |
| <b>DEPARTMENT TOTALS</b> | <b>653</b> | <b>483.75</b> | <b>22,544,394.60</b> | <b>425</b> | <b>142.60</b> | <b>9,959,071.30</b> | <b>1,078</b> | <b>626.35</b> | <b>32,503,465.90</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**DOTD**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|---|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0273 - DOTD-Administration</b>               |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                               | 0                 | 0.00            | 0.00                   | 21                  | 12.50        | 264,950.40             | 21                     | 12.50           | 264,950.40             |
| Board Members                                   | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                             | 183               | 182.00          | 11,091,926.56          | 8                   | 8.00         | 924,639.30             | 191                    | 190.00          | 12,016,565.86          |
| <b>Agency Total</b>                             | <b>183</b>        | <b>182.00</b>   | <b>11,091,926.56</b>   | <b>29</b>           | <b>20.50</b> | <b>1,189,589.70</b>    | <b>212</b>             | <b>202.50</b>   | <b>12,281,516.26</b>   |
| <b>0276 - DOTD-Engineering &amp; Operations</b> |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                               | 0                 | 0.00            | 0.00                   | 44                  | 34.50        | 1,114,256.00           | 44                     | 34.50           | 1,114,256.00           |
| Board Members                                   | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                             | 3,971             | 3,967.50        | 189,766,544.50         | 10                  | 10.00        | 1,005,656.08           | 3,981                  | 3,977.50        | 190,772,200.58         |
| <b>Agency Total</b>                             | <b>3,971</b>      | <b>3,967.50</b> | <b>189,766,544.50</b>  | <b>54</b>           | <b>44.50</b> | <b>2,119,912.08</b>    | <b>4,025</b>           | <b>4,012.00</b> | <b>191,886,456.58</b>  |
| <b>Appropriated Totals</b>                      |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                               | 0                 | 0.00            | 0.00                   | 65                  | 47.00        | 1,379,206.40           | 65                     | 47.00           | 1,379,206.40           |
| Board Members                                   | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                             | 4,154             | 4,149.50        | 200,858,471.06         | 18                  | 18.00        | 1,930,295.38           | 4,172                  | 4,167.50        | 202,788,766.44         |
| <b>Appropriated Personnel Area Totals</b>       | <b>4,154</b>      | <b>4,149.50</b> | <b>200,858,471.06</b>  | <b>83</b>           | <b>65.00</b> | <b>3,309,501.78</b>    | <b>4,237</b>           | <b>4,214.50</b> | <b>204,167,972.84</b>  |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**DOTD**

*Non-Appropriated Agencies*

|  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0A90 - Bd of Reg Prof Eng &amp; Land Surv</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 11                  | 0.00         | 1,000.00               | 11                     | 0.00         | 1,000.00               |
| All Other Employees                              | 12                | 9.00         | 426,608.00             | 2                   | 2.00         | 156,769.60             | 14                     | 11.00        | 583,377.60             |
| <b>Agency Total</b>                              | <b>12</b>         | <b>9.00</b>  | <b>426,608.00</b>      | <b>13</b>           | <b>2.00</b>  | <b>157,769.60</b>      | <b>25</b>              | <b>11.00</b> | <b>584,377.60</b>      |

**0A92 - Poverty Point Reservoir Dist**

|                     |          |             |             |          |             |                  |          |             |                  |
|---------------------|----------|-------------|-------------|----------|-------------|------------------|----------|-------------|------------------|
| Education Employees | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00             | 0        | 0.00        | 0.00             |
| Student Employees   | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00             | 0        | 0.00        | 0.00             |
| Board Members       | 0        | 0.00        | 0.00        | 1        | 0.00        | 0.00             | 1        | 0.00        | 0.00             |
| All Other Employees | 0        | 0.00        | 0.00        | 1        | 1.00        | 49,886.98        | 1        | 1.00        | 49,886.98        |
| <b>Agency Total</b> | <b>0</b> | <b>0.00</b> | <b>0.00</b> | <b>2</b> | <b>1.00</b> | <b>49,886.98</b> | <b>2</b> | <b>1.00</b> | <b>49,886.98</b> |

**N813 - DOTD-Sabine River Authority**

|                     |           |              |                     |           |              |                   |           |              |                     |
|---------------------|-----------|--------------|---------------------|-----------|--------------|-------------------|-----------|--------------|---------------------|
| Education Employees | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00              | 0         | 0.00         | 0.00                |
| Student Employees   | 0         | 0.00         | 0.00                | 9         | 9.00         | 139,880.00        | 9         | 9.00         | 139,880.00          |
| Board Members       | 0         | 0.00         | 0.00                | 15        | 1.00         | 3,800.00          | 15        | 1.00         | 3,800.00            |
| All Other Employees | 59        | 55.00        | 2,279,264.00        | 4         | 4.00         | 298,500.80        | 63        | 59.00        | 2,577,764.80        |
| <b>Agency Total</b> | <b>59</b> | <b>55.00</b> | <b>2,279,264.00</b> | <b>28</b> | <b>14.00</b> | <b>442,180.80</b> | <b>87</b> | <b>69.00</b> | <b>2,721,444.80</b> |

**Non-Appropriated Totals**

|   |           |              |                     |           |              |                   |            |              |                     |
|---|-----------|--------------|---------------------|-----------|--------------|-------------------|------------|--------------|---------------------|
| Education Employees                           | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00              | 0          | 0.00         | 0.00                |
| Student Employees                             | 0         | 0.00         | 0.00                | 9         | 9.00         | 139,880.00        | 9          | 9.00         | 139,880.00          |
| Board Members                                 | 0         | 0.00         | 0.00                | 27        | 1.00         | 4,800.00          | 27         | 1.00         | 4,800.00            |
| All Other Employees                           | 71        | 64.00        | 2,705,872.00        | 7         | 7.00         | 505,157.38        | 78         | 71.00        | 3,211,029.38        |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>71</b> | <b>64.00</b> | <b>2,705,872.00</b> | <b>43</b> | <b>17.00</b> | <b>649,837.38</b> | <b>114</b> | <b>81.00</b> | <b>3,355,709.38</b> |

**DOTD TOTALS**

|                          |              |                 |                       |            |              |                     |              |                 |                       |
|--------------------------|--------------|-----------------|-----------------------|------------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees      | 0            | 0.00            | 0.00                  | 0          | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| Student Employees        | 0            | 0.00            | 0.00                  | 74         | 56.00        | 1,519,086.40        | 74           | 56.00           | 1,519,086.40          |
| Board Members            | 0            | 0.00            | 0.00                  | 27         | 1.00         | 4,800.00            | 27           | 1.00            | 4,800.00              |
| All Other Employees      | 4,225        | 4,213.50        | 203,564,343.06        | 25         | 25.00        | 2,435,452.76        | 4,250        | 4,238.50        | 205,999,795.82        |
| <b>DEPARTMENT TOTALS</b> | <b>4,225</b> | <b>4,213.50</b> | <b>203,564,343.06</b> | <b>126</b> | <b>82.00</b> | <b>3,959,339.16</b> | <b>4,351</b> | <b>4,295.50</b> | <b>207,523,682.22</b> |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 7/20/2018

#### **DPSC - CORRECTIONS**

##### *Appropriated Agencies*

|  | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|--|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0400 - DOC-Administration</b>             |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                            | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                | 0                 | 0.00            | 0.00                   | 5                   | 5.00         | 220,000.30             | 5                      | 5.00            | 220,000.30             |
| All Other Employees                          | 239               | 217.00          | 12,783,670.95          | 13                  | 13.00        | 1,482,342.94           | 252                    | 230.00          | 14,266,013.89          |
| <b>Agency Total</b>                          | <b>239</b>        | <b>217.00</b>   | <b>12,783,670.95</b>   | <b>18</b>           | <b>18.00</b> | <b>1,702,343.24</b>    | <b>257</b>             | <b>235.00</b>   | <b>14,486,014.19</b>   |
| <b>0402 - DOC-La State Penitentiary</b>      |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                            | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 1,331             | 1,292.00        | 57,648,796.40          | 14                  | 14.00        | 2,259,642.58           | 1,345                  | 1,306.00        | 59,908,438.98          |
| <b>Agency Total</b>                          | <b>1,331</b>      | <b>1,292.00</b> | <b>57,648,796.40</b>   | <b>14</b>           | <b>14.00</b> | <b>2,259,642.58</b>    | <b>1,345</b>           | <b>1,306.00</b> | <b>59,908,438.98</b>   |
| <b>0405 - DOC-Raymond Laborde Corr Ctr</b>   |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                            | 0                 | 0.00            | 0.00                   | 3                   | 2.40         | 48,056.32              | 3                      | 2.40            | 48,056.32              |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 333               | 313.00          | 14,563,493.36          | 4                   | 4.00         | 354,917.94             | 337                    | 317.00          | 14,918,411.30          |
| <b>Agency Total</b>                          | <b>333</b>        | <b>313.00</b>   | <b>14,563,493.36</b>   | <b>7</b>            | <b>6.40</b>  | <b>402,974.26</b>      | <b>340</b>             | <b>319.40</b>   | <b>14,966,467.62</b>   |
| <b>0406 - DOC-La Correctional Inst Women</b> |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                            | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 284               | 277.00          | 12,223,855.28          | 6                   | 6.00         | 633,753.90             | 290                    | 283.00          | 12,857,609.18          |
| <b>Agency Total</b>                          | <b>284</b>        | <b>277.00</b>   | <b>12,223,855.28</b>   | <b>6</b>            | <b>6.00</b>  | <b>633,753.90</b>      | <b>290</b>             | <b>283.00</b>   | <b>12,857,609.18</b>   |
| <b>0408 - DOC-Allen Correctional Centr</b>   |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                            | 0                 | 0.00            | 0.00                   | 2                   | 1.60         | 33,280.00              | 2                      | 1.60            | 33,280.00              |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 162               | 160.00          | 6,065,254.00           | 0                   | 0.00         | 0.00                   | 162                    | 160.00          | 6,065,254.00           |
| <b>Agency Total</b>                          | <b>162</b>        | <b>160.00</b>   | <b>6,065,254.00</b>    | <b>2</b>            | <b>1.60</b>  | <b>33,280.00</b>       | <b>164</b>             | <b>161.60</b>   | <b>6,098,534.00</b>    |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**DPSC - CORRECTIONS**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |             |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|-------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE       | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0409 - DOC-Dixon Correctional Inst</b>    |            |               |                      |              |             |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 4            | 2.00        | 40,310.40           | 4               | 2.00          | 40,310.40            |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 498        | 480.00        | 21,699,592.20        | 5            | 5.00        | 520,984.36          | 503             | 485.00        | 22,220,576.56        |
| <b>Agency Total</b>                          | <b>498</b> | <b>480.00</b> | <b>21,699,592.20</b> | <b>9</b>     | <b>7.00</b> | <b>561,294.76</b>   | <b>507</b>      | <b>487.00</b> | <b>22,260,886.96</b> |
| <b>0413 - DOC-Elayn Hunt Correction Ctr</b>  |            |               |                      |              |             |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 549        | 539.00        | 24,548,252.30        | 8            | 8.00        | 1,099,243.86        | 557             | 547.00        | 25,647,496.16        |
| <b>Agency Total</b>                          | <b>549</b> | <b>539.00</b> | <b>24,548,252.30</b> | <b>8</b>     | <b>8.00</b> | <b>1,099,243.86</b> | <b>557</b>      | <b>547.00</b> | <b>25,647,496.16</b> |
| <b>0414 - DOC-David Wade Correction Ctr</b>  |            |               |                      |              |             |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 320        | 317.00        | 13,511,409.60        | 4            | 4.00        | 517,116.34          | 324             | 321.00        | 14,028,525.94        |
| <b>Agency Total</b>                          | <b>320</b> | <b>317.00</b> | <b>13,511,409.60</b> | <b>4</b>     | <b>4.00</b> | <b>517,116.34</b>   | <b>324</b>      | <b>321.00</b> | <b>14,028,525.94</b> |
| <b>0415 - DOC-Adult Probation and Parole</b> |            |               |                      |              |             |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 811        | 762.00        | 42,742,568.96        | 0            | 0.00        | 0.00                | 811             | 762.00        | 42,742,568.96        |
| <b>Agency Total</b>                          | <b>811</b> | <b>762.00</b> | <b>42,742,568.96</b> | <b>0</b>     | <b>0.00</b> | <b>0.00</b>         | <b>811</b>      | <b>762.00</b> | <b>42,742,568.96</b> |
| <b>0416 - DOC-Rayburn Correctional Ctr</b>   |            |               |                      |              |             |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 283        | 277.00        | 11,941,136.48        | 6            | 6.00        | 567,329.62          | 289             | 283.00        | 12,508,466.10        |
| <b>Agency Total</b>                          | <b>283</b> | <b>277.00</b> | <b>11,941,136.48</b> | <b>6</b>     | <b>6.00</b> | <b>567,329.62</b>   | <b>289</b>      | <b>283.00</b> | <b>12,508,466.10</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**DPSC - CORRECTIONS**

*Appropriated Agencies*

|                                      | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|--------------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|                                      | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0811 - DOC-Prison Enterprises</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                  | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                    | 0                 | 0.00         | 0.00                   | 4                   | 2.30         | 38,798.24              | 4                      | 2.30         | 38,798.24              |
| Board Members                        | 0                 | 0.00         | 0.00                   | 7                   | 0.00         | 525.00                 | 7                      | 0.00         | 525.00                 |
| All Other Employees                  | 65                | 64.00        | 3,472,388.72           | 0                   | 0.00         | 0.00                   | 65                     | 64.00        | 3,472,388.72           |
| <b>Agency Total</b>                  | <b>65</b>         | <b>64.00</b> | <b>3,472,388.72</b>    | <b>11</b>           | <b>2.30</b>  | <b>39,323.24</b>       | <b>76</b>              | <b>66.30</b> | <b>3,511,711.96</b>    |

**Appropriated Totals**

|   |              |                 |                       |           |              |                     |              |                 |                       |
|---|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees                       | 0            | 0.00            | 0.00                  | 0         | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| Student Employees                         | 0            | 0.00            | 0.00                  | 13        | 8.30         | 160,444.96          | 13           | 8.30            | 160,444.96            |
| Board Members                             | 0            | 0.00            | 0.00                  | 12        | 5.00         | 220,525.30          | 12           | 5.00            | 220,525.30            |
| All Other Employees                       | 4,875        | 4,698.00        | 221,200,418.25        | 60        | 60.00        | 7,435,331.54        | 4,935        | 4,758.00        | 228,635,749.79        |
| <b>Appropriated Personnel Area Totals</b> | <b>4,875</b> | <b>4,698.00</b> | <b>221,200,418.25</b> | <b>85</b> | <b>73.30</b> | <b>7,816,301.80</b> | <b>4,960</b> | <b>4,771.30</b> | <b>229,016,720.05</b> |

**DPSC - CORRECTIONS TOTALS**

|                          |              |                 |                       |           |              |                     |              |                 |                       |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees      | 0            | 0.00            | 0.00                  | 0         | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| Student Employees        | 0            | 0.00            | 0.00                  | 13        | 8.30         | 160,444.96          | 13           | 8.30            | 160,444.96            |
| Board Members            | 0            | 0.00            | 0.00                  | 12        | 5.00         | 220,525.30          | 12           | 5.00            | 220,525.30            |
| All Other Employees      | 4,875        | 4,698.00        | 221,200,418.25        | 60        | 60.00        | 7,435,331.54        | 4,935        | 4,758.00        | 228,635,749.79        |
| <b>DEPARTMENT TOTALS</b> | <b>4,875</b> | <b>4,698.00</b> | <b>221,200,418.25</b> | <b>85</b> | <b>73.30</b> | <b>7,816,301.80</b> | <b>4,960</b> | <b>4,771.30</b> | <b>229,016,720.05</b> |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 7/20/2018

#### **DPSC - PUBLIC SAFETY**

##### *Appropriated Agencies*

|  | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|--|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0418 - DPS-Office of Mgt and Finance</b>  |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                            | 0                 | 0.00            | 0.00                   | 14                  | 7.00         | 162,240.00             | 14                     | 7.00            | 162,240.00             |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 110               | 104.00          | 6,294,904.20           | 2                   | 1.00         | 199,819.88             | 112                    | 105.00          | 6,494,724.08           |
| <b>Agency Total</b>                          | <b>110</b>        | <b>104.00</b>   | <b>6,294,904.20</b>    | <b>16</b>           | <b>8.00</b>  | <b>362,059.88</b>      | <b>126</b>             | <b>112.00</b>   | <b>6,656,964.08</b>    |
| <b>0419 - DPS-Office of State Police</b>     |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                            | 0                 | 0.00            | 0.00                   | 17                  | 10.50        | 260,000.00             | 17                     | 10.50           | 260,000.00             |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 1,745             | 1,690.00        | 114,055,939.92         | 78                  | 58.30        | 4,789,639.40           | 1,823                  | 1,748.30        | 118,845,579.32         |
| <b>Agency Total</b>                          | <b>1,745</b>      | <b>1,690.00</b> | <b>114,055,939.92</b>  | <b>95</b>           | <b>68.80</b> | <b>5,049,639.40</b>    | <b>1,840</b>           | <b>1,758.80</b> | <b>119,105,579.32</b>  |
| <b>0420 - DPS-Office of Motor Vehicles</b>   |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                            | 0                 | 0.00            | 0.00                   | 13                  | 7.50         | 183,040.00             | 13                     | 7.50            | 183,040.00             |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 510               | 474.00          | 20,147,916.88          | 8                   | 6.25         | 434,358.34             | 518                    | 480.25          | 20,582,275.22          |
| <b>Agency Total</b>                          | <b>510</b>        | <b>474.00</b>   | <b>20,147,916.88</b>   | <b>21</b>           | <b>13.75</b> | <b>617,398.34</b>      | <b>531</b>             | <b>487.75</b>   | <b>20,765,315.22</b>   |
| <b>0422 - DPS-Off of State Fire Marshall</b> |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                            | 0                 | 0.00            | 0.00                   | 4                   | 2.00         | 49,920.00              | 4                      | 2.00            | 49,920.00              |
| Board Members                                | 0                 | 0.00            | 0.00                   | 5                   | 0.00         | 375.00                 | 5                      | 0.00            | 375.00                 |
| All Other Employees                          | 150               | 148.00          | 8,598,979.32           | 12                  | 10.00        | 1,038,686.22           | 162                    | 158.00          | 9,637,665.54           |
| <b>Agency Total</b>                          | <b>150</b>        | <b>148.00</b>   | <b>8,598,979.32</b>    | <b>21</b>           | <b>12.00</b> | <b>1,088,981.22</b>    | <b>171</b>             | <b>160.00</b>   | <b>9,687,960.54</b>    |
| <b>0423 - DPS-La Gaming Control Board</b>    |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                            | 0                 | 0.00            | 0.00                   | 1                   | 0.50         | 10,400.00              | 1                      | 0.50            | 10,400.00              |
| Board Members                                | 0                 | 0.00            | 0.00                   | 9                   | 9.00         | 267,824.96             | 9                      | 9.00            | 267,824.96             |
| All Other Employees                          | 1                 | 1.00            | 50,856.00              | 2                   | 2.00         | 163,321.60             | 3                      | 3.00            | 214,177.60             |
| <b>Agency Total</b>                          | <b>1</b>          | <b>1.00</b>     | <b>50,856.00</b>       | <b>12</b>           | <b>11.50</b> | <b>441,546.56</b>      | <b>13</b>              | <b>12.50</b>    | <b>492,402.56</b>      |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**DPSC - PUBLIC SAFETY**

*Appropriated Agencies*

|   | CLASSIFIED   |                 |                       | UNCLASSIFIED |               |                     | TOTAL EMPLOYEES |                 |                       |
|---|--------------|-----------------|-----------------------|--------------|---------------|---------------------|-----------------|-----------------|-----------------------|
|   | # EMP        | # FTE           | ANNUAL PAY RATE       | # EMP        | # FTE         | ANNUAL PAY RATE     | # EMP           | # FTE           | ANNUAL PAY RATE       |
| <b>0424 - DPS-Liquefied Petrol Gas Comm</b> |              |                 |                       |              |               |                     |                 |                 |                       |
| Education Employees                         | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                           | 0            | 0.00            | 0.00                  | 1            | 0.50          | 12,480.00           | 1               | 0.50            | 12,480.00             |
| Board Members                               | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 10           | 10.00           | 520,332.80            | 1            | 1.00          | 115,000.08          | 11              | 11.00           | 635,332.88            |
| <b>Agency Total</b>                         | <b>10</b>    | <b>10.00</b>    | <b>520,332.80</b>     | <b>2</b>     | <b>1.50</b>   | <b>127,480.08</b>   | <b>12</b>       | <b>11.50</b>    | <b>647,812.88</b>     |
| <b>0425 - DPS-La Highway Safety Comm</b>    |              |                 |                       |              |               |                     |                 |                 |                       |
| Education Employees                         | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                           | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                               | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 12           | 12.00           | 717,246.40            | 1            | 1.00          | 110,011.20          | 13              | 13.00           | 827,257.60            |
| <b>Agency Total</b>                         | <b>12</b>    | <b>12.00</b>    | <b>717,246.40</b>     | <b>1</b>     | <b>1.00</b>   | <b>110,011.20</b>   | <b>13</b>       | <b>13.00</b>    | <b>827,257.60</b>     |
| <b>Appropriated Totals</b>                  |              |                 |                       |              |               |                     |                 |                 |                       |
| Education Employees                         | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                           | 0            | 0.00            | 0.00                  | 50           | 28.00         | 678,080.00          | 50              | 28.00           | 678,080.00            |
| Board Members                               | 0            | 0.00            | 0.00                  | 14           | 9.00          | 268,199.96          | 14              | 9.00            | 268,199.96            |
| All Other Employees                         | 2,538        | 2,439.00        | 150,386,175.52        | 104          | 79.55         | 6,850,836.72        | 2,642           | 2,518.55        | 157,237,012.24        |
| <b>Appropriated Personnel Area Totals</b>   | <b>2,538</b> | <b>2,439.00</b> | <b>150,386,175.52</b> | <b>168</b>   | <b>116.55</b> | <b>7,797,116.68</b> | <b>2,706</b>    | <b>2,555.55</b> | <b>158,183,292.20</b> |



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**DPSC - PUBLIC SAFETY**

*Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|---|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0A88 - Private Security Examiners</b>      |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                           | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                             | 0                 | 0.00            | 0.00                   | 3                   | 1.50          | 29,120.00              | 3                      | 1.50            | 29,120.00              |
| Board Members                                 | 0                 | 0.00            | 0.00                   | 5                   | 0.00          | 0.00                   | 5                      | 0.00            | 0.00                   |
| All Other Employees                           | 9                 | 9.00            | 324,168.00             | 3                   | 2.00          | 123,009.64             | 12                     | 11.00           | 447,177.64             |
| <b>Agency Total</b>                           | <b>9</b>          | <b>9.00</b>     | <b>324,168.00</b>      | <b>11</b>           | <b>3.50</b>   | <b>152,129.64</b>      | <b>20</b>              | <b>12.50</b>    | <b>476,297.64</b>      |
| <b>0A91 - Private Investigator Examiners</b>  |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                           | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                             | 0                 | 0.00            | 0.00                   | 1                   | 0.50          | 12,480.00              | 1                      | 0.50            | 12,480.00              |
| Board Members                                 | 0                 | 0.00            | 0.00                   | 5                   | 0.00          | 0.00                   | 5                      | 0.00            | 0.00                   |
| All Other Employees                           | 1                 | 1.00            | 40,476.80              | 4                   | 2.00          | 96,987.20              | 5                      | 3.00            | 137,464.00             |
| <b>Agency Total</b>                           | <b>1</b>          | <b>1.00</b>     | <b>40,476.80</b>       | <b>10</b>           | <b>2.50</b>   | <b>109,467.20</b>      | <b>11</b>              | <b>3.50</b>     | <b>149,944.00</b>      |
| <b>Non-Appropriated Totals</b>                |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                           | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                             | 0                 | 0.00            | 0.00                   | 4                   | 2.00          | 41,600.00              | 4                      | 2.00            | 41,600.00              |
| Board Members                                 | 0                 | 0.00            | 0.00                   | 10                  | 0.00          | 0.00                   | 10                     | 0.00            | 0.00                   |
| All Other Employees                           | 10                | 10.00           | 364,644.80             | 7                   | 4.00          | 219,996.84             | 17                     | 14.00           | 584,641.64             |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>10</b>         | <b>10.00</b>    | <b>364,644.80</b>      | <b>21</b>           | <b>6.00</b>   | <b>261,596.84</b>      | <b>31</b>              | <b>16.00</b>    | <b>626,241.64</b>      |
| <b>DPSC - PUBLIC SAFETY TOTALS</b>            |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                           | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                             | 0                 | 0.00            | 0.00                   | 54                  | 30.00         | 719,680.00             | 54                     | 30.00           | 719,680.00             |
| Board Members                                 | 0                 | 0.00            | 0.00                   | 24                  | 9.00          | 268,199.96             | 24                     | 9.00            | 268,199.96             |
| All Other Employees                           | 2,548             | 2,449.00        | 150,750,820.32         | 111                 | 83.55         | 7,070,833.56           | 2,659                  | 2,532.55        | 157,821,653.88         |
| <b>DEPARTMENT TOTALS</b>                      | <b>2,548</b>      | <b>2,449.00</b> | <b>150,750,820.32</b>  | <b>189</b>          | <b>122.55</b> | <b>8,058,713.52</b>    | <b>2,737</b>           | <b>2,571.55</b> | <b>158,809,533.84</b>  |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**DYS-OFF OF JUV JUST**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0403 - DYS-Off of Juvenile Justice</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                       | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                         | 0                 | 0.00          | 0.00                   | 1                   | 0.75         | 12,729.60              | 1                      | 0.75          | 12,729.60              |
| Board Members                             | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                       | 738               | 727.00        | 34,008,012.22          | 74                  | 62.00        | 4,382,184.56           | 812                    | 789.00        | 38,390,196.78          |
| <b>Agency Total</b>                       | <b>738</b>        | <b>727.00</b> | <b>34,008,012.22</b>   | <b>75</b>           | <b>62.75</b> | <b>4,394,914.16</b>    | <b>813</b>             | <b>789.75</b> | <b>38,402,926.38</b>   |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 1         | 0.75         | 12,729.60           | 1          | 0.75          | 12,729.60            |
| Board Members                             | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 738        | 727.00        | 34,008,012.22        | 74        | 62.00        | 4,382,184.56        | 812        | 789.00        | 38,390,196.78        |
| <b>Appropriated Personnel Area Totals</b> | <b>738</b> | <b>727.00</b> | <b>34,008,012.22</b> | <b>75</b> | <b>62.75</b> | <b>4,394,914.16</b> | <b>813</b> | <b>789.75</b> | <b>38,402,926.38</b> |

**DYS-OFF OF JUV JUST TOTALS**

|                          |            |               |                      |           |              |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 1         | 0.75         | 12,729.60           | 1          | 0.75          | 12,729.60            |
| Board Members            | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees      | 738        | 727.00        | 34,008,012.22        | 74        | 62.00        | 4,382,184.56        | 812        | 789.00        | 38,390,196.78        |
| <b>DEPARTMENT TOTALS</b> | <b>738</b> | <b>727.00</b> | <b>34,008,012.22</b> | <b>75</b> | <b>62.75</b> | <b>4,394,914.16</b> | <b>813</b> | <b>789.75</b> | <b>38,402,926.38</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**LDH**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0300 - LDH-Jeff Parish Human Srv Auth</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 140        | 139.30        | 6,778,487.04         | 14           | 12.60        | 1,673,634.56        | 154             | 151.90        | 8,452,121.60         |
| <b>Agency Total</b>                          | <b>140</b> | <b>139.30</b> | <b>6,778,487.04</b>  | <b>14</b>    | <b>12.60</b> | <b>1,673,634.56</b> | <b>154</b>      | <b>151.90</b> | <b>8,452,121.60</b>  |
| <b>0301 - LDH-FI Parishes Human Srv Auth</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 145        | 145.00        | 7,585,510.40         | 18           | 9.73         | 1,889,492.59        | 163             | 154.73        | 9,475,002.99         |
| <b>Agency Total</b>                          | <b>145</b> | <b>145.00</b> | <b>7,585,510.40</b>  | <b>18</b>    | <b>9.73</b>  | <b>1,889,492.59</b> | <b>163</b>      | <b>154.73</b> | <b>9,475,002.99</b>  |
| <b>0302 - LDH-Capital Area Human Svc Dst</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 190        | 187.00        | 10,495,024.80        | 19           | 11.00        | 2,284,484.80        | 209             | 198.00        | 12,779,509.60        |
| <b>Agency Total</b>                          | <b>190</b> | <b>187.00</b> | <b>10,495,024.80</b> | <b>19</b>    | <b>11.00</b> | <b>2,284,484.80</b> | <b>209</b>      | <b>198.00</b> | <b>12,779,509.60</b> |
| <b>0303 - LDH-Developml Disabilities Cn</b>  |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 5          | 5.00          | 269,152.00           | 2            | 2.00         | 208,319.28          | 7               | 7.00          | 477,471.28           |
| <b>Agency Total</b>                          | <b>5</b>   | <b>5.00</b>   | <b>269,152.00</b>    | <b>2</b>     | <b>2.00</b>  | <b>208,319.28</b>   | <b>7</b>        | <b>7.00</b>   | <b>477,471.28</b>    |
| <b>0305 - LDH-Medical Vendor Admin</b>       |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 16           | 8.00         | 138,944.00          | 16              | 8.00          | 138,944.00           |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 837        | 814.00        | 41,239,173.04        | 49           | 44.00        | 2,543,961.42        | 886             | 858.00        | 43,783,134.46        |
| <b>Agency Total</b>                          | <b>837</b> | <b>814.00</b> | <b>41,239,173.04</b> | <b>65</b>    | <b>52.00</b> | <b>2,682,905.42</b> | <b>902</b>      | <b>866.00</b> | <b>43,922,078.46</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**LDH**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0307 - LDH-Office of Secretary</b>       |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 3                   | 1.50         | 23,764.00              | 3                      | 1.50          | 23,764.00              |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 411               | 387.00        | 27,593,855.64          | 18                  | 10.00        | 1,687,106.98           | 429                    | 397.00        | 29,280,962.62          |
| <b>Agency Total</b>                         | <b>411</b>        | <b>387.00</b> | <b>27,593,855.64</b>   | <b>21</b>           | <b>11.50</b> | <b>1,710,870.98</b>    | <b>432</b>             | <b>398.50</b> | <b>29,304,726.62</b>   |
| <b>0309 - LDH-S Ctrl LA Human Ser Auth</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 142               | 134.80        | 7,802,880.80           | 8                   | 6.60         | 1,245,148.32           | 150                    | 141.40        | 9,048,029.12           |
| <b>Agency Total</b>                         | <b>142</b>        | <b>134.80</b> | <b>7,802,880.80</b>    | <b>8</b>            | <b>6.60</b>  | <b>1,245,148.32</b>    | <b>150</b>             | <b>141.40</b> | <b>9,048,029.12</b>    |
| <b>0310 - LDH-NE Delta Human Svc Auth</b>   |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 87                | 86.00         | 4,792,662.68           | 3                   | 3.00         | 517,934.30             | 90                     | 89.00         | 5,310,596.98           |
| <b>Agency Total</b>                         | <b>87</b>         | <b>86.00</b>  | <b>4,792,662.68</b>    | <b>3</b>            | <b>3.00</b>  | <b>517,934.30</b>      | <b>90</b>              | <b>89.00</b>  | <b>5,310,596.98</b>    |
| <b>0320 - LDH-Aging and Adult Services</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 1                   | 0.50         | 8,476.00               | 1                      | 0.50          | 8,476.00               |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 367               | 365.00        | 18,340,462.40          | 22                  | 2.00         | 1,494,230.40           | 389                    | 367.00        | 19,834,692.80          |
| <b>Agency Total</b>                         | <b>367</b>        | <b>365.00</b> | <b>18,340,462.40</b>   | <b>23</b>           | <b>2.50</b>  | <b>1,502,706.40</b>    | <b>390</b>             | <b>367.50</b> | <b>19,843,168.80</b>   |
| <b>0324 - LDH-LA Emergency Response Net</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 6                 | 6.00          | 471,494.40             | 1                   | 1.00         | 140,000.12             | 7                      | 7.00          | 611,494.52             |
| <b>Agency Total</b>                         | <b>6</b>          | <b>6.00</b>   | <b>471,494.40</b>      | <b>1</b>            | <b>1.00</b>  | <b>140,000.12</b>      | <b>7</b>               | <b>7.00</b>   | <b>611,494.52</b>      |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 7/20/2018

#### LDH

##### Appropriated Agencies

|  | CLASSIFIED   |                 |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |                 |                      |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
|  | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0325 - LDH-Acadiana Area Hman Svc Dst</b> |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 101          | 100.00          | 5,053,796.80         | 6            | 5.75         | 995,389.20          | 107             | 105.75          | 6,049,186.00         |
| <b>Agency Total</b>                          | <b>101</b>   | <b>100.00</b>   | <b>5,053,796.80</b>  | <b>6</b>     | <b>5.75</b>  | <b>995,389.20</b>   | <b>107</b>      | <b>105.75</b>   | <b>6,049,186.00</b>  |
| <b>0326 - LDH-Office of Public Health</b>    |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 17           | 8.75         | 166,088.00          | 17              | 8.75            | 166,088.00           |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 1,168        | 1,132.00        | 67,239,754.92        | 78           | 13.50        | 5,859,648.08        | 1,246           | 1,145.50        | 73,099,403.00        |
| <b>Agency Total</b>                          | <b>1,168</b> | <b>1,132.00</b> | <b>67,239,754.92</b> | <b>95</b>    | <b>22.25</b> | <b>6,025,736.08</b> | <b>1,263</b>    | <b>1,154.25</b> | <b>73,265,491.00</b> |
| <b>0330 - LDH-Off of Behavioral Health</b>   |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 2            | 1.00         | 16,432.00           | 2               | 1.00            | 16,432.00            |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 1,591        | 1,435.00        | 65,359,662.94        | 25           | 20.50        | 3,363,544.08        | 1,616           | 1,455.50        | 68,723,207.02        |
| <b>Agency Total</b>                          | <b>1,591</b> | <b>1,435.00</b> | <b>65,359,662.94</b> | <b>27</b>    | <b>21.50</b> | <b>3,379,976.08</b> | <b>1,618</b>    | <b>1,456.50</b> | <b>68,739,639.02</b> |
| <b>0340 - LDH-Off for Citizen w/ Dev Dis</b> |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 2            | 1.00         | 27,872.00           | 2               | 1.00            | 27,872.00            |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 1,474        | 1,396.00        | 57,281,106.48        | 13           | 11.50        | 1,254,064.24        | 1,487           | 1,407.50        | 58,535,170.72        |
| <b>Agency Total</b>                          | <b>1,474</b> | <b>1,396.00</b> | <b>57,281,106.48</b> | <b>15</b>    | <b>12.50</b> | <b>1,281,936.24</b> | <b>1,489</b>    | <b>1,408.50</b> | <b>58,563,042.72</b> |
| <b>0375 - LDH-Imperial Calc Hum Svc Auth</b> |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 73           | 65.77           | 3,433,924.49         | 4            | 1.00         | 166,805.60          | 77              | 66.77           | 3,600,730.09         |
| <b>Agency Total</b>                          | <b>73</b>    | <b>65.77</b>    | <b>3,433,924.49</b>  | <b>4</b>     | <b>1.00</b>  | <b>166,805.60</b>   | <b>77</b>       | <b>66.77</b>    | <b>3,600,730.09</b>  |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**LDH**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|---|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0376 - LDH-Central LA Hum Svc Dist</b> |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                       | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                         | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                       | 81                | 80.00           | 4,306,151.20           | 2                   | 2.00          | 245,024.00             | 83                     | 82.00           | 4,551,175.20           |
| <b>Agency Total</b>                       | <b>81</b>         | <b>80.00</b>    | <b>4,306,151.20</b>    | <b>2</b>            | <b>2.00</b>   | <b>245,024.00</b>      | <b>83</b>              | <b>82.00</b>    | <b>4,551,175.20</b>    |
| <b>0377 - LDH-NW LA Hum Svcs District</b> |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                       | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                         | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                       | 79                | 78.00           | 4,212,228.80           | 9                   | 3.00          | 721,385.60             | 88                     | 81.00           | 4,933,614.40           |
| <b>Agency Total</b>                       | <b>79</b>         | <b>78.00</b>    | <b>4,212,228.80</b>    | <b>9</b>            | <b>3.00</b>   | <b>721,385.60</b>      | <b>88</b>              | <b>81.00</b>    | <b>4,933,614.40</b>    |
| <b>N304 - Metropolitan Human Svc Dst</b>  |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                       | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                         | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                       | 128               | 128.00          | 7,220,974.80           | 7                   | 6.80          | 1,369,114.24           | 135                    | 134.80          | 8,590,089.04           |
| <b>Agency Total</b>                       | <b>128</b>        | <b>128.00</b>   | <b>7,220,974.80</b>    | <b>7</b>            | <b>6.80</b>   | <b>1,369,114.24</b>    | <b>135</b>             | <b>134.80</b>   | <b>8,590,089.04</b>    |
| <b>Appropriated Totals</b>                |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                       | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                         | 0                 | 0.00            | 0.00                   | 41                  | 20.75         | 381,576.00             | 41                     | 20.75           | 381,576.00             |
| Board Members                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                       | 7,025             | 6,683.87        | 339,476,303.63         | 298                 | 165.98        | 27,659,287.81          | 7,323                  | 6,849.85        | 367,135,591.44         |
| <b>Appropriated Personnel Area Totals</b> | <b>7,025</b>      | <b>6,683.87</b> | <b>339,476,303.63</b>  | <b>339</b>          | <b>186.73</b> | <b>28,040,863.81</b>   | <b>7,364</b>           | <b>6,870.60</b> | <b>367,517,167.44</b>  |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**LDH**

*Non-Appropriated Agencies*

|  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0A33 - Addictive Dis Reg Authority</b>        |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 5                   | 0.00         | 0.00                   | 5                      | 0.00         | 0.00                   |
| All Other Employees                              | 0                 | 0.00         | 0.00                   | 6                   | 1.75         | 54,080.00              | 6                      | 1.75         | 54,080.00              |
| <b>Agency Total</b>                              | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>11</b>           | <b>1.75</b>  | <b>54,080.00</b>       | <b>11</b>              | <b>1.75</b>  | <b>54,080.00</b>       |
| <b>0B06 - Chiropractic Exam Bd /DHH</b>          |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 6                   | 0.00         | 300.00                 | 6                      | 0.00         | 300.00                 |
| All Other Employees                              | 0                 | 0.00         | 0.00                   | 4                   | 2.40         | 143,777.11             | 4                      | 2.40         | 143,777.11             |
| <b>Agency Total</b>                              | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>10</b>           | <b>2.40</b>  | <b>144,077.11</b>      | <b>10</b>              | <b>2.40</b>  | <b>144,077.11</b>      |
| <b>0B10 - Embalm&amp;Funrl Dir La St Bd /DHH</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 9                   | 0.00         | 800.00                 | 9                      | 0.00         | 800.00                 |
| All Other Employees                              | 2                 | 2.00         | 112,881.60             | 2                   | 2.00         | 112,382.40             | 4                      | 4.00         | 225,264.00             |
| <b>Agency Total</b>                              | <b>2</b>          | <b>2.00</b>  | <b>112,881.60</b>      | <b>11</b>           | <b>2.00</b>  | <b>113,182.40</b>      | <b>13</b>              | <b>4.00</b>  | <b>226,064.00</b>      |
| <b>0B13 - Med Examrs La St Bd /DHH</b>           |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 6                   | 0.00         | 600.00                 | 6                      | 0.00         | 600.00                 |
| All Other Employees                              | 40                | 39.00        | 2,131,282.40           | 5                   | 4.00         | 651,639.20             | 45                     | 43.00        | 2,782,921.60           |
| <b>Agency Total</b>                              | <b>40</b>         | <b>39.00</b> | <b>2,131,282.40</b>    | <b>11</b>           | <b>4.00</b>  | <b>652,239.20</b>      | <b>51</b>              | <b>43.00</b> | <b>2,783,521.60</b>    |
| <b>0B14 - Nursing La St Bd /DHH</b>              |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 2                   | 0.50         | 22,880.00              | 2                      | 0.50         | 22,880.00              |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 10                  | 0.00         | 53,196.04              | 10                     | 0.00         | 53,196.04              |
| All Other Employees                              | 59                | 52.50        | 3,120,062.40           | 8                   | 4.00         | 753,714.90             | 67                     | 56.50        | 3,873,777.30           |
| <b>Agency Total</b>                              | <b>59</b>         | <b>52.50</b> | <b>3,120,062.40</b>    | <b>20</b>           | <b>4.50</b>  | <b>829,790.94</b>      | <b>79</b>              | <b>57.00</b> | <b>3,949,853.34</b>    |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 7/20/2018

#### LDH

##### Non-Appropriated Agencies

|   | CLASSIFIED |              |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                   |
|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OB15 - Physical Therapy St Bd /DHH</b>   |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                         | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                           | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                               | 0          | 0.00         | 0.00              | 6            | 0.00        | 900.00            | 6               | 0.00         | 900.00            |
| All Other Employees                         | 3          | 2.00         | 105,476.80        | 4            | 3.00        | 162,382.40        | 7               | 5.00         | 267,859.20        |
| <b>Agency Total</b>                         | <b>3</b>   | <b>2.00</b>  | <b>105,476.80</b> | <b>10</b>    | <b>3.00</b> | <b>163,282.40</b> | <b>13</b>       | <b>5.00</b>  | <b>268,759.20</b> |
| <b>OB18 - Prac Nurse Exam La St Bd /DHH</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                         | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                           | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                               | 0          | 0.00         | 0.00              | 10           | 0.00        | 675.00            | 10              | 0.00         | 675.00            |
| All Other Employees                         | 13         | 10.00        | 690,768.00        | 2            | 2.00        | 177,481.72        | 15              | 12.00        | 868,249.72        |
| <b>Agency Total</b>                         | <b>13</b>  | <b>10.00</b> | <b>690,768.00</b> | <b>12</b>    | <b>2.00</b> | <b>178,156.72</b> | <b>25</b>       | <b>12.00</b> | <b>868,924.72</b> |
| <b>OB19 - Radiology La St Bd /DHH</b>       |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                         | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                           | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                               | 0          | 0.00         | 0.00              | 10           | 0.00        | 500.00            | 10              | 0.00         | 500.00            |
| All Other Employees                         | 1          | 1.00         | 44,428.80         | 1            | 1.00        | 85,924.80         | 2               | 2.00         | 130,353.60        |
| <b>Agency Total</b>                         | <b>1</b>   | <b>1.00</b>  | <b>44,428.80</b>  | <b>11</b>    | <b>1.00</b> | <b>86,424.80</b>  | <b>12</b>       | <b>2.00</b>  | <b>130,853.60</b> |
| <b>OB29 - Nursing Hm Admin La Bd /DHH</b>   |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                         | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                           | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                               | 0          | 0.00         | 0.00              | 13           | 0.00        | 832.78            | 13              | 0.00         | 832.78            |
| All Other Employees                         | 2          | 1.00         | 57,584.80         | 2            | 1.00        | 152,256.00        | 4               | 2.00         | 209,840.80        |
| <b>Agency Total</b>                         | <b>2</b>   | <b>1.00</b>  | <b>57,584.80</b>  | <b>15</b>    | <b>1.00</b> | <b>153,088.78</b> | <b>17</b>       | <b>2.00</b>  | <b>210,673.58</b> |
| <b>OB32 - Lic Prof Voc Rehab Cns La/DHH</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                         | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                           | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                               | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00              |
| All Other Employees                         | 0          | 0.00         | 0.00              | 2            | 0.50        | 29,900.00         | 2               | 0.50         | 29,900.00         |
| <b>Agency Total</b>                         | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>6</b>     | <b>0.50</b> | <b>29,900.00</b>  | <b>6</b>        | <b>0.50</b>  | <b>29,900.00</b>  |



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*Non-Appropriated Agencies*

|  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>OB33 - Hearing Aid Dirs La St Bd /DHH</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 3                   | 0.00         | 0.00                   | 3                      | 0.00         | 0.00                   |
| All Other Employees                          | 0                 | 0.00         | 0.00                   | 1                   | 0.50         | 15,600.00              | 1                      | 0.50         | 15,600.00              |
| <b>Agency Total</b>                          | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>4</b>            | <b>0.50</b>  | <b>15,600.00</b>       | <b>4</b>               | <b>0.50</b>  | <b>15,600.00</b>       |
| <b>OB34 - Veterinary Med La St Bd /DHH</b>   |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 5                   | 0.00         | 75.00                  | 5                      | 0.00         | 75.00                  |
| All Other Employees                          | 1                 | 0.00         | 11,668.80              | 2                   | 2.00         | 135,886.40             | 3                      | 2.00         | 147,555.20             |
| <b>Agency Total</b>                          | <b>1</b>          | <b>0.00</b>  | <b>11,668.80</b>       | <b>7</b>            | <b>2.00</b>  | <b>135,961.40</b>      | <b>8</b>               | <b>2.00</b>  | <b>147,630.20</b>      |
| <b>OB35 - Dentistry La St Bd /DHH</b>        |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 15                  | 0.00         | 2,250.00               | 15                     | 0.00         | 2,250.00               |
| All Other Employees                          | 4                 | 4.00         | 152,734.40             | 2                   | 2.00         | 258,000.00             | 6                      | 6.00         | 410,734.40             |
| <b>Agency Total</b>                          | <b>4</b>          | <b>4.00</b>  | <b>152,734.40</b>      | <b>17</b>           | <b>2.00</b>  | <b>260,250.00</b>      | <b>21</b>              | <b>6.00</b>  | <b>412,984.40</b>      |
| <b>OB36 - Wholesale Drug Dist Bd /DHH</b>    |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 7                   | 0.00         | 525.00                 | 7                      | 0.00         | 525.00                 |
| All Other Employees                          | 1                 | 0.00         | 14,851.20              | 3                   | 2.00         | 186,041.04             | 4                      | 2.00         | 200,892.24             |
| <b>Agency Total</b>                          | <b>1</b>          | <b>0.00</b>  | <b>14,851.20</b>       | <b>10</b>           | <b>2.00</b>  | <b>186,566.04</b>      | <b>11</b>              | <b>2.00</b>  | <b>201,417.24</b>      |
| <b>OB38 - Lic Prof Counslrs Bd Exam /DHH</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 1                   | 0.50         | 14,560.00              | 1                      | 0.50         | 14,560.00              |
| Board Members                                | 0                 | 0.00         | 0.00                   | 11                  | 0.00         | 0.00                   | 11                     | 0.00         | 0.00                   |
| All Other Employees                          | 3                 | 0.00         | 46,592.00              | 3                   | 2.50         | 123,007.20             | 6                      | 2.50         | 169,599.20             |
| <b>Agency Total</b>                          | <b>3</b>          | <b>0.00</b>  | <b>46,592.00</b>       | <b>15</b>           | <b>3.00</b>  | <b>137,567.20</b>      | <b>18</b>              | <b>3.00</b>  | <b>184,159.20</b>      |

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|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>OB39 - Psychologists Bd of Exam/DHH</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00                | 4            | 0.00        | 300.00            | 4               | 0.00         | 300.00              |
| All Other Employees                        | 0          | 0.00         | 0.00                | 3            | 1.50        | 72,554.94         | 3               | 1.50         | 72,554.94           |
| <b>Agency Total</b>                        | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>7</b>     | <b>1.50</b> | <b>72,854.94</b>  | <b>7</b>        | <b>1.50</b>  | <b>72,854.94</b>    |
| <b>OB40 - Optometry Exam La St Bd /DHH</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00                | 5            | 0.00        | 1,650.00          | 5               | 0.00         | 1,650.00            |
| All Other Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| <b>Agency Total</b>                        | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>5</b>     | <b>0.00</b> | <b>1,650.00</b>   | <b>5</b>        | <b>0.00</b>  | <b>1,650.00</b>     |
| <b>OB41 - Pharmacy La Bd Of /DHH</b>       |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 5            | 2.50        | 37,700.00         | 5               | 2.50         | 37,700.00           |
| Board Members                              | 0          | 0.00         | 0.00                | 17           | 0.00        | 1,275.00          | 17              | 0.00         | 1,275.00            |
| All Other Employees                        | 18         | 18.00        | 1,183,395.20        | 3            | 3.00        | 371,504.00        | 21              | 21.00        | 1,554,899.20        |
| <b>Agency Total</b>                        | <b>18</b>  | <b>18.00</b> | <b>1,183,395.20</b> | <b>25</b>    | <b>5.50</b> | <b>410,479.00</b> | <b>43</b>       | <b>23.50</b> | <b>1,593,874.20</b> |
| <b>OB48 - Social Work Exam La Bd /DHH</b>  |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00                | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00                |
| All Other Employees                        | 2          | 2.00         | 68,993.60           | 3            | 0.55        | 39,884.00         | 5               | 2.55         | 108,877.60          |
| <b>Agency Total</b>                        | <b>2</b>   | <b>2.00</b>  | <b>68,993.60</b>    | <b>7</b>     | <b>0.55</b> | <b>39,884.00</b>  | <b>9</b>        | <b>2.55</b>  | <b>108,877.60</b>   |
| <b>OB52 - Electrolysis Exam Bd /DHH</b>    |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00                | 2            | 0.00        | 100.00            | 2               | 0.00         | 100.00              |
| All Other Employees                        | 0          | 0.00         | 0.00                | 1            | 0.00        | 50.00             | 1               | 0.00         | 50.00               |
| <b>Agency Total</b>                        | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>3</b>     | <b>0.00</b> | <b>150.00</b>     | <b>3</b>        | <b>0.00</b>  | <b>150.00</b>       |

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|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>OB53 - Sanitaricians La St Bd Exam /DHH</b>  |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                   | 0                 | 0.00         | 0.00                   | 2                   | 0.00         | 200.00                 | 2                      | 0.00         | 200.00                 |
| All Other Employees                             | 0                 | 0.00         | 0.00                   | 1                   | 0.00         | 100.00                 | 1                      | 0.00         | 100.00                 |
| <b>Agency Total</b>                             | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>3</b>            | <b>0.00</b>  | <b>300.00</b>          | <b>3</b>               | <b>0.00</b>  | <b>300.00</b>          |
| <b>OB54 - Speech Path Bd Exam /DHH</b>          |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                   | 0                 | 0.00         | 0.00                   | 4                   | 0.00         | 0.00                   | 4                      | 0.00         | 0.00                   |
| All Other Employees                             | 0                 | 0.00         | 0.00                   | 5                   | 2.00         | 74,422.40              | 5                      | 2.00         | 74,422.40              |
| <b>Agency Total</b>                             | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>9</b>            | <b>2.00</b>  | <b>74,422.40</b>       | <b>9</b>               | <b>2.00</b>  | <b>74,422.40</b>       |
| <b>OB61 - Diet &amp; Nutrition Bd Exam /DHH</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                   | 0                 | 0.00         | 0.00                   | 6                   | 0.00         | 0.00                   | 6                      | 0.00         | 0.00                   |
| All Other Employees                             | 0                 | 0.00         | 0.00                   | 4                   | 2.00         | 47,251.20              | 4                      | 2.00         | 47,251.20              |
| <b>Agency Total</b>                             | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>10</b>           | <b>2.00</b>  | <b>47,251.20</b>       | <b>10</b>              | <b>2.00</b>  | <b>47,251.20</b>       |
| <b>OB64 - Massage Ther La Bd Exam /DHH</b>      |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                   | 0                 | 0.00         | 0.00                   | 6                   | 0.00         | 300.00                 | 6                      | 0.00         | 300.00                 |
| All Other Employees                             | 0                 | 0.00         | 0.00                   | 4                   | 3.00         | 170,875.46             | 4                      | 3.00         | 170,875.46             |
| <b>Agency Total</b>                             | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>10</b>           | <b>3.00</b>  | <b>171,175.46</b>      | <b>10</b>              | <b>3.00</b>  | <b>171,175.46</b>      |
| <b>OB84 - LA Board of Behavior Analysts</b>     |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                   | 0                 | 0.00         | 0.00                   | 4                   | 0.00         | 0.00                   | 4                      | 0.00         | 0.00                   |
| All Other Employees                             | 0                 | 0.00         | 0.00                   | 2                   | 1.00         | 54,995.20              | 2                      | 1.00         | 54,995.20              |
| <b>Agency Total</b>                             | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>6</b>            | <b>1.00</b>  | <b>54,995.20</b>       | <b>6</b>               | <b>1.00</b>  | <b>54,995.20</b>       |

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|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>Non-Appropriated Totals</b>                |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00          | 0.00                   | 8                   | 3.50         | 75,140.00              | 8                      | 3.50          | 75,140.00              |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 174                 | 0.00         | 64,478.82              | 174                    | 0.00          | 64,478.82              |
| All Other Employees                           | 149               | 131.50        | 7,740,720.00           | 73                  | 43.70        | 3,873,710.37           | 222                    | 175.20        | 11,614,430.37          |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>149</b>        | <b>131.50</b> | <b>7,740,720.00</b>    | <b>255</b>          | <b>47.20</b> | <b>4,013,329.19</b>    | <b>404</b>             | <b>178.70</b> | <b>11,754,049.19</b>   |

**LDH TOTALS**

|                          |              |                 |                       |            |               |                      |              |                 |                       |
|--------------------------|--------------|-----------------|-----------------------|------------|---------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees      | 0            | 0.00            | 0.00                  | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  |
| Student Employees        | 0            | 0.00            | 0.00                  | 49         | 24.25         | 456,716.00           | 49           | 24.25           | 456,716.00            |
| Board Members            | 0            | 0.00            | 0.00                  | 174        | 0.00          | 64,478.82            | 174          | 0.00            | 64,478.82             |
| All Other Employees      | 7,174        | 6,815.37        | 347,217,023.63        | 371        | 209.68        | 31,532,998.18        | 7,545        | 7,025.05        | 378,750,021.81        |
| <b>DEPARTMENT TOTALS</b> | <b>7,174</b> | <b>6,815.37</b> | <b>347,217,023.63</b> | <b>594</b> | <b>233.93</b> | <b>32,054,193.00</b> | <b>7,768</b> | <b>7,049.30</b> | <b>379,271,216.63</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**DCFS**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|--|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0360 - DCFS-Off of Children &amp; Family Services</b> |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                                      | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees  | 0                 | 0.00            | 0.00                   | 11                  | 5.50         | 103,116.00             | 11                     | 5.50            | 103,116.00             |
| Board Members  | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                                      | 3,539             | 3,447.00        | 156,632,954.08         | 70                  | 61.00        | 4,681,053.52           | 3,609                  | 3,508.00        | 161,314,007.60         |
| <b>Agency Total</b>                                      | <b>3,539</b>      | <b>3,447.00</b> | <b>156,632,954.08</b>  | <b>81</b>           | <b>66.50</b> | <b>4,784,169.52</b>    | <b>3,620</b>           | <b>3,513.50</b> | <b>161,417,123.60</b>  |

**Appropriated Totals**

|   |              |                 |                       |           |              |                     |              |                 |                       |
|---|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees                       | 0            | 0.00            | 0.00                  | 0         | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| Student Employees                         | 0            | 0.00            | 0.00                  | 11        | 5.50         | 103,116.00          | 11           | 5.50            | 103,116.00            |
| Board Members                             | 0            | 0.00            | 0.00                  | 0         | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| All Other Employees                       | 3,539        | 3,447.00        | 156,632,954.08        | 70        | 61.00        | 4,681,053.52        | 3,609        | 3,508.00        | 161,314,007.60        |
| <b>Appropriated Personnel Area Totals</b> | <b>3,539</b> | <b>3,447.00</b> | <b>156,632,954.08</b> | <b>81</b> | <b>66.50</b> | <b>4,784,169.52</b> | <b>3,620</b> | <b>3,513.50</b> | <b>161,417,123.60</b> |

**DCFS TOTALS**

|                          |              |                 |                       |           |              |                     |              |                 |                       |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees      | 0            | 0.00            | 0.00                  | 0         | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| Student Employees        | 0            | 0.00            | 0.00                  | 11        | 5.50         | 103,116.00          | 11           | 5.50            | 103,116.00            |
| Board Members            | 0            | 0.00            | 0.00                  | 0         | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| All Other Employees      | 3,539        | 3,447.00        | 156,632,954.08        | 70        | 61.00        | 4,681,053.52        | 3,609        | 3,508.00        | 161,314,007.60        |
| <b>DEPARTMENT TOTALS</b> | <b>3,539</b> | <b>3,447.00</b> | <b>156,632,954.08</b> | <b>81</b> | <b>66.50</b> | <b>4,784,169.52</b> | <b>3,620</b> | <b>3,513.50</b> | <b>161,417,123.60</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

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**DNR**

*Appropriated Agencies*

|   | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0431 - DNR-Office of the Secretary</b>   |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 3            | 1.50         | 27,560.00           | 3               | 1.50          | 27,560.00            |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 28         | 27.00         | 1,876,139.20         | 7            | 7.00         | 709,957.56          | 35              | 34.00         | 2,586,096.76         |
| <b>Agency Total</b>                         | <b>28</b>  | <b>27.00</b>  | <b>1,876,139.20</b>  | <b>10</b>    | <b>8.50</b>  | <b>737,517.56</b>   | <b>38</b>       | <b>35.50</b>  | <b>2,613,656.76</b>  |
| <b>0432 - DNR-Office of Conservation</b>    |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 5            | 2.50         | 46,280.00           | 5               | 2.50          | 46,280.00            |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 160        | 158.00        | 9,412,062.40         | 1            | 1.00         | 103,563.20          | 161             | 159.00        | 9,515,625.60         |
| <b>Agency Total</b>                         | <b>160</b> | <b>158.00</b> | <b>9,412,062.40</b>  | <b>6</b>     | <b>3.50</b>  | <b>149,843.20</b>   | <b>166</b>      | <b>161.50</b> | <b>9,561,905.60</b>  |
| <b>0434 - DNR-Off of Mineral Resources</b>  |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 1            | 0.50         | 9,360.00            | 1               | 0.50          | 9,360.00             |
| Board Members                               | 0          | 0.00          | 0.00                 | 9            | 0.00         | 675.00              | 9               | 0.00          | 675.00               |
| All Other Employees                         | 45         | 45.00         | 2,921,973.60         | 1            | 1.00         | 107,640.00          | 46              | 46.00         | 3,029,613.60         |
| <b>Agency Total</b>                         | <b>45</b>  | <b>45.00</b>  | <b>2,921,973.60</b>  | <b>11</b>    | <b>1.50</b>  | <b>117,675.00</b>   | <b>56</b>       | <b>46.50</b>  | <b>3,039,648.60</b>  |
| <b>0435 - DNR-Off of Coastal Management</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 1            | 0.50         | 8,840.00            | 1               | 0.50          | 8,840.00             |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 40         | 39.00         | 2,717,800.80         | 1            | 1.00         | 109,140.20          | 41              | 40.00         | 2,826,941.00         |
| <b>Agency Total</b>                         | <b>40</b>  | <b>39.00</b>  | <b>2,717,800.80</b>  | <b>2</b>     | <b>1.50</b>  | <b>117,980.20</b>   | <b>42</b>       | <b>40.50</b>  | <b>2,835,781.00</b>  |
| <b>Appropriated Totals</b>                  |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 10           | 5.00         | 92,040.00           | 10              | 5.00          | 92,040.00            |
| Board Members                               | 0          | 0.00          | 0.00                 | 9            | 0.00         | 675.00              | 9               | 0.00          | 675.00               |
| All Other Employees                         | 273        | 269.00        | 16,927,976.00        | 10           | 10.00        | 1,030,300.96        | 283             | 279.00        | 17,958,276.96        |
| <b>Appropriated Personnel Area Totals</b>   | <b>273</b> | <b>269.00</b> | <b>16,927,976.00</b> | <b>29</b>    | <b>15.00</b> | <b>1,123,015.96</b> | <b>302</b>      | <b>284.00</b> | <b>18,050,991.96</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**DNR**

*Appropriated Agencies*

|                          | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|                          | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>DNR TOTALS</b>        |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees      | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees        | 0                 | 0.00          | 0.00                   | 10                  | 5.00         | 92,040.00              | 10                     | 5.00          | 92,040.00              |
| Board Members            | 0                 | 0.00          | 0.00                   | 9                   | 0.00         | 675.00                 | 9                      | 0.00          | 675.00                 |
| All Other Employees      | 273               | 269.00        | 16,927,976.00          | 10                  | 10.00        | 1,030,300.96           | 283                    | 279.00        | 17,958,276.96          |
| <b>DEPARTMENT TOTALS</b> | <b>273</b>        | <b>269.00</b> | <b>16,927,976.00</b>   | <b>29</b>           | <b>15.00</b> | <b>1,123,015.96</b>    | <b>302</b>             | <b>284.00</b> | <b>18,050,991.96</b>   |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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Data as of 7/20/2018

**REVENUE**

*Appropriated Agencies*

|                                     | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|-------------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|                                     | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0440 - DOR-Office of Revenue</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                 | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                   | 0                 | 0.00          | 0.00                   | 9                   | 7.65         | 156,468.00             | 9                      | 7.65          | 156,468.00             |
| Board Members                       | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                 | 703               | 652.00        | 36,840,433.24          | 20                  | 9.00         | 1,595,433.58           | 723                    | 661.00        | 38,435,866.82          |
| <b>Agency Total</b>                 | <b>703</b>        | <b>652.00</b> | <b>36,840,433.24</b>   | <b>29</b>           | <b>16.65</b> | <b>1,751,901.58</b>    | <b>732</b>             | <b>668.65</b> | <b>38,592,334.82</b>   |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 9         | 7.65         | 156,468.00          | 9          | 7.65          | 156,468.00           |
| Board Members                             | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 703        | 652.00        | 36,840,433.24        | 20        | 9.00         | 1,595,433.58        | 723        | 661.00        | 38,435,866.82        |
| <b>Appropriated Personnel Area Totals</b> | <b>703</b> | <b>652.00</b> | <b>36,840,433.24</b> | <b>29</b> | <b>16.65</b> | <b>1,751,901.58</b> | <b>732</b> | <b>668.65</b> | <b>38,592,334.82</b> |



**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**REVENUE**

*Non-Appropriated Agencies*

|  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0A40 - Tax Free Shopping Commission</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                        | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                        | 7                 | 6.00         | 198,469.44             | 2                   | 2.00         | 137,716.80             | 9                      | 8.00         | 336,186.24             |
| <b>Agency Total</b>                        | <b>7</b>          | <b>6.00</b>  | <b>198,469.44</b>      | <b>2</b>            | <b>2.00</b>  | <b>137,716.80</b>      | <b>9</b>               | <b>8.00</b>  | <b>336,186.24</b>      |

**Non-Appropriated Totals**

|   |          |             |                   |          |             |                   |          |             |                   |
|---|----------|-------------|-------------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees                           | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              |
| Student Employees                             | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              |
| Board Members                                 | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              |
| All Other Employees                           | 7        | 6.00        | 198,469.44        | 2        | 2.00        | 137,716.80        | 9        | 8.00        | 336,186.24        |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>7</b> | <b>6.00</b> | <b>198,469.44</b> | <b>2</b> | <b>2.00</b> | <b>137,716.80</b> | <b>9</b> | <b>8.00</b> | <b>336,186.24</b> |

**REVENUE TOTALS**

|                          |            |               |                      |           |              |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 9         | 7.65         | 156,468.00          | 9          | 7.65          | 156,468.00           |
| Board Members            | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees      | 710        | 658.00        | 37,038,902.68        | 22        | 11.00        | 1,733,150.38        | 732        | 669.00        | 38,772,053.06        |
| <b>DEPARTMENT TOTALS</b> | <b>710</b> | <b>658.00</b> | <b>37,038,902.68</b> | <b>31</b> | <b>18.65</b> | <b>1,889,618.38</b> | <b>741</b> | <b>676.65</b> | <b>38,928,521.06</b> |

**State of Louisiana**  
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**DEQ**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0856 - Dept of Environmental Quality</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 28                  | 14.00        | 286,780.00             | 28                     | 14.00         | 286,780.00             |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 687               | 671.00        | 41,298,810.02          | 16                  | 8.00         | 1,079,873.86           | 703                    | 679.00        | 42,378,683.88          |
| <b>Agency Total</b>                         | <b>687</b>        | <b>671.00</b> | <b>41,298,810.02</b>   | <b>44</b>           | <b>22.00</b> | <b>1,366,653.86</b>    | <b>731</b>             | <b>693.00</b> | <b>42,665,463.88</b>   |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 28        | 14.00        | 286,780.00          | 28         | 14.00         | 286,780.00           |
| Board Members                             | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 687        | 671.00        | 41,298,810.02        | 16        | 8.00         | 1,079,873.86        | 703        | 679.00        | 42,378,683.88        |
| <b>Appropriated Personnel Area Totals</b> | <b>687</b> | <b>671.00</b> | <b>41,298,810.02</b> | <b>44</b> | <b>22.00</b> | <b>1,366,653.86</b> | <b>731</b> | <b>693.00</b> | <b>42,665,463.88</b> |

**DEQ TOTALS**

|                          |            |               |                      |           |              |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 28        | 14.00        | 286,780.00          | 28         | 14.00         | 286,780.00           |
| Board Members            | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees      | 687        | 671.00        | 41,298,810.02        | 16        | 8.00         | 1,079,873.86        | 703        | 679.00        | 42,378,683.88        |
| <b>DEPARTMENT TOTALS</b> | <b>687</b> | <b>671.00</b> | <b>41,298,810.02</b> | <b>44</b> | <b>22.00</b> | <b>1,366,653.86</b> | <b>731</b> | <b>693.00</b> | <b>42,665,463.88</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**LWC**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0474 - LWC-Workforce Support &amp; Training</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                                  | 0                 | 0.00          | 0.00                   | 9                   | 4.50         | 81,640.00              | 9                      | 4.50          | 81,640.00              |
| Board Members                                      | 0                 | 0.00          | 0.00                   | 5                   | 0.00         | 450.00                 | 5                      | 0.00          | 450.00                 |
| All Other Employees                                | 897               | 837.00        | 41,761,309.42          | 12                  | 12.00        | 1,413,405.24           | 909                    | 849.00        | 43,174,714.66          |
| <b>Agency Total</b>                                | <b>897</b>        | <b>837.00</b> | <b>41,761,309.42</b>   | <b>26</b>           | <b>16.50</b> | <b>1,495,495.24</b>    | <b>923</b>             | <b>853.50</b> | <b>43,256,804.66</b>   |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 9         | 4.50         | 81,640.00           | 9          | 4.50          | 81,640.00            |
| Board Members                             | 0          | 0.00          | 0.00                 | 5         | 0.00         | 450.00              | 5          | 0.00          | 450.00               |
| All Other Employees                       | 897        | 837.00        | 41,761,309.42        | 12        | 12.00        | 1,413,405.24        | 909        | 849.00        | 43,174,714.66        |
| <b>Appropriated Personnel Area Totals</b> | <b>897</b> | <b>837.00</b> | <b>41,761,309.42</b> | <b>26</b> | <b>16.50</b> | <b>1,495,495.24</b> | <b>923</b> | <b>853.50</b> | <b>43,256,804.66</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**LWC**

*Non-Appropriated Agencies*

|  | <u>CLASSIFIED</u> |             |                 | <u>UNCLASSIFIED</u> |             |                 | <u>TOTAL EMPLOYEES</u> |             |                 |
|--|-------------------|-------------|-----------------|---------------------|-------------|-----------------|------------------------|-------------|-----------------|
|  | # EMP             | # FTE       | ANNUAL PAY RATE | # EMP               | # FTE       | ANNUAL PAY RATE | # EMP                  | # FTE       | ANNUAL PAY RATE |
| <b>0A50 - LWC-Boards &amp; Commissions</b> |                   |             |                 |                     |             |                 |                        |             |                 |
| Education Employees                        | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00            | 0                      | 0.00        | 0.00            |
| Student Employees                          | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00            | 0                      | 0.00        | 0.00            |
| Board Members                              | 0                 | 0.00        | 0.00            | 7                   | 0.00        | 70.00           | 7                      | 0.00        | 70.00           |
| All Other Employees                        | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00            | 0                      | 0.00        | 0.00            |
| <b>Agency Total</b>                        | <b>0</b>          | <b>0.00</b> | <b>0.00</b>     | <b>7</b>            | <b>0.00</b> | <b>70.00</b>    | <b>7</b>               | <b>0.00</b> | <b>70.00</b>    |

**0B16 - Plumbing La St Bd /LWC**

|                     |          |             |                   |           |             |                   |           |              |                   |
|---------------------|----------|-------------|-------------------|-----------|-------------|-------------------|-----------|--------------|-------------------|
| Education Employees | 0        | 0.00        | 0.00              | 0         | 0.00        | 0.00              | 0         | 0.00         | 0.00              |
| Student Employees   | 0        | 0.00        | 0.00              | 0         | 0.00        | 0.00              | 0         | 0.00         | 0.00              |
| Board Members       | 0        | 0.00        | 0.00              | 8         | 0.00        | 600.00            | 8         | 0.00         | 600.00            |
| All Other Employees | 4        | 4.00        | 131,414.40        | 11        | 6.12        | 200,049.42        | 15        | 10.12        | 331,463.82        |
| <b>Agency Total</b> | <b>4</b> | <b>4.00</b> | <b>131,414.40</b> | <b>19</b> | <b>6.12</b> | <b>200,649.42</b> | <b>23</b> | <b>10.12</b> | <b>332,063.82</b> |

**0B46 - Barber Examiners Board /DOL**

|                     |          |             |                   |          |             |                  |           |             |                   |
|---------------------|----------|-------------|-------------------|----------|-------------|------------------|-----------|-------------|-------------------|
| Education Employees | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00             | 0         | 0.00        | 0.00              |
| Student Employees   | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00             | 0         | 0.00        | 0.00              |
| Board Members       | 0        | 0.00        | 0.00              | 5        | 0.00        | 625.00           | 5         | 0.00        | 625.00            |
| All Other Employees | 4        | 3.00        | 153,192.00        | 1        | 1.00        | 53,041.82        | 5         | 4.00        | 206,233.82        |
| <b>Agency Total</b> | <b>4</b> | <b>3.00</b> | <b>153,192.00</b> | <b>6</b> | <b>1.00</b> | <b>53,666.82</b> | <b>10</b> | <b>4.00</b> | <b>206,858.82</b> |

**Non-Appropriated Totals**

|   |          |             |                   |           |             |                   |           |              |                   |
|---|----------|-------------|-------------------|-----------|-------------|-------------------|-----------|--------------|-------------------|
| Education Employees                           | 0        | 0.00        | 0.00              | 0         | 0.00        | 0.00              | 0         | 0.00         | 0.00              |
| Student Employees                             | 0        | 0.00        | 0.00              | 0         | 0.00        | 0.00              | 0         | 0.00         | 0.00              |
| Board Members                                 | 0        | 0.00        | 0.00              | 20        | 0.00        | 1,295.00          | 20        | 0.00         | 1,295.00          |
| All Other Employees                           | 8        | 7.00        | 284,606.40        | 12        | 7.12        | 253,091.24        | 20        | 14.12        | 537,697.64        |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>8</b> | <b>7.00</b> | <b>284,606.40</b> | <b>32</b> | <b>7.12</b> | <b>254,386.24</b> | <b>40</b> | <b>14.12</b> | <b>538,992.64</b> |

**LWC TOTALS**

|                          |            |               |                      |           |              |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 9         | 4.50         | 81,640.00           | 9          | 4.50          | 81,640.00            |
| Board Members            | 0          | 0.00          | 0.00                 | 25        | 0.00         | 1,745.00            | 25         | 0.00          | 1,745.00             |
| All Other Employees      | 905        | 844.00        | 42,045,915.82        | 24        | 19.12        | 1,666,496.48        | 929        | 863.12        | 43,712,412.30        |
| <b>DEPARTMENT TOTALS</b> | <b>905</b> | <b>844.00</b> | <b>42,045,915.82</b> | <b>58</b> | <b>23.62</b> | <b>1,749,881.48</b> | <b>963</b> | <b>867.62</b> | <b>43,795,797.30</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**WILDLIFE & FISHERIES**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0511 - WLF-Off of Mgt &amp; Finance</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 3            | 2.10         | 31,668.00           | 3               | 2.10          | 31,668.00            |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 42         | 38.00         | 2,313,132.43         | 1            | 1.00         | 110,006.00          | 43              | 39.00         | 2,423,138.43         |
| <b>Agency Total</b>                        | <b>42</b>  | <b>38.00</b>  | <b>2,313,132.43</b>  | <b>4</b>     | <b>3.10</b>  | <b>141,674.00</b>   | <b>46</b>       | <b>41.10</b>  | <b>2,454,806.43</b>  |
| <b>0512 - WLF-Off of Secretary</b>         |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 3            | 1.70         | 29,640.00           | 3               | 1.70          | 29,640.00            |
| Board Members                              | 0          | 0.00          | 0.00                 | 6            | 0.00         | 0.00                | 6               | 0.00          | 0.00                 |
| All Other Employees                        | 275        | 273.00        | 17,736,239.20        | 6            | 5.00         | 522,153.32          | 281             | 278.00        | 18,258,392.52        |
| <b>Agency Total</b>                        | <b>275</b> | <b>273.00</b> | <b>17,736,239.20</b> | <b>15</b>    | <b>6.70</b>  | <b>551,793.32</b>   | <b>290</b>      | <b>279.70</b> | <b>18,288,032.52</b> |
| <b>0513 - WLF-Office of Wildlife</b>       |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 28           | 18.20        | 310,103.04          | 28              | 18.20         | 310,103.04           |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 255        | 242.00        | 13,542,267.65        | 5            | 4.00         | 448,884.80          | 260             | 246.00        | 13,991,152.45        |
| <b>Agency Total</b>                        | <b>255</b> | <b>242.00</b> | <b>13,542,267.65</b> | <b>33</b>    | <b>22.20</b> | <b>758,987.84</b>   | <b>288</b>      | <b>264.20</b> | <b>14,301,255.49</b> |
| <b>0514 - WLF-Office of Fisheries</b>      |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 8            | 4.74         | 79,527.97           | 8               | 4.74          | 79,527.97            |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 237        | 235.00        | 12,890,159.36        | 2            | 1.00         | 169,000.00          | 239             | 236.00        | 13,059,159.36        |
| <b>Agency Total</b>                        | <b>237</b> | <b>235.00</b> | <b>12,890,159.36</b> | <b>10</b>    | <b>5.74</b>  | <b>248,527.97</b>   | <b>247</b>      | <b>240.74</b> | <b>13,138,687.33</b> |
| <b>Appropriated Totals</b>                 |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 42           | 26.74        | 450,939.01          | 42              | 26.74         | 450,939.01           |
| Board Members                              | 0          | 0.00          | 0.00                 | 6            | 0.00         | 0.00                | 6               | 0.00          | 0.00                 |
| All Other Employees                        | 809        | 788.00        | 46,481,798.64        | 14           | 11.00        | 1,250,044.12        | 823             | 799.00        | 47,731,842.76        |
| <b>Appropriated Personnel Area Totals</b>  | <b>809</b> | <b>788.00</b> | <b>46,481,798.64</b> | <b>62</b>    | <b>37.74</b> | <b>1,700,983.13</b> | <b>871</b>      | <b>825.74</b> | <b>48,182,781.77</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**WILDLIFE & FISHERIES**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>WILDLIFE &amp; FISHERIES TOTALS</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                    | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                      | 0                 | 0.00          | 0.00                   | 42                  | 26.74        | 450,939.01             | 42                     | 26.74         | 450,939.01             |
| Board Members                          | 0                 | 0.00          | 0.00                   | 6                   | 0.00         | 0.00                   | 6                      | 0.00          | 0.00                   |
| All Other Employees                    | 809               | 788.00        | 46,481,798.64          | 14                  | 11.00        | 1,250,044.12           | 823                    | 799.00        | 47,731,842.76          |
| <b>DEPARTMENT TOTALS</b>               | <b>809</b>        | <b>788.00</b> | <b>46,481,798.64</b>   | <b>62</b>           | <b>37.74</b> | <b>1,700,983.13</b>    | <b>871</b>             | <b>825.74</b> | <b>48,182,781.77</b>   |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 7/20/2018

#### SCS AGENCIES

##### Appropriated Agencies

|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>0560 - CS-State Civil Service</b>     |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                      | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                            | 0          | 0.00         | 0.00                | 7            | 0.00        | 525.00            | 7               | 0.00         | 525.00              |
| All Other Employees                      | 97         | 97.00        | 6,468,092.80        | 46           | 0.00        | 450,673.60        | 143             | 97.00        | 6,918,766.40        |
| <b>Agency Total</b>                      | <b>97</b>  | <b>97.00</b> | <b>6,468,092.80</b> | <b>53</b>    | <b>0.00</b> | <b>451,198.60</b> | <b>150</b>      | <b>97.00</b> | <b>6,919,291.40</b> |
| <b>0561 - CS-Municipal Fire Police</b>   |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                      | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| All Other Employees                      | 18         | 18.00        | 1,096,846.40        | 0            | 0.00        | 0.00              | 18              | 18.00        | 1,096,846.40        |
| <b>Agency Total</b>                      | <b>18</b>  | <b>18.00</b> | <b>1,096,846.40</b> | <b>0</b>     | <b>0.00</b> | <b>0.00</b>       | <b>18</b>       | <b>18.00</b> | <b>1,096,846.40</b> |
| <b>0562 - CS-Ethics Administration</b>   |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                      | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                            | 0          | 0.00         | 0.00                | 11           | 0.00        | 1,804.00          | 11              | 0.00         | 1,804.00            |
| All Other Employees                      | 38         | 38.00        | 2,180,464.00        | 0            | 0.00        | 0.00              | 38              | 38.00        | 2,180,464.00        |
| <b>Agency Total</b>                      | <b>38</b>  | <b>38.00</b> | <b>2,180,464.00</b> | <b>11</b>    | <b>0.00</b> | <b>1,804.00</b>   | <b>49</b>       | <b>38.00</b> | <b>2,182,268.00</b> |
| <b>0563 - CS-State Police Commission</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                      | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                            | 0          | 0.00         | 0.00                | 6            | 0.00        | 450.00            | 6               | 0.00         | 450.00              |
| All Other Employees                      | 0          | 0.00         | 0.00                | 3            | 3.00        | 230,526.40        | 3               | 3.00         | 230,526.40          |
| <b>Agency Total</b>                      | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>9</b>     | <b>3.00</b> | <b>230,976.40</b> | <b>9</b>        | <b>3.00</b>  | <b>230,976.40</b>   |
| <b>0565 - CS-Board of Tax Appeals</b>    |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                      | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                            | 0          | 0.00         | 0.00                | 3            | 3.00        | 459.00            | 3               | 3.00         | 459.00              |
| All Other Employees                      | 7          | 5.00         | 270,888.80          | 4            | 4.00        | 311,466.48        | 11              | 9.00         | 582,355.28          |
| <b>Agency Total</b>                      | <b>7</b>   | <b>5.00</b>  | <b>270,888.80</b>   | <b>7</b>     | <b>7.00</b> | <b>311,925.48</b> | <b>14</b>       | <b>12.00</b> | <b>582,814.28</b>   |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**SCS AGENCIES**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>Appropriated Totals</b>                |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                       | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                             | 0                 | 0.00          | 0.00                   | 27                  | 3.00         | 3,238.00               | 27                     | 3.00          | 3,238.00               |
| All Other Employees                       | 160               | 158.00        | 10,016,292.00          | 53                  | 7.00         | 992,666.48             | 213                    | 165.00        | 11,008,958.48          |
| <b>Appropriated Personnel Area Totals</b> | <b>160</b>        | <b>158.00</b> | <b>10,016,292.00</b>   | <b>80</b>           | <b>10.00</b> | <b>995,904.48</b>      | <b>240</b>             | <b>168.00</b> | <b>11,012,196.48</b>   |

**SCS AGENCIES TOTALS**

|                          |            |               |                      |           |              |                   |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|--------------|-------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00              | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00              | 0          | 0.00          | 0.00                 |
| Board Members            | 0          | 0.00          | 0.00                 | 27        | 3.00         | 3,238.00          | 27         | 3.00          | 3,238.00             |
| All Other Employees      | 160        | 158.00        | 10,016,292.00        | 53        | 7.00         | 992,666.48        | 213        | 165.00        | 11,008,958.48        |
| <b>DEPARTMENT TOTALS</b> | <b>160</b> | <b>158.00</b> | <b>10,016,292.00</b> | <b>80</b> | <b>10.00</b> | <b>995,904.48</b> | <b>240</b> | <b>168.00</b> | <b>11,012,196.48</b> |



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**HIGHER EDUCATION**

*Appropriated Agencies*

|   | CLASSIFIED |               |                      | UNCLASSIFIED |                 |                       | TOTAL EMPLOYEES |                 |                       |
|---|------------|---------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE           | ANNUAL PAY RATE       | # EMP           | # FTE           | ANNUAL PAY RATE       |
| <b>0601 - LSU A &amp; M College</b>         |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 872        | 865.74        | 33,037,557.22        | 4,328        | 4,010.37        | 284,297,539.41        | 5,200           | 4,876.11        | 317,335,096.63        |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Agency Total</b>                         | <b>872</b> | <b>865.74</b> | <b>33,037,557.22</b> | <b>4,328</b> | <b>4,010.37</b> | <b>284,297,539.41</b> | <b>5,200</b>    | <b>4,876.11</b> | <b>317,335,096.63</b> |
| <b>0602 - LSU-Alexandria</b>                |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 54         | 54.00         | 1,618,739.20         | 281          | 208.18          | 8,271,834.56          | 335             | 262.18          | 9,890,573.76          |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Agency Total</b>                         | <b>54</b>  | <b>54.00</b>  | <b>1,618,739.20</b>  | <b>281</b>   | <b>208.18</b>   | <b>8,271,834.56</b>   | <b>335</b>      | <b>262.18</b>   | <b>9,890,573.76</b>   |
| <b>0603 - University of New Orleans</b>     |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 77         | 76.90         | 2,880,413.00         | 1,214        | 989.96          | 51,883,825.50         | 1,291           | 1,066.86        | 54,764,238.50         |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Agency Total</b>                         | <b>77</b>  | <b>76.90</b>  | <b>2,880,413.00</b>  | <b>1,214</b> | <b>989.96</b>   | <b>51,883,825.50</b>  | <b>1,291</b>    | <b>1,066.86</b> | <b>54,764,238.50</b>  |
| <b>0604 - LSU-Health Sciences Center NO</b> |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 433        | 431.50        | 14,630,687.75        | 1,723        | 1,588.67        | 141,595,385.34        | 2,156           | 2,020.17        | 156,226,073.09        |
| Student Employees                           | 0          | 0.00          | 0.00                 | 96           | 48.00           | 950,508.00            | 96              | 48.00           | 950,508.00            |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Agency Total</b>                         | <b>433</b> | <b>431.50</b> | <b>14,630,687.75</b> | <b>1,819</b> | <b>1,636.67</b> | <b>142,545,893.34</b> | <b>2,252</b>    | <b>2,068.17</b> | <b>157,176,581.09</b> |
| <b>0605 - LSU-Eunice</b>                    |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 50         | 49.25         | 1,383,335.20         | 208          | 152.39          | 5,749,916.00          | 258             | 201.64          | 7,133,251.20          |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Agency Total</b>                         | <b>50</b>  | <b>49.25</b>  | <b>1,383,335.20</b>  | <b>208</b>   | <b>152.39</b>   | <b>5,749,916.00</b>   | <b>258</b>      | <b>201.64</b>   | <b>7,133,251.20</b>   |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

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**HIGHER EDUCATION**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0606 - LSU-Shreveport</b>                 |                   |               |                        |                     |               |                        |                        |                 |                        |
| Education Employees                          | 73                | 72.60         | 1,969,943.04           | 396                 | 299.72        | 14,365,311.14          | 469                    | 372.32          | 16,335,254.18          |
| Student Employees                            | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| <b>Agency Total</b>                          | <b>73</b>         | <b>72.60</b>  | <b>1,969,943.04</b>    | <b>396</b>          | <b>299.72</b> | <b>14,365,311.14</b>   | <b>469</b>             | <b>372.32</b>   | <b>16,335,254.18</b>   |
| <b>0607 - LSU-Agriculture Center</b>         |                   |               |                        |                     |               |                        |                        |                 |                        |
| Education Employees                          | 287               | 282.10        | 9,555,866.84           | 793                 | 740.16        | 48,257,504.99          | 1,080                  | 1,022.26        | 57,813,371.83          |
| Student Employees                            | 0                 | 0.00          | 0.00                   | 1                   | 0.50          | 19.23                  | 1                      | 0.50            | 19.23                  |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| <b>Agency Total</b>                          | <b>287</b>        | <b>282.10</b> | <b>9,555,866.84</b>    | <b>794</b>          | <b>740.66</b> | <b>48,257,524.22</b>   | <b>1,081</b>           | <b>1,022.76</b> | <b>57,813,391.06</b>   |
| <b>0609 - LSU-Pennington Biomedical Res</b>  |                   |               |                        |                     |               |                        |                        |                 |                        |
| Education Employees                          | 57                | 55.55         | 2,044,626.72           | 382                 | 318.68        | 22,455,569.00          | 439                    | 374.23          | 24,500,195.72          |
| Student Employees                            | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| <b>Agency Total</b>                          | <b>57</b>         | <b>55.55</b>  | <b>2,044,626.72</b>    | <b>382</b>          | <b>318.68</b> | <b>22,455,569.00</b>   | <b>439</b>             | <b>374.23</b>   | <b>24,500,195.72</b>   |
| <b>0611 - LSU-Health Sciences Ctr Shreve</b> |                   |               |                        |                     |               |                        |                        |                 |                        |
| Education Employees                          | 237               | 236.10        | 9,081,410.29           | 897                 | 846.06        | 76,114,603.49          | 1,134                  | 1,082.16        | 85,196,013.78          |
| Student Employees                            | 0                 | 0.00          | 0.00                   | 104                 | 51.50         | 807,820.00             | 104                    | 51.50           | 807,820.00             |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| <b>Agency Total</b>                          | <b>237</b>        | <b>236.10</b> | <b>9,081,410.29</b>    | <b>1,001</b>        | <b>897.56</b> | <b>76,922,423.49</b>   | <b>1,238</b>           | <b>1,133.66</b> | <b>86,003,833.78</b>   |
| <b>0612 - Baton Rouge Community College</b>  |                   |               |                        |                     |               |                        |                        |                 |                        |
| Education Employees                          | 52                | 51.00         | 1,643,554.40           | 570                 | 359.26        | 18,757,756.79          | 622                    | 410.26          | 20,401,311.19          |
| Student Employees                            | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| <b>Agency Total</b>                          | <b>52</b>         | <b>51.00</b>  | <b>1,643,554.40</b>    | <b>570</b>          | <b>359.26</b> | <b>18,757,756.79</b>   | <b>622</b>             | <b>410.26</b>   | <b>20,401,311.19</b>   |

**State of Louisiana**  
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**HIGHER EDUCATION**

*Appropriated Agencies*

|  | CLASSIFIED |               |                     | UNCLASSIFIED |                 |                      | TOTAL EMPLOYEES |                 |                      |
|--|------------|---------------|---------------------|--------------|-----------------|----------------------|-----------------|-----------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0615 - SU Board of Supervisors</b>        |            |               |                     |              |                 |                      |                 |                 |                      |
| Education Employees                          | 7          | 7.00          | 247,977.60          | 35           | 35.00           | 3,209,999.80         | 42              | 42.00           | 3,457,977.40         |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                          | <b>7</b>   | <b>7.00</b>   | <b>247,977.60</b>   | <b>35</b>    | <b>35.00</b>    | <b>3,209,999.80</b>  | <b>42</b>       | <b>42.00</b>    | <b>3,457,977.40</b>  |
| <b>0616 - SU A &amp; M College</b>           |            |               |                     |              |                 |                      |                 |                 |                      |
| Education Employees                          | 307        | 300.50        | 9,552,961.08        | 1,115        | 1,106.00        | 47,812,577.89        | 1,422           | 1,406.50        | 57,365,538.97        |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                          | <b>307</b> | <b>300.50</b> | <b>9,552,961.08</b> | <b>1,115</b> | <b>1,106.00</b> | <b>47,812,577.89</b> | <b>1,422</b>    | <b>1,406.50</b> | <b>57,365,538.97</b> |
| <b>0617 - SU New Orleans</b>                 |            |               |                     |              |                 |                      |                 |                 |                      |
| Education Employees                          | 77         | 77.00         | 2,237,301.96        | 277          | 265.09          | 10,390,887.84        | 354             | 342.09          | 12,628,189.80        |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                          | <b>77</b>  | <b>77.00</b>  | <b>2,237,301.96</b> | <b>277</b>   | <b>265.09</b>   | <b>10,390,887.84</b> | <b>354</b>      | <b>342.09</b>   | <b>12,628,189.80</b> |
| <b>0618 - SU Shreveport</b>                  |            |               |                     |              |                 |                      |                 |                 |                      |
| Education Employees                          | 42         | 37.00         | 1,176,909.96        | 295          | 247.69          | 9,620,531.40         | 337             | 284.69          | 10,797,441.36        |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                          | <b>42</b>  | <b>37.00</b>  | <b>1,176,909.96</b> | <b>295</b>   | <b>247.69</b>   | <b>9,620,531.40</b>  | <b>337</b>      | <b>284.69</b>   | <b>10,797,441.36</b> |
| <b>0620 - HED-Bd Supervisors U of La Sys</b> |            |               |                     |              |                 |                      |                 |                 |                      |
| Education Employees                          | 0          | 0.00          | 0.00                | 18           | 18.00           | 2,035,206.16         | 18              | 18.00           | 2,035,206.16         |
| Student Employees                            | 0          | 0.00          | 0.00                | 3            | 3.00            | 54,080.00            | 3               | 3.00            | 54,080.00            |
| Board Members                                | 0          | 0.00          | 0.00                | 10           | 0.00            | 250.00               | 10              | 0.00            | 250.00               |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                          | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>         | <b>31</b>    | <b>21.00</b>    | <b>2,089,536.16</b>  | <b>31</b>       | <b>21.00</b>    | <b>2,089,536.16</b>  |

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*Appropriated Agencies*

|  | CLASSIFIED |               |                     | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |                 |                      |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0621 - Nicholls State University</b>  |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                      | 168        | 168.00        | 4,875,083.20        | 536          | 421.25        | 10,833,225.11        | 704             | 589.25          | 15,708,308.31        |
| Student Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                      | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                      | <b>168</b> | <b>168.00</b> | <b>4,875,083.20</b> | <b>536</b>   | <b>421.25</b> | <b>10,833,225.11</b> | <b>704</b>      | <b>589.25</b>   | <b>15,708,308.31</b> |
| <b>0623 - Grambling State University</b> |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                      | 95         | 91.00         | 2,930,729.51        | 421          | 414.69        | 23,556,035.83        | 516             | 505.69          | 26,486,765.34        |
| Student Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                      | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                      | <b>95</b>  | <b>91.00</b>  | <b>2,930,729.51</b> | <b>421</b>   | <b>414.69</b> | <b>23,556,035.83</b> | <b>516</b>      | <b>505.69</b>   | <b>26,486,765.34</b> |
| <b>0625 - La Tech University</b>         |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                      | 274        | 273.00        | 7,747,001.60        | 799          | 757.31        | 48,572,574.04        | 1,073           | 1,030.31        | 56,319,575.64        |
| Student Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                      | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                      | <b>274</b> | <b>273.00</b> | <b>7,747,001.60</b> | <b>799</b>   | <b>757.31</b> | <b>48,572,574.04</b> | <b>1,073</b>    | <b>1,030.31</b> | <b>56,319,575.64</b> |
| <b>0627 - McNeese State University</b>   |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                      | 145        | 141.50        | 4,265,081.60        | 499          | 475.86        | 27,771,610.02        | 644             | 617.36          | 32,036,691.62        |
| Student Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                      | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                      | <b>145</b> | <b>141.50</b> | <b>4,265,081.60</b> | <b>499</b>   | <b>475.86</b> | <b>27,771,610.02</b> | <b>644</b>      | <b>617.36</b>   | <b>32,036,691.62</b> |
| <b>0629 - University of La-Monroe</b>    |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                      | 202        | 200.25        | 6,234,632.48        | 811          | 714.96        | 43,609,224.62        | 1,013           | 915.21          | 49,843,857.10        |
| Student Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                      | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                      | <b>202</b> | <b>200.25</b> | <b>6,234,632.48</b> | <b>811</b>   | <b>714.96</b> | <b>43,609,224.62</b> | <b>1,013</b>    | <b>915.21</b>   | <b>49,843,857.10</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**HIGHER EDUCATION**

*Appropriated Agencies*

|   | CLASSIFIED |               |                      | UNCLASSIFIED |                 |                      | TOTAL EMPLOYEES |                 |                       |
|---|------------|---------------|----------------------|--------------|-----------------|----------------------|-----------------|-----------------|-----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE       |
| <b>0631 - Northwestern State University</b> |            |               |                      |              |                 |                      |                 |                 |                       |
| Education Employees                         | 167        | 166.50        | 5,485,393.32         | 645          | 617.40          | 35,061,325.49        | 812             | 783.90          | 40,546,718.81         |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Agency Total</b>                         | <b>167</b> | <b>166.50</b> | <b>5,485,393.32</b>  | <b>645</b>   | <b>617.40</b>   | <b>35,061,325.49</b> | <b>812</b>      | <b>783.90</b>   | <b>40,546,718.81</b>  |
| <b>0634 - Southeastern La University</b>    |            |               |                      |              |                 |                      |                 |                 |                       |
| Education Employees                         | 343        | 337.74        | 10,134,715.14        | 882          | 835.06          | 35,883,744.86        | 1,225           | 1,172.80        | 46,018,460.00         |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Agency Total</b>                         | <b>343</b> | <b>337.74</b> | <b>10,134,715.14</b> | <b>882</b>   | <b>835.06</b>   | <b>35,883,744.86</b> | <b>1,225</b>    | <b>1,172.80</b> | <b>46,018,460.00</b>  |
| <b>0640 - University of La-Lafayette</b>    |            |               |                      |              |                 |                      |                 |                 |                       |
| Education Employees                         | 543        | 525.60        | 16,697,722.88        | 1,427        | 1,415.18        | 98,993,524.53        | 1,970           | 1,940.78        | 115,691,247.41        |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Agency Total</b>                         | <b>543</b> | <b>525.60</b> | <b>16,697,722.88</b> | <b>1,427</b> | <b>1,415.18</b> | <b>98,993,524.53</b> | <b>1,970</b>    | <b>1,940.78</b> | <b>115,691,247.41</b> |
| <b>0641 - Delgado Community College</b>     |            |               |                      |              |                 |                      |                 |                 |                       |
| Education Employees                         | 178        | 132.00        | 5,312,134.88         | 1,273        | 668.59          | 32,339,227.81        | 1,451           | 800.59          | 37,651,362.69         |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Agency Total</b>                         | <b>178</b> | <b>132.00</b> | <b>5,312,134.88</b>  | <b>1,273</b> | <b>668.59</b>   | <b>32,339,227.81</b> | <b>1,451</b>    | <b>800.59</b>   | <b>37,651,362.69</b>  |
| <b>0643 - Nunez Community College</b>       |            |               |                      |              |                 |                      |                 |                 |                       |
| Education Employees                         | 14         | 12.67         | 347,087.40           | 162          | 91.84           | 4,187,548.54         | 176             | 104.51          | 4,534,635.94          |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Agency Total</b>                         | <b>14</b>  | <b>12.67</b>  | <b>347,087.40</b>    | <b>162</b>   | <b>91.84</b>    | <b>4,187,548.54</b>  | <b>176</b>      | <b>104.51</b>   | <b>4,534,635.94</b>   |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**HIGHER EDUCATION**

*Appropriated Agencies*

|  | CLASSIFIED |              |                     | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |               |                      |
|--|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0644 - Bossier Community College</b>      |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 84         | 53.00        | 2,614,710.80        | 333          | 266.54        | 12,928,298.54        | 417             | 319.54        | 15,543,009.34        |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                          | <b>84</b>  | <b>53.00</b> | <b>2,614,710.80</b> | <b>333</b>   | <b>266.54</b> | <b>12,928,298.54</b> | <b>417</b>      | <b>319.54</b> | <b>15,543,009.34</b> |
| <b>0671 - HED-Board of Regents</b>           |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 41         | 41.00        | 2,416,211.20        | 194          | 182.50        | 12,072,633.56        | 235             | 223.50        | 14,488,844.76        |
| Student Employees                            | 0          | 0.00         | 0.00                | 23           | 11.50         | 249,059.20           | 23              | 11.50         | 249,059.20           |
| Board Members                                | 0          | 0.00         | 0.00                | 2            | 1.00          | 350,050.04           | 2               | 1.00          | 350,050.04           |
| All Other Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                          | <b>41</b>  | <b>41.00</b> | <b>2,416,211.20</b> | <b>219</b>   | <b>195.00</b> | <b>12,671,742.80</b> | <b>260</b>      | <b>236.00</b> | <b>15,087,954.00</b> |
| <b>0731 - L.E.Fletcher Tech Comm College</b> |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 12         | 11.50        | 339,248.00          | 176          | 104.61        | 5,053,046.49         | 188             | 116.11        | 5,392,294.49         |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                          | <b>12</b>  | <b>11.50</b> | <b>339,248.00</b>   | <b>176</b>   | <b>104.61</b> | <b>5,053,046.49</b>  | <b>188</b>      | <b>116.11</b> | <b>5,392,294.49</b>  |
| <b>0751 - Sowela Tech Comm College</b>       |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 22         | 22.00        | 641,292.28          | 278          | 190.18        | 9,253,545.38         | 300             | 212.18        | 9,894,837.66         |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                          | <b>22</b>  | <b>22.00</b> | <b>641,292.28</b>   | <b>278</b>   | <b>190.18</b> | <b>9,253,545.38</b>  | <b>300</b>      | <b>212.18</b> | <b>9,894,837.66</b>  |
| <b>0770 - Northwest Technical College</b>    |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 7          | 7.00         | 212,576.00          | 175          | 92.66         | 3,906,155.85         | 182             | 99.66         | 4,118,731.85         |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                          | <b>7</b>   | <b>7.00</b>  | <b>212,576.00</b>   | <b>175</b>   | <b>92.66</b>  | <b>3,906,155.85</b>  | <b>182</b>      | <b>99.66</b>  | <b>4,118,731.85</b>  |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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Data as of 7/20/2018

**HIGHER EDUCATION**

*Appropriated Agencies*

|   | CLASSIFIED |              |                     | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |               |                      |
|---|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0788 - Northshore Tech Comm College</b>  |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 22         | 22.00        | 690,060.40          | 252          | 175.07        | 9,184,042.78         | 274             | 197.07        | 9,874,103.18         |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                         | <b>22</b>  | <b>22.00</b> | <b>690,060.40</b>   | <b>252</b>   | <b>175.07</b> | <b>9,184,042.78</b>  | <b>274</b>      | <b>197.07</b> | <b>9,874,103.18</b>  |
| <b>0789 - Central LA Tech Comm College</b>  |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 8          | 8.00         | 320,216.11          | 279          | 218.15        | 8,703,522.10         | 287             | 226.15        | 9,023,738.21         |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                         | <b>8</b>   | <b>8.00</b>  | <b>320,216.11</b>   | <b>279</b>   | <b>218.15</b> | <b>8,703,522.10</b>  | <b>287</b>      | <b>226.15</b> | <b>9,023,738.21</b>  |
| <b>N645 - South La Community College-NP</b> |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 71         | 71.00        | 2,257,320.00        | 477          | 349.02        | 15,989,829.06        | 548             | 420.02        | 18,247,149.06        |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                         | <b>71</b>  | <b>71.00</b> | <b>2,257,320.00</b> | <b>477</b>   | <b>349.02</b> | <b>15,989,829.06</b> | <b>548</b>      | <b>420.02</b> | <b>18,247,149.06</b> |
| <b>N646 - River Parish Comm College-NP</b>  |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 9          | 9.00         | 289,023.40          | 241          | 122.68        | 5,610,518.80         | 250             | 131.68        | 5,899,542.20         |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                         | <b>9</b>   | <b>9.00</b>  | <b>289,023.40</b>   | <b>241</b>   | <b>122.68</b> | <b>5,610,518.80</b>  | <b>250</b>      | <b>131.68</b> | <b>5,899,542.20</b>  |
| <b>N647 - La Delta Community College-NP</b> |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 15         | 15.00        | 541,985.60          | 337          | 243.44        | 11,594,476.57        | 352             | 258.44        | 12,136,462.17        |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                         | <b>15</b>  | <b>15.00</b> | <b>541,985.60</b>   | <b>337</b>   | <b>243.44</b> | <b>11,594,476.57</b> | <b>352</b>      | <b>258.44</b> | <b>12,136,462.17</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**HIGHER EDUCATION**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|--------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>N649 - La Comm/Tech College BdSup-NP</b> |                   |              |                        |                     |               |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00         | 0.00                   | 154                 | 151.50        | 12,377,997.38          | 154                    | 151.50        | 12,377,997.38          |
| Student Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                               | 0                 | 0.00         | 0.00                   | 12                  | 0.00          | 600.00                 | 12                     | 0.00          | 600.00                 |
| All Other Employees                         | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| <b>Agency Total</b>                         | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>166</b>          | <b>151.50</b> | <b>12,378,597.38</b>   | <b>166</b>             | <b>151.50</b> | <b>12,378,597.38</b>   |

**Appropriated Totals**

|   |              |                 |                       |               |                  |                         |               |                  |                         |
|---|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|
| Education Employees                       | 5,045        | 4,904.00        | 165,413,510.06        | 22,883        | 19,693.72        | 1,212,300,556.67        | 27,928        | 24,597.72        | 1,377,714,066.73        |
| Student Employees                         | 0            | 0.00            | 0.00                  | 227           | 114.50           | 2,061,486.43            | 227           | 114.50           | 2,061,486.43            |
| Board Members                             | 0            | 0.00            | 0.00                  | 24            | 1.00             | 350,900.04              | 24            | 1.00             | 350,900.04              |
| All Other Employees                       | 0            | 0.00            | 0.00                  | 0             | 0.00             | 0.00                    | 0             | 0.00             | 0.00                    |
| <b>Appropriated Personnel Area Totals</b> | <b>5,045</b> | <b>4,904.00</b> | <b>165,413,510.06</b> | <b>23,134</b> | <b>19,809.22</b> | <b>1,214,712,943.14</b> | <b>28,179</b> | <b>24,713.22</b> | <b>1,380,126,453.20</b> |

**HIGHER EDUCATION TOTALS**

|                          |              |                 |                       |               |                  |                         |               |                  |                         |
|--------------------------|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|
| Education Employees      | 5,045        | 4,904.00        | 165,413,510.06        | 22,883        | 19,693.72        | 1,212,300,556.67        | 27,928        | 24,597.72        | 1,377,714,066.73        |
| Student Employees        | 0            | 0.00            | 0.00                  | 227           | 114.50           | 2,061,486.43            | 227           | 114.50           | 2,061,486.43            |
| Board Members            | 0            | 0.00            | 0.00                  | 24            | 1.00             | 350,900.04              | 24            | 1.00             | 350,900.04              |
| All Other Employees      | 0            | 0.00            | 0.00                  | 0             | 0.00             | 0.00                    | 0             | 0.00             | 0.00                    |
| <b>DEPARTMENT TOTALS</b> | <b>5,045</b> | <b>4,904.00</b> | <b>165,413,510.06</b> | <b>23,134</b> | <b>19,809.22</b> | <b>1,214,712,943.14</b> | <b>28,179</b> | <b>24,713.22</b> | <b>1,380,126,453.20</b> |



**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**HEALTH CARE SERVICES**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0308 - LSU/Health Care Svc Div</b>      |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                        | 3                 | 3.00          | 115,708.12             | 51                  | 47.20         | 5,129,269.86           | 54                     | 50.20         | 5,244,977.98           |
| Student Employees                          | 0                 | 0.00          | 0.00                   | 5                   | 4.00          | 79,872.00              | 5                      | 4.00          | 79,872.00              |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| <b>Agency Total</b>                        | <b>3</b>          | <b>3.00</b>   | <b>115,708.12</b>      | <b>56</b>           | <b>51.20</b>  | <b>5,209,141.86</b>    | <b>59</b>              | <b>54.20</b>  | <b>5,324,849.98</b>    |
| <b>0317 - Lallie Kemp Regional Med Ctr</b> |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                        | 273               | 273.00        | 11,058,698.64          | 115                 | 86.00         | 7,074,614.50           | 388                    | 359.00        | 18,133,313.14          |
| Student Employees                          | 0                 | 0.00          | 0.00                   | 11                  | 0.00          | 94,120.00              | 11                     | 0.00          | 94,120.00              |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| <b>Agency Total</b>                        | <b>273</b>        | <b>273.00</b> | <b>11,058,698.64</b>   | <b>126</b>          | <b>86.00</b>  | <b>7,168,734.50</b>    | <b>399</b>             | <b>359.00</b> | <b>18,227,433.14</b>   |
| <b>Appropriated Totals</b>                 |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                        | 276               | 276.00        | 11,174,406.76          | 166                 | 133.20        | 12,203,884.36          | 442                    | 409.20        | 23,378,291.12          |
| Student Employees                          | 0                 | 0.00          | 0.00                   | 16                  | 4.00          | 173,992.00             | 16                     | 4.00          | 173,992.00             |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| <b>Appropriated Personnel Area Totals</b>  | <b>276</b>        | <b>276.00</b> | <b>11,174,406.76</b>   | <b>182</b>          | <b>137.20</b> | <b>12,377,876.36</b>   | <b>458</b>             | <b>413.20</b> | <b>23,552,283.12</b>   |
| <b>HEALTH CARE SERVICES TOTALS</b>         |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                        | 276               | 276.00        | 11,174,406.76          | 166                 | 133.20        | 12,203,884.36          | 442                    | 409.20        | 23,378,291.12          |
| Student Employees                          | 0                 | 0.00          | 0.00                   | 16                  | 4.00          | 173,992.00             | 16                     | 4.00          | 173,992.00             |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| <b>DEPARTMENT TOTALS</b>                   | <b>276</b>        | <b>276.00</b> | <b>11,174,406.76</b>   | <b>182</b>          | <b>137.20</b> | <b>12,377,876.36</b>   | <b>458</b>             | <b>413.20</b> | <b>23,552,283.12</b>   |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 7/20/2018

#### EDUCATION

##### Appropriated Agencies

|   | CLASSIFIED |               |                      | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |               |                      |
|---|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0666 - SSC-Bd Elem &amp; Secondary Edu</b> |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                 | 0          | 0.00          | 0.00                 | 11           | 0.00          | 1,639.00             | 11              | 0.00          | 1,639.00             |
| All Other Employees                           | 1          | 1.00          | 50,876.80            | 11           | 11.00         | 829,736.44           | 12              | 12.00         | 880,613.24           |
| <b>Agency Total</b>                           | <b>1</b>   | <b>1.00</b>   | <b>50,876.80</b>     | <b>22</b>    | <b>11.00</b>  | <b>831,375.44</b>    | <b>23</b>       | <b>12.00</b>  | <b>882,252.24</b>    |
| <b>0678 - DOE-State Activities</b>            |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 18           | 9.74          | 160,609.90           | 18              | 9.74          | 160,609.90           |
| Board Members                                 | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                           | 448        | 416.00        | 25,970,890.76        | 36           | 36.00         | 4,032,661.36         | 484             | 452.00        | 30,003,552.12        |
| <b>Agency Total</b>                           | <b>448</b> | <b>416.00</b> | <b>25,970,890.76</b> | <b>54</b>    | <b>45.74</b>  | <b>4,193,271.26</b>  | <b>502</b>      | <b>461.74</b> | <b>30,164,162.02</b> |
| <b>0682 - DOE-Recovery School District</b>    |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                 | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                           | 0          | 0.00          | 0.00                 | 49           | 46.00         | 2,923,887.88         | 49              | 46.00         | 2,923,887.88         |
| <b>Agency Total</b>                           | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>49</b>    | <b>46.00</b>  | <b>2,923,887.88</b>  | <b>49</b>       | <b>46.00</b>  | <b>2,923,887.88</b>  |
| <b>0699 - DOE-Special School Districts</b>    |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 3            | 1.50          | 23,712.00            | 3               | 1.50          | 23,712.00            |
| Board Members                                 | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                           | 2          | 2.00          | 72,389.20            | 68           | 68.00         | 3,839,305.86         | 70              | 70.00         | 3,911,695.06         |
| <b>Agency Total</b>                           | <b>2</b>   | <b>2.00</b>   | <b>72,389.20</b>     | <b>71</b>    | <b>69.50</b>  | <b>3,863,017.86</b>  | <b>73</b>       | <b>71.50</b>  | <b>3,935,407.06</b>  |
| <b>Appropriated Totals</b>                    |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 21           | 11.24         | 184,321.90           | 21              | 11.24         | 184,321.90           |
| Board Members                                 | 0          | 0.00          | 0.00                 | 11           | 0.00          | 1,639.00             | 11              | 0.00          | 1,639.00             |
| All Other Employees                           | 451        | 419.00        | 26,094,156.76        | 164          | 161.00        | 11,625,591.54        | 615             | 580.00        | 37,719,748.30        |
| <b>Appropriated Personnel Area Totals</b>     | <b>451</b> | <b>419.00</b> | <b>26,094,156.76</b> | <b>196</b>   | <b>172.24</b> | <b>11,811,552.44</b> | <b>647</b>      | <b>591.24</b> | <b>37,905,709.20</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**EDUCATION**

*Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>OB86 - Health Education Auth of LA</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                       | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                         | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                       | 2                 | 2.00         | 73,860.80              | 1                   | 1.00         | 100,594.00             | 3                      | 3.00         | 174,454.80             |
| <b>Agency Total</b>                       | <b>2</b>          | <b>2.00</b>  | <b>73,860.80</b>       | <b>1</b>            | <b>1.00</b>  | <b>100,594.00</b>      | <b>3</b>               | <b>3.00</b>  | <b>174,454.80</b>      |

**Non-Appropriated Totals**

|   |          |             |                  |          |             |                   |          |             |                   |
|---|----------|-------------|------------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees                           | 0        | 0.00        | 0.00             | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              |
| Student Employees                             | 0        | 0.00        | 0.00             | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              |
| Board Members                                 | 0        | 0.00        | 0.00             | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              |
| All Other Employees                           | 2        | 2.00        | 73,860.80        | 1        | 1.00        | 100,594.00        | 3        | 3.00        | 174,454.80        |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>2</b> | <b>2.00</b> | <b>73,860.80</b> | <b>1</b> | <b>1.00</b> | <b>100,594.00</b> | <b>3</b> | <b>3.00</b> | <b>174,454.80</b> |

**EDUCATION TOTALS**

|                          |            |               |                      |            |               |                      |            |               |                      |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 21         | 11.24         | 184,321.90           | 21         | 11.24         | 184,321.90           |
| Board Members            | 0          | 0.00          | 0.00                 | 11         | 0.00          | 1,639.00             | 11         | 0.00          | 1,639.00             |
| All Other Employees      | 453        | 421.00        | 26,168,017.56        | 165        | 162.00        | 11,726,185.54        | 618        | 583.00        | 37,894,203.10        |
| <b>DEPARTMENT TOTALS</b> | <b>453</b> | <b>421.00</b> | <b>26,168,017.56</b> | <b>197</b> | <b>173.24</b> | <b>11,912,146.44</b> | <b>650</b> | <b>594.24</b> | <b>38,080,164.00</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**EDUCATION - OTHER**

*Appropriated Agencies*

|  | CLASSIFIED |               |                     | UNCLASSIFIED |               |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|---------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE         | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b> |            |               |                     |              |               |                     |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees  | 0          | 0.00          | 0.00                | 8            | 4.35          | 127,308.48          | 8               | 4.35          | 127,308.48           |
| Board Members  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees  | 118        | 109.00        | 3,607,858.56        | 157          | 143.00        | 8,336,901.88        | 275             | 252.00        | 11,944,760.44        |
| <b>Agency Total</b>  | <b>118</b> | <b>109.00</b> | <b>3,607,858.56</b> | <b>165</b>   | <b>147.35</b> | <b>8,464,210.36</b> | <b>283</b>      | <b>256.35</b> | <b>12,072,068.92</b> |
| <b>0655 - SSC-La Special Education Ctr</b>                 |            |               |                     |              |               |                     |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees  | 0          | 0.00          | 0.00                | 4            | 3.20          | 59,038.72           | 4               | 3.20          | 59,038.72            |
| Board Members  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees  | 163        | 158.00        | 5,218,739.24        | 59           | 48.00         | 3,233,364.68        | 222             | 206.00        | 8,452,103.92         |
| <b>Agency Total</b>  | <b>163</b> | <b>158.00</b> | <b>5,218,739.24</b> | <b>63</b>    | <b>51.20</b>  | <b>3,292,403.40</b> | <b>226</b>      | <b>209.20</b> | <b>8,511,142.64</b>  |
| <b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>           |            |               |                     |              |               |                     |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees  | 9          | 9.00          | 335,358.40          | 93           | 77.50         | 3,914,623.44        | 102             | 86.50         | 4,249,981.84         |
| <b>Agency Total</b>  | <b>9</b>   | <b>9.00</b>   | <b>335,358.40</b>   | <b>93</b>    | <b>77.50</b>  | <b>3,914,623.44</b> | <b>102</b>      | <b>86.50</b>  | <b>4,249,981.84</b>  |
| <b>0658 - SSC-Thrive Academy</b>                           |            |               |                     |              |               |                     |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees  | 2          | 2.00          | 115,970.66          | 35           | 28.00         | 1,899,921.14        | 37              | 30.00         | 2,015,891.80         |
| <b>Agency Total</b>  | <b>2</b>   | <b>2.00</b>   | <b>115,970.66</b>   | <b>35</b>    | <b>28.00</b>  | <b>1,899,921.14</b> | <b>37</b>       | <b>30.00</b>  | <b>2,015,891.80</b>  |
| <b>0662 - SSC-La Educational TV Author</b>                 |            |               |                     |              |               |                     |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees  | 0          | 0.00          | 0.00                | 1            | 0.50          | 8,840.00            | 1               | 0.50          | 8,840.00             |
| Board Members  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees  | 50         | 48.50         | 2,922,628.80        | 6            | 6.00          | 609,206.26          | 56              | 54.50         | 3,531,835.06         |
| <b>Agency Total</b>  | <b>50</b>  | <b>48.50</b>  | <b>2,922,628.80</b> | <b>7</b>     | <b>6.50</b>   | <b>618,046.26</b>   | <b>57</b>       | <b>55.00</b>  | <b>3,540,675.06</b>  |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**EDUCATION - OTHER**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0673 - SSC-N O Ctr for Creative Arts</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                         | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                         | 6                 | 6.00         | 269,137.60             | 91                  | 74.70        | 4,234,039.68           | 97                     | 80.70        | 4,503,177.28           |
| <b>Agency Total</b>                         | <b>6</b>          | <b>6.00</b>  | <b>269,137.60</b>      | <b>91</b>           | <b>74.70</b> | <b>4,234,039.68</b>    | <b>97</b>              | <b>80.70</b> | <b>4,503,177.28</b>    |

**Appropriated Totals**

|   |            |               |                      |            |               |                      |            |               |                      |
|---|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 13         | 8.05          | 195,187.20           | 13         | 8.05          | 195,187.20           |
| Board Members                             | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 348        | 332.50        | 12,469,693.26        | 441        | 377.20        | 22,228,057.08        | 789        | 709.70        | 34,697,750.34        |
| <b>Appropriated Personnel Area Totals</b> | <b>348</b> | <b>332.50</b> | <b>12,469,693.26</b> | <b>454</b> | <b>385.25</b> | <b>22,423,244.28</b> | <b>802</b> | <b>717.75</b> | <b>34,892,937.54</b> |

**EDUCATION - OTHER TOTALS**

|                          |            |               |                      |            |               |                      |            |               |                      |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 13         | 8.05          | 195,187.20           | 13         | 8.05          | 195,187.20           |
| Board Members            | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| All Other Employees      | 348        | 332.50        | 12,469,693.26        | 441        | 377.20        | 22,228,057.08        | 789        | 709.70        | 34,697,750.34        |
| <b>DEPARTMENT TOTALS</b> | <b>348</b> | <b>332.50</b> | <b>12,469,693.26</b> | <b>454</b> | <b>385.25</b> | <b>22,423,244.28</b> | <b>802</b> | <b>717.75</b> | <b>34,892,937.54</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**PUBLIC SERVICE COMM**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0158 - PSC-Public Service Commission</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                         | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                           | 0                 | 0.00         | 0.00                   | 2                   | 1.00         | 16,640.00              | 2                      | 1.00         | 16,640.00              |
| Board Members                               | 0                 | 0.00         | 0.00                   | 5                   | 5.00         | 225,000.10             | 5                      | 5.00         | 225,000.10             |
| All Other Employees                         | 64                | 63.00        | 3,370,109.60           | 12                  | 12.00        | 774,129.98             | 76                     | 75.00        | 4,144,239.58           |
| <b>Agency Total</b>                         | <b>64</b>         | <b>63.00</b> | <b>3,370,109.60</b>    | <b>19</b>           | <b>18.00</b> | <b>1,015,770.08</b>    | <b>83</b>              | <b>81.00</b> | <b>4,385,879.68</b>    |

**Appropriated Totals**

|   |           |              |                     |           |              |                     |           |              |                     |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees                       | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| Student Employees                         | 0         | 0.00         | 0.00                | 2         | 1.00         | 16,640.00           | 2         | 1.00         | 16,640.00           |
| Board Members                             | 0         | 0.00         | 0.00                | 5         | 5.00         | 225,000.10          | 5         | 5.00         | 225,000.10          |
| All Other Employees                       | 64        | 63.00        | 3,370,109.60        | 12        | 12.00        | 774,129.98          | 76        | 75.00        | 4,144,239.58        |
| <b>Appropriated Personnel Area Totals</b> | <b>64</b> | <b>63.00</b> | <b>3,370,109.60</b> | <b>19</b> | <b>18.00</b> | <b>1,015,770.08</b> | <b>83</b> | <b>81.00</b> | <b>4,385,879.68</b> |

**PUBLIC SERVICE COMM TOTALS**

|                          |           |              |                     |           |              |                     |           |              |                     |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees      | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| Student Employees        | 0         | 0.00         | 0.00                | 2         | 1.00         | 16,640.00           | 2         | 1.00         | 16,640.00           |
| Board Members            | 0         | 0.00         | 0.00                | 5         | 5.00         | 225,000.10          | 5         | 5.00         | 225,000.10          |
| All Other Employees      | 64        | 63.00        | 3,370,109.60        | 12        | 12.00        | 774,129.98          | 76        | 75.00        | 4,144,239.58        |
| <b>DEPARTMENT TOTALS</b> | <b>64</b> | <b>63.00</b> | <b>3,370,109.60</b> | <b>19</b> | <b>18.00</b> | <b>1,015,770.08</b> | <b>83</b> | <b>81.00</b> | <b>4,385,879.68</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**AGRICULTURE**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0160 - DAF-Agriculture &amp; Forestry</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                            | 0                 | 0.00          | 0.00                   | 8                   | 4.00         | 64,480.00              | 8                      | 4.00          | 64,480.00              |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 545               | 522.00        | 25,815,797.80          | 44                  | 43.00        | 4,066,833.68           | 589                    | 565.00        | 29,882,631.48          |
| <b>Agency Total</b>                          | <b>545</b>        | <b>522.00</b> | <b>25,815,797.80</b>   | <b>52</b>           | <b>47.00</b> | <b>4,131,313.68</b>    | <b>597</b>             | <b>569.00</b> | <b>29,947,111.48</b>   |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 8         | 4.00         | 64,480.00           | 8          | 4.00          | 64,480.00            |
| Board Members                             | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 545        | 522.00        | 25,815,797.80        | 44        | 43.00        | 4,066,833.68        | 589        | 565.00        | 29,882,631.48        |
| <b>Appropriated Personnel Area Totals</b> | <b>545</b> | <b>522.00</b> | <b>25,815,797.80</b> | <b>52</b> | <b>47.00</b> | <b>4,131,313.68</b> | <b>597</b> | <b>569.00</b> | <b>29,947,111.48</b> |

**AGRICULTURE TOTALS**

|                          |            |               |                      |           |              |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 8         | 4.00         | 64,480.00           | 8          | 4.00          | 64,480.00            |
| Board Members            | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees      | 545        | 522.00        | 25,815,797.80        | 44        | 43.00        | 4,066,833.68        | 589        | 565.00        | 29,882,631.48        |
| <b>DEPARTMENT TOTALS</b> | <b>545</b> | <b>522.00</b> | <b>25,815,797.80</b> | <b>52</b> | <b>47.00</b> | <b>4,131,313.68</b> | <b>597</b> | <b>569.00</b> | <b>29,947,111.48</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**JUSTICE**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|--------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0141 - DOJ-Off of the Atty General</b> |                   |              |                        |                     |               |                        |                        |               |                        |
| Education Employees                       | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                         | 0                 | 0.00         | 0.00                   | 33                  | 16.00         | 271,336.00             | 33                     | 16.00         | 271,336.00             |
| Board Members                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                       | 0                 | 0.00         | 0.00                   | 527                 | 509.13        | 31,108,323.32          | 527                    | 509.13        | 31,108,323.32          |
| <b>Agency Total</b>                       | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>560</b>          | <b>525.13</b> | <b>31,379,659.32</b>   | <b>560</b>             | <b>525.13</b> | <b>31,379,659.32</b>   |

**Appropriated Totals**

|   |          |             |             |            |               |                      |            |               |                      |
|---|----------|-------------|-------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees                       | 0        | 0.00        | 0.00        | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0        | 0.00        | 0.00        | 33         | 16.00         | 271,336.00           | 33         | 16.00         | 271,336.00           |
| Board Members                             | 0        | 0.00        | 0.00        | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 0        | 0.00        | 0.00        | 527        | 509.13        | 31,108,323.32        | 527        | 509.13        | 31,108,323.32        |
| <b>Appropriated Personnel Area Totals</b> | <b>0</b> | <b>0.00</b> | <b>0.00</b> | <b>560</b> | <b>525.13</b> | <b>31,379,659.32</b> | <b>560</b> | <b>525.13</b> | <b>31,379,659.32</b> |

**JUSTICE TOTALS**

|                          |          |             |             |            |               |                      |            |               |                      |
|--------------------------|----------|-------------|-------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees      | 0        | 0.00        | 0.00        | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| Student Employees        | 0        | 0.00        | 0.00        | 33         | 16.00         | 271,336.00           | 33         | 16.00         | 271,336.00           |
| Board Members            | 0        | 0.00        | 0.00        | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| All Other Employees      | 0        | 0.00        | 0.00        | 527        | 509.13        | 31,108,323.32        | 527        | 509.13        | 31,108,323.32        |
| <b>DEPARTMENT TOTALS</b> | <b>0</b> | <b>0.00</b> | <b>0.00</b> | <b>560</b> | <b>525.13</b> | <b>31,379,659.32</b> | <b>560</b> | <b>525.13</b> | <b>31,379,659.32</b> |



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**INSURANCE**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0165 - DOI-Commissioner of Insurance</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 3                   | 1.50         | 28,080.00              | 3                      | 1.50          | 28,080.00              |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 193               | 187.00        | 10,935,844.40          | 26                  | 25.00        | 3,222,123.84           | 219                    | 212.00        | 14,157,968.24          |
| <b>Agency Total</b>                         | <b>193</b>        | <b>187.00</b> | <b>10,935,844.40</b>   | <b>29</b>           | <b>26.50</b> | <b>3,250,203.84</b>    | <b>222</b>             | <b>213.50</b> | <b>14,186,048.24</b>   |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 3         | 1.50         | 28,080.00           | 3          | 1.50          | 28,080.00            |
| Board Members                             | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 193        | 187.00        | 10,935,844.40        | 26        | 25.00        | 3,222,123.84        | 219        | 212.00        | 14,157,968.24        |
| <b>Appropriated Personnel Area Totals</b> | <b>193</b> | <b>187.00</b> | <b>10,935,844.40</b> | <b>29</b> | <b>26.50</b> | <b>3,250,203.84</b> | <b>222</b> | <b>213.50</b> | <b>14,186,048.24</b> |

**INSURANCE TOTALS**

|                          |            |               |                      |           |              |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 3         | 1.50         | 28,080.00           | 3          | 1.50          | 28,080.00            |
| Board Members            | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees      | 193        | 187.00        | 10,935,844.40        | 26        | 25.00        | 3,222,123.84        | 219        | 212.00        | 14,157,968.24        |
| <b>DEPARTMENT TOTALS</b> | <b>193</b> | <b>187.00</b> | <b>10,935,844.40</b> | <b>29</b> | <b>26.50</b> | <b>3,250,203.84</b> | <b>222</b> | <b>213.50</b> | <b>14,186,048.24</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**LIEUTENANT GOVERNOR**

*Appropriated Agencies*

|                              | CLASSIFIED |             |                   | UNCLASSIFIED |              |                   | TOTAL EMPLOYEES |              |                     |
|------------------------------|------------|-------------|-------------------|--------------|--------------|-------------------|-----------------|--------------|---------------------|
|                              | # EMP      | # FTE       | ANNUAL PAY RATE   | # EMP        | # FTE        | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>0146 - LG-Lt Governor</b> |            |             |                   |              |              |                   |                 |              |                     |
| Education Employees          | 0          | 0.00        | 0.00              | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees            | 0          | 0.00        | 0.00              | 2            | 1.10         | 23,920.00         | 2               | 1.10         | 23,920.00           |
| Board Members                | 0          | 0.00        | 0.00              | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| All Other Employees          | 3          | 3.00        | 160,222.40        | 14           | 13.00        | 895,764.74        | 17              | 16.00        | 1,055,987.14        |
| <b>Agency Total</b>          | <b>3</b>   | <b>3.00</b> | <b>160,222.40</b> | <b>16</b>    | <b>14.10</b> | <b>919,684.74</b> | <b>19</b>       | <b>17.10</b> | <b>1,079,907.14</b> |

**Appropriated Totals**

|   |          |             |                   |           |              |                   |           |              |                     |
|---|----------|-------------|-------------------|-----------|--------------|-------------------|-----------|--------------|---------------------|
| Education Employees                       | 0        | 0.00        | 0.00              | 0         | 0.00         | 0.00              | 0         | 0.00         | 0.00                |
| Student Employees                         | 0        | 0.00        | 0.00              | 2         | 1.10         | 23,920.00         | 2         | 1.10         | 23,920.00           |
| Board Members                             | 0        | 0.00        | 0.00              | 0         | 0.00         | 0.00              | 0         | 0.00         | 0.00                |
| All Other Employees                       | 3        | 3.00        | 160,222.40        | 14        | 13.00        | 895,764.74        | 17        | 16.00        | 1,055,987.14        |
| <b>Appropriated Personnel Area Totals</b> | <b>3</b> | <b>3.00</b> | <b>160,222.40</b> | <b>16</b> | <b>14.10</b> | <b>919,684.74</b> | <b>19</b> | <b>17.10</b> | <b>1,079,907.14</b> |

**LIEUTENANT GOVERNOR TOTALS**

|                          |          |             |                   |           |              |                   |           |              |                     |
|--------------------------|----------|-------------|-------------------|-----------|--------------|-------------------|-----------|--------------|---------------------|
| Education Employees      | 0        | 0.00        | 0.00              | 0         | 0.00         | 0.00              | 0         | 0.00         | 0.00                |
| Student Employees        | 0        | 0.00        | 0.00              | 2         | 1.10         | 23,920.00         | 2         | 1.10         | 23,920.00           |
| Board Members            | 0        | 0.00        | 0.00              | 0         | 0.00         | 0.00              | 0         | 0.00         | 0.00                |
| All Other Employees      | 3        | 3.00        | 160,222.40        | 14        | 13.00        | 895,764.74        | 17        | 16.00        | 1,055,987.14        |
| <b>DEPARTMENT TOTALS</b> | <b>3</b> | <b>3.00</b> | <b>160,222.40</b> | <b>16</b> | <b>14.10</b> | <b>919,684.74</b> | <b>19</b> | <b>17.10</b> | <b>1,079,907.14</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**SECRETARY OF STATE**

*Appropriated Agencies*

|                                      | <b>CLASSIFIED</b> |               |                        | <b>UNCLASSIFIED</b> |               |                        | <b>TOTAL EMPLOYEES</b> |               |                        |
|--------------------------------------|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
|                                      | <b># EMP</b>      | <b># FTE</b>  | <b>ANNUAL PAY RATE</b> | <b># EMP</b>        | <b># FTE</b>  | <b>ANNUAL PAY RATE</b> | <b># EMP</b>           | <b># FTE</b>  | <b>ANNUAL PAY RATE</b> |
| <b>0139 - DOS-Secretary of State</b> |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                  | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                    | 0                 | 0.00          | 0.00                   | 4                   | 2.00          | 32,188.00              | 4                      | 2.00          | 32,188.00              |
| Board Members                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                  | 536               | 353.00        | 18,937,500.40          | 180                 | 172.60        | 9,907,426.10           | 716                    | 525.60        | 28,844,926.50          |
| <b>Agency Total</b>                  | <b>536</b>        | <b>353.00</b> | <b>18,937,500.40</b>   | <b>184</b>          | <b>174.60</b> | <b>9,939,614.10</b>    | <b>720</b>             | <b>527.60</b> | <b>28,877,114.50</b>   |

**Appropriated Totals**

|   |            |               |                      |            |               |                     |            |               |                      |
|---|------------|---------------|----------------------|------------|---------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 4          | 2.00          | 32,188.00           | 4          | 2.00          | 32,188.00            |
| Board Members                             | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 536        | 353.00        | 18,937,500.40        | 180        | 172.60        | 9,907,426.10        | 716        | 525.60        | 28,844,926.50        |
| <b>Appropriated Personnel Area Totals</b> | <b>536</b> | <b>353.00</b> | <b>18,937,500.40</b> | <b>184</b> | <b>174.60</b> | <b>9,939,614.10</b> | <b>720</b> | <b>527.60</b> | <b>28,877,114.50</b> |

**SECRETARY OF STATE TOTALS**

|                          |            |               |                      |            |               |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|------------|---------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 4          | 2.00          | 32,188.00           | 4          | 2.00          | 32,188.00            |
| Board Members            | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees      | 536        | 353.00        | 18,937,500.40        | 180        | 172.60        | 9,907,426.10        | 716        | 525.60        | 28,844,926.50        |
| <b>DEPARTMENT TOTALS</b> | <b>536</b> | <b>353.00</b> | <b>18,937,500.40</b> | <b>184</b> | <b>174.60</b> | <b>9,939,614.10</b> | <b>720</b> | <b>527.60</b> | <b>28,877,114.50</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**TREASURY**

*Appropriated Agencies*

|                                   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|-----------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|                                   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0147 - STO-State Treasurer</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                 | 0                 | 0.00         | 0.00                   | 8                   | 4.00         | 81,484.00              | 8                      | 4.00         | 81,484.00              |
| Board Members                     | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees               | 45                | 41.00        | 2,910,473.28           | 19                  | 9.00         | 1,317,984.98           | 64                     | 50.00        | 4,228,458.26           |
| <b>Agency Total</b>               | <b>45</b>         | <b>41.00</b> | <b>2,910,473.28</b>    | <b>27</b>           | <b>13.00</b> | <b>1,399,468.98</b>    | <b>72</b>              | <b>54.00</b> | <b>4,309,942.26</b>    |

**Appropriated Totals**

|   |           |              |                     |           |              |                     |           |              |                     |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees                       | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| Student Employees                         | 0         | 0.00         | 0.00                | 8         | 4.00         | 81,484.00           | 8         | 4.00         | 81,484.00           |
| Board Members                             | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| All Other Employees                       | 45        | 41.00        | 2,910,473.28        | 19        | 9.00         | 1,317,984.98        | 64        | 50.00        | 4,228,458.26        |
| <b>Appropriated Personnel Area Totals</b> | <b>45</b> | <b>41.00</b> | <b>2,910,473.28</b> | <b>27</b> | <b>13.00</b> | <b>1,399,468.98</b> | <b>72</b> | <b>54.00</b> | <b>4,309,942.26</b> |

**TREASURY TOTALS**

|                          |           |              |                     |           |              |                     |           |              |                     |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees      | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| Student Employees        | 0         | 0.00         | 0.00                | 8         | 4.00         | 81,484.00           | 8         | 4.00         | 81,484.00           |
| Board Members            | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| All Other Employees      | 45        | 41.00        | 2,910,473.28        | 19        | 9.00         | 1,317,984.98        | 64        | 50.00        | 4,228,458.26        |
| <b>DEPARTMENT TOTALS</b> | <b>45</b> | <b>41.00</b> | <b>2,910,473.28</b> | <b>27</b> | <b>13.00</b> | <b>1,399,468.98</b> | <b>72</b> | <b>54.00</b> | <b>4,309,942.26</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**RETIREMENT SYSTEMS**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0571 - La School Emp Retirement Sys</b>   |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                            | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 11                  | 0.00         | 525.00                 | 11                     | 0.00          | 525.00                 |
| All Other Employees                          | 25                | 25.00         | 1,445,506.40           | 5                   | 5.00         | 654,555.20             | 30                     | 30.00         | 2,100,061.60           |
| <b>Agency Total</b>                          | <b>25</b>         | <b>25.00</b>  | <b>1,445,506.40</b>    | <b>16</b>           | <b>5.00</b>  | <b>655,080.20</b>      | <b>41</b>              | <b>30.00</b>  | <b>2,100,586.60</b>    |
| <b>0572 - La St Emp Retirement System</b>    |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                            | 0                 | 0.00          | 0.00                   | 7                   | 3.00         | 74,100.00              | 7                      | 3.00          | 74,100.00              |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 114               | 113.55        | 7,684,525.60           | 11                  | 11.00        | 1,935,710.40           | 125                    | 124.55        | 9,620,236.00           |
| <b>Agency Total</b>                          | <b>114</b>        | <b>113.55</b> | <b>7,684,525.60</b>    | <b>18</b>           | <b>14.00</b> | <b>2,009,810.40</b>    | <b>132</b>             | <b>127.55</b> | <b>9,694,336.00</b>    |
| <b>0573 - Teachers Retirement System La</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                            | 0                 | 0.00          | 0.00                   | 3                   | 1.50         | 39,000.00              | 3                      | 1.50          | 39,000.00              |
| Board Members                                | 0                 | 0.00          | 0.00                   | 13                  | 0.00         | 975.00                 | 13                     | 0.00          | 975.00                 |
| All Other Employees                          | 123               | 121.00        | 7,669,001.60           | 11                  | 10.00        | 1,667,444.60           | 134                    | 131.00        | 9,336,446.20           |
| <b>Agency Total</b>                          | <b>123</b>        | <b>121.00</b> | <b>7,669,001.60</b>    | <b>27</b>           | <b>11.50</b> | <b>1,707,419.60</b>    | <b>150</b>             | <b>132.50</b> | <b>9,376,421.20</b>    |
| <b>0575 - State Police Retirement System</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                            | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 2                 | 2.00          | 81,328.00              | 2                   | 2.00         | 236,600.26             | 4                      | 4.00          | 317,928.26             |
| <b>Agency Total</b>                          | <b>2</b>          | <b>2.00</b>   | <b>81,328.00</b>       | <b>2</b>            | <b>2.00</b>  | <b>236,600.26</b>      | <b>4</b>               | <b>4.00</b>   | <b>317,928.26</b>      |
| <b>Appropriated Totals</b>                   |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                            | 0                 | 0.00          | 0.00                   | 10                  | 4.50         | 113,100.00             | 10                     | 4.50          | 113,100.00             |
| Board Members                                | 0                 | 0.00          | 0.00                   | 24                  | 0.00         | 1,500.00               | 24                     | 0.00          | 1,500.00               |
| All Other Employees                          | 264               | 261.55        | 16,880,361.60          | 29                  | 28.00        | 4,494,310.46           | 293                    | 289.55        | 21,374,672.06          |
| <b>Appropriated Personnel Area Totals</b>    | <b>264</b>        | <b>261.55</b> | <b>16,880,361.60</b>   | <b>63</b>           | <b>32.50</b> | <b>4,608,910.46</b>    | <b>327</b>             | <b>294.05</b> | <b>21,489,272.06</b>   |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**RETIREMENT SYSTEMS**

*Appropriated Agencies*

|                                  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|----------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|                                  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>RETIREMENT SYSTEMS TOTALS</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                | 0                 | 0.00          | 0.00                   | 10                  | 4.50         | 113,100.00             | 10                     | 4.50          | 113,100.00             |
| Board Members                    | 0                 | 0.00          | 0.00                   | 24                  | 0.00         | 1,500.00               | 24                     | 0.00          | 1,500.00               |
| All Other Employees              | 264               | 261.55        | 16,880,361.60          | 29                  | 28.00        | 4,494,310.46           | 293                    | 289.55        | 21,374,672.06          |
| <b>DEPARTMENT TOTALS</b>         | <b>264</b>        | <b>261.55</b> | <b>16,880,361.60</b>   | <b>63</b>           | <b>32.50</b> | <b>4,608,910.46</b>    | <b>327</b>             | <b>294.05</b> | <b>21,489,272.06</b>   |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>OH01 - Abbeville Housing Authority</b>  |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00                | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                        | 3          | 3.00         | 103,584.00          | 4            | 2.00        | 113,568.00        | 7               | 5.00         | 217,152.00          |
| <b>Agency Total</b>                        | <b>3</b>   | <b>3.00</b>  | <b>103,584.00</b>   | <b>7</b>     | <b>2.00</b> | <b>113,568.00</b> | <b>10</b>       | <b>5.00</b>  | <b>217,152.00</b>   |
| <b>OH02 - Colfax Housing Authority</b>     |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00                | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                        | 3          | 2.00         | 62,493.60           | 4            | 2.00        | 74,780.42         | 7               | 4.00         | 137,274.02          |
| <b>Agency Total</b>                        | <b>3</b>   | <b>2.00</b>  | <b>62,493.60</b>    | <b>7</b>     | <b>2.00</b> | <b>74,780.42</b>  | <b>10</b>       | <b>4.00</b>  | <b>137,274.02</b>   |
| <b>OH03 - Alexandria Housing Authority</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00                | 1            | 0.00        | 0.00              | 1               | 0.00         | 0.00                |
| All Other Employees                        | 28         | 26.00        | 1,104,376.00        | 2            | 2.00        | 170,976.00        | 30              | 28.00        | 1,275,352.00        |
| <b>Agency Total</b>                        | <b>28</b>  | <b>26.00</b> | <b>1,104,376.00</b> | <b>3</b>     | <b>2.00</b> | <b>170,976.00</b> | <b>31</b>       | <b>28.00</b> | <b>1,275,352.00</b> |
| <b>OH04 - Bogalusa Housing Authority</b>   |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00                | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                        | 9          | 9.00         | 310,648.00          | 3            | 2.00        | 118,512.42        | 12              | 11.00        | 429,160.42          |
| <b>Agency Total</b>                        | <b>9</b>   | <b>9.00</b>  | <b>310,648.00</b>   | <b>6</b>     | <b>2.00</b> | <b>118,512.42</b> | <b>15</b>       | <b>11.00</b> | <b>429,160.42</b>   |
| <b>OH05 - Berwick Housing Authority</b>    |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00                | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                        | 3          | 3.00         | 93,600.00           | 6            | 2.50        | 138,477.82        | 9               | 5.50         | 232,077.82          |
| <b>Agency Total</b>                        | <b>3</b>   | <b>3.00</b>  | <b>93,600.00</b>    | <b>9</b>     | <b>2.50</b> | <b>138,477.82</b> | <b>12</b>       | <b>5.50</b>  | <b>232,077.82</b>   |

**State of Louisiana**  
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**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>OH06 - Bossier City Housing Authority</b>    |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                   | 0                 | 0.00         | 0.00                   | 5                   | 0.00         | 0.00                   | 5                      | 0.00         | 0.00                   |
| All Other Employees                             | 9                 | 9.00         | 341,745.30             | 0                   | 0.00         | 0.00                   | 9                      | 9.00         | 341,745.30             |
| <b>Agency Total</b>                             | <b>9</b>          | <b>9.00</b>  | <b>341,745.30</b>      | <b>5</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>14</b>              | <b>9.00</b>  | <b>341,745.30</b>      |
| <b>OH07 - Breaux Bridge Housing Authority</b>   |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                   | 0                 | 0.00         | 0.00                   | 4                   | 0.00         | 0.00                   | 4                      | 0.00         | 0.00                   |
| All Other Employees                             | 2                 | 2.00         | 87,796.80              | 3                   | 2.00         | 88,800.00              | 5                      | 4.00         | 176,596.80             |
| <b>Agency Total</b>                             | <b>2</b>          | <b>2.00</b>  | <b>87,796.80</b>       | <b>7</b>            | <b>2.00</b>  | <b>88,800.00</b>       | <b>9</b>               | <b>4.00</b>  | <b>176,596.80</b>      |
| <b>OH08 - Church Point Housing Authority</b>    |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                   | 0                 | 0.00         | 0.00                   | 2                   | 0.00         | 0.00                   | 2                      | 0.00         | 0.00                   |
| All Other Employees                             | 3                 | 3.00         | 111,883.20             | 4                   | 2.00         | 103,364.30             | 7                      | 5.00         | 215,247.50             |
| <b>Agency Total</b>                             | <b>3</b>          | <b>3.00</b>  | <b>111,883.20</b>      | <b>6</b>            | <b>2.00</b>  | <b>103,364.30</b>      | <b>9</b>               | <b>5.00</b>  | <b>215,247.50</b>      |
| <b>OH09 - Bunkie Housing Authority</b>          |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                   | 0                 | 0.00         | 0.00                   | 3                   | 0.00         | 200.00                 | 3                      | 0.00         | 200.00                 |
| All Other Employees                             | 3                 | 2.00         | 100,360.00             | 4                   | 2.00         | 85,043.20              | 7                      | 4.00         | 185,403.20             |
| <b>Agency Total</b>                             | <b>3</b>          | <b>2.00</b>  | <b>100,360.00</b>      | <b>7</b>            | <b>2.00</b>  | <b>85,243.20</b>       | <b>10</b>              | <b>4.00</b>  | <b>185,603.20</b>      |
| <b>OH10 - Caldwell Parish Housing Authority</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                   | 0                 | 0.00         | 0.00                   | 4                   | 0.00         | 0.00                   | 4                      | 0.00         | 0.00                   |
| All Other Employees                             | 2                 | 2.00         | 79,310.40              | 2                   | 1.00         | 56,160.00              | 4                      | 3.00         | 135,470.40             |
| <b>Agency Total</b>                             | <b>2</b>          | <b>2.00</b>  | <b>79,310.40</b>       | <b>6</b>            | <b>1.00</b>  | <b>56,160.00</b>       | <b>8</b>               | <b>3.00</b>  | <b>135,470.40</b>      |



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**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>OH11 - Crowley Housing Authority</b>          |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                              | 7          | 7.00         | 230,380.80          | 3            | 2.00        | 164,486.40        | 10              | 9.00         | 394,867.20          |
| <b>Agency Total</b>                              | <b>7</b>   | <b>7.00</b>  | <b>230,380.80</b>   | <b>6</b>     | <b>2.00</b> | <b>164,486.40</b> | <b>13</b>       | <b>9.00</b>  | <b>394,867.20</b>   |
| <b>OH12 - Donaldsonville Housing Authority</b>   |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 3            | 0.00        | 100.00            | 3               | 0.00         | 100.00              |
| All Other Employees                              | 2          | 2.00         | 55,016.00           | 6            | 2.00        | 112,140.80        | 8               | 4.00         | 167,156.80          |
| <b>Agency Total</b>                              | <b>2</b>   | <b>2.00</b>  | <b>55,016.00</b>    | <b>9</b>     | <b>2.00</b> | <b>112,240.80</b> | <b>11</b>       | <b>4.00</b>  | <b>167,256.80</b>   |
| <b>OH13 - Merryville Housing Authority</b>       |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00                |
| All Other Employees                              | 2          | 1.00         | 57,720.00           | 3            | 2.00        | 103,958.40        | 5               | 3.00         | 161,678.40          |
| <b>Agency Total</b>                              | <b>2</b>   | <b>1.00</b>  | <b>57,720.00</b>    | <b>7</b>     | <b>2.00</b> | <b>103,958.40</b> | <b>9</b>        | <b>3.00</b>  | <b>161,678.40</b>   |
| <b>OH14 - East Baton Rouge Housing Authority</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00                |
| All Other Employees                              | 59         | 59.00        | 2,339,729.60        | 6            | 4.00        | 487,739.20        | 65              | 63.00        | 2,827,468.80        |
| <b>Agency Total</b>                              | <b>59</b>  | <b>59.00</b> | <b>2,339,729.60</b> | <b>8</b>     | <b>4.00</b> | <b>487,739.20</b> | <b>67</b>       | <b>63.00</b> | <b>2,827,468.80</b> |
| <b>OH15 - Eunice Housing Authority</b>           |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00                |
| All Other Employees                              | 3          | 3.00         | 100,443.20          | 3            | 2.00        | 93,995.52         | 6               | 5.00         | 194,438.72          |
| <b>Agency Total</b>                              | <b>3</b>   | <b>3.00</b>  | <b>100,443.20</b>   | <b>7</b>     | <b>2.00</b> | <b>93,995.52</b>  | <b>10</b>       | <b>5.00</b>  | <b>194,438.72</b>   |

**State of Louisiana**  
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**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>OH16 - DeQuincy Housing Authority</b>         |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 4                   | 0.00         | 0.00                   | 4                      | 0.00         | 0.00                   |
| All Other Employees                              | 2                 | 2.00         | 68,473.60              | 3                   | 2.00         | 96,532.80              | 5                      | 4.00         | 165,006.40             |
| <b>Agency Total</b>                              | <b>2</b>          | <b>2.00</b>  | <b>68,473.60</b>       | <b>7</b>            | <b>2.00</b>  | <b>96,532.80</b>       | <b>9</b>               | <b>4.00</b>  | <b>165,006.40</b>      |
| <b>OH17 - Gueydan Housing Authority</b>          |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 4                   | 0.00         | 0.00                   | 4                      | 0.00         | 0.00                   |
| All Other Employees                              | 0                 | 0.00         | 0.00                   | 3                   | 1.70         | 53,075.36              | 3                      | 1.70         | 53,075.36              |
| <b>Agency Total</b>                              | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>7</b>            | <b>1.70</b>  | <b>53,075.36</b>       | <b>7</b>               | <b>1.70</b>  | <b>53,075.36</b>       |
| <b>OH18 - Jefferson Parish Housing Authority</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 7                   | 0.00         | 0.00                   | 7                      | 0.00         | 0.00                   |
| All Other Employees                              | 8                 | 7.00         | 352,144.00             | 4                   | 2.00         | 183,340.82             | 12                     | 9.00         | 535,484.82             |
| <b>Agency Total</b>                              | <b>8</b>          | <b>7.00</b>  | <b>352,144.00</b>      | <b>11</b>           | <b>2.00</b>  | <b>183,340.82</b>      | <b>19</b>              | <b>9.00</b>  | <b>535,484.82</b>      |
| <b>OH19 - Kaplan Housing Authority</b>           |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 3                   | 0.00         | 0.00                   | 3                      | 0.00         | 0.00                   |
| All Other Employees                              | 3                 | 3.00         | 97,614.40              | 2                   | 1.00         | 51,500.80              | 5                      | 4.00         | 149,115.20             |
| <b>Agency Total</b>                              | <b>3</b>          | <b>3.00</b>  | <b>97,614.40</b>       | <b>5</b>            | <b>1.00</b>  | <b>51,500.80</b>       | <b>8</b>               | <b>4.00</b>  | <b>149,115.20</b>      |
| <b>OH20 - Jonesboro Housing Authority</b>        |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 4                   | 0.00         | 0.00                   | 4                      | 0.00         | 0.00                   |
| All Other Employees                              | 6                 | 5.00         | 191,110.40             | 3                   | 2.00         | 146,463.20             | 9                      | 7.00         | 337,573.60             |
| <b>Agency Total</b>                              | <b>6</b>          | <b>5.00</b>  | <b>191,110.40</b>      | <b>7</b>            | <b>2.00</b>  | <b>146,463.20</b>      | <b>13</b>              | <b>7.00</b>  | <b>337,573.60</b>      |

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|  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>OH21 - Jennings Housing Authority</b>     |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 5                   | 0.00         | 0.00                   | 5                      | 0.00         | 0.00                   |
| All Other Employees                          | 3                 | 3.00         | 102,939.20             | 2                   | 2.00         | 101,233.60             | 5                      | 5.00         | 204,172.80             |
| <b>Agency Total</b>                          | <b>3</b>          | <b>3.00</b>  | <b>102,939.20</b>      | <b>7</b>            | <b>2.00</b>  | <b>101,233.60</b>      | <b>10</b>              | <b>5.00</b>  | <b>204,172.80</b>      |
| <b>OH22 - Lafayette Housing Authority</b>    |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                          | 34                | 34.00        | 1,157,707.20           | 1                   | 1.00         | 104,998.40             | 35                     | 35.00        | 1,262,705.60           |
| <b>Agency Total</b>                          | <b>34</b>         | <b>34.00</b> | <b>1,157,707.20</b>    | <b>1</b>            | <b>1.00</b>  | <b>104,998.40</b>      | <b>35</b>              | <b>35.00</b> | <b>1,262,705.60</b>    |
| <b>OH23 - Lake Charles Housing Authority</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                          | 42                | 39.00        | 1,517,235.20           | 1                   | 1.00         | 127,337.60             | 43                     | 40.00        | 1,644,572.80           |
| <b>Agency Total</b>                          | <b>42</b>         | <b>39.00</b> | <b>1,517,235.20</b>    | <b>1</b>            | <b>1.00</b>  | <b>127,337.60</b>      | <b>43</b>              | <b>40.00</b> | <b>1,644,572.80</b>    |
| <b>OH24 - Mamou Housing Authority</b>        |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 4                   | 0.00         | 150.00                 | 4                      | 0.00         | 150.00                 |
| All Other Employees                          | 2                 | 2.00         | 76,856.00              | 3                   | 2.00         | 73,694.40              | 5                      | 4.00         | 150,550.40             |
| <b>Agency Total</b>                          | <b>2</b>          | <b>2.00</b>  | <b>76,856.00</b>       | <b>7</b>            | <b>2.00</b>  | <b>73,844.40</b>       | <b>9</b>               | <b>4.00</b>  | <b>150,700.40</b>      |
| <b>OH25 - Marksville Housing Authority</b>   |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 3                   | 0.00         | 0.00                   | 3                      | 0.00         | 0.00                   |
| All Other Employees                          | 6                 | 6.00         | 244,524.80             | 4                   | 2.00         | 91,962.00              | 10                     | 8.00         | 336,486.80             |
| <b>Agency Total</b>                          | <b>6</b>          | <b>6.00</b>  | <b>244,524.80</b>      | <b>7</b>            | <b>2.00</b>  | <b>91,962.00</b>       | <b>13</b>              | <b>8.00</b>  | <b>336,486.80</b>      |

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|   | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|---|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>OH26 - Monroe Housing Authority</b>      |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00                | 9            | 6.50        | 153,920.00        | 9               | 6.50         | 153,920.00          |
| Board Members                               | 0          | 0.00         | 0.00                | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00                |
| All Other Employees                         | 94         | 62.50        | 3,053,500.84        | 2            | 2.00        | 245,689.60        | 96              | 64.50        | 3,299,190.44        |
| <b>Agency Total</b>                         | <b>94</b>  | <b>62.50</b> | <b>3,053,500.84</b> | <b>16</b>    | <b>8.50</b> | <b>399,609.60</b> | <b>110</b>      | <b>71.00</b> | <b>3,453,110.44</b> |
| <b>OH27 - Morgan City Housing Authority</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                               | 0          | 0.00         | 0.00                | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00                |
| All Other Employees                         | 9          | 5.00         | 190,476.00          | 2            | 0.00        | 0.00              | 11              | 5.00         | 190,476.00          |
| <b>Agency Total</b>                         | <b>9</b>   | <b>5.00</b>  | <b>190,476.00</b>   | <b>4</b>     | <b>0.00</b> | <b>0.00</b>       | <b>13</b>       | <b>5.00</b>  | <b>190,476.00</b>   |
| <b>OH28 - New Iberia Housing Authority</b>  |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                               | 0          | 0.00         | 0.00                | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                         | 4          | 3.00         | 116,168.00          | 3            | 2.00        | 89,273.60         | 7               | 5.00         | 205,441.60          |
| <b>Agency Total</b>                         | <b>4</b>   | <b>3.00</b>  | <b>116,168.00</b>   | <b>6</b>     | <b>2.00</b> | <b>89,273.60</b>  | <b>10</b>       | <b>5.00</b>  | <b>205,441.60</b>   |
| <b>OH30 - Oakdale Housing Authority</b>     |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                               | 0          | 0.00         | 0.00                | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00                |
| All Other Employees                         | 5          | 5.00         | 126,235.20          | 3            | 1.00        | 69,784.00         | 8               | 6.00         | 196,019.20          |
| <b>Agency Total</b>                         | <b>5</b>   | <b>5.00</b>  | <b>126,235.20</b>   | <b>5</b>     | <b>1.00</b> | <b>69,784.00</b>  | <b>10</b>       | <b>6.00</b>  | <b>196,019.20</b>   |
| <b>OH31 - Olla Housing Authority</b>        |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                               | 0          | 0.00         | 0.00                | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00                |
| All Other Employees                         | 0          | 0.00         | 0.00                | 2            | 2.00        | 75,801.60         | 2               | 2.00         | 75,801.60           |
| <b>Agency Total</b>                         | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>7</b>     | <b>2.00</b> | <b>75,801.60</b>  | <b>7</b>        | <b>2.00</b>  | <b>75,801.60</b>    |

# State of Louisiana

## STATE CIVIL SERVICE

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|  | CLASSIFIED |              |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                   |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OH32 - Opelousas Housing Authority</b>      |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                  | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                            | 18         | 18.00        | 634,732.80        | 4            | 2.00        | 173,804.80        | 22              | 20.00        | 808,537.60        |
| <b>Agency Total</b>                            | <b>18</b>  | <b>18.00</b> | <b>634,732.80</b> | <b>7</b>     | <b>2.00</b> | <b>173,804.80</b> | <b>25</b>       | <b>20.00</b> | <b>808,537.60</b> |
| <b>OH33 - Patterson Housing Authority</b>      |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                  | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00              |
| All Other Employees                            | 2          | 2.00         | 80,683.20         | 3            | 2.00        | 90,604.80         | 5               | 4.00         | 171,288.00        |
| <b>Agency Total</b>                            | <b>2</b>   | <b>2.00</b>  | <b>80,683.20</b>  | <b>7</b>     | <b>2.00</b> | <b>90,604.80</b>  | <b>9</b>        | <b>4.00</b>  | <b>171,288.00</b> |
| <b>OH34 - Rayne Housing Authority</b>          |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                  | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                            | 5          | 5.00         | 193,315.20        | 3            | 2.00        | 164,994.96        | 8               | 7.00         | 358,310.16        |
| <b>Agency Total</b>                            | <b>5</b>   | <b>5.00</b>  | <b>193,315.20</b> | <b>6</b>     | <b>2.00</b> | <b>164,994.96</b> | <b>11</b>       | <b>7.00</b>  | <b>358,310.16</b> |
| <b>OH35 - Ruston Housing Authority</b>         |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                  | 0          | 0.00         | 0.00              | 1            | 0.00        | 0.00              | 1               | 0.00         | 0.00              |
| All Other Employees                            | 9          | 7.00         | 201,780.80        | 5            | 2.00        | 131,823.12        | 14              | 9.00         | 333,603.92        |
| <b>Agency Total</b>                            | <b>9</b>   | <b>7.00</b>  | <b>201,780.80</b> | <b>6</b>     | <b>2.00</b> | <b>131,823.12</b> | <b>15</b>       | <b>9.00</b>  | <b>333,603.92</b> |
| <b>OH36 - St Martinville Housing Authority</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                  | 0          | 0.00         | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00              |
| All Other Employees                            | 2          | 2.00         | 45,032.00         | 5            | 2.50        | 107,850.86        | 7               | 4.50         | 152,882.86        |
| <b>Agency Total</b>                            | <b>2</b>   | <b>2.00</b>  | <b>45,032.00</b>  | <b>7</b>     | <b>2.50</b> | <b>107,850.86</b> | <b>9</b>        | <b>4.50</b>  | <b>152,882.86</b> |

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|   | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|---|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>OH37 - Shreveport Housing Authority</b>    |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                             | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                 | 0          | 0.00         | 0.00                | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                           | 31         | 30.00        | 1,267,307.60        | 3            | 2.00        | 272,452.00        | 34              | 32.00        | 1,539,759.60        |
| <b>Agency Total</b>                           | <b>31</b>  | <b>30.00</b> | <b>1,267,307.60</b> | <b>6</b>     | <b>2.00</b> | <b>272,452.00</b> | <b>37</b>       | <b>32.00</b> | <b>1,539,759.60</b> |
| <b>OH38 - Sulphur Housing Authority</b>       |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                             | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                 | 0          | 0.00         | 0.00                | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00                |
| All Other Employees                           | 9          | 8.00         | 273,769.60          | 2            | 2.00        | 110,552.00        | 11              | 10.00        | 384,321.60          |
| <b>Agency Total</b>                           | <b>9</b>   | <b>8.00</b>  | <b>273,769.60</b>   | <b>7</b>     | <b>2.00</b> | <b>110,552.00</b> | <b>16</b>       | <b>10.00</b> | <b>384,321.60</b>   |
| <b>OH39 - Thibodaux Housing Authority</b>     |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                             | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                 | 0          | 0.00         | 0.00                | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00                |
| All Other Employees                           | 7          | 7.00         | 235,497.60          | 4            | 2.00        | 118,518.40        | 11              | 9.00         | 354,016.00          |
| <b>Agency Total</b>                           | <b>7</b>   | <b>7.00</b>  | <b>235,497.60</b>   | <b>6</b>     | <b>2.00</b> | <b>118,518.40</b> | <b>13</b>       | <b>9.00</b>  | <b>354,016.00</b>   |
| <b>OH40 - Vinton Housing Authority</b>        |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                             | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                 | 0          | 0.00         | 0.00                | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00                |
| All Other Employees                           | 0          | 0.00         | 0.00                | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00                |
| <b>Agency Total</b>                           | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>4</b>     | <b>0.00</b> | <b>0.00</b>       | <b>4</b>        | <b>0.00</b>  | <b>0.00</b>         |
| <b>OH41 - Vernon Parish Housing Authority</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                             | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                 | 0          | 0.00         | 0.00                | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00                |
| All Other Employees                           | 2          | 2.00         | 65,478.40           | 3            | 1.75        | 80,146.30         | 5               | 3.75         | 145,624.70          |
| <b>Agency Total</b>                           | <b>2</b>   | <b>2.00</b>  | <b>65,478.40</b>    | <b>7</b>     | <b>1.75</b> | <b>80,146.30</b>  | <b>9</b>        | <b>3.75</b>  | <b>145,624.70</b>   |

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|  | CLASSIFIED |              |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                   |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OH42 - Ville Platte Housing Authority</b>     |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00              |
| All Other Employees                              | 6          | 6.00         | 241,280.00        | 3            | 2.00        | 103,563.20        | 9               | 8.00         | 344,843.20        |
| <b>Agency Total</b>                              | <b>6</b>   | <b>6.00</b>  | <b>241,280.00</b> | <b>7</b>     | <b>2.00</b> | <b>103,563.20</b> | <b>13</b>       | <b>8.00</b>  | <b>344,843.20</b> |
| <b>OH43 - Westwego Housing Authority</b>         |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 3            | 0.00        | 450.00            | 3               | 0.00         | 450.00            |
| All Other Employees                              | 10         | 10.00        | 331,052.80        | 4            | 2.00        | 157,889.00        | 14              | 12.00        | 488,941.80        |
| <b>Agency Total</b>                              | <b>10</b>  | <b>10.00</b> | <b>331,052.80</b> | <b>7</b>     | <b>2.00</b> | <b>158,339.00</b> | <b>17</b>       | <b>12.00</b> | <b>489,391.80</b> |
| <b>OH44 - St Landry Parish Housing Authority</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00              |
| All Other Employees                              | 10         | 10.00        | 336,876.80        | 3            | 2.00        | 165,505.60        | 13              | 12.00        | 502,382.40        |
| <b>Agency Total</b>                              | <b>10</b>  | <b>10.00</b> | <b>336,876.80</b> | <b>8</b>     | <b>2.00</b> | <b>165,505.60</b> | <b>18</b>       | <b>12.00</b> | <b>502,382.40</b> |
| <b>OH45 - Pineville Housing Authority</b>        |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                              | 4          | 4.00         | 168,064.00        | 4            | 2.00        | 134,097.60        | 8               | 6.00         | 302,161.60        |
| <b>Agency Total</b>                              | <b>4</b>   | <b>4.00</b>  | <b>168,064.00</b> | <b>7</b>     | <b>2.00</b> | <b>134,097.60</b> | <b>11</b>       | <b>6.00</b>  | <b>302,161.60</b> |
| <b>OH46 - South Landry Housing Authority</b>     |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                              | 5          | 5.00         | 180,668.80        | 3            | 1.00        | 60,000.00         | 8               | 6.00         | 240,668.80        |
| <b>Agency Total</b>                              | <b>5</b>   | <b>5.00</b>  | <b>180,668.80</b> | <b>6</b>     | <b>1.00</b> | <b>60,000.00</b>  | <b>11</b>       | <b>6.00</b>  | <b>240,668.80</b> |

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|  | CLASSIFIED |              |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                   |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OH48 - Covington Housing Authority</b>        |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00              |
| All Other Employees                              | 0          | 0.00         | 0.00              | 1            | 1.00        | 30,000.10         | 1               | 1.00         | 30,000.10         |
| <b>Agency Total</b>                              | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>6</b>     | <b>1.00</b> | <b>30,000.10</b>  | <b>6</b>        | <b>1.00</b>  | <b>30,000.10</b>  |
| <b>OH49 - Ponchatoula Housing Authority</b>      |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00              |
| All Other Employees                              | 2          | 2.00         | 69,056.00         | 3            | 1.00        | 40,000.00         | 5               | 3.00         | 109,056.00        |
| <b>Agency Total</b>                              | <b>2</b>   | <b>2.00</b>  | <b>69,056.00</b>  | <b>5</b>     | <b>1.00</b> | <b>40,000.00</b>  | <b>7</b>        | <b>3.00</b>  | <b>109,056.00</b> |
| <b>OH50 - Sabine Parish Housing Authority</b>    |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00              |
| All Other Employees                              | 6          | 6.00         | 189,737.60        | 4            | 3.00        | 201,385.60        | 10              | 9.00         | 391,123.20        |
| <b>Agency Total</b>                              | <b>6</b>   | <b>6.00</b>  | <b>189,737.60</b> | <b>8</b>     | <b>3.00</b> | <b>201,385.60</b> | <b>14</b>       | <b>9.00</b>  | <b>391,123.20</b> |
| <b>OH51 - Lafourche Parish Housing Authority</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00              |
| All Other Employees                              | 11         | 11.00        | 348,857.60        | 3            | 2.00        | 117,520.00        | 14              | 13.00        | 466,377.60        |
| <b>Agency Total</b>                              | <b>11</b>  | <b>11.00</b> | <b>348,857.60</b> | <b>5</b>     | <b>2.00</b> | <b>117,520.00</b> | <b>16</b>       | <b>13.00</b> | <b>466,377.60</b> |
| <b>OH52 - Delcambre Housing Authority</b>        |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                              | 1          | 1.00         | 16,057.60         | 3            | 1.00        | 34,611.20         | 4               | 2.00         | 50,668.80         |
| <b>Agency Total</b>                              | <b>1</b>   | <b>1.00</b>  | <b>16,057.60</b>  | <b>6</b>     | <b>1.00</b> | <b>34,611.20</b>  | <b>7</b>        | <b>2.00</b>  | <b>50,668.80</b>  |



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|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OH53 - Independence Housing Authority</b>        |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                   | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                       | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                                 | 1          | 1.00         | 29,640.00         | 4            | 2.00        | 61,380.80         | 5               | 3.00         | 91,020.80         |
| <b>Agency Total</b>                                 | <b>1</b>   | <b>1.00</b>  | <b>29,640.00</b>  | <b>7</b>     | <b>2.00</b> | <b>61,380.80</b>  | <b>8</b>        | <b>3.00</b>  | <b>91,020.80</b>  |
| <b>OH54 - St John The Baptist Housing Authority</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                   | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                       | 0          | 0.00         | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00              |
| All Other Employees                                 | 10         | 10.00        | 372,985.60        | 3            | 1.00        | 75,004.80         | 13              | 11.00        | 447,990.40        |
| <b>Agency Total</b>                                 | <b>10</b>  | <b>10.00</b> | <b>372,985.60</b> | <b>5</b>     | <b>1.00</b> | <b>75,004.80</b>  | <b>15</b>       | <b>11.00</b> | <b>447,990.40</b> |
| <b>OH55 - Lake Providence Housing Authority</b>     |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                   | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                       | 0          | 0.00         | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00              |
| All Other Employees                                 | 4          | 4.00         | 118,580.80        | 1            | 1.00        | 60,049.60         | 5               | 5.00         | 178,630.40        |
| <b>Agency Total</b>                                 | <b>4</b>   | <b>4.00</b>  | <b>118,580.80</b> | <b>3</b>     | <b>1.00</b> | <b>60,049.60</b>  | <b>7</b>        | <b>5.00</b>  | <b>178,630.40</b> |
| <b>OH56 - DeRidder Housing Authority</b>            |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                   | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                       | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                                 | 5          | 5.00         | 149,884.80        | 2            | 1.00        | 48,880.00         | 7               | 6.00         | 198,764.80        |
| <b>Agency Total</b>                                 | <b>5</b>   | <b>5.00</b>  | <b>149,884.80</b> | <b>5</b>     | <b>1.00</b> | <b>48,880.00</b>  | <b>10</b>       | <b>6.00</b>  | <b>198,764.80</b> |
| <b>OH57 - Rayville Housing Authority</b>            |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                   | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                       | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00              |
| All Other Employees                                 | 2          | 2.00         | 74,692.80         | 3            | 2.00        | 105,129.96        | 5               | 4.00         | 179,822.76        |
| <b>Agency Total</b>                                 | <b>2</b>   | <b>2.00</b>  | <b>74,692.80</b>  | <b>7</b>     | <b>2.00</b> | <b>105,129.96</b> | <b>9</b>        | <b>4.00</b>  | <b>179,822.76</b> |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 7/20/2018

#### HOUSING AUTHORITIES

*Units of Local Govt Agencies*

|   | CLASSIFIED |              |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                   |
|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OH58 - Kenner Housing Authority</b>            |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                               | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                     | 0          | 0.00         | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00              |
| All Other Employees                               | 10         | 10.00        | 412,193.60        | 2            | 1.00        | 110,000.00        | 12              | 11.00        | 522,193.60        |
| <b>Agency Total</b>                               | <b>10</b>  | <b>10.00</b> | <b>412,193.60</b> | <b>4</b>     | <b>1.00</b> | <b>110,000.00</b> | <b>14</b>       | <b>11.00</b> | <b>522,193.60</b> |
| <b>OH59 - St James Parish Housing Authority</b>   |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                               | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                     | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                               | 8          | 8.00         | 256,214.40        | 4            | 2.00        | 142,209.60        | 12              | 10.00        | 398,424.00        |
| <b>Agency Total</b>                               | <b>8</b>   | <b>8.00</b>  | <b>256,214.40</b> | <b>7</b>     | <b>2.00</b> | <b>142,209.60</b> | <b>15</b>       | <b>10.00</b> | <b>398,424.00</b> |
| <b>OH60 - Mansfield Housing Authority</b>         |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                               | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                     | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                               | 2          | 2.00         | 55,536.00         | 3            | 1.00        | 31,966.68         | 5               | 3.00         | 87,502.68         |
| <b>Agency Total</b>                               | <b>2</b>   | <b>2.00</b>  | <b>55,536.00</b>  | <b>6</b>     | <b>1.00</b> | <b>31,966.68</b>  | <b>8</b>        | <b>3.00</b>  | <b>87,502.68</b>  |
| <b>OH61 - St Charles Parish Housing Authority</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                               | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                     | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                               | 4          | 4.00         | 132,496.00        | 3            | 1.00        | 61,918.40         | 7               | 5.00         | 194,414.40        |
| <b>Agency Total</b>                               | <b>4</b>   | <b>4.00</b>  | <b>132,496.00</b> | <b>6</b>     | <b>1.00</b> | <b>61,918.40</b>  | <b>10</b>       | <b>5.00</b>  | <b>194,414.40</b> |
| <b>OH62 - Leesville Housing Authority</b>         |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                               | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                     | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| All Other Employees                               | 2          | 2.00         | 48,089.60         | 2            | 2.00        | 53,148.16         | 4               | 4.00         | 101,237.76        |
| <b>Agency Total</b>                               | <b>2</b>   | <b>2.00</b>  | <b>48,089.60</b>  | <b>2</b>     | <b>2.00</b> | <b>53,148.16</b>  | <b>4</b>        | <b>4.00</b>  | <b>101,237.76</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|  | CLASSIFIED |              |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                   |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OH63 - City of Natchitoches Housing Authority</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                    | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members  | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                                  | 14         | 14.00        | 493,875.20        | 7            | 4.00        | 201,868.94        | 21              | 18.00        | 695,744.14        |
| <b>Agency Total</b>                                  | <b>14</b>  | <b>14.00</b> | <b>493,875.20</b> | <b>10</b>    | <b>4.00</b> | <b>201,868.94</b> | <b>24</b>       | <b>18.00</b> | <b>695,744.14</b> |
| <b>OH64 - Winnfield Housing Authority</b>            |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                    | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members  | 0          | 0.00         | 0.00              | 4            | 0.00        | 200.00            | 4               | 0.00         | 200.00            |
| All Other Employees                                  | 4          | 2.00         | 121,596.80        | 3            | 1.50        | 90,663.90         | 7               | 3.50         | 212,260.70        |
| <b>Agency Total</b>                                  | <b>4</b>   | <b>2.00</b>  | <b>121,596.80</b> | <b>7</b>     | <b>1.50</b> | <b>90,663.90</b>  | <b>11</b>       | <b>3.50</b>  | <b>212,460.70</b> |
| <b>OH65 - Minden Housing Authority</b>               |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                    | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members  | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                                  | 11         | 11.00        | 331,947.20        | 4            | 2.00        | 126,285.60        | 15              | 13.00        | 458,232.80        |
| <b>Agency Total</b>                                  | <b>11</b>  | <b>11.00</b> | <b>331,947.20</b> | <b>7</b>     | <b>2.00</b> | <b>126,285.60</b> | <b>18</b>       | <b>13.00</b> | <b>458,232.80</b> |
| <b>OH66 - Lake Arthur Housing Authority</b>          |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                    | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members  | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                                  | 1          | 1.00         | 33,675.20         | 4            | 2.00        | 61,214.40         | 5               | 3.00         | 94,889.60         |
| <b>Agency Total</b>                                  | <b>1</b>   | <b>1.00</b>  | <b>33,675.20</b>  | <b>7</b>     | <b>2.00</b> | <b>61,214.40</b>  | <b>8</b>        | <b>3.00</b>  | <b>94,889.60</b>  |
| <b>OH67 - Houma Housing Authority</b>                |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                    | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members  | 0          | 0.00         | 0.00              | 3            | 0.00        | 150.00            | 3               | 0.00         | 150.00            |
| All Other Employees                                  | 23         | 22.37        | 702,174.20        | 3            | 1.00        | 95,954.80         | 26              | 23.37        | 798,129.00        |
| <b>Agency Total</b>                                  | <b>23</b>  | <b>22.37</b> | <b>702,174.20</b> | <b>6</b>     | <b>1.00</b> | <b>96,104.80</b>  | <b>29</b>       | <b>23.37</b> | <b>798,279.00</b> |

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|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0H68 - Slidell Housing Authority</b>             |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                   | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                       | 0                 | 0.00         | 0.00                   | 2                   | 0.00         | 0.00                   | 2                      | 0.00         | 0.00                   |
| All Other Employees                                 | 0                 | 0.00         | 0.00                   | 3                   | 1.00         | 22,880.00              | 3                      | 1.00         | 22,880.00              |
| <b>Agency Total</b>                                 | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>5</b>            | <b>1.00</b>  | <b>22,880.00</b>       | <b>5</b>               | <b>1.00</b>  | <b>22,880.00</b>       |
| <b>0H69 - Erath Housing Authority</b>               |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                   | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                       | 0                 | 0.00         | 0.00                   | 4                   | 0.00         | 0.00                   | 4                      | 0.00         | 0.00                   |
| All Other Employees                                 | 1                 | 1.00         | 28,463.50              | 3                   | 2.00         | 77,542.40              | 4                      | 3.00         | 106,005.90             |
| <b>Agency Total</b>                                 | <b>1</b>          | <b>1.00</b>  | <b>28,463.50</b>       | <b>7</b>            | <b>2.00</b>  | <b>77,542.40</b>       | <b>8</b>               | <b>3.00</b>  | <b>106,005.90</b>      |
| <b>0H70 - White Castle Housing Authority</b>        |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                   | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                       | 0                 | 0.00         | 0.00                   | 4                   | 0.00         | 0.00                   | 4                      | 0.00         | 0.00                   |
| All Other Employees                                 | 4                 | 4.00         | 117,374.40             | 3                   | 2.00         | 87,360.00              | 7                      | 6.00         | 204,734.40             |
| <b>Agency Total</b>                                 | <b>4</b>          | <b>4.00</b>  | <b>117,374.40</b>      | <b>7</b>            | <b>2.00</b>  | <b>87,360.00</b>       | <b>11</b>              | <b>6.00</b>  | <b>204,734.40</b>      |
| <b>0H71 - Rapides Housing Authority</b>             |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                   | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                       | 0                 | 0.00         | 0.00                   | 4                   | 0.00         | 0.00                   | 4                      | 0.00         | 0.00                   |
| All Other Employees                                 | 6                 | 6.00         | 200,054.40             | 2                   | 2.00         | 203,777.60             | 8                      | 8.00         | 403,832.00             |
| <b>Agency Total</b>                                 | <b>6</b>          | <b>6.00</b>  | <b>200,054.40</b>      | <b>6</b>            | <b>2.00</b>  | <b>203,777.60</b>      | <b>12</b>              | <b>8.00</b>  | <b>403,832.00</b>      |
| <b>0H72 - Natchitoches Parish Housing Authority</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                   | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                       | 0                 | 0.00         | 0.00                   | 5                   | 0.00         | 0.00                   | 5                      | 0.00         | 0.00                   |
| All Other Employees                                 | 3                 | 3.00         | 109,803.20             | 2                   | 2.00         | 122,000.00             | 5                      | 5.00         | 231,803.20             |
| <b>Agency Total</b>                                 | <b>3</b>          | <b>3.00</b>  | <b>109,803.20</b>      | <b>7</b>            | <b>2.00</b>  | <b>122,000.00</b>      | <b>10</b>              | <b>5.00</b>  | <b>231,803.20</b>      |

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|  | CLASSIFIED |             |                  | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |             |                   |
|--|------------|-------------|------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
|  | # EMP      | # FTE       | ANNUAL PAY RATE  | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>OH74 - Kinder Housing Authority</b>       |            |             |                  |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00             | 3            | 0.00        | 0.00              | 3               | 0.00        | 0.00              |
| All Other Employees                          | 1          | 0.50        | 19,905.60        | 4            | 0.89        | 49,948.80         | 5               | 1.39        | 69,854.40         |
| <b>Agency Total</b>                          | <b>1</b>   | <b>0.50</b> | <b>19,905.60</b> | <b>7</b>     | <b>0.89</b> | <b>49,948.80</b>  | <b>8</b>        | <b>1.39</b> | <b>69,854.40</b>  |
| <b>OH75 - Ferriday Housing Authority</b>     |            |             |                  |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00             | 1            | 1.00        | 15,080.00         | 1               | 1.00        | 15,080.00         |
| Board Members                                | 0          | 0.00        | 0.00             | 4            | 0.00        | 190.00            | 4               | 0.00        | 190.00            |
| All Other Employees                          | 1          | 1.00        | 29,640.00        | 3            | 2.00        | 107,185.78        | 4               | 3.00        | 136,825.78        |
| <b>Agency Total</b>                          | <b>1</b>   | <b>1.00</b> | <b>29,640.00</b> | <b>8</b>     | <b>3.00</b> | <b>122,455.78</b> | <b>9</b>        | <b>4.00</b> | <b>152,095.78</b> |
| <b>OH76 - Simmesport Housing Authority</b>   |            |             |                  |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00             | 4            | 0.00        | 100.00            | 4               | 0.00        | 100.00            |
| All Other Employees                          | 2          | 1.00        | 55,536.00        | 2            | 1.00        | 46,154.76         | 4               | 2.00        | 101,690.76        |
| <b>Agency Total</b>                          | <b>2</b>   | <b>1.00</b> | <b>55,536.00</b> | <b>6</b>     | <b>1.00</b> | <b>46,254.76</b>  | <b>8</b>        | <b>2.00</b> | <b>101,790.76</b> |
| <b>OH77 - Arcadia Housing Authority</b>      |            |             |                  |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00             | 5            | 0.00        | 200.00            | 5               | 0.00        | 200.00            |
| All Other Employees                          | 2          | 2.00        | 55,889.60        | 1            | 1.00        | 43,576.00         | 3               | 3.00        | 99,465.60         |
| <b>Agency Total</b>                          | <b>2</b>   | <b>2.00</b> | <b>55,889.60</b> | <b>6</b>     | <b>1.00</b> | <b>43,776.00</b>  | <b>8</b>        | <b>3.00</b> | <b>99,665.60</b>  |
| <b>OH78 - East Carroll Housing Authority</b> |            |             |                  |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00             | 5            | 0.00        | 0.00              | 5               | 0.00        | 0.00              |
| All Other Employees                          | 1          | 1.00        | 26,332.80        | 2            | 1.75        | 60,369.40         | 3               | 2.75        | 86,702.20         |
| <b>Agency Total</b>                          | <b>1</b>   | <b>1.00</b> | <b>26,332.80</b> | <b>7</b>     | <b>1.75</b> | <b>60,369.40</b>  | <b>8</b>        | <b>2.75</b> | <b>86,702.20</b>  |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|   | CLASSIFIED |             |                  | UNCLASSIFIED |             |                  | TOTAL EMPLOYEES |             |                   |
|---|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
|   | # EMP      | # FTE       | ANNUAL PAY RATE  | # EMP        | # FTE       | ANNUAL PAY RATE  | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>OH80 - Grambling Housing Authority</b> |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                       | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                         | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                             | 0          | 0.00        | 0.00             | 3            | 0.00        | 0.00             | 3               | 0.00        | 0.00              |
| All Other Employees                       | 1          | 1.00        | 32,302.40        | 4            | 2.00        | 72,842.00        | 5               | 3.00        | 105,144.40        |
| <b>Agency Total</b>                       | <b>1</b>   | <b>1.00</b> | <b>32,302.40</b> | <b>7</b>     | <b>2.00</b> | <b>72,842.00</b> | <b>8</b>        | <b>3.00</b> | <b>105,144.40</b> |
| <b>OH81 - Jena Housing Authority</b>      |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                       | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                         | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                             | 0          | 0.00        | 0.00             | 4            | 0.00        | 0.00             | 4               | 0.00        | 0.00              |
| All Other Employees                       | 1          | 1.00        | 33,945.60        | 2            | 1.00        | 41,600.00        | 3               | 2.00        | 75,545.60         |
| <b>Agency Total</b>                       | <b>1</b>   | <b>1.00</b> | <b>33,945.60</b> | <b>6</b>     | <b>1.00</b> | <b>41,600.00</b> | <b>7</b>        | <b>2.00</b> | <b>75,545.60</b>  |
| <b>OH82 - Oberlin Housing Authority</b>   |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                       | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                         | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                             | 0          | 0.00        | 0.00             | 3            | 0.00        | 0.00             | 3               | 0.00        | 0.00              |
| All Other Employees                       | 1          | 0.50        | 15,995.20        | 4            | 0.40        | 37,497.84        | 5               | 0.90        | 53,493.04         |
| <b>Agency Total</b>                       | <b>1</b>   | <b>0.50</b> | <b>15,995.20</b> | <b>7</b>     | <b>0.40</b> | <b>37,497.84</b> | <b>8</b>        | <b>0.90</b> | <b>53,493.04</b>  |
| <b>OH83 - Elton Housing Authority</b>     |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                       | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                         | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                             | 0          | 0.00        | 0.00             | 2            | 0.00        | 0.00             | 2               | 0.00        | 0.00              |
| All Other Employees                       | 1          | 0.50        | 14,778.40        | 4            | 0.78        | 26,239.20        | 5               | 1.28        | 41,017.60         |
| <b>Agency Total</b>                       | <b>1</b>   | <b>0.50</b> | <b>14,778.40</b> | <b>6</b>     | <b>0.78</b> | <b>26,239.20</b> | <b>7</b>        | <b>1.28</b> | <b>41,017.60</b>  |
| <b>OH84 - Homer Housing Authority</b>     |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                       | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                         | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                             | 0          | 0.00        | 0.00             | 3            | 0.00        | 0.00             | 3               | 0.00        | 0.00              |
| All Other Employees                       | 3          | 2.00        | 73,082.36        | 4            | 2.00        | 80,381.60        | 7               | 4.00        | 153,463.96        |
| <b>Agency Total</b>                       | <b>3</b>   | <b>2.00</b> | <b>73,082.36</b> | <b>7</b>     | <b>2.00</b> | <b>80,381.60</b> | <b>10</b>       | <b>4.00</b> | <b>153,463.96</b> |

**State of Louisiana**  
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*Units of Local Govt Agencies*

|  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>OH85 - Grant Parish Housing Authority</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                          | 0                 | 0.00         | 0.00                   | 2                   | 2.00         | 63,400.00              | 2                      | 2.00         | 63,400.00              |
| <b>Agency Total</b>                          | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>2</b>            | <b>2.00</b>  | <b>63,400.00</b>       | <b>2</b>               | <b>2.00</b>  | <b>63,400.00</b>       |
| <b>OH86 - Haynesville Housing Authority</b>  |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 2                   | 0.00         | 0.00                   | 2                      | 0.00         | 0.00                   |
| All Other Employees                          | 1                 | 1.00         | 36,316.80              | 4                   | 2.00         | 87,034.72              | 5                      | 3.00         | 123,351.52             |
| <b>Agency Total</b>                          | <b>1</b>          | <b>1.00</b>  | <b>36,316.80</b>       | <b>6</b>            | <b>2.00</b>  | <b>87,034.72</b>       | <b>7</b>               | <b>3.00</b>  | <b>123,351.52</b>      |
| <b>OH87 - Basile Housing Authority</b>       |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 2                   | 0.00         | 0.00                   | 2                      | 0.00         | 0.00                   |
| All Other Employees                          | 0                 | 0.00         | 0.00                   | 2                   | 2.00         | 46,068.80              | 2                      | 2.00         | 46,068.80              |
| <b>Agency Total</b>                          | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>4</b>            | <b>2.00</b>  | <b>46,068.80</b>       | <b>4</b>               | <b>2.00</b>  | <b>46,068.80</b>       |
| <b>OH89 - Hammond Housing Authority</b>      |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 3                   | 0.00         | 0.00                   | 3                      | 0.00         | 0.00                   |
| All Other Employees                          | 2                 | 1.00         | 55,598.40              | 3                   | 1.00         | 68,922.62              | 5                      | 2.00         | 124,521.02             |
| <b>Agency Total</b>                          | <b>2</b>          | <b>1.00</b>  | <b>55,598.40</b>       | <b>6</b>            | <b>1.00</b>  | <b>68,922.62</b>       | <b>8</b>               | <b>2.00</b>  | <b>124,521.02</b>      |
| <b>OH90 - New Roads Housing Authority</b>    |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                          | 1                 | 1.00         | 31,200.00              | 2                   | 2.00         | 101,200.06             | 3                      | 3.00         | 132,400.06             |
| <b>Agency Total</b>                          | <b>1</b>          | <b>1.00</b>  | <b>31,200.00</b>       | <b>2</b>            | <b>2.00</b>  | <b>101,200.06</b>      | <b>3</b>               | <b>3.00</b>  | <b>132,400.06</b>      |

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*Units of Local Govt Agencies*

|   | <u>CLASSIFIED</u> |             |                   | <u>UNCLASSIFIED</u> |             |                  | <u>TOTAL EMPLOYEES</u> |             |                   |
|---|-------------------|-------------|-------------------|---------------------|-------------|------------------|------------------------|-------------|-------------------|
|   | # EMP             | # FTE       | ANNUAL PAY RATE   | # EMP               | # FTE       | ANNUAL PAY RATE  | # EMP                  | # FTE       | ANNUAL PAY RATE   |
| <b>OH91 - Winnsboro Housing Authority</b> |                   |             |                   |                     |             |                  |                        |             |                   |
| Education Employees                       | 0                 | 0.00        | 0.00              | 0                   | 0.00        | 0.00             | 0                      | 0.00        | 0.00              |
| Student Employees                         | 0                 | 0.00        | 0.00              | 0                   | 0.00        | 0.00             | 0                      | 0.00        | 0.00              |
| Board Members                             | 0                 | 0.00        | 0.00              | 3                   | 0.00        | 0.00             | 3                      | 0.00        | 0.00              |
| All Other Employees                       | 5                 | 5.00        | 180,897.60        | 1                   | 1.00        | 61,530.04        | 6                      | 6.00        | 242,427.64        |
| <b>Agency Total</b>                       | <b>5</b>          | <b>5.00</b> | <b>180,897.60</b> | <b>4</b>            | <b>1.00</b> | <b>61,530.04</b> | <b>9</b>               | <b>6.00</b> | <b>242,427.64</b> |

**Units of Local Govt Totals**

|  |            |               |                      |            |               |                     |              |               |                      |
|--|------------|---------------|----------------------|------------|---------------|---------------------|--------------|---------------|----------------------|
| Education Employees                              | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 |
| Student Employees                                | 0          | 0.00          | 0.00                 | 10         | 7.50          | 169,000.00          | 10           | 7.50          | 169,000.00           |
| Board Members                                    | 0          | 0.00          | 0.00                 | 267        | 0.00          | 1,740.00            | 267          | 0.00          | 1,740.00             |
| All Other Employees                              | 634        | 576.37        | 21,804,018.60        | 261        | 144.77        | 8,551,197.06        | 895          | 721.14        | 30,355,215.66        |
| <b>Units of Local Govt Personnel Area Totals</b> | <b>634</b> | <b>576.37</b> | <b>21,804,018.60</b> | <b>538</b> | <b>152.27</b> | <b>8,721,937.06</b> | <b>1,172</b> | <b>728.64</b> | <b>30,525,955.66</b> |

**HOUSING AUTHORITIES TOTALS**

|                          |            |               |                      |            |               |                     |              |               |                      |
|--------------------------|------------|---------------|----------------------|------------|---------------|---------------------|--------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 10         | 7.50          | 169,000.00          | 10           | 7.50          | 169,000.00           |
| Board Members            | 0          | 0.00          | 0.00                 | 267        | 0.00          | 1,740.00            | 267          | 0.00          | 1,740.00             |
| All Other Employees      | 634        | 576.37        | 21,804,018.60        | 261        | 144.77        | 8,551,197.06        | 895          | 721.14        | 30,355,215.66        |
| <b>DEPARTMENT TOTALS</b> | <b>634</b> | <b>576.37</b> | <b>21,804,018.60</b> | <b>538</b> | <b>152.27</b> | <b>8,721,937.06</b> | <b>1,172</b> | <b>728.64</b> | <b>30,525,955.66</b> |



**State of Louisiana**  
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**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>0A76 - Capital Area Ground Water Dist</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 13           | 0.00        | 0.00              | 13              | 0.00         | 0.00                |
| All Other Employees                          | 0          | 0.00         | 0.00                | 5            | 2.00        | 75,327.20         | 5               | 2.00         | 75,327.20           |
| <b>Agency Total</b>                          | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>18</b>    | <b>2.00</b> | <b>75,327.20</b>  | <b>18</b>       | <b>2.00</b>  | <b>75,327.20</b>    |
| <b>0L02 - Caddo Levee District</b>           |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 7            | 0.00        | 787.50            | 7               | 0.00         | 787.50              |
| All Other Employees                          | 13         | 13.00        | 476,091.20          | 2            | 2.00        | 174,576.00        | 15              | 15.00        | 650,667.20          |
| <b>Agency Total</b>                          | <b>13</b>  | <b>13.00</b> | <b>476,091.20</b>   | <b>9</b>     | <b>2.00</b> | <b>175,363.50</b> | <b>22</b>       | <b>15.00</b> | <b>651,454.70</b>   |
| <b>0L03 - Lafourche Basin Levee District</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 11           | 0.00        | 2,050.00          | 11              | 0.00         | 2,050.00            |
| All Other Employees                          | 32         | 32.00        | 1,149,512.00        | 2            | 2.00        | 213,387.20        | 34              | 34.00        | 1,362,899.20        |
| <b>Agency Total</b>                          | <b>32</b>  | <b>32.00</b> | <b>1,149,512.00</b> | <b>13</b>    | <b>2.00</b> | <b>215,437.20</b> | <b>45</b>       | <b>34.00</b> | <b>1,364,949.20</b> |
| <b>0L04 - Nineteenth La Levee District</b>   |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 2            | 0.00        | 150.00            | 2               | 0.00         | 150.00              |
| All Other Employees                          | 0          | 0.00         | 0.00                | 3            | 0.50        | 15,331.00         | 3               | 0.50         | 15,331.00           |
| <b>Agency Total</b>                          | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>5</b>     | <b>0.50</b> | <b>15,481.00</b>  | <b>5</b>        | <b>0.50</b>  | <b>15,481.00</b>    |
| <b>0L05 - Tensas Basin Levee District</b>    |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 11           | 0.00        | 2,050.00          | 11              | 0.00         | 2,050.00            |
| All Other Employees                          | 39         | 35.00        | 1,401,982.40        | 2            | 2.00        | 262,267.20        | 41              | 37.00        | 1,664,249.60        |
| <b>Agency Total</b>                          | <b>39</b>  | <b>35.00</b> | <b>1,401,982.40</b> | <b>13</b>    | <b>2.00</b> | <b>264,317.20</b> | <b>52</b>       | <b>37.00</b> | <b>1,666,299.60</b> |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

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#### **PORTS, LEVEE BOARDS**

##### *Units of Local Govt Agencies*

|  | <b>CLASSIFIED</b> |               |                        | <b>UNCLASSIFIED</b> |              |                        | <b>TOTAL EMPLOYEES</b> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|  | <b># EMP</b>      | <b># FTE</b>  | <b>ANNUAL PAY RATE</b> | <b># EMP</b>        | <b># FTE</b> | <b>ANNUAL PAY RATE</b> | <b># EMP</b>           | <b># FTE</b>  | <b>ANNUAL PAY RATE</b> |
| <b>0L06 - Fifth La Levee District</b>          |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                            | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                  | 0                 | 0.00          | 0.00                   | 8                   | 0.00         | 12,547.54              | 8                      | 0.00          | 12,547.54              |
| All Other Employees                            | 13                | 13.00         | 423,238.40             | 2                   | 2.00         | 160,950.40             | 15                     | 15.00         | 584,188.80             |
| <b>Agency Total</b>                            | <b>13</b>         | <b>13.00</b>  | <b>423,238.40</b>      | <b>10</b>           | <b>2.00</b>  | <b>173,497.94</b>      | <b>23</b>              | <b>15.00</b>  | <b>596,736.34</b>      |
| <b>0L08 - Lake Borgne Basin Levee District</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                            | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                  | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                            | 16                | 16.00         | 670,113.60             | 1                   | 1.00         | 76,377.60              | 17                     | 17.00         | 746,491.20             |
| <b>Agency Total</b>                            | <b>16</b>         | <b>16.00</b>  | <b>670,113.60</b>      | <b>1</b>            | <b>1.00</b>  | <b>76,377.60</b>       | <b>17</b>              | <b>17.00</b>  | <b>746,491.20</b>      |
| <b>0L09 - Atchafalaya Basin Levee District</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                            | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                  | 0                 | 0.00          | 0.00                   | 12                  | 0.00         | 1,296.00               | 12                     | 0.00          | 1,296.00               |
| All Other Employees                            | 45                | 45.00         | 1,861,163.20           | 2                   | 2.00         | 278,720.00             | 47                     | 47.00         | 2,139,883.20           |
| <b>Agency Total</b>                            | <b>45</b>         | <b>45.00</b>  | <b>1,861,163.20</b>    | <b>14</b>           | <b>2.00</b>  | <b>280,016.00</b>      | <b>59</b>              | <b>47.00</b>  | <b>2,141,179.20</b>    |
| <b>0L10 - Orleans Levee District</b>           |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                            | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                  | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                            | 125               | 125.00        | 5,233,259.20           | 2                   | 2.00         | 196,872.00             | 127                    | 127.00        | 5,430,131.20           |
| <b>Agency Total</b>                            | <b>125</b>        | <b>125.00</b> | <b>5,233,259.20</b>    | <b>2</b>            | <b>2.00</b>  | <b>196,872.00</b>      | <b>127</b>             | <b>127.00</b> | <b>5,430,131.20</b>    |
| <b>0L13 - Pontchartrain Levee District</b>     |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                            | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                  | 0                 | 0.00          | 0.00                   | 9                   | 0.00         | 1,864.00               | 9                      | 0.00          | 1,864.00               |
| All Other Employees                            | 43                | 42.40         | 1,897,742.08           | 2                   | 1.00         | 130,629.60             | 45                     | 43.40         | 2,028,371.68           |
| <b>Agency Total</b>                            | <b>43</b>         | <b>42.40</b>  | <b>1,897,742.08</b>    | <b>11</b>           | <b>1.00</b>  | <b>132,493.60</b>      | <b>54</b>              | <b>43.40</b>  | <b>2,030,235.68</b>    |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0L14 - Red River/Atchaf/Bayou Boeuf</b>      |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                   | 0                 | 0.00         | 0.00                   | 4                   | 0.09         | 1,172.00               | 4                      | 0.09         | 1,172.00               |
| All Other Employees                             | 22                | 22.00        | 860,038.40             | 2                   | 1.75         | 112,538.40             | 24                     | 23.75        | 972,576.80             |
| <b>Agency Total</b>                             | <b>22</b>         | <b>22.00</b> | <b>860,038.40</b>      | <b>6</b>            | <b>1.84</b>  | <b>113,710.40</b>      | <b>28</b>              | <b>23.84</b> | <b>973,748.80</b>      |
| <b>0L21 - East Jefferson Levee District</b>     |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                   | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                             | 48                | 48.00        | 1,998,068.80           | 2                   | 2.00         | 156,582.40             | 50                     | 50.00        | 2,154,651.20           |
| <b>Agency Total</b>                             | <b>48</b>         | <b>48.00</b> | <b>1,998,068.80</b>    | <b>2</b>            | <b>2.00</b>  | <b>156,582.40</b>      | <b>50</b>              | <b>50.00</b> | <b>2,154,651.20</b>    |
| <b>0L26 - Natchitoches Levee &amp; Drainage</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                   | 0                 | 0.00         | 0.00                   | 9                   | 0.00         | 600.00                 | 9                      | 0.00         | 600.00                 |
| All Other Employees                             | 5                 | 5.00         | 189,862.40             | 0                   | 0.00         | 0.00                   | 5                      | 5.00         | 189,862.40             |
| <b>Agency Total</b>                             | <b>5</b>          | <b>5.00</b>  | <b>189,862.40</b>      | <b>9</b>            | <b>0.00</b>  | <b>600.00</b>          | <b>14</b>              | <b>5.00</b>  | <b>190,462.40</b>      |
| <b>0L30 - SE LA Flood Protect Auth-East</b>     |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                   | 0                 | 0.00         | 0.00                   | 8                   | 0.00         | 0.00                   | 8                      | 0.00         | 0.00                   |
| All Other Employees                             | 12                | 12.00        | 717,641.60             | 11                  | 10.00        | 1,282,569.60           | 23                     | 22.00        | 2,000,211.20           |
| <b>Agency Total</b>                             | <b>12</b>         | <b>12.00</b> | <b>717,641.60</b>      | <b>19</b>           | <b>10.00</b> | <b>1,282,569.60</b>    | <b>31</b>              | <b>22.00</b> | <b>2,000,211.20</b>    |
| <b>0L31 - SE LA Flood Protect Auth-West</b>     |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                   | 0                 | 0.00         | 0.00                   | 6                   | 0.00         | 1,013.00               | 6                      | 0.00         | 1,013.00               |
| All Other Employees                             | 46                | 46.00        | 1,958,673.60           | 5                   | 5.00         | 483,974.40             | 51                     | 51.00        | 2,442,648.00           |
| <b>Agency Total</b>                             | <b>46</b>         | <b>46.00</b> | <b>1,958,673.60</b>    | <b>11</b>           | <b>5.00</b>  | <b>484,987.40</b>      | <b>57</b>              | <b>51.00</b> | <b>2,443,661.00</b>    |

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**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                     | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|---------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE     | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>0L34 - Orleans-Real Est Rec Non-Flood</b>       |            |              |                     |              |             |                     |                 |              |                     |
| Education Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                                  | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| Board Members                                      | 0          | 0.00         | 0.00                | 11           | 0.00        | 0.00                | 11              | 0.00         | 0.00                |
| All Other Employees                                | 25         | 25.00        | 1,120,308.80        | 4            | 2.00        | 229,132.80          | 29              | 27.00        | 1,349,441.60        |
| <b>Agency Total</b>                                | <b>25</b>  | <b>25.00</b> | <b>1,120,308.80</b> | <b>15</b>    | <b>2.00</b> | <b>229,132.80</b>   | <b>40</b>       | <b>27.00</b> | <b>1,349,441.60</b> |
| <b>0P01 - Abbeville Harbor &amp; Term District</b> |            |              |                     |              |             |                     |                 |              |                     |
| Education Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                                  | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| Board Members                                      | 0          | 0.00         | 0.00                | 5            | 0.00        | 0.00                | 5               | 0.00         | 0.00                |
| All Other Employees                                | 0          | 0.00         | 0.00                | 3            | 2.00        | 178,362.13          | 3               | 2.00         | 178,362.13          |
| <b>Agency Total</b>                                | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>8</b>     | <b>2.00</b> | <b>178,362.13</b>   | <b>8</b>        | <b>2.00</b>  | <b>178,362.13</b>   |
| <b>0P03 - Greater BR Port Commission</b>           |            |              |                     |              |             |                     |                 |              |                     |
| Education Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                                  | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| Board Members                                      | 0          | 0.00         | 0.00                | 15           | 0.00        | 1,125.00            | 15              | 0.00         | 1,125.00            |
| All Other Employees                                | 18         | 18.00        | 789,859.20          | 6            | 6.00        | 1,019,512.00        | 24              | 24.00        | 1,809,371.20        |
| <b>Agency Total</b>                                | <b>18</b>  | <b>18.00</b> | <b>789,859.20</b>   | <b>21</b>    | <b>6.00</b> | <b>1,020,637.00</b> | <b>39</b>       | <b>24.00</b> | <b>1,810,496.20</b> |
| <b>0P04 - Caddo-Bossier Port Commission</b>        |            |              |                     |              |             |                     |                 |              |                     |
| Education Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                                  | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| Board Members                                      | 0          | 0.00         | 0.00                | 7            | 0.00        | 0.00                | 7               | 0.00         | 0.00                |
| All Other Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| <b>Agency Total</b>                                | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>7</b>     | <b>0.00</b> | <b>0.00</b>         | <b>7</b>        | <b>0.00</b>  | <b>0.00</b>         |
| <b>0P14 - Madison Parish Port Commission</b>       |            |              |                     |              |             |                     |                 |              |                     |
| Education Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                                  | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| Board Members                                      | 0          | 0.00         | 0.00                | 5            | 0.00        | 0.00                | 5               | 0.00         | 0.00                |
| All Other Employees                                | 0          | 0.00         | 0.00                | 4            | 2.00        | 130,228.80          | 4               | 2.00         | 130,228.80          |
| <b>Agency Total</b>                                | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>9</b>     | <b>2.00</b> | <b>130,228.80</b>   | <b>9</b>        | <b>2.00</b>  | <b>130,228.80</b>   |

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**PORTS, LEVEE BOARDS**

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|   | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>OP16 - Iberia Port Commission</b>                  |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                     | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                                   | 0          | 0.00          | 0.00                 | 2            | 2.00         | 54,000.18           | 2               | 2.00          | 54,000.18            |
| <b>Agency Total</b>                                   | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>2</b>     | <b>2.00</b>  | <b>54,000.18</b>    | <b>2</b>        | <b>2.00</b>   | <b>54,000.18</b>     |
| <b>OP17 - Port of New Orleans Port Commission</b>     |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                     | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members   | 0          | 0.00          | 0.00                 | 7            | 0.00         | 0.00                | 7               | 0.00          | 0.00                 |
| All Other Employees                                   | 250        | 248.83        | 13,235,680.12        | 21           | 18.40        | 2,647,525.40        | 271             | 267.23        | 15,883,205.52        |
| <b>Agency Total</b>                                   | <b>250</b> | <b>248.83</b> | <b>13,235,680.12</b> | <b>28</b>    | <b>18.40</b> | <b>2,647,525.40</b> | <b>278</b>      | <b>267.23</b> | <b>15,883,205.52</b> |
| <b>OP21 - South Louisiana Port Commission</b>         |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                     | 0          | 0.00          | 0.00                 | 2            | 2.00         | 49,920.00           | 2               | 2.00          | 49,920.00            |
| Board Members   | 0          | 0.00          | 0.00                 | 9            | 0.00         | 1,622.25            | 9               | 0.00          | 1,622.25             |
| All Other Employees                                   | 56         | 54.60         | 2,602,146.56         | 8            | 7.00         | 830,881.74          | 64              | 61.60         | 3,433,028.30         |
| <b>Agency Total</b>                                   | <b>56</b>  | <b>54.60</b>  | <b>2,602,146.56</b>  | <b>19</b>    | <b>9.00</b>  | <b>882,423.99</b>   | <b>75</b>       | <b>63.60</b>  | <b>3,484,570.55</b>  |
| <b>OP26 - Lake Charles Harbor &amp; Term District</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                     | 0          | 0.00          | 0.00                 | 1            | 1.00         | 11,180.00           | 1               | 1.00          | 11,180.00            |
| Board Members   | 0          | 0.00          | 0.00                 | 7            | 0.00         | 0.00                | 7               | 0.00          | 0.00                 |
| All Other Employees                                   | 99         | 98.00         | 4,113,574.40         | 16           | 15.00        | 2,425,113.60        | 115             | 113.00        | 6,538,688.00         |
| <b>Agency Total</b>                                   | <b>99</b>  | <b>98.00</b>  | <b>4,113,574.40</b>  | <b>24</b>    | <b>16.00</b> | <b>2,436,293.60</b> | <b>123</b>      | <b>114.00</b> | <b>6,549,868.00</b>  |
| <b>OP33 - South Tangipahoa Port Commission</b>        |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                     | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members   | 0          | 0.00          | 0.00                 | 5            | 0.00         | 0.00                | 5               | 0.00          | 0.00                 |
| All Other Employees                                   | 0          | 0.00          | 0.00                 | 3            | 2.00         | 119,880.30          | 3               | 2.00          | 119,880.30           |
| <b>Agency Total</b>                                   | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>8</b>     | <b>2.00</b>  | <b>119,880.30</b>   | <b>8</b>        | <b>2.00</b>   | <b>119,880.30</b>    |

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|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>OP38 - Natchitoches Parish Port Commission</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                                 | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                     | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                               | 0                 | 0.00          | 0.00                   | 1                   | 1.00         | 42,000.14              | 1                      | 1.00          | 42,000.14              |
| <b>Agency Total</b>                               | <b>0</b>          | <b>0.00</b>   | <b>0.00</b>            | <b>1</b>            | <b>1.00</b>  | <b>42,000.14</b>       | <b>1</b>               | <b>1.00</b>   | <b>42,000.14</b>       |
| <b>OP42 - Grtr Krotz Springs Port Commission</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                                 | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                     | 0                 | 0.00          | 0.00                   | 11                  | 0.00         | 750.00                 | 11                     | 0.00          | 750.00                 |
| All Other Employees                               | 0                 | 0.00          | 0.00                   | 2                   | 1.80         | 109,457.92             | 2                      | 1.80          | 109,457.92             |
| <b>Agency Total</b>                               | <b>0</b>          | <b>0.00</b>   | <b>0.00</b>            | <b>13</b>           | <b>1.80</b>  | <b>110,207.92</b>      | <b>13</b>              | <b>1.80</b>   | <b>110,207.92</b>      |
| <b>Units of Local Govt Totals</b>                 |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                                 | 0                 | 0.00          | 0.00                   | 3                   | 3.00         | 61,100.00              | 3                      | 3.00          | 61,100.00              |
| Board Members                                     | 0                 | 0.00          | 0.00                   | 182                 | 0.09         | 27,027.29              | 182                    | 0.09          | 27,027.29              |
| All Other Employees                               | 907               | 898.83        | 40,698,955.96          | 113                 | 94.45        | 11,406,198.01          | 1,020                  | 993.28        | 52,105,153.97          |
| <b>Units of Local Govt Personnel Area Totals</b>  | <b>907</b>        | <b>898.83</b> | <b>40,698,955.96</b>   | <b>298</b>          | <b>97.54</b> | <b>11,494,325.30</b>   | <b>1,205</b>           | <b>996.37</b> | <b>52,193,281.26</b>   |
| <b>PORTS, LEVEE BOARDS TOTALS</b>                 |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                                 | 0                 | 0.00          | 0.00                   | 3                   | 3.00         | 61,100.00              | 3                      | 3.00          | 61,100.00              |
| Board Members                                     | 0                 | 0.00          | 0.00                   | 182                 | 0.09         | 27,027.29              | 182                    | 0.09          | 27,027.29              |
| All Other Employees                               | 907               | 898.83        | 40,698,955.96          | 113                 | 94.45        | 11,406,198.01          | 1,020                  | 993.28        | 52,105,153.97          |
| <b>DEPARTMENT TOTALS</b>                          | <b>907</b>        | <b>898.83</b> | <b>40,698,955.96</b>   | <b>298</b>          | <b>97.54</b> | <b>11,494,325.30</b>   | <b>1,205</b>           | <b>996.37</b> | <b>52,193,281.26</b>   |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**INDEPENDENT**

*Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0A02 - Int Deep Water Gulf Trans Auth</b>  |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 13                  | 0.00         | 0.00                   | 13                     | 0.00         | 0.00                   |
| All Other Employees                           | 0                 | 0.00         | 0.00                   | 1                   | 1.00         | 41,600.00              | 1                      | 1.00         | 41,600.00              |
| <b>Agency Total</b>                           | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>14</b>           | <b>1.00</b>  | <b>41,600.00</b>       | <b>14</b>              | <b>1.00</b>  | <b>41,600.00</b>       |
| <b>0C01 - Local Govt Environ Dev Auth</b>     |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                           | 0                 | 0.00         | 0.00                   | 2                   | 2.00         | 120,049.90             | 2                      | 2.00         | 120,049.90             |
| <b>Agency Total</b>                           | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>2</b>            | <b>2.00</b>  | <b>120,049.90</b>      | <b>2</b>               | <b>2.00</b>  | <b>120,049.90</b>      |
| <b>Non-Appropriated Totals</b>                |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 13                  | 0.00         | 0.00                   | 13                     | 0.00         | 0.00                   |
| All Other Employees                           | 0                 | 0.00         | 0.00                   | 3                   | 3.00         | 161,649.90             | 3                      | 3.00         | 161,649.90             |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>16</b>           | <b>3.00</b>  | <b>161,649.90</b>      | <b>16</b>              | <b>3.00</b>  | <b>161,649.90</b>      |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

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**INDEPENDENT**

*Units of Local Govt Agencies*

|                                       | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|---------------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|                                       | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>OB81 - Pilotage Fee Commission</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                   | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                     | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                         | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                   | 0                 | 0.00         | 0.00                   | 2                   | 2.00         | 237,796.78             | 2                      | 2.00         | 237,796.78             |
| <b>Agency Total</b>                   | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>2</b>            | <b>2.00</b>  | <b>237,796.78</b>      | <b>2</b>               | <b>2.00</b>  | <b>237,796.78</b>      |

**Units of Local Govt Totals**

|  |          |             |             |          |             |                   |          |             |                   |
|--|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees                              | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              |
| Student Employees                                | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              |
| Board Members                                    | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              |
| All Other Employees                              | 0        | 0.00        | 0.00        | 2        | 2.00        | 237,796.78        | 2        | 2.00        | 237,796.78        |
| <b>Units of Local Govt Personnel Area Totals</b> | <b>0</b> | <b>0.00</b> | <b>0.00</b> | <b>2</b> | <b>2.00</b> | <b>237,796.78</b> | <b>2</b> | <b>2.00</b> | <b>237,796.78</b> |

**INDEPENDENT TOTALS**

|                          |          |             |             |           |             |                   |           |             |                   |
|--------------------------|----------|-------------|-------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees      | 0        | 0.00        | 0.00        | 0         | 0.00        | 0.00              | 0         | 0.00        | 0.00              |
| Student Employees        | 0        | 0.00        | 0.00        | 0         | 0.00        | 0.00              | 0         | 0.00        | 0.00              |
| Board Members            | 0        | 0.00        | 0.00        | 13        | 0.00        | 0.00              | 13        | 0.00        | 0.00              |
| All Other Employees      | 0        | 0.00        | 0.00        | 5         | 5.00        | 399,446.68        | 5         | 5.00        | 399,446.68        |
| <b>DEPARTMENT TOTALS</b> | <b>0</b> | <b>0.00</b> | <b>0.00</b> | <b>18</b> | <b>5.00</b> | <b>399,446.68</b> | <b>18</b> | <b>5.00</b> | <b>399,446.68</b> |



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**LEGISLATIVE**

*Units of Local Govt Agencies*

|                                | <b>CLASSIFIED</b> |              |                        | <b>UNCLASSIFIED</b> |              |                        | <b>TOTAL EMPLOYEES</b> |              |                        |
|--------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|                                | <b># EMP</b>      | <b># FTE</b> | <b>ANNUAL PAY RATE</b> | <b># EMP</b>        | <b># FTE</b> | <b>ANNUAL PAY RATE</b> | <b># EMP</b>           | <b># FTE</b> | <b>ANNUAL PAY RATE</b> |
| <b>0962 - La Law Institute</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees              | 0                 | 0.00         | 0.00                   | 1                   | 0.50         | 9,360.00               | 1                      | 0.50         | 9,360.00               |
| Board Members                  | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees            | 0                 | 0.00         | 0.00                   | 7                   | 2.00         | 431,969.90             | 7                      | 2.00         | 431,969.90             |
| <b>Agency Total</b>            | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>8</b>            | <b>2.50</b>  | <b>441,329.90</b>      | <b>8</b>               | <b>2.50</b>  | <b>441,329.90</b>      |

**Units of Local Govt Totals**

|  |          |             |             |          |             |                   |          |             |                   |
|--|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees                              | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              |
| Student Employees                                | 0        | 0.00        | 0.00        | 1        | 0.50        | 9,360.00          | 1        | 0.50        | 9,360.00          |
| Board Members                                    | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              |
| All Other Employees                              | 0        | 0.00        | 0.00        | 7        | 2.00        | 431,969.90        | 7        | 2.00        | 431,969.90        |
| <b>Units of Local Govt Personnel Area Totals</b> | <b>0</b> | <b>0.00</b> | <b>0.00</b> | <b>8</b> | <b>2.50</b> | <b>441,329.90</b> | <b>8</b> | <b>2.50</b> | <b>441,329.90</b> |

**LEGISLATIVE TOTALS**

|                          |          |             |             |          |             |                   |          |             |                   |
|--------------------------|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees      | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              |
| Student Employees        | 0        | 0.00        | 0.00        | 1        | 0.50        | 9,360.00          | 1        | 0.50        | 9,360.00          |
| Board Members            | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              |
| All Other Employees      | 0        | 0.00        | 0.00        | 7        | 2.00        | 431,969.90        | 7        | 2.00        | 431,969.90        |
| <b>DEPARTMENT TOTALS</b> | <b>0</b> | <b>0.00</b> | <b>0.00</b> | <b>8</b> | <b>2.50</b> | <b>441,329.90</b> | <b>8</b> | <b>2.50</b> | <b>441,329.90</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**EXECUTIVE BRANCH ONLY**

*Appropriated & Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |                  |                         | <u>UNCLASSIFIED</u> |                  |                         | <u>TOTAL EMPLOYEES</u> |                  |                         |
|---|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
|   | <u># EMP</u>      | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  | <u># EMP</u>        | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  | <u># EMP</u>           | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  |
| <b>EXECUTIVE BRANCH AGENCIES TOTALS</b> |                   |                  |                         |                     |                  |                         |                        |                  |                         |
| Education Employees                     | 5,321             | 5,180.00         | 176,587,916.82          | 23,049              | 19,826.92        | 1,224,504,441.03        | 28,370                 | 25,006.92        | 1,401,092,357.85        |
| Student Employees                       | 0                 | 0.00             | 0.00                    | 757                 | 410.10           | 8,359,548.90            | 757                    | 410.10           | 8,359,548.90            |
| Board Members                           | 0                 | 0.00             | 0.00                    | 581                 | 29.00            | 1,456,908.34            | 581                    | 29.00            | 1,456,908.34            |
| All Other Employees                     | 32,856            | 31,366.04        | 1,615,956,942.10        | 4,210               | 3,445.17         | 238,432,496.38          | 37,066                 | 34,811.21        | 1,854,389,438.48        |
| <b>STATEWIDE TOTALS</b>                 | <b>38,177</b>     | <b>36,546.04</b> | <b>1,792,544,858.92</b> | <b>28,597</b>       | <b>23,711.19</b> | <b>1,472,753,394.65</b> | <b>66,774</b>          | <b>60,257.23</b> | <b>3,265,298,253.57</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

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**STATEWIDE**

*Appropriated Agencies*

|  | CLASSIFIED    |                  |                         | UNCLASSIFIED  |                  |                         | TOTAL EMPLOYEES |                  |                         |
|--|---------------|------------------|-------------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
|  | # EMP         | # FTE            | ANNUAL PAY RATE         | # EMP         | # FTE            | ANNUAL PAY RATE         | # EMP           | # FTE            | ANNUAL PAY RATE         |
| <b>APPROPRIATED AGENCIES TOTALS</b>                          |               |                  |                         |               |                  |                         |                 |                  |                         |
| Education Employees  | 5,321         | 5,180.00         | 176,587,916.82          | 23,049        | 19,826.92        | 1,224,504,441.03        | 28,370          | 25,006.92        | 1,401,092,357.85        |
| Student Employees  | 0             | 0.00             | 0.00                    | 727           | 389.60           | 7,973,386.50            | 727             | 389.60           | 7,973,386.50            |
| Board Members  | 0             | 0.00             | 0.00                    | 200           | 28.00            | 1,376,816.52            | 200             | 28.00            | 1,376,816.52            |
| All Other Employees  | 32,297        | 30,845.54        | 1,589,057,273.46        | 3,691         | 3,233.98         | 222,880,800.35          | 35,988          | 34,079.52        | 1,811,938,073.81        |
| <b>STATEWIDE TOTALS</b>                                      | <b>37,618</b> | <b>36,025.54</b> | <b>1,765,645,190.28</b> | <b>27,667</b> | <b>23,478.50</b> | <b>1,456,735,444.40</b> | <b>65,285</b>   | <b>59,504.04</b> | <b>3,222,380,634.68</b> |
| <b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b> | <b>37,618</b> | <b>36,025.54</b> | <b>1,765,645,190.28</b> | <b>26,740</b> | <b>23,060.90</b> | <b>1,447,385,241.38</b> | <b>64,358</b>   | <b>59,086.44</b> | <b>3,213,030,431.66</b> |
| Employees with In-State Resident                             | 33,915        |                  | 1,633,256,977.03        | 16,166        |                  | 819,131,167.46          | 50,081          |                  | 2,452,388,144.49        |
| Employees with Out-of State Resident                         | 1,069         |                  | 41,366,289.74           | 345           |                  | 12,990,264.57           | 1,414           |                  | 54,356,554.31           |
| Employees with Unknown Resident                              | 2,634         |                  | 91,021,923.51           | 11,156        |                  | 624,614,012.37          | 13,790          |                  | 715,635,935.88          |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

**STATEWIDE**

*Non-Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>NON-APPROPRIATED AGENCIES TOTALS</b>                      |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees  | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees  | 0                 | 0.00          | 0.00                   | 30                  | 20.50         | 386,162.40             | 30                     | 20.50         | 386,162.40             |
| Board Members  | 0                 | 0.00          | 0.00                   | 381                 | 1.00          | 80,091.82              | 381                    | 1.00          | 80,091.82              |
| All Other Employees  | 559               | 520.50        | 26,899,668.64          | 519                 | 211.19        | 15,551,696.03          | 1,078                  | 731.69        | 42,451,364.67          |
| <b>STATEWIDE TOTALS</b>                                      | <b>559</b>        | <b>520.50</b> | <b>26,899,668.64</b>   | <b>930</b>          | <b>232.69</b> | <b>16,017,950.25</b>   | <b>1,489</b>           | <b>753.19</b> | <b>42,917,618.89</b>   |
| <b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b> | <b>559</b>        | <b>520.50</b> | <b>26,899,668.64</b>   | <b>519</b>          | <b>211.19</b> | <b>15,551,696.03</b>   | <b>1,078</b>           | <b>731.69</b> | <b>42,451,364.67</b>   |
| Employees with In-State Resident                             | 548               |               | 26,366,793.44          | 912                 |               | 15,866,698.45          | 1,460                  |               | 42,233,491.89          |
| Employees with Out-of State Resident                         | 1                 |               | 45,011.20              | 4                   |               | 42,016.00              | 5                      |               | 87,027.20              |
| Employees with Unknown Resident                              | 10                |               | 487,864.00             | 14                  |               | 109,235.80             | 24                     |               | 597,099.80             |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**STATEWIDE**

*Units of Local Government*

|  | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|--|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>UNITS OF LOCAL GOVT AGENCIES TOTALS</b>                   |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees  | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees  | 0                 | 0.00            | 0.00                   | 14                  | 11.00         | 239,460.00             | 14                     | 11.00           | 239,460.00             |
| Board Members  | 0                 | 0.00            | 0.00                   | 454                 | 0.09          | 29,142.29              | 454                    | 0.09            | 29,142.29              |
| All Other Employees  | 1,541             | 1,475.20        | 62,502,974.56          | 391                 | 245.72        | 20,719,512.15          | 1,932                  | 1,720.92        | 83,222,486.71          |
| <b>STATEWIDE TOTALS</b>                                      | <b>1,541</b>      | <b>1,475.20</b> | <b>62,502,974.56</b>   | <b>859</b>          | <b>256.81</b> | <b>20,988,114.44</b>   | <b>2,400</b>           | <b>1,732.01</b> | <b>83,491,089.00</b>   |
| <b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b> | <b>1,541</b>      | <b>1,475.20</b> | <b>62,502,974.56</b>   | <b>391</b>          | <b>245.72</b> | <b>20,719,512.15</b>   | <b>1,932</b>           | <b>1,720.92</b> | <b>83,222,486.71</b>   |
| Employees with In-State Resident                             | 1,492             |                 | 60,330,466.56          | 823                 |               | 20,318,714.46          | 2,315                  |                 | 80,649,181.02          |
| Employees with Out-of State Resident                         | 25                |                 | 1,101,058.40           | 3                   |               | 133,328.00             | 28                     |                 | 1,234,386.40           |
| Employees with Unknown Resident                              | 24                |                 | 1,071,449.60           | 33                  |               | 536,071.98             | 57                     |                 | 1,607,521.58           |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/20/2018

| <b>STATEWIDE</b><br><i>All Agencies</i>                      | <b>CLASSIFIED</b> |                  |                         | <b>UNCLASSIFIED</b> |                  |                         | <b>TOTAL EMPLOYEES</b> |                  |                         |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
|  | <b># EMP</b>      | <b># FTE</b>     | <b>ANNUAL PAY RATE</b>  | <b># EMP</b>        | <b># FTE</b>     | <b>ANNUAL PAY RATE</b>  | <b># EMP</b>           | <b># FTE</b>     | <b>ANNUAL PAY RATE</b>  |
| <b>STATEWIDE AGENCIES TOTALS</b>                             |                   |                  |                         |                     |                  |                         |                        |                  |                         |
| Education Employees  | 5,321             | 5,180.00         | 176,587,916.82          | 23,049              | 19,826.92        | 1,224,504,441.03        | 28,370                 | 25,006.92        | 1,401,092,357.85        |
| Student Employees  | 0                 | 0.00             | 0.00                    | 771                 | 421.10           | 8,599,008.90            | 771                    | 421.10           | 8,599,008.90            |
| Board Members  | 0                 | 0.00             | 0.00                    | 1,035               | 29.09            | 1,486,050.63            | 1,035                  | 29.09            | 1,486,050.63            |
| All Other Employees  | 34,397            | 32,841.24        | 1,678,459,916.66        | 4,601               | 3,690.89         | 259,152,008.53          | 38,998                 | 36,532.13        | 1,937,611,925.19        |
| <b>STATEWIDE TOTALS</b>                                      | <b>39,718</b>     | <b>38,021.24</b> | <b>1,855,047,833.48</b> | <b>29,456</b>       | <b>23,968.00</b> | <b>1,493,741,509.09</b> | <b>69,174</b>          | <b>61,989.24</b> | <b>3,348,789,342.57</b> |
| <b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b> | <b>39,718</b>     | <b>38,021.24</b> | <b>1,855,047,833.48</b> | <b>27,650</b>       | <b>23,517.81</b> | <b>1,483,656,449.56</b> | <b>67,368</b>          | <b>61,539.05</b> | <b>3,338,704,283.04</b> |
| Employees with In-State Resident                             | 35,955            |                  | 1,719,954,237.03        | 17,901              |                  | 855,316,580.37          | 53,856                 |                  | 2,575,270,817.40        |
| Employees with Out-of State Resident                         | 1,095             |                  | 42,512,359.34           | 352                 |                  | 13,165,608.57           | 1,447                  |                  | 55,677,967.91           |
| Employees with Unknown Resident                              | 2,668             |                  | 92,581,237.11           | 11,203              |                  | 625,259,320.15          | 13,871                 |                  | 717,840,557.26          |