



STATE CIVIL SERVICE

Report on State Employment

Data as of 7/13/2018

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to State Civil Service - Management Information Services Division at 225-342-8274.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 7/13/2018

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,227	2,156.37	136,890,440.80	1,708	1,381.81	69,041,313.22	3,935	3,538.18	205,931,754.02
VETERANS AFFAIRS	822	746.00	26,382,427.76	13	5.00	500,093.28	835	751.00	26,882,521.04
ECONOMIC DEVELOPMENT	61	59.00	3,632,356.00	57	52.50	5,148,879.58	118	111.50	8,781,235.58
CRT	658	488.75	22,135,251.06	422	140.60	9,865,506.92	1,080	629.35	32,000,757.98
DOTD	4,205	4,193.50	203,026,725.46	127	82.50	3,973,098.36	4,332	4,276.00	206,999,823.82
DPSC - CORRECTIONS	4,887	4,710.00	214,155,354.25	85	73.30	7,675,167.04	4,972	4,783.30	221,830,521.29
DPSC - PUBLIC SAFETY	2,558	2,460.00	149,864,700.02	187	121.05	7,894,565.90	2,745	2,581.05	157,759,265.92
DYS-OFF OF JUV JUST	738	727.00	33,156,877.52	72	59.75	4,141,325.76	810	786.75	37,298,203.28
LDH	7,172	6,821.37	338,170,153.38	591	231.93	31,767,285.17	7,763	7,053.30	369,937,438.55
DCFS	3,531	3,439.00	152,068,611.44	81	66.50	4,796,233.52	3,612	3,505.50	156,864,844.96
DNR	273	269.00	16,427,767.20	29	15.00	1,123,015.96	302	284.00	17,550,783.16
REVENUE	713	660.00	36,190,063.26	31	18.65	1,889,618.38	744	678.65	38,079,681.64
DEQ	687	671.00	40,116,236.42	43	22.00	1,335,453.86	730	693.00	41,451,690.28
LWC	907	846.00	41,103,470.94	58	23.62	1,746,179.08	965	869.62	42,849,650.02
WILDLIFE & FISHERIES	809	788.00	45,296,351.52	63	38.24	1,708,523.13	872	826.24	47,004,874.65
CIVIL SERVICE AGENCIES	162	160.00	9,832,752.80	80	10.00	987,043.68	242	170.00	10,819,796.48
HIGHER EDUCATION	5,027	4,891.20	162,020,380.36	23,425	19,777.76	1,211,262,233.10	28,452	24,668.96	1,373,282,613.46
HEALTH CARE SERVICES	269	269.00	10,564,184.93	181	136.20	12,333,523.66	450	405.20	22,897,708.59
EDUCATION	448	418.00	25,286,087.16	198	173.58	12,019,636.94	646	591.58	37,305,724.10
EDUCATION - OTHER	343	327.50	12,076,713.82	459	381.25	22,464,380.96	802	708.75	34,541,094.78
PUBLIC SERVICE COMM	65	64.00	3,295,541.60	18	17.50	986,311.56	83	81.50	4,281,853.16
AGRICULTURE	543	524.00	25,821,751.80	51	46.50	4,123,773.68	594	570.50	29,945,525.48
JUSTICE	0	0.00	0.00	561	526.88	31,534,296.92	561	526.88	31,534,296.92
INSURANCE	195	189.00	10,772,225.36	29	26.50	3,250,203.84	224	215.50	14,022,429.20
LIEUTENANT GOVERNOR	3	3.00	155,188.80	16	14.10	902,962.32	19	17.10	1,058,151.12
SECRETARY OF STATE	537	352.00	18,939,767.60	184	174.60	9,939,614.10	721	526.60	28,879,381.70
TREASURY	45	41.00	2,824,714.88	27	13.00	1,399,468.98	72	54.00	4,224,183.86
RETIREMENT SYSTEMS	265	262.55	16,556,484.80	63	32.50	4,608,910.46	328	295.05	21,165,395.26
INDEPENDENT	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90
EXECUTIVE BRANCH (State Employees)	38,150	36,536.24	1,756,762,580.94	28,875	23,665.82	1,468,580,269.26	67,025	60,202.06	3,225,342,850.20
EXECUTIVE DEPARTMENT	0	0.00	0.00	13	2.50	92,725.40	13	2.50	92,725.40
HOUSING AUTHORITIES	635	577.37	21,543,727.40	538	152.27	8,707,513.82	1,173	729.64	30,251,241.22
PORTS, LEVEE BOARDS	909	899.83	40,533,905.88	298	98.54	11,585,366.90	1,207	998.37	52,119,272.78
INDEPENDENT	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
LEGISLATIVE	0	0.00	0.00	8	2.50	441,329.90	8	2.50	441,329.90
UNITS OF LOCAL GOVT	1,544	1,477.20	62,077,633.28	859	257.81	21,064,732.80	2,403	1,735.01	83,142,366.08
TOTAL WORKFORCE	39,694	38,013.44	1,818,840,214.22	29,734	23,923.63	1,489,645,002.06	69,428	61,937.07	3,308,485,216.28

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Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

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Section 4: Department by Agency / Summaries

State of Louisiana

STATE CIVIL SERVICE

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Data as of 7/13/2018

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	72,540.00	8	4.00	72,540.00
Board Members	0	0.00	0.00	6	0.00	390.00	6	0.00	390.00
All Other Employees	0	0.00	0.00	97	68.02	5,069,098.82	97	68.02	5,069,098.82
Agency Total	0	0.00	0.00	111	72.02	5,142,028.82	111	72.02	5,142,028.82
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
Agency Total	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.37	2,232,789.00	1	1.00	101,504.00	45	42.37	2,334,293.00
Agency Total	44	41.37	2,232,789.00	1	1.00	101,504.00	45	42.37	2,334,293.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	32	30.00	1,892,763.60	0	0.00	0.00	32	30.00	1,892,763.60
Agency Total	32	30.00	1,892,763.60	5	5.00	300,693.12	37	35.00	2,193,456.72
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.12	138,723.00	16	8.12	138,723.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	378.00	24,171,558.16	104	104.00	8,305,549.72	500	482.00	32,477,107.88
Agency Total	396	378.00	24,171,558.16	120	112.12	8,444,272.72	516	490.12	32,615,830.88

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	74,880.00	8	4.00	74,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	159.00	12,250,898.66	12	5.00	848,318.64	172	164.00	13,099,217.30
Agency Total	160	159.00	12,250,898.66	20	9.00	923,198.64	180	168.00	13,174,097.30
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	274	274.00	15,285,525.84	274	274.00	15,285,525.84
Agency Total	0	0.00	0.00	274	274.00	15,285,525.84	274	274.00	15,285,525.84
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,278.40	802	774.50	30,748,638.36	804	776.50	30,834,916.76
Agency Total	2	2.00	86,278.40	802	774.50	30,748,638.36	804	776.50	30,834,916.76
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
Agency Total	10	9.00	551,912.40	12	6.00	693,908.02	22	15.00	1,245,820.42
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	1.90	34,684.00	4	1.90	34,684.00
Board Members	0	0.00	0.00	12	0.00	900.00	12	0.00	900.00
All Other Employees	33	33.00	1,959,339.72	2	2.00	176,092.80	35	35.00	2,135,432.52
Agency Total	33	33.00	1,959,339.72	18	3.90	211,676.80	51	36.90	2,171,016.52

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	62	61.00	3,076,486.40	0	0.00	0.00	62	61.00	3,076,486.40
Agency Total	62	61.00	3,076,486.40	13	0.00	520.00	75	61.00	3,077,006.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	915,574.40	78	65.00	3,206,845.20	95	82.00	4,122,419.60
Agency Total	17	17.00	915,574.40	91	65.00	3,207,495.20	108	82.00	4,123,069.60
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.00	6,145,243.52	1	1.00	145,000.18	96	94.00	6,290,243.70
Agency Total	95	93.00	6,145,243.52	3	2.00	161,640.18	98	95.00	6,306,883.70
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,085,179.20	2	2.00	279,095.96	38	36.00	2,364,275.16
Agency Total	36	34.00	2,085,179.20	4	3.00	295,371.96	40	37.00	2,380,551.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,552.00	2	1.00	19,552.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,451,741.24	0	0.00	0.00	37	36.00	2,451,741.24
Agency Total	37	36.00	2,451,741.24	2	1.00	19,552.00	39	37.00	2,471,293.24

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,146,171.52	0	0.00	0.00	35	35.00	1,146,171.52
Agency Total	35	35.00	1,146,171.52	0	0.00	0.00	35	35.00	1,146,171.52
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	337,188.80	0	0.00	0.00	7	6.00	337,188.80
Agency Total	7	6.00	337,188.80	0	0.00	0.00	7	6.00	337,188.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	19.00	386,776.00	38	19.00	386,776.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	770.00	52,278,820.88	2	1.00	211,297.58	794	771.00	52,490,118.46
Agency Total	792	770.00	52,278,820.88	40	20.00	598,073.58	832	790.00	52,876,894.46
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,865,700.80	1	1.00	130,000.00	54	54.00	3,995,700.80
Agency Total	53	53.00	3,865,700.80	2	1.50	137,800.00	55	54.50	4,003,500.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	5,344,456.00	0	0.00	0.00	89	87.00	5,344,456.00
Agency Total	89	87.00	5,344,456.00	1	0.50	7,540.00	90	87.50	5,351,996.00

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	296,597.60	0	0.00	0.00	6	3.00	296,597.60
Agency Total	6	3.00	296,597.60	0	0.00	0.00	6	3.00	296,597.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	82	41.02	775,411.00	82	41.02	775,411.00
Board Members	0	0.00	0.00	55	5.00	304,089.12	55	5.00	304,089.12
All Other Employees	1,918	1,859.37	121,843,802.70	1,384	1,306.52	65,439,658.34	3,302	3,165.89	187,283,461.04
Appropriated Personnel Area Totals	1,918	1,859.37	121,843,802.70	1,521	1,352.54	66,519,158.46	3,439	3,211.91	188,362,961.16

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	62,566.40	3	3.00	62,566.40
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	122	119.50	7,061,528.50	4	4.00	541,988.98	126	123.50	7,603,517.48
Agency Total	122	119.50	7,061,528.50	14	7.00	604,905.38	136	126.50	7,666,433.88
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,776.00	3	1.50	35,776.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	50	50.00	2,408,598.40	2	2.00	264,576.00	52	52.00	2,673,174.40
Agency Total	50	50.00	2,408,598.40	13	3.50	300,952.00	63	53.50	2,709,550.40
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	3	1.00	79,580.80	2	2.00	159,349.96	5	3.00	238,930.76
Agency Total	3	1.00	79,580.80	9	2.00	160,392.96	12	3.00	239,973.76
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	51,001.60	5	2.00	154,580.40	6	3.00	205,582.00
Agency Total	1	1.00	51,001.60	9	2.00	154,580.40	10	3.00	205,582.00
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	7	6.00	247,894.40	4	2.00	199,514.40	11	8.00	447,408.80
Agency Total	7	6.00	247,894.40	9	2.00	200,564.40	16	8.00	448,458.80

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	0.00	31,158.40	2	0.00	100.00	3	0.00	31,258.40
Agency Total	1	0.00	31,158.40	10	0.00	500.00	11	0.00	31,658.40
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	47	46.50	2,294,905.60	2	2.00	276,078.40	49	48.50	2,570,984.00
Agency Total	47	46.50	2,294,905.60	22	2.00	277,538.40	69	48.50	2,572,444.00
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	19	18.00	786,479.20	2	2.00	219,627.20	21	20.00	1,006,106.40
Agency Total	19	18.00	786,479.20	16	3.50	251,377.20	35	21.50	1,037,856.40
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	15,912.00	2	1.00	49,575.10	3	1.00	65,487.10
Agency Total	1	0.00	15,912.00	9	1.00	49,950.10	10	1.00	65,862.10
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	450.00	8	0.00	450.00
All Other Employees	14	13.00	540,914.40	2	1.00	103,409.40	16	14.00	644,323.80
Agency Total	14	13.00	540,914.40	10	1.00	103,859.40	24	14.00	644,773.80

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	18	18.00	704,818.40	2	2.00	216,683.22	20	20.00	921,501.62
Agency Total	18	18.00	704,818.40	20	2.00	217,483.22	38	20.00	922,301.62
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Agency Total	0	0.00	0.00	7	0.38	25,773.50	7	0.38	25,773.50
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Agency Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	480.00	6	0.00	480.00
All Other Employees	0	0.00	0.00	4	0.27	14,224.00	4	0.27	14,224.00
Agency Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	25	24.00	804,752.00	6	1.00	75,504.80	31	25.00	880,256.80
Agency Total	25	24.00	804,752.00	14	1.00	76,279.80	39	25.00	881,031.80

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	600.00	6	0.00	600.00
All Other Employees	1	0.00	19,094.40	1	1.00	50,000.00	2	1.00	69,094.40
Agency Total	1	0.00	19,094.40	7	1.00	50,600.00	8	1.00	69,694.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.00	129,542.40	9	6.00	129,542.40
Board Members	0	0.00	0.00	136	0.00	9,418.00	136	0.00	9,418.00
All Other Employees	309	297.00	15,046,638.10	42	23.27	2,383,194.36	351	320.27	17,429,832.46
Non-Appropriated Personnel Area Totals	309	297.00	15,046,638.10	187	29.27	2,522,154.76	496	326.27	17,568,792.86

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	8	2.50	92,350.40	8	2.50	92,350.40
Agency Total	0	0.00	0.00	13	2.50	92,725.40	13	2.50	92,725.40

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	8	2.50	92,350.40	8	2.50	92,350.40
Units of Local Govt Personnel Area Totals	0	0.00	0.00	13	2.50	92,725.40	13	2.50	92,725.40

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	91	47.02	904,953.40	91	47.02	904,953.40
Board Members	0	0.00	0.00	196	5.00	313,882.12	196	5.00	313,882.12
All Other Employees	2,227	2,156.37	136,890,440.80	1,434	1,332.29	67,915,203.10	3,661	3,488.66	204,805,643.90
DEPARTMENT TOTALS	2,227	2,156.37	136,890,440.80	1,721	1,384.31	69,134,038.62	3,948	3,540.68	206,024,479.42

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	105	102.00	4,100,703.36	5	5.00	499,493.28	110	107.00	4,600,196.64
Agency Total	105	102.00	4,100,703.36	13	5.00	500,093.28	118	107.00	4,600,796.64
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	113.00	4,159,381.20	0	0.00	0.00	133	113.00	4,159,381.20
Agency Total	133	113.00	4,159,381.20	0	0.00	0.00	133	113.00	4,159,381.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	137.00	4,690,888.80	0	0.00	0.00	148	137.00	4,690,888.80
Agency Total	148	137.00	4,690,888.80	0	0.00	0.00	148	137.00	4,690,888.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	131.00	4,769,460.80	0	0.00	0.00	154	131.00	4,769,460.80
Agency Total	154	131.00	4,769,460.80	0	0.00	0.00	154	131.00	4,769,460.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	138.00	4,508,545.60	0	0.00	0.00	147	138.00	4,508,545.60
Agency Total	147	138.00	4,508,545.60	0	0.00	0.00	147	138.00	4,508,545.60

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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	125.00	4,153,448.00	0	0.00	0.00	135	125.00	4,153,448.00
Agency Total	135	125.00	4,153,448.00	0	0.00	0.00	135	125.00	4,153,448.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	822	746.00	26,382,427.76	5	5.00	499,493.28	827	751.00	26,881,921.04
Appropriated Personnel Area Totals	822	746.00	26,382,427.76	13	5.00	500,093.28	835	751.00	26,882,521.04

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	822	746.00	26,382,427.76	5	5.00	499,493.28	827	751.00	26,881,921.04
DEPARTMENT TOTALS	822	746.00	26,382,427.76	13	5.00	500,093.28	835	751.00	26,882,521.04

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	84,656.00	9	4.50	84,656.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,405,570.40	12	12.00	1,464,511.36	33	32.00	2,870,081.76
Agency Total	21	20.00	1,405,570.40	21	16.50	1,549,167.36	42	36.50	2,954,737.76

0252 - DED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,226,785.60	36	36.00	3,599,712.22	76	75.00	5,826,497.82
Agency Total	40	39.00	2,226,785.60	36	36.00	3,599,712.22	76	75.00	5,826,497.82

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	84,656.00	9	4.50	84,656.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,632,356.00	48	48.00	5,064,223.58	109	107.00	8,696,579.58
Appropriated Personnel Area Totals	61	59.00	3,632,356.00	57	52.50	5,148,879.58	118	111.50	8,781,235.58

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	84,656.00	9	4.50	84,656.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,632,356.00	48	48.00	5,064,223.58	109	107.00	8,696,579.58
DEPARTMENT TOTALS	61	59.00	3,632,356.00	57	52.50	5,148,879.58	118	111.50	8,781,235.58

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/13/2018

CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	33,280.00	3	1.50	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	34.75	2,243,615.92	4	3.00	337,601.68	44	37.75	2,581,217.60
Agency Total	40	34.75	2,243,615.92	7	4.50	370,881.68	47	39.25	2,614,497.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,966,993.60	1	1.00	111,280.00	42	42.00	2,078,273.60
Agency Total	41	41.00	1,966,993.60	2	1.50	121,680.00	43	42.50	2,088,673.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	58.00	2,807,648.74	2	2.00	219,564.80	73	60.00	3,027,213.54
Agency Total	71	58.00	2,807,648.74	2	2.00	219,564.80	73	60.00	3,027,213.54
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	358	264.00	10,820,896.32	33	6.00	663,641.68	391	270.00	11,484,538.00
Agency Total	358	264.00	10,820,896.32	34	6.50	674,041.68	392	270.50	11,494,938.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,549,831.92	4	4.00	313,768.00	33	33.00	1,863,599.92
Agency Total	29	29.00	1,549,831.92	4	4.00	313,768.00	33	33.00	1,863,599.92

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	60.00	2,691,518.96	4	4.00	311,385.62	121	64.00	3,002,904.58
Agency Total	117	60.00	2,691,518.96	4	4.00	311,385.62	121	64.00	3,002,904.58

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	54,080.00	5	2.50	54,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	486.75	22,080,505.46	48	20.00	1,957,241.78	704	506.75	24,037,747.24
Appropriated Personnel Area Totals	656	486.75	22,080,505.46	53	22.50	2,011,321.78	709	509.25	24,091,827.24

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CRT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	54,745.60	368	117.10	7,804,685.04	370	119.10	7,859,430.64
Agency Total	2	2.00	54,745.60	368	117.10	7,804,685.04	370	119.10	7,859,430.64
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Agency Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	54,745.60	369	118.10	7,854,185.14	371	120.10	7,908,930.74
Non-Appropriated Personnel Area Totals	2	2.00	54,745.60	369	118.10	7,854,185.14	371	120.10	7,908,930.74
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	54,080.00	5	2.50	54,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	488.75	22,135,251.06	417	138.10	9,811,426.92	1,075	626.85	31,946,677.98
DEPARTMENT TOTALS	658	488.75	22,135,251.06	422	140.60	9,865,506.92	1,080	629.35	32,000,757.98

State of Louisiana
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DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	12.50	264,950.40	21	12.50	264,950.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	182.00	11,091,926.56	8	8.00	924,639.30	191	190.00	12,016,565.86
Agency Total	183	182.00	11,091,926.56	29	20.50	1,189,589.70	212	202.50	12,281,516.26
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	35.00	1,131,364.00	45	35.00	1,131,364.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,949	3,945.50	189,177,446.90	10	10.00	1,002,307.28	3,959	3,955.50	190,179,754.18
Agency Total	3,949	3,945.50	189,177,446.90	55	45.00	2,133,671.28	4,004	3,990.50	191,311,118.18
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	66	47.50	1,396,314.40	66	47.50	1,396,314.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,132	4,127.50	200,269,373.46	18	18.00	1,926,946.58	4,150	4,145.50	202,196,320.04
Appropriated Personnel Area Totals	4,132	4,127.50	200,269,373.46	84	65.50	3,323,260.98	4,216	4,193.00	203,592,634.44

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DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	12	9.00	426,608.00	2	2.00	156,769.60	14	11.00	583,377.60
Agency Total	12	9.00	426,608.00	13	2.00	157,769.60	25	11.00	584,377.60

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	9.00	139,880.00	9	9.00	139,880.00
Board Members	0	0.00	0.00	15	1.00	3,800.00	15	1.00	3,800.00
All Other Employees	61	57.00	2,330,744.00	4	4.00	298,500.80	65	61.00	2,629,244.80
Agency Total	61	57.00	2,330,744.00	28	14.00	442,180.80	89	71.00	2,772,924.80

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	9.00	139,880.00	9	9.00	139,880.00
Board Members	0	0.00	0.00	27	1.00	4,800.00	27	1.00	4,800.00
All Other Employees	73	66.00	2,757,352.00	7	7.00	505,157.38	80	73.00	3,262,509.38
Non-Appropriated Personnel Area Totals	73	66.00	2,757,352.00	43	17.00	649,837.38	116	83.00	3,407,189.38

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	75	56.50	1,536,194.40	75	56.50	1,536,194.40
Board Members	0	0.00	0.00	27	1.00	4,800.00	27	1.00	4,800.00
All Other Employees	4,205	4,193.50	203,026,725.46	25	25.00	2,432,103.96	4,230	4,218.50	205,458,829.42
DEPARTMENT TOTALS	4,205	4,193.50	203,026,725.46	127	82.50	3,973,098.36	4,332	4,276.00	206,999,823.82

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	240	219.00	12,526,104.55	13	13.00	1,455,707.76	253	232.00	13,981,812.31
Agency Total	240	219.00	12,526,104.55	18	18.00	1,675,708.06	258	237.00	14,201,812.61
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,331	1,292.00	56,289,628.72	14	14.00	2,200,200.60	1,345	1,306.00	58,489,829.32
Agency Total	1,331	1,292.00	56,289,628.72	14	14.00	2,200,200.60	1,345	1,306.00	58,489,829.32
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	48,056.32	3	2.40	48,056.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	313.00	13,735,243.60	4	4.00	350,029.94	337	317.00	14,085,273.54
Agency Total	333	313.00	13,735,243.60	7	6.40	398,086.26	340	319.40	14,133,329.86
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	277.00	11,559,503.28	6	6.00	627,638.70	290	283.00	12,187,141.98
Agency Total	284	277.00	11,559,503.28	6	6.00	627,638.70	290	283.00	12,187,141.98
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	33,280.00	2	1.60	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	160.00	5,808,415.60	0	0.00	0.00	162	160.00	5,808,415.60
Agency Total	162	160.00	5,808,415.60	2	1.60	33,280.00	164	161.60	5,841,695.60

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	40,310.40	4	2.00	40,310.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	499	481.00	21,098,368.20	5	5.00	511,499.56	504	486.00	21,609,867.76
Agency Total	499	481.00	21,098,368.20	9	7.00	551,809.96	508	488.00	21,650,178.16
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	547	536.00	23,852,739.82	8	8.00	1,076,343.06	555	544.00	24,929,082.88
Agency Total	547	536.00	23,852,739.82	8	8.00	1,076,343.06	555	544.00	24,929,082.88
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	328.00	12,954,916.00	4	4.00	505,447.54	335	332.00	13,460,363.54
Agency Total	331	328.00	12,954,916.00	4	4.00	505,447.54	335	332.00	13,460,363.54
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	808	759.00	41,395,498.56	0	0.00	0.00	808	759.00	41,395,498.56
Agency Total	808	759.00	41,395,498.56	0	0.00	0.00	808	759.00	41,395,498.56
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	281.00	11,559,184.00	6	6.00	567,329.62	293	287.00	12,126,513.62
Agency Total	287	281.00	11,559,184.00	6	6.00	567,329.62	293	287.00	12,126,513.62

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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.30	38,798.24	4	2.30	38,798.24
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	65	64.00	3,375,751.92	0	0.00	0.00	65	64.00	3,375,751.92
Agency Total	65	64.00	3,375,751.92	11	2.30	39,323.24	76	66.30	3,415,075.16

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.30	160,444.96	13	8.30	160,444.96
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,887	4,710.00	214,155,354.25	60	60.00	7,294,196.78	4,947	4,770.00	221,449,551.03
Appropriated Personnel Area Totals	4,887	4,710.00	214,155,354.25	85	73.30	7,675,167.04	4,972	4,783.30	221,830,521.29

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.30	160,444.96	13	8.30	160,444.96
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,887	4,710.00	214,155,354.25	60	60.00	7,294,196.78	4,947	4,770.00	221,449,551.03
DEPARTMENT TOTALS	4,887	4,710.00	214,155,354.25	85	73.30	7,675,167.04	4,972	4,783.30	221,830,521.29

State of Louisiana

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Report on State Employment

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	162,240.00	14	7.00	162,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	103.00	6,070,968.80	2	1.00	199,819.88	111	104.00	6,270,788.68
Agency Total	109	103.00	6,070,968.80	16	8.00	362,059.88	125	111.00	6,433,028.68
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	10.50	260,000.00	17	10.50	260,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,755	1,701.00	114,038,454.92	77	57.30	4,638,886.98	1,832	1,758.30	118,677,341.90
Agency Total	1,755	1,701.00	114,038,454.92	94	67.80	4,898,886.98	1,849	1,768.80	118,937,341.90
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.50	183,040.00	13	7.50	183,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	474.00	19,702,709.78	8	6.25	434,358.34	518	480.25	20,137,068.12
Agency Total	510	474.00	19,702,709.78	21	13.75	617,398.34	531	487.75	20,320,108.12
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	37,440.00	3	1.50	37,440.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	151	149.00	8,432,537.72	12	10.00	1,038,686.22	163	159.00	9,471,223.94
Agency Total	151	149.00	8,432,537.72	20	11.50	1,076,501.22	171	160.50	9,509,038.94
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	9	9.00	267,824.96	9	9.00	267,824.96
All Other Employees	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
Agency Total	1	1.00	48,900.80	12	11.50	441,546.56	13	12.50	490,447.36

State of Louisiana
STATE CIVIL SERVICE
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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28
Agency Total	10	10.00	506,979.20	2	1.50	127,480.08	12	11.50	634,459.28
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	700,294.40	1	1.00	110,011.20	13	13.00	810,305.60
Agency Total	12	12.00	700,294.40	1	1.00	110,011.20	13	13.00	810,305.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	49	27.50	665,600.00	49	27.50	665,600.00
Board Members	0	0.00	0.00	14	9.00	268,199.96	14	9.00	268,199.96
All Other Employees	2,548	2,450.00	149,500,845.62	103	78.55	6,700,084.30	2,651	2,528.55	156,200,929.92
Appropriated Personnel Area Totals	2,548	2,450.00	149,500,845.62	166	115.05	7,633,884.26	2,714	2,565.05	157,134,729.88

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,120.00	3	1.50	29,120.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	324,168.00	3	2.00	123,009.64	12	11.00	447,177.64
Agency Total	9	9.00	324,168.00	11	3.50	152,129.64	20	12.50	476,297.64
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	39,686.40	4	2.00	96,072.00	5	3.00	135,758.40
Agency Total	1	1.00	39,686.40	10	2.50	108,552.00	11	3.50	148,238.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	10	10.00	363,854.40	7	4.00	219,081.64	17	14.00	582,936.04
Non-Appropriated Personnel Area Totals	10	10.00	363,854.40	21	6.00	260,681.64	31	16.00	624,536.04
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	53	29.50	707,200.00	53	29.50	707,200.00
Board Members	0	0.00	0.00	24	9.00	268,199.96	24	9.00	268,199.96
All Other Employees	2,558	2,460.00	149,864,700.02	110	82.55	6,919,165.94	2,668	2,542.55	156,783,865.96
DEPARTMENT TOTALS	2,558	2,460.00	149,864,700.02	187	121.05	7,894,565.90	2,745	2,581.05	157,759,265.92

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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	727.00	33,156,877.52	71	59.00	4,128,596.16	809	786.00	37,285,473.68
Agency Total	738	727.00	33,156,877.52	72	59.75	4,141,325.76	810	786.75	37,298,203.28

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	727.00	33,156,877.52	71	59.00	4,128,596.16	809	786.00	37,285,473.68
Appropriated Personnel Area Totals	738	727.00	33,156,877.52	72	59.75	4,141,325.76	810	786.75	37,298,203.28

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	727.00	33,156,877.52	71	59.00	4,128,596.16	809	786.00	37,285,473.68
DEPARTMENT TOTALS	738	727.00	33,156,877.52	72	59.75	4,141,325.76	810	786.75	37,298,203.28

State of Louisiana

STATE CIVIL SERVICE

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LDH

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.30	6,607,756.48	14	12.60	1,623,009.44	154	151.90	8,230,765.92
Agency Total	140	139.30	6,607,756.48	14	12.60	1,623,009.44	154	151.90	8,230,765.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	7,384,166.40	18	9.73	1,858,794.08	163	154.73	9,242,960.48
Agency Total	145	145.00	7,384,166.40	18	9.73	1,858,794.08	163	154.73	9,242,960.48
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	190.00	10,415,111.20	19	11.00	2,245,630.40	212	201.00	12,660,741.60
Agency Total	193	190.00	10,415,111.20	19	11.00	2,245,630.40	212	201.00	12,660,741.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	259,563.20	2	2.00	208,319.28	7	7.00	467,882.48
Agency Total	5	5.00	259,563.20	2	2.00	208,319.28	7	7.00	467,882.48
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	138,944.00	16	8.00	138,944.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	836	813.00	39,984,629.36	47	42.00	2,446,908.62	883	855.00	42,431,537.98
Agency Total	836	813.00	39,984,629.36	63	50.00	2,585,852.62	899	863.00	42,570,481.98

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,764.00	3	1.50	23,764.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	411	387.00	26,870,320.88	18	10.00	1,687,106.98	429	397.00	28,557,427.86
Agency Total	411	387.00	26,870,320.88	21	11.50	1,710,870.98	432	398.50	28,581,191.86
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	133.80	7,485,580.96	8	6.60	1,204,032.96	149	140.40	8,689,613.92
Agency Total	141	133.80	7,485,580.96	8	6.60	1,204,032.96	149	140.40	8,689,613.92
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	4,674,996.30	3	3.00	517,934.30	91	90.00	5,192,930.60
Agency Total	88	87.00	4,674,996.30	3	3.00	517,934.30	91	90.00	5,192,930.60
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,476.00	1	0.50	8,476.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	363	361.00	17,680,841.88	23	2.00	1,511,702.40	386	363.00	19,192,544.28
Agency Total	363	361.00	17,680,841.88	24	2.50	1,520,178.40	387	363.50	19,201,020.28
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
Agency Total	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.00	4,969,775.20	6	5.75	995,389.20	108	106.75	5,965,164.40
Agency Total	102	101.00	4,969,775.20	6	5.75	995,389.20	108	106.75	5,965,164.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.75	166,088.00	17	8.75	166,088.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,171	1,136.00	65,475,492.68	78	13.50	5,859,648.08	1,249	1,149.50	71,335,140.76
Agency Total	1,171	1,136.00	65,475,492.68	95	22.25	6,025,736.08	1,266	1,158.25	71,501,228.76
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,432.00	2	1.00	16,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,592	1,441.00	63,651,696.68	25	20.50	3,363,544.08	1,617	1,461.50	67,015,240.76
Agency Total	1,592	1,441.00	63,651,696.68	27	21.50	3,379,976.08	1,619	1,462.50	67,031,672.76
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	27,872.00	2	1.00	27,872.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,471	1,393.00	55,970,144.88	13	11.50	1,254,064.24	1,484	1,404.50	57,224,209.12
Agency Total	1,471	1,393.00	55,970,144.88	15	12.50	1,281,936.24	1,486	1,405.50	57,252,081.12
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	64.77	3,265,715.72	4	1.00	166,805.60	75	65.77	3,432,521.32
Agency Total	71	64.77	3,265,715.72	4	1.00	166,805.60	75	65.77	3,432,521.32

State of Louisiana
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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,192,146.40	2	2.00	245,024.00	83	82.00	4,437,170.40
Agency Total	81	80.00	4,192,146.40	2	2.00	245,024.00	83	82.00	4,437,170.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	77.00	4,063,092.80	9	3.00	716,310.40	87	80.00	4,779,403.20
Agency Total	78	77.00	4,063,092.80	9	3.00	716,310.40	87	80.00	4,779,403.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	7,004,457.20	7	6.80	1,369,114.24	135	134.80	8,373,571.44
Agency Total	128	128.00	7,004,457.20	7	6.80	1,369,114.24	135	134.80	8,373,571.44
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	41	20.75	381,576.00	41	20.75	381,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,022	6,687.87	330,416,125.02	297	163.98	27,413,338.42	7,319	6,851.85	357,829,463.44
Appropriated Personnel Area Totals	7,022	6,687.87	330,416,125.02	338	184.73	27,794,914.42	7,360	6,872.60	358,211,039.44

State of Louisiana

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LDH

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Agency Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	2.40	143,777.11	4	2.40	143,777.11
Agency Total	0	0.00	0.00	10	2.40	144,077.11	10	2.40	144,077.11
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	2	2.00	109,969.60	2	2.00	112,382.40	4	4.00	222,352.00
Agency Total	2	2.00	109,969.60	11	2.00	113,182.40	13	4.00	223,152.00
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	600.00	6	0.00	600.00
All Other Employees	40	39.00	2,072,439.20	5	4.00	638,556.00	45	43.00	2,710,995.20
Agency Total	40	39.00	2,072,439.20	11	4.00	639,156.00	51	43.00	2,711,595.20
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.50	22,880.00	2	0.50	22,880.00
Board Members	0	0.00	0.00	9	0.00	53,196.04	9	0.00	53,196.04
All Other Employees	59	53.50	3,215,617.60	8	4.00	753,714.90	67	57.50	3,969,332.50
Agency Total	59	53.50	3,215,617.60	19	4.50	829,790.94	78	58.00	4,045,408.54

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	900.00	6	0.00	900.00
All Other Employees	3	2.00	102,211.20	4	3.00	162,382.40	7	5.00	264,593.60
Agency Total	3	2.00	102,211.20	10	3.00	163,282.40	13	5.00	265,493.60
OB18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	675.00	10	0.00	675.00
All Other Employees	13	10.00	676,028.34	2	2.00	177,481.72	15	12.00	853,510.06
Agency Total	13	10.00	676,028.34	12	2.00	178,156.72	25	12.00	854,185.06
OB19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	1	1.00	44,428.80	1	1.00	85,924.80	2	2.00	130,353.60
Agency Total	1	1.00	44,428.80	11	1.00	86,424.80	12	2.00	130,853.60
OB29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	2	1.00	55,983.20	2	1.00	152,256.00	4	2.00	208,239.20
Agency Total	2	1.00	55,983.20	15	1.00	153,088.78	17	2.00	209,071.98
OB32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.50	29,900.00	2	0.50	29,900.00
Agency Total	0	0.00	0.00	6	0.50	29,900.00	6	0.50	29,900.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Agency Total	0	0.00	0.00	4	0.50	15,600.00	4	0.50	15,600.00
OB34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	75.00	5	0.00	75.00
All Other Employees	1	0.00	11,668.80	2	2.00	135,886.40	3	2.00	147,555.20
Agency Total	1	0.00	11,668.80	7	2.00	135,961.40	8	2.00	147,630.20
OB35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,950.00	13	0.00	1,950.00
All Other Employees	5	5.00	187,604.82	3	2.00	258,150.00	8	7.00	445,754.82
Agency Total	5	5.00	187,604.82	16	2.00	260,100.00	21	7.00	447,704.82
OB36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	14,851.20	3	2.00	158,315.80	4	2.00	173,167.00
Agency Total	1	0.00	14,851.20	10	2.00	158,840.80	11	2.00	173,692.00
OB38 - Lic Prof Counslrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	14,560.00	1	0.50	14,560.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	3	0.00	46,592.00	3	2.50	123,007.20	6	2.50	169,599.20
Agency Total	3	0.00	46,592.00	15	3.00	137,567.20	18	3.00	184,159.20

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	1.50	72,554.94	3	1.50	72,554.94
Agency Total	0	0.00	0.00	7	1.50	72,854.94	7	1.50	72,854.94
OB40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	18	18.00	1,147,640.00	3	3.00	371,504.00	21	21.00	1,519,144.00
Agency Total	18	18.00	1,147,640.00	25	5.50	410,479.00	43	23.50	1,558,119.00
OB48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	68,993.60	3	0.55	39,884.00	5	2.55	108,877.60
Agency Total	2	2.00	68,993.60	7	0.55	39,884.00	9	2.55	108,877.60
OB52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitariums La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Agency Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
OB54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	74,422.40	5	2.00	74,422.40
Agency Total	0	0.00	0.00	9	2.00	74,422.40	9	2.00	74,422.40
OB61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20
Agency Total	0	0.00	0.00	10	2.00	47,251.20	10	2.00	47,251.20
OB64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	170,875.46	4	3.00	170,875.46
Agency Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	54,995.20	2	1.00	54,995.20
Agency Total	0	0.00	0.00	6	1.00	54,995.20	6	1.00	54,995.20

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	3.50	75,140.00	8	3.50	75,140.00
Board Members	0	0.00	0.00	171	0.00	64,178.82	171	0.00	64,178.82
All Other Employees	150	133.50	7,754,028.36	74	43.70	3,833,051.93	224	177.20	11,587,080.29
Non-Appropriated Personnel Area Totals	150	133.50	7,754,028.36	253	47.20	3,972,370.75	403	180.70	11,726,399.11

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	49	24.25	456,716.00	49	24.25	456,716.00
Board Members	0	0.00	0.00	171	0.00	64,178.82	171	0.00	64,178.82
All Other Employees	7,172	6,821.37	338,170,153.38	371	207.68	31,246,390.35	7,543	7,029.05	369,416,543.73
DEPARTMENT TOTALS	7,172	6,821.37	338,170,153.38	591	231.93	31,767,285.17	7,763	7,053.30	369,937,438.55

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DCFS

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	103,116.00	11	5.50	103,116.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,531	3,439.00	152,068,611.44	70	61.00	4,693,117.52	3,601	3,500.00	156,761,728.96
Agency Total	3,531	3,439.00	152,068,611.44	81	66.50	4,796,233.52	3,612	3,505.50	156,864,844.96

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	103,116.00	11	5.50	103,116.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,531	3,439.00	152,068,611.44	70	61.00	4,693,117.52	3,601	3,500.00	156,761,728.96
Appropriated Personnel Area Totals	3,531	3,439.00	152,068,611.44	81	66.50	4,796,233.52	3,612	3,505.50	156,864,844.96

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	103,116.00	11	5.50	103,116.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,531	3,439.00	152,068,611.44	70	61.00	4,693,117.52	3,601	3,500.00	156,761,728.96
DEPARTMENT TOTALS	3,531	3,439.00	152,068,611.44	81	66.50	4,796,233.52	3,612	3,505.50	156,864,844.96

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	27,560.00	3	1.50	27,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,827,176.00	7	7.00	709,957.56	35	34.00	2,537,133.56
Agency Total	28	27.00	1,827,176.00	10	8.50	737,517.56	38	35.50	2,564,693.56
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,280.00	5	2.50	46,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	9,125,667.20	1	1.00	103,563.20	161	159.00	9,229,230.40
Agency Total	160	158.00	9,125,667.20	6	3.50	149,843.20	166	161.50	9,275,510.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	45	45.00	2,834,561.60	1	1.00	107,640.00	46	46.00	2,942,201.60
Agency Total	45	45.00	2,834,561.60	11	1.50	117,675.00	56	46.50	2,952,236.60
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,640,362.40	1	1.00	109,140.20	41	40.00	2,749,502.60
Agency Total	40	39.00	2,640,362.40	2	1.50	117,980.20	42	40.50	2,758,342.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	92,040.00	10	5.00	92,040.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	273	269.00	16,427,767.20	10	10.00	1,030,300.96	283	279.00	17,458,068.16
Appropriated Personnel Area Totals	273	269.00	16,427,767.20	29	15.00	1,123,015.96	302	284.00	17,550,783.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/13/2018

DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	92,040.00	10	5.00	92,040.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	273	269.00	16,427,767.20	10	10.00	1,030,300.96	283	279.00	17,458,068.16
DEPARTMENT TOTALS	273	269.00	16,427,767.20	29	15.00	1,123,015.96	302	284.00	17,550,783.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/13/2018

REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.65	156,468.00	9	7.65	156,468.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	654.00	35,997,459.42	20	9.00	1,595,433.58	726	663.00	37,592,893.00
Agency Total	706	654.00	35,997,459.42	29	16.65	1,751,901.58	735	670.65	37,749,361.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.65	156,468.00	9	7.65	156,468.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	654.00	35,997,459.42	20	9.00	1,595,433.58	726	663.00	37,592,893.00
Appropriated Personnel Area Totals	706	654.00	35,997,459.42	29	16.65	1,751,901.58	735	670.65	37,749,361.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/13/2018

REVENUE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	192,603.84	2	2.00	137,716.80	9	8.00	330,320.64
Agency Total	7	6.00	192,603.84	2	2.00	137,716.80	9	8.00	330,320.64

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	192,603.84	2	2.00	137,716.80	9	8.00	330,320.64
Non-Appropriated Personnel Area Totals	7	6.00	192,603.84	2	2.00	137,716.80	9	8.00	330,320.64

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.65	156,468.00	9	7.65	156,468.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	713	660.00	36,190,063.26	22	11.00	1,733,150.38	735	671.00	37,923,213.64
DEPARTMENT TOTALS	713	660.00	36,190,063.26	31	18.65	1,889,618.38	744	678.65	38,079,681.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/13/2018

DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	14.00	286,780.00	28	14.00	286,780.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	671.00	40,116,236.42	15	8.00	1,048,673.86	702	679.00	41,164,910.28
Agency Total	687	671.00	40,116,236.42	43	22.00	1,335,453.86	730	693.00	41,451,690.28

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	14.00	286,780.00	28	14.00	286,780.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	671.00	40,116,236.42	15	8.00	1,048,673.86	702	679.00	41,164,910.28
Appropriated Personnel Area Totals	687	671.00	40,116,236.42	43	22.00	1,335,453.86	730	693.00	41,451,690.28

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	14.00	286,780.00	28	14.00	286,780.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	671.00	40,116,236.42	15	8.00	1,048,673.86	702	679.00	41,164,910.28
DEPARTMENT TOTALS	687	671.00	40,116,236.42	43	22.00	1,335,453.86	730	693.00	41,451,690.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/13/2018

LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	81,640.00	9	4.50	81,640.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	899	839.00	40,824,210.14	12	12.00	1,413,405.24	911	851.00	42,237,615.38
Agency Total	899	839.00	40,824,210.14	26	16.50	1,495,495.24	925	855.50	42,319,705.38

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	81,640.00	9	4.50	81,640.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	899	839.00	40,824,210.14	12	12.00	1,413,405.24	911	851.00	42,237,615.38
Appropriated Personnel Area Totals	899	839.00	40,824,210.14	26	16.50	1,495,495.24	925	855.50	42,319,705.38

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/13/2018

LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00

0B16 - Plumbing La St Bd /LWC

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	129,064.00	11	6.12	196,347.02	15	10.12	325,411.02
Agency Total	4	4.00	129,064.00	19	6.12	196,947.02	23	10.12	326,011.02

0B46 - Barber Examiners Board /DOL

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	150,196.80	1	1.00	53,041.82	5	4.00	203,238.62
Agency Total	4	3.00	150,196.80	6	1.00	53,666.82	10	4.00	203,863.62

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	8	7.00	279,260.80	12	7.12	249,388.84	20	14.12	528,649.64
Non-Appropriated Personnel Area Totals	8	7.00	279,260.80	32	7.12	250,683.84	40	14.12	529,944.64

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	81,640.00	9	4.50	81,640.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	907	846.00	41,103,470.94	24	19.12	1,662,794.08	931	865.12	42,766,265.02
DEPARTMENT TOTALS	907	846.00	41,103,470.94	58	23.62	1,746,179.08	965	869.62	42,849,650.02

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/13/2018

WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.10	31,668.00	3	2.10	31,668.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,252,604.43	1	1.00	110,006.00	43	39.00	2,362,610.43
Agency Total	42	38.00	2,252,604.43	4	3.10	141,674.00	46	41.10	2,394,278.43
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.70	29,640.00	3	1.70	29,640.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	276	274.00	17,357,000.08	6	5.00	522,153.32	282	279.00	17,879,153.40
Agency Total	276	274.00	17,357,000.08	15	6.70	551,793.32	291	280.70	17,908,793.40
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	18.70	317,643.04	29	18.70	317,643.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	241.00	13,114,286.85	5	4.00	448,884.80	259	245.00	13,563,171.65
Agency Total	254	241.00	13,114,286.85	34	22.70	766,527.84	288	263.70	13,880,814.69
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.74	79,527.97	8	4.74	79,527.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	235.00	12,572,460.16	2	1.00	169,000.00	239	236.00	12,741,460.16
Agency Total	237	235.00	12,572,460.16	10	5.74	248,527.97	247	240.74	12,820,988.13
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	27.24	458,479.01	43	27.24	458,479.01
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	809	788.00	45,296,351.52	14	11.00	1,250,044.12	823	799.00	46,546,395.64
Appropriated Personnel Area Totals	809	788.00	45,296,351.52	63	38.24	1,708,523.13	872	826.24	47,004,874.65

State of Louisiana
STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	27.24	458,479.01	43	27.24	458,479.01
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	809	788.00	45,296,351.52	14	11.00	1,250,044.12	823	799.00	46,546,395.64
DEPARTMENT TOTALS	809	788.00	45,296,351.52	63	38.24	1,708,523.13	872	826.24	47,004,874.65

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	98	98.00	6,313,715.20	46	0.00	450,673.60	144	98.00	6,764,388.80
Agency Total	98	98.00	6,313,715.20	53	0.00	451,198.60	151	98.00	6,764,913.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,062,484.80	0	0.00	0.00	18	18.00	1,062,484.80
Agency Total	18	18.00	1,062,484.80	0	0.00	0.00	18	18.00	1,062,484.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	39	39.00	2,193,963.20	0	0.00	0.00	39	39.00	2,193,963.20
Agency Total	39	39.00	2,193,963.20	11	0.00	1,804.00	50	39.00	2,195,767.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	9	3.00	230,976.40	9	3.00	230,976.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	7	5.00	262,589.60	4	4.00	302,605.68	11	9.00	565,195.28
Agency Total	7	5.00	262,589.60	7	7.00	303,064.68	14	12.00	565,654.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/13/2018

SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,238.00	27	3.00	3,238.00
All Other Employees	162	160.00	9,832,752.80	53	7.00	983,805.68	215	167.00	10,816,558.48
Appropriated Personnel Area Totals	162	160.00	9,832,752.80	80	10.00	987,043.68	242	170.00	10,819,796.48

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,238.00	27	3.00	3,238.00
All Other Employees	162	160.00	9,832,752.80	53	7.00	983,805.68	215	167.00	10,816,558.48
DEPARTMENT TOTALS	162	160.00	9,832,752.80	80	10.00	987,043.68	242	170.00	10,819,796.48

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/13/2018

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	864	857.74	32,122,885.80	4,318	4,000.00	283,673,919.16	5,182	4,857.74	315,796,804.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	864	857.74	32,122,885.80	4,318	4,000.00	283,673,919.16	5,182	4,857.74	315,796,804.96
0602 - LSU-Alexandria									
Education Employees	54	54.00	1,564,201.60	285	208.98	8,223,334.56	339	262.98	9,787,536.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,564,201.60	285	208.98	8,223,334.56	339	262.98	9,787,536.16
0603 - University of New Orleans									
Education Employees	77	76.90	2,794,667.00	1,197	969.21	51,119,394.50	1,274	1,046.11	53,914,061.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	76.90	2,794,667.00	1,197	969.21	51,119,394.50	1,274	1,046.11	53,914,061.50
0604 - LSU-Health Sciences Center NO									
Education Employees	432	430.50	14,221,666.01	1,732	1,595.37	141,707,545.53	2,164	2,025.87	155,929,211.54
Student Employees	0	0.00	0.00	96	48.00	952,068.00	96	48.00	952,068.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	432	430.50	14,221,666.01	1,828	1,643.37	142,659,613.53	2,260	2,073.87	156,881,279.54
0605 - LSU-Eunice									
Education Employees	50	49.25	1,337,700.00	209	153.19	5,749,916.00	259	202.44	7,087,616.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.25	1,337,700.00	209	153.19	5,749,916.00	259	202.44	7,087,616.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	73	72.60	1,911,062.40	395	298.72	14,330,311.14	468	371.32	16,241,373.54
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	73	72.60	1,911,062.40	395	298.72	14,330,311.14	468	371.32	16,241,373.54
0607 - LSU-Agriculture Center									
Education Employees	286	281.30	9,539,310.04	792	739.66	48,161,609.19	1,078	1,020.96	57,700,919.23
Student Employees	0	0.00	0.00	1	0.50	19.23	1	0.50	19.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	286	281.30	9,539,310.04	793	740.16	48,161,628.42	1,079	1,021.46	57,700,938.46
0609 - LSU-Pennington Biomedical Res									
Education Employees	57	55.55	1,993,376.56	381	317.68	22,423,569.00	438	373.23	24,416,945.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	55.55	1,993,376.56	381	317.68	22,423,569.00	438	373.23	24,416,945.56
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	236	235.10	8,782,818.39	893	841.18	75,441,373.05	1,129	1,076.28	84,224,191.44
Student Employees	0	0.00	0.00	113	56.00	873,600.00	113	56.00	873,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	236	235.10	8,782,818.39	1,006	897.18	76,314,973.05	1,242	1,132.28	85,097,791.44
0612 - Baton Rouge Community College									
Education Employees	51	50.00	1,594,334.54	584	358.26	18,725,109.79	635	408.26	20,319,444.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.00	1,594,334.54	584	358.26	18,725,109.79	635	408.26	20,319,444.33

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	7	7.00	247,977.60	35	35.00	3,109,999.80	42	42.00	3,357,977.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	247,977.60	35	35.00	3,109,999.80	42	42.00	3,357,977.40
0616 - SU A & M College									
Education Employees	307	300.50	9,550,693.88	1,117	1,108.00	48,100,087.89	1,424	1,408.50	57,650,781.77
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	307	300.50	9,550,693.88	1,117	1,108.00	48,100,087.89	1,424	1,408.50	57,650,781.77
0617 - SU New Orleans									
Education Employees	77	77.00	2,237,301.96	280	268.09	10,390,887.84	357	345.09	12,628,189.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	77.00	2,237,301.96	280	268.09	10,390,887.84	357	345.09	12,628,189.80
0618 - SU Shreveport									
Education Employees	42	37.00	1,176,909.96	294	246.69	9,572,531.40	336	283.69	10,749,441.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	37.00	1,176,909.96	294	246.69	9,572,531.40	336	283.69	10,749,441.36
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
Student Employees	0	0.00	0.00	3	3.00	54,080.00	3	3.00	54,080.00
Board Members	0	0.00	0.00	10	0.00	250.00	10	0.00	250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	31	21.00	2,089,536.16	31	21.00	2,089,536.16

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	168	168.00	4,750,512.00	560	418.25	10,819,488.40	728	586.25	15,570,000.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	168	168.00	4,750,512.00	560	418.25	10,819,488.40	728	586.25	15,570,000.40
0623 - Grambling State University									
Education Employees	95	91.00	2,930,729.51	421	414.69	23,556,035.83	516	505.69	26,486,765.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	95	91.00	2,930,729.51	421	414.69	23,556,035.83	516	505.69	26,486,765.34
0625 - La Tech University									
Education Employees	274	273.00	7,758,358.40	802	760.31	48,605,645.04	1,076	1,033.31	56,364,003.44
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	274	273.00	7,758,358.40	802	760.31	48,605,645.04	1,076	1,033.31	56,364,003.44
0627 - McNeese State University									
Education Employees	144	140.50	4,110,860.00	511	475.48	27,918,710.02	655	615.98	32,029,570.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	144	140.50	4,110,860.00	511	475.48	27,918,710.02	655	615.98	32,029,570.02
0629 - University of La-Monroe									
Education Employees	202	200.25	6,234,632.48	811	714.96	43,494,909.58	1,013	915.21	49,729,542.06
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	202	200.25	6,234,632.48	811	714.96	43,494,909.58	1,013	915.21	49,729,542.06

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	166	165.50	5,290,884.20	644	616.40	35,021,325.49	810	781.90	40,312,209.69
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	166	165.50	5,290,884.20	644	616.40	35,021,325.49	810	781.90	40,312,209.69
0634 - Southeastern La University									
Education Employees	342	336.74	10,098,065.54	884	833.06	34,543,865.18	1,226	1,169.80	44,641,930.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	342	336.74	10,098,065.54	884	833.06	34,543,865.18	1,226	1,169.80	44,641,930.72
0640 - University of La-Lafayette									
Education Employees	543	525.60	16,200,458.77	1,426	1,413.96	98,909,061.53	1,969	1,939.56	115,109,520.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	543	525.60	16,200,458.77	1,426	1,413.96	98,909,061.53	1,969	1,939.56	115,109,520.30
0641 - Delgado Community College									
Education Employees	173	132.00	5,117,671.52	1,274	667.51	32,245,862.88	1,447	799.51	37,363,534.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	173	132.00	5,117,671.52	1,274	667.51	32,245,862.88	1,447	799.51	37,363,534.40
0643 - Nunez Community College									
Education Employees	14	12.67	335,488.80	162	91.84	4,187,548.54	176	104.51	4,523,037.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	12.67	335,488.80	162	91.84	4,187,548.54	176	104.51	4,523,037.34

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	84	53.00	2,567,578.00	586	268.04	12,964,224.06	670	321.04	15,531,802.06
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	84	53.00	2,567,578.00	586	268.04	12,964,224.06	670	321.04	15,531,802.06
0671 - HED-Board of Regents									
Education Employees	41	41.00	2,349,235.20	193	181.50	12,016,715.36	234	222.50	14,365,950.56
Student Employees	0	0.00	0.00	23	11.50	249,059.20	23	11.50	249,059.20
Board Members	0	0.00	0.00	2	1.00	350,050.04	2	1.00	350,050.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	2,349,235.20	218	194.00	12,615,824.60	259	235.00	14,965,059.80
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	11.50	329,347.20	174	102.89	4,986,091.64	186	114.39	5,315,438.84
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	11.50	329,347.20	174	102.89	4,986,091.64	186	114.39	5,315,438.84
0751 - SOWELA Tech Comm College									
Education Employees	22	22.00	625,684.80	282	192.05	9,262,290.38	304	214.05	9,887,975.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	625,684.80	282	192.05	9,262,290.38	304	214.05	9,887,975.18
0770 - Northwest Technical College									
Education Employees	7	7.00	204,401.60	175	92.66	3,906,155.85	182	99.66	4,110,557.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	204,401.60	175	92.66	3,906,155.85	182	99.66	4,110,557.45

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	670,612.40	257	178.53	9,372,402.47	279	200.53	10,043,014.87
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	670,612.40	257	178.53	9,372,402.47	279	200.53	10,043,014.87
0789 - Central LA Tech Comm College									
Education Employees	8	8.00	311,833.60	279	218.45	8,731,787.99	287	226.45	9,043,621.59
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	311,833.60	279	218.45	8,731,787.99	287	226.45	9,043,621.59
N645 - South La Community College-NP									
Education Employees	72	72.00	2,214,196.40	469	344.67	15,996,411.35	541	416.67	18,210,607.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,214,196.40	469	344.67	15,996,411.35	541	416.67	18,210,607.75
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	284,863.40	237	121.58	5,591,126.08	246	130.58	5,875,989.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	284,863.40	237	121.58	5,591,126.08	246	130.58	5,875,989.48
N647 - La Delta Community College-NP									
Education Employees	16	16.00	560,060.80	336	243.40	11,594,056.57	352	259.40	12,154,117.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	560,060.80	336	243.40	11,594,056.57	352	259.40	12,154,117.37

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/13/2018

HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	152	149.50	12,293,997.38	152	149.50	12,293,997.38
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	164	149.50	12,294,597.38	164	149.50	12,294,597.38

Appropriated Totals

Education Employees	5,027	4,891.20	162,020,380.36	23,165	19,657.76	1,208,782,506.63	28,192	24,548.96	1,370,802,886.99
Student Employees	0	0.00	0.00	236	119.00	2,128,826.43	236	119.00	2,128,826.43
Board Members	0	0.00	0.00	24	1.00	350,900.04	24	1.00	350,900.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,027	4,891.20	162,020,380.36	23,425	19,777.76	1,211,262,233.10	28,452	24,668.96	1,373,282,613.46

HIGHER EDUCATION TOTALS

Education Employees	5,027	4,891.20	162,020,380.36	23,165	19,657.76	1,208,782,506.63	28,192	24,548.96	1,370,802,886.99
Student Employees	0	0.00	0.00	236	119.00	2,128,826.43	236	119.00	2,128,826.43
Board Members	0	0.00	0.00	24	1.00	350,900.04	24	1.00	350,900.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,027	4,891.20	162,020,380.36	23,425	19,777.76	1,211,262,233.10	28,452	24,668.96	1,373,282,613.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/13/2018

HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67
Student Employees	0	0.00	0.00	5	4.00	79,872.00	5	4.00	79,872.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	114,852.51	56	51.20	5,207,533.16	59	54.20	5,322,385.67
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	266	266.00	10,449,332.42	114	85.00	7,031,870.50	380	351.00	17,481,202.92
Student Employees	0	0.00	0.00	11	0.00	94,120.00	11	0.00	94,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	266	266.00	10,449,332.42	125	85.00	7,125,990.50	391	351.00	17,575,322.92
Appropriated Totals									
Education Employees	269	269.00	10,564,184.93	165	132.20	12,159,531.66	434	401.20	22,723,716.59
Student Employees	0	0.00	0.00	16	4.00	173,992.00	16	4.00	173,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	269	269.00	10,564,184.93	181	136.20	12,333,523.66	450	405.20	22,897,708.59
HEALTH CARE SERVICES TOTALS									
Education Employees	269	269.00	10,564,184.93	165	132.20	12,159,531.66	434	401.20	22,723,716.59
Student Employees	0	0.00	0.00	16	4.00	173,992.00	16	4.00	173,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	269	269.00	10,564,184.93	181	136.20	12,333,523.66	450	405.20	22,897,708.59

State of Louisiana

STATE CIVIL SERVICE

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EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	1	1.00	50,876.80	11	11.00	829,736.44	12	12.00	880,613.24
Agency Total	1	1.00	50,876.80	22	11.00	831,375.44	23	12.00	882,252.24
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.08	150,657.10	17	9.08	150,657.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	413.00	25,090,582.76	37	37.00	4,142,672.56	480	450.00	29,233,255.32
Agency Total	443	413.00	25,090,582.76	54	46.08	4,293,329.66	497	459.08	29,383,912.42
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	50	46.00	2,966,319.88	50	46.00	2,966,319.88
Agency Total	0	0.00	0.00	50	46.00	2,966,319.88	50	46.00	2,966,319.88
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	70,766.80	68	68.00	3,804,305.96	70	70.00	3,875,072.76
Agency Total	2	2.00	70,766.80	71	69.50	3,828,017.96	73	71.50	3,898,784.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.58	174,369.10	20	10.58	174,369.10
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	446	416.00	25,212,226.36	166	162.00	11,743,034.84	612	578.00	36,955,261.20
Appropriated Personnel Area Totals	446	416.00	25,212,226.36	197	172.58	11,919,042.94	643	588.58	37,131,269.30

State of Louisiana

STATE CIVIL SERVICE

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EDUCATION

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB86 - Health Education Auth of LA									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80
Agency Total	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80
Non-Appropriated Personnel Area Totals	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80

EDUCATION TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.58	174,369.10	20	10.58	174,369.10
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	448	418.00	25,286,087.16	167	163.00	11,843,628.84	615	581.00	37,129,716.00
DEPARTMENT TOTALS	448	418.00	25,286,087.16	198	173.58	12,019,636.94	646	591.58	37,305,724.10

State of Louisiana

STATE CIVIL SERVICE

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.35	127,308.48	8	4.35	127,308.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	109.00	3,523,344.16	156	143.00	8,267,196.92	274	252.00	11,790,541.08
Agency Total	118	109.00	3,523,344.16	164	147.35	8,394,505.40	282	256.35	11,917,849.56
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	44,279.04	3	2.40	44,279.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	153.00	4,980,724.84	60	48.80	3,248,124.36	218	201.80	8,228,849.20
Agency Total	158	153.00	4,980,724.84	63	51.20	3,292,403.40	221	204.20	8,273,128.24
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	327,224.56	93	77.50	3,931,852.86	102	86.50	4,259,077.42
Agency Total	9	9.00	327,224.56	93	77.50	3,931,852.86	102	86.50	4,259,077.42
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	120,848.26	41	24.00	2,000,891.62	43	26.00	2,121,739.88
Agency Total	2	2.00	120,848.26	41	24.00	2,000,891.62	43	26.00	2,121,739.88
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,855,434.40	6	6.00	601,848.00	56	54.50	3,457,282.40
Agency Total	50	48.50	2,855,434.40	7	6.50	610,688.00	57	55.00	3,466,122.40

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	269,137.60	91	74.70	4,234,039.68	97	80.70	4,503,177.28
Agency Total	6	6.00	269,137.60	91	74.70	4,234,039.68	97	80.70	4,503,177.28

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.25	180,427.52	12	7.25	180,427.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	327.50	12,076,713.82	447	374.00	22,283,953.44	790	701.50	34,360,667.26
Appropriated Personnel Area Totals	343	327.50	12,076,713.82	459	381.25	22,464,380.96	802	708.75	34,541,094.78

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.25	180,427.52	12	7.25	180,427.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	327.50	12,076,713.82	447	374.00	22,283,953.44	790	701.50	34,360,667.26
DEPARTMENT TOTALS	343	327.50	12,076,713.82	459	381.25	22,464,380.96	802	708.75	34,541,094.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/13/2018

PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	64.00	3,295,541.60	12	12.00	752,991.46	77	76.00	4,048,533.06
Agency Total	65	64.00	3,295,541.60	18	17.50	986,311.56	83	81.50	4,281,853.16

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	64.00	3,295,541.60	12	12.00	752,991.46	77	76.00	4,048,533.06
Appropriated Personnel Area Totals	65	64.00	3,295,541.60	18	17.50	986,311.56	83	81.50	4,281,853.16

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	64.00	3,295,541.60	12	12.00	752,991.46	77	76.00	4,048,533.06
DEPARTMENT TOTALS	65	64.00	3,295,541.60	18	17.50	986,311.56	83	81.50	4,281,853.16

State of Louisiana
STATE CIVIL SERVICE
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AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	56,940.00	7	3.50	56,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	543	524.00	25,821,751.80	44	43.00	4,066,833.68	587	567.00	29,888,585.48
Agency Total	543	524.00	25,821,751.80	51	46.50	4,123,773.68	594	570.50	29,945,525.48

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	56,940.00	7	3.50	56,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	543	524.00	25,821,751.80	44	43.00	4,066,833.68	587	567.00	29,888,585.48
Appropriated Personnel Area Totals	543	524.00	25,821,751.80	51	46.50	4,123,773.68	594	570.50	29,945,525.48

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	56,940.00	7	3.50	56,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	543	524.00	25,821,751.80	44	43.00	4,066,833.68	587	567.00	29,888,585.48
DEPARTMENT TOTALS	543	524.00	25,821,751.80	51	46.50	4,123,773.68	594	570.50	29,945,525.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	15.50	262,392.00	31	15.50	262,392.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	530	511.38	31,271,904.92	530	511.38	31,271,904.92
Agency Total	0	0.00	0.00	561	526.88	31,534,296.92	561	526.88	31,534,296.92

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	15.50	262,392.00	31	15.50	262,392.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	530	511.38	31,271,904.92	530	511.38	31,271,904.92
Appropriated Personnel Area Totals	0	0.00	0.00	561	526.88	31,534,296.92	561	526.88	31,534,296.92

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	15.50	262,392.00	31	15.50	262,392.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	530	511.38	31,271,904.92	530	511.38	31,271,904.92
DEPARTMENT TOTALS	0	0.00	0.00	561	526.88	31,534,296.92	561	526.88	31,534,296.92

State of Louisiana
STATE CIVIL SERVICE
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INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,772,225.36	26	25.00	3,222,123.84	221	214.00	13,994,349.20
Agency Total	195	189.00	10,772,225.36	29	26.50	3,250,203.84	224	215.50	14,022,429.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,772,225.36	26	25.00	3,222,123.84	221	214.00	13,994,349.20
Appropriated Personnel Area Totals	195	189.00	10,772,225.36	29	26.50	3,250,203.84	224	215.50	14,022,429.20

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,772,225.36	26	25.00	3,222,123.84	221	214.00	13,994,349.20
DEPARTMENT TOTALS	195	189.00	10,772,225.36	29	26.50	3,250,203.84	224	215.50	14,022,429.20

State of Louisiana
STATE CIVIL SERVICE
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LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.10	23,920.00	2	1.10	23,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	14	13.00	879,042.32	17	16.00	1,034,231.12
Agency Total	3	3.00	155,188.80	16	14.10	902,962.32	19	17.10	1,058,151.12

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.10	23,920.00	2	1.10	23,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	14	13.00	879,042.32	17	16.00	1,034,231.12
Appropriated Personnel Area Totals	3	3.00	155,188.80	16	14.10	902,962.32	19	17.10	1,058,151.12

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.10	23,920.00	2	1.10	23,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	14	13.00	879,042.32	17	16.00	1,034,231.12
DEPARTMENT TOTALS	3	3.00	155,188.80	16	14.10	902,962.32	19	17.10	1,058,151.12

State of Louisiana
STATE CIVIL SERVICE
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SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	352.00	18,939,767.60	180	172.60	9,907,426.10	717	524.60	28,847,193.70
Agency Total	537	352.00	18,939,767.60	184	174.60	9,939,614.10	721	526.60	28,879,381.70

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	352.00	18,939,767.60	180	172.60	9,907,426.10	717	524.60	28,847,193.70
Appropriated Personnel Area Totals	537	352.00	18,939,767.60	184	174.60	9,939,614.10	721	526.60	28,879,381.70

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	352.00	18,939,767.60	180	172.60	9,907,426.10	717	524.60	28,847,193.70
DEPARTMENT TOTALS	537	352.00	18,939,767.60	184	174.60	9,939,614.10	721	526.60	28,879,381.70

State of Louisiana
STATE CIVIL SERVICE
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TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,020.00	7	3.50	72,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,824,714.88	20	9.50	1,327,448.98	65	50.50	4,152,163.86
Agency Total	45	41.00	2,824,714.88	27	13.00	1,399,468.98	72	54.00	4,224,183.86

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,020.00	7	3.50	72,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,824,714.88	20	9.50	1,327,448.98	65	50.50	4,152,163.86
Appropriated Personnel Area Totals	45	41.00	2,824,714.88	27	13.00	1,399,468.98	72	54.00	4,224,183.86

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,020.00	7	3.50	72,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,824,714.88	20	9.50	1,327,448.98	65	50.50	4,152,163.86
DEPARTMENT TOTALS	45	41.00	2,824,714.88	27	13.00	1,399,468.98	72	54.00	4,224,183.86

State of Louisiana

STATE CIVIL SERVICE

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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	525.00	11	0.00	525.00
All Other Employees	24	24.00	1,378,509.60	5	5.00	654,555.20	29	29.00	2,033,064.80
Agency Total	24	24.00	1,378,509.60	16	5.00	655,080.20	40	29.00	2,033,589.80
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.00	74,100.00	7	3.00	74,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	114.55	7,566,277.60	11	11.00	1,935,710.40	126	125.55	9,501,988.00
Agency Total	115	114.55	7,566,277.60	18	14.00	2,009,810.40	133	128.55	9,576,088.00
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	39,000.00	3	1.50	39,000.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	124	122.00	7,533,489.60	11	10.00	1,667,444.60	135	132.00	9,200,934.20
Agency Total	124	122.00	7,533,489.60	27	11.50	1,707,419.60	151	133.50	9,240,909.20
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,208.00	2	2.00	236,600.26	4	4.00	314,808.26
Agency Total	2	2.00	78,208.00	2	2.00	236,600.26	4	4.00	314,808.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	4.50	113,100.00	10	4.50	113,100.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	265	262.55	16,556,484.80	29	28.00	4,494,310.46	294	290.55	21,050,795.26
Appropriated Personnel Area Totals	265	262.55	16,556,484.80	63	32.50	4,608,910.46	328	295.05	21,165,395.26

State of Louisiana
STATE CIVIL SERVICE
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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	4.50	113,100.00	10	4.50	113,100.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	265	262.55	16,556,484.80	29	28.00	4,494,310.46	294	290.55	21,050,795.26
DEPARTMENT TOTALS	265	262.55	16,556,484.80	63	32.50	4,608,910.46	328	295.05	21,165,395.26

State of Louisiana

STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	103,584.00	4	2.00	113,568.00	7	5.00	217,152.00
Agency Total	3	3.00	103,584.00	7	2.00	113,568.00	10	5.00	217,152.00
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	62,493.60	4	2.00	74,780.42	7	4.00	137,274.02
Agency Total	3	2.00	62,493.60	7	2.00	74,780.42	10	4.00	137,274.02
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	29	27.00	1,106,913.60	2	2.00	170,976.00	31	29.00	1,277,889.60
Agency Total	29	27.00	1,106,913.60	3	2.00	170,976.00	32	29.00	1,277,889.60
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	302,723.20	3	2.00	116,756.38	12	11.00	419,479.58
Agency Total	9	9.00	302,723.20	6	2.00	116,756.38	15	11.00	419,479.58
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	93,600.00	6	2.50	138,477.82	9	5.50	232,077.82
Agency Total	3	3.00	93,600.00	9	2.50	138,477.82	12	5.50	232,077.82

State of Louisiana

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	341,745.30	0	0.00	0.00	9	9.00	341,745.30
Agency Total	9	9.00	341,745.30	5	0.00	0.00	14	9.00	341,745.30
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	87,796.80	3	2.00	88,800.00	5	4.00	176,596.80
Agency Total	2	2.00	87,796.80	7	2.00	88,800.00	9	4.00	176,596.80
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	109,512.00	4	2.00	103,364.30	7	5.00	212,876.30
Agency Total	3	3.00	109,512.00	6	2.00	103,364.30	9	5.00	212,876.30
OH09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	3	2.00	100,360.00	4	2.00	85,043.20	7	4.00	185,403.20
Agency Total	3	2.00	100,360.00	7	2.00	85,243.20	10	4.00	185,603.20
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	79,310.40	2	1.00	56,160.00	4	3.00	135,470.40
Agency Total	2	2.00	79,310.40	6	1.00	56,160.00	8	3.00	135,470.40

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Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	224,099.20	3	2.00	164,486.40	10	9.00	388,585.60
Agency Total	7	7.00	224,099.20	6	2.00	164,486.40	13	9.00	388,585.60
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	55,016.00	6	2.00	112,140.80	8	4.00	167,156.80
Agency Total	2	2.00	55,016.00	9	2.00	112,240.80	11	4.00	167,256.80
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.00	57,720.00	3	2.00	103,958.40	5	3.00	161,678.40
Agency Total	2	1.00	57,720.00	7	2.00	103,958.40	9	3.00	161,678.40
OH14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	60	60.00	2,314,977.60	6	4.00	476,424.00	66	64.00	2,791,401.60
Agency Total	60	60.00	2,314,977.60	8	4.00	476,424.00	68	64.00	2,791,401.60
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	100,443.20	3	2.00	93,995.52	6	5.00	194,438.72
Agency Total	3	3.00	100,443.20	7	2.00	93,995.52	10	5.00	194,438.72

State of Louisiana

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	60,320.00	3	2.00	96,532.80	5	4.00	156,852.80
Agency Total	2	2.00	60,320.00	7	2.00	96,532.80	9	4.00	156,852.80
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	53,075.36	3	1.70	53,075.36
Agency Total	0	0.00	0.00	7	1.70	53,075.36	7	1.70	53,075.36
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	7	6.00	314,350.40	4	2.00	183,340.82	11	8.00	497,691.22
Agency Total	7	6.00	314,350.40	11	2.00	183,340.82	18	8.00	497,691.22
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	94,993.60	2	1.00	51,500.80	5	4.00	146,494.40
Agency Total	3	3.00	94,993.60	5	1.00	51,500.80	8	4.00	146,494.40
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	5.00	191,110.40	3	2.00	146,463.20	9	7.00	337,573.60
Agency Total	6	5.00	191,110.40	7	2.00	146,463.20	13	7.00	337,573.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	98,966.40	2	2.00	99,881.60	5	5.00	198,848.00
Agency Total	3	3.00	98,966.40	7	2.00	99,881.60	10	5.00	198,848.00
OH22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,157,707.20	1	1.00	104,998.40	35	35.00	1,262,705.60
Agency Total	34	34.00	1,157,707.20	1	1.00	104,998.40	35	35.00	1,262,705.60
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	39.00	1,473,784.00	1	1.00	127,337.60	43	40.00	1,601,121.60
Agency Total	42	39.00	1,473,784.00	1	1.00	127,337.60	43	40.00	1,601,121.60
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	76,856.00	3	2.00	73,694.40	5	4.00	150,550.40
Agency Total	2	2.00	76,856.00	7	2.00	73,844.40	9	4.00	150,700.40
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	239,512.00	4	2.00	91,962.00	10	8.00	331,474.00
Agency Total	6	6.00	239,512.00	7	2.00	91,962.00	13	8.00	331,474.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.50	153,920.00	9	6.50	153,920.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	94	62.50	3,053,500.84	2	2.00	245,689.60	96	64.50	3,299,190.44
Agency Total	94	62.50	3,053,500.84	16	8.50	399,609.60	110	71.00	3,453,110.44
OH27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	5.00	186,648.80	2	0.00	0.00	11	5.00	186,648.80
Agency Total	9	5.00	186,648.80	4	0.00	0.00	13	5.00	186,648.80
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	3.00	116,168.00	3	2.00	89,273.60	7	5.00	205,441.60
Agency Total	4	3.00	116,168.00	6	2.00	89,273.60	10	5.00	205,441.60
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	121,368.00	3	1.00	69,784.00	8	6.00	191,152.00
Agency Total	5	5.00	121,368.00	5	1.00	69,784.00	10	6.00	191,152.00
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	75,801.60	2	2.00	75,801.60
Agency Total	0	0.00	0.00	7	2.00	75,801.60	7	2.00	75,801.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	634,732.80	4	2.00	173,804.80	22	20.00	808,537.60
Agency Total	18	18.00	634,732.80	7	2.00	173,804.80	25	20.00	808,537.60
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	80,683.20	3	2.00	90,604.80	5	4.00	171,288.00
Agency Total	2	2.00	80,683.20	7	2.00	90,604.80	9	4.00	171,288.00
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	193,315.20	3	2.00	164,994.96	8	7.00	358,310.16
Agency Total	5	5.00	193,315.20	6	2.00	164,994.96	11	7.00	358,310.16
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	9	7.00	201,780.80	5	2.00	131,823.12	14	9.00	333,603.92
Agency Total	9	7.00	201,780.80	6	2.00	131,823.12	15	9.00	333,603.92
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	45,032.00	5	2.50	107,850.86	7	4.50	152,882.86
Agency Total	2	2.00	45,032.00	7	2.50	107,850.86	9	4.50	152,882.86

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	31	30.00	1,267,307.60	3	2.00	272,452.00	34	32.00	1,539,759.60
Agency Total	31	30.00	1,267,307.60	6	2.00	272,452.00	37	32.00	1,539,759.60
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	8.00	273,769.60	2	2.00	110,552.00	11	10.00	384,321.60
Agency Total	9	8.00	273,769.60	7	2.00	110,552.00	16	10.00	384,321.60
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	227,260.80	4	2.00	118,518.40	11	9.00	345,779.20
Agency Total	7	7.00	227,260.80	6	2.00	118,518.40	13	9.00	345,779.20
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Agency Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	65,478.40	3	1.75	80,146.30	5	3.75	145,624.70
Agency Total	2	2.00	65,478.40	7	1.75	80,146.30	9	3.75	145,624.70

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	235,060.80	3	2.00	103,563.20	9	8.00	338,624.00
Agency Total	6	6.00	235,060.80	7	2.00	103,563.20	13	8.00	338,624.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	10	10.00	313,934.40	4	2.00	157,889.00	14	12.00	471,823.40
Agency Total	10	10.00	313,934.40	7	2.00	158,339.00	17	12.00	472,273.40
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	325,270.40	3	2.00	165,505.60	13	12.00	490,776.00
Agency Total	10	10.00	325,270.40	8	2.00	165,505.60	18	12.00	490,776.00
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	164,112.00	4	2.00	134,097.60	8	6.00	298,209.60
Agency Total	4	4.00	164,112.00	7	2.00	134,097.60	11	6.00	298,209.60
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	174,200.00	3	1.00	60,000.00	8	6.00	234,200.00
Agency Total	5	5.00	174,200.00	6	1.00	60,000.00	11	6.00	234,200.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	69,056.00	3	1.00	40,000.00	5	3.00	109,056.00
Agency Total	2	2.00	69,056.00	5	1.00	40,000.00	7	3.00	109,056.00
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	183,788.80	4	3.00	201,385.60	10	9.00	385,174.40
Agency Total	6	6.00	183,788.80	8	3.00	201,385.60	14	9.00	385,174.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	11.00	338,873.60	3	2.00	117,520.00	14	13.00	456,393.60
Agency Total	11	11.00	338,873.60	5	2.00	117,520.00	16	13.00	456,393.60
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	16,057.60	3	1.00	34,611.20	4	2.00	50,668.80
Agency Total	1	1.00	16,057.60	6	1.00	34,611.20	7	2.00	50,668.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,640.00	4	2.00	61,380.80	5	3.00	91,020.80
Agency Total	1	1.00	29,640.00	7	2.00	61,380.80	8	3.00	91,020.80
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	10.00	363,459.20	3	1.00	75,004.80	13	11.00	438,464.00
Agency Total	10	10.00	363,459.20	5	1.00	75,004.80	15	11.00	438,464.00
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	118,580.80	1	1.00	60,049.60	5	5.00	178,630.40
Agency Total	4	4.00	118,580.80	3	1.00	60,049.60	7	5.00	178,630.40
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	144,684.80	2	1.00	48,880.00	7	6.00	193,564.80
Agency Total	5	5.00	144,684.80	5	1.00	48,880.00	10	6.00	193,564.80
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	71,822.40	3	2.00	105,129.96	5	4.00	176,952.36
Agency Total	2	2.00	71,822.40	7	2.00	105,129.96	9	4.00	176,952.36

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	10.00	412,193.60	2	1.00	110,000.00	12	11.00	522,193.60
Agency Total	10	10.00	412,193.60	4	1.00	110,000.00	14	11.00	522,193.60
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	256,214.40	4	2.00	142,209.60	12	10.00	398,424.00
Agency Total	8	8.00	256,214.40	7	2.00	142,209.60	15	10.00	398,424.00
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	55,536.00	3	1.00	31,966.68	5	3.00	87,502.68
Agency Total	2	2.00	55,536.00	6	1.00	31,966.68	8	3.00	87,502.68
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	132,496.00	3	1.00	61,918.40	7	5.00	194,414.40
Agency Total	4	4.00	132,496.00	6	1.00	61,918.40	10	5.00	194,414.40
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	48,089.60	2	2.00	53,148.16	4	4.00	101,237.76
Agency Total	2	2.00	48,089.60	2	2.00	53,148.16	4	4.00	101,237.76

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	14	14.00	480,792.00	7	4.00	201,868.94	21	18.00	682,660.94
Agency Total	14	14.00	480,792.00	10	4.00	201,868.94	24	18.00	682,660.94
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	4	2.00	119,371.20	3	1.50	90,663.90	7	3.50	210,035.10
Agency Total	4	2.00	119,371.20	7	1.50	90,863.90	11	3.50	210,235.10
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	331,947.20	4	2.00	126,285.60	15	13.00	458,232.80
Agency Total	11	11.00	331,947.20	7	2.00	126,285.60	18	13.00	458,232.80
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	32,385.60	4	2.00	61,214.40	5	3.00	93,600.00
Agency Total	1	1.00	32,385.60	7	2.00	61,214.40	8	3.00	93,600.00
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	23	22.37	702,174.20	3	1.00	95,954.80	26	23.37	798,129.00
Agency Total	23	22.37	702,174.20	6	1.00	96,104.80	29	23.37	798,279.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	28,463.50	3	2.00	77,542.40	4	3.00	106,005.90
Agency Total	1	1.00	28,463.50	7	2.00	77,542.40	8	3.00	106,005.90
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	113,110.40	3	2.00	87,360.00	7	6.00	200,470.40
Agency Total	4	4.00	113,110.40	7	2.00	87,360.00	11	6.00	200,470.40
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	200,054.40	2	2.00	203,777.60	8	8.00	403,832.00
Agency Total	6	6.00	200,054.40	6	2.00	203,777.60	12	8.00	403,832.00
0H72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	105,996.80	2	2.00	122,000.00	5	5.00	227,996.80
Agency Total	3	3.00	105,996.80	7	2.00	122,000.00	10	5.00	227,996.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	19,905.60	4	0.89	49,948.80	5	1.39	69,854.40
Agency Total	1	0.50	19,905.60	7	0.89	49,948.80	8	1.39	69,854.40
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	29,640.00	3	2.00	107,185.78	4	3.00	136,825.78
Agency Total	1	1.00	29,640.00	8	3.00	122,455.78	9	4.00	152,095.78
OH76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	1.00	55,536.00	2	1.00	46,154.76	4	2.00	101,690.76
Agency Total	2	1.00	55,536.00	6	1.00	46,254.76	8	2.00	101,790.76
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	55,889.60	1	1.00	43,576.00	3	3.00	99,465.60
Agency Total	2	2.00	55,889.60	6	1.00	43,776.00	8	3.00	99,665.60
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	26,332.80	2	1.75	60,369.40	3	2.75	86,702.20
Agency Total	1	1.00	26,332.80	7	1.75	60,369.40	8	2.75	86,702.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	32,302.40	4	2.00	72,842.00	5	3.00	105,144.40
Agency Total	1	1.00	32,302.40	7	2.00	72,842.00	8	3.00	105,144.40
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	33,945.60	2	1.00	41,600.00	3	2.00	75,545.60
Agency Total	1	1.00	33,945.60	6	1.00	41,600.00	7	2.00	75,545.60
OH82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	15,995.20	4	0.40	37,497.84	5	0.90	53,493.04
Agency Total	1	0.50	15,995.20	7	0.40	37,497.84	8	0.90	53,493.04
OH83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	14,778.40	4	0.78	26,239.20	5	1.28	41,017.60
Agency Total	1	0.50	14,778.40	6	0.78	26,239.20	7	1.28	41,017.60
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	73,082.36	4	2.00	80,381.60	7	4.00	153,463.96
Agency Total	3	2.00	73,082.36	7	2.00	80,381.60	10	4.00	153,463.96

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00
Agency Total	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,316.80	4	2.00	87,034.72	5	3.00	123,351.52
Agency Total	1	1.00	36,316.80	6	2.00	87,034.72	7	3.00	123,351.52
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80
Agency Total	0	0.00	0.00	4	2.00	46,068.80	4	2.00	46,068.80
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	55,598.40	3	1.00	68,922.62	5	2.00	124,521.02
Agency Total	2	1.00	55,598.40	6	1.00	68,922.62	8	2.00	124,521.02
OH90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	31,200.00	2	2.00	101,200.06	3	3.00	132,400.06
Agency Total	1	1.00	31,200.00	2	2.00	101,200.06	3	3.00	132,400.06

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	180,897.60	1	1.00	61,530.04	6	6.00	242,427.64
Agency Total	5	5.00	180,897.60	4	1.00	61,530.04	9	6.00	242,427.64

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	7.50	169,000.00	10	7.50	169,000.00
Board Members	0	0.00	0.00	267	0.00	1,740.00	267	0.00	1,740.00
All Other Employees	635	577.37	21,543,727.40	261	144.77	8,536,773.82	896	722.14	30,080,501.22
Units of Local Govt Personnel Area Totals	635	577.37	21,543,727.40	538	152.27	8,707,513.82	1,173	729.64	30,251,241.22

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	7.50	169,000.00	10	7.50	169,000.00
Board Members	0	0.00	0.00	267	0.00	1,740.00	267	0.00	1,740.00
All Other Employees	635	577.37	21,543,727.40	261	144.77	8,536,773.82	896	722.14	30,080,501.22
DEPARTMENT TOTALS	635	577.37	21,543,727.40	538	152.27	8,707,513.82	1,173	729.64	30,251,241.22

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	75,327.20	5	2.00	75,327.20
Agency Total	0	0.00	0.00	18	2.00	75,327.20	18	2.00	75,327.20
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	13	13.00	461,240.00	2	2.00	174,576.00	15	15.00	635,816.00
Agency Total	13	13.00	461,240.00	9	2.00	175,363.50	22	15.00	636,603.50
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	32	32.00	1,115,649.60	2	2.00	213,387.20	34	34.00	1,329,036.80
Agency Total	32	32.00	1,115,649.60	13	2.00	215,437.20	45	34.00	1,331,086.80
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	39	35.00	1,361,921.60	2	2.00	255,528.00	41	37.00	1,617,449.60
Agency Total	39	35.00	1,361,921.60	13	2.00	257,578.00	52	37.00	1,619,499.60

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/13/2018

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,547.54	8	0.00	12,547.54
All Other Employees	13	13.00	410,446.40	2	2.00	157,830.40	15	15.00	568,276.80
Agency Total	13	13.00	410,446.40	10	2.00	170,377.94	23	15.00	580,824.34
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	670,113.60	1	1.00	76,377.60	17	17.00	746,491.20
Agency Total	16	16.00	670,113.60	1	1.00	76,377.60	17	17.00	746,491.20
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,296.00	12	0.00	1,296.00
All Other Employees	45	45.00	1,810,868.80	2	2.00	270,608.00	47	47.00	2,081,476.80
Agency Total	45	45.00	1,810,868.80	14	2.00	271,904.00	59	47.00	2,082,772.80
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	124.00	5,230,825.60	2	2.00	196,872.00	127	126.00	5,427,697.60
Agency Total	125	124.00	5,230,825.60	2	2.00	196,872.00	127	126.00	5,427,697.60
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,864.00	9	0.00	1,864.00
All Other Employees	43	42.40	1,841,028.80	2	1.00	130,629.60	45	43.40	1,971,658.40
Agency Total	43	42.40	1,841,028.80	11	1.00	132,493.60	54	43.40	1,973,522.40

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PORTS, LEVEE BOARDS

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	22	22.00	860,038.40	2	1.75	112,538.40	24	23.75	972,576.80
Agency Total	22	22.00	860,038.40	6	1.84	113,710.40	28	23.84	973,748.80
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,076,796.80	2	2.00	156,582.40	52	52.00	2,233,379.20
Agency Total	50	50.00	2,076,796.80	2	2.00	156,582.40	52	52.00	2,233,379.20
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	186,097.60	0	0.00	0.00	5	5.00	186,097.60
Agency Total	5	5.00	186,097.60	9	0.00	600.00	14	5.00	186,697.60
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	12	12.00	717,641.60	11	10.00	1,282,569.60	23	22.00	2,000,211.20
Agency Total	12	12.00	717,641.60	19	10.00	1,282,569.60	31	22.00	2,000,211.20
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,013.00	6	0.00	1,013.00
All Other Employees	46	46.00	1,958,673.60	5	5.00	483,974.40	51	51.00	2,442,648.00
Agency Total	46	46.00	1,958,673.60	11	5.00	484,987.40	57	51.00	2,443,661.00

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	25	25.00	1,120,298.40	4	2.00	229,132.80	29	27.00	1,349,431.20
Agency Total	25	25.00	1,120,298.40	15	2.00	229,132.80	40	27.00	1,349,431.20
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	178,362.13	3	2.00	178,362.13
Agency Total	0	0.00	0.00	8	2.00	178,362.13	8	2.00	178,362.13
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	18	18.00	789,859.20	6	6.00	1,019,512.00	24	24.00	1,809,371.20
Agency Total	18	18.00	789,859.20	21	6.00	1,020,637.00	39	24.00	1,810,496.20
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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STATE CIVIL SERVICE

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	250	248.83	13,206,684.92	22	19.40	2,756,538.20	272	268.23	15,963,223.12
Agency Total	250	248.83	13,206,684.92	28	19.40	2,756,538.20	278	268.23	15,963,223.12
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	49,920.00	2	2.00	49,920.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	56	54.60	2,602,146.56	8	7.00	830,881.74	64	61.60	3,433,028.30
Agency Total	56	54.60	2,602,146.56	19	9.00	882,423.99	75	63.60	3,484,570.55
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	11,180.00	1	1.00	11,180.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	99	98.00	4,113,574.40	16	15.00	2,425,113.60	115	113.00	6,538,688.00
Agency Total	99	98.00	4,113,574.40	24	16.00	2,436,293.60	123	114.00	6,549,868.00
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	119,880.30	3	2.00	119,880.30
Agency Total	0	0.00	0.00	8	2.00	119,880.30	8	2.00	119,880.30

State of Louisiana

STATE CIVIL SERVICE

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	109,457.92	2	1.80	109,457.92
Agency Total	0	0.00	0.00	13	1.80	110,207.92	13	1.80	110,207.92
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	61,100.00	3	3.00	61,100.00
Board Members	0	0.00	0.00	181	0.09	27,027.29	181	0.09	27,027.29
All Other Employees	909	899.83	40,533,905.88	114	95.45	11,497,239.61	1,023	995.28	52,031,145.49
Units of Local Govt Personnel Area Totals	909	899.83	40,533,905.88	298	98.54	11,585,366.90	1,207	998.37	52,119,272.78
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	61,100.00	3	3.00	61,100.00
Board Members	0	0.00	0.00	181	0.09	27,027.29	181	0.09	27,027.29
All Other Employees	909	899.83	40,533,905.88	114	95.45	11,497,239.61	1,023	995.28	52,031,145.49
DEPARTMENT TOTALS	909	899.83	40,533,905.88	298	98.54	11,585,366.90	1,207	998.37	52,119,272.78

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INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00
Agency Total	0	0.00	0.00	14	1.00	41,600.00	14	1.00	41,600.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90

State of Louisiana
STATE CIVIL SERVICE
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INDEPENDENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
Agency Total	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78

INDEPENDENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	5.00	399,446.68	5	5.00	399,446.68
DEPARTMENT TOTALS	0	0.00	0.00	18	5.00	399,446.68	18	5.00	399,446.68

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LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	431,969.90	7	2.00	431,969.90
Agency Total	0	0.00	0.00	8	2.50	441,329.90	8	2.50	441,329.90

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	431,969.90	7	2.00	431,969.90
Units of Local Govt Personnel Area Totals	0	0.00	0.00	8	2.50	441,329.90	8	2.50	441,329.90

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	431,969.90	7	2.00	431,969.90
DEPARTMENT TOTALS	0	0.00	0.00	8	2.50	441,329.90	8	2.50	441,329.90

State of Louisiana
STATE CIVIL SERVICE
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Data as of 7/13/2018

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,296	5,160.20	172,584,565.29	23,330	19,789.96	1,220,942,038.29	28,626	24,950.16	1,393,526,603.58
Student Employees	0	0.00	0.00	755	410.14	8,350,072.42	755	410.14	8,350,072.42
Board Members	0	0.00	0.00	577	29.00	1,456,508.34	577	29.00	1,456,508.34
All Other Employees	32,854	31,376.04	1,584,178,015.65	4,213	3,436.72	237,831,650.21	37,067	34,812.76	1,822,009,665.86
STATEWIDE TOTALS	38,150	36,536.24	1,756,762,580.94	28,875	23,665.82	1,468,580,269.26	67,025	60,202.06	3,225,342,850.20

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STATE CIVIL SERVICE
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STATEWIDE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,296	5,160.20	172,584,565.29	23,330	19,789.96	1,220,942,038.29	28,626	24,950.16	1,393,526,603.58
Student Employees	0	0.00	0.00	725	389.64	7,963,910.02	725	389.64	7,963,910.02
Board Members	0	0.00	0.00	200	28.00	1,376,816.52	200	28.00	1,376,816.52
All Other Employees	32,293	30,852.54	1,557,655,671.75	3,696	3,227.53	222,387,630.22	35,989	34,080.07	1,780,043,301.97
STATEWIDE TOTALS	37,589	36,012.74	1,730,240,237.04	27,951	23,435.13	1,452,670,395.05	65,540	59,447.87	3,182,910,632.09
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS									
Employees with In-State Resident	33,901		1,601,226,410.94	16,435		816,633,331.82	50,336		2,417,859,742.76
Employees with Out-of State Resident	1,067		40,217,167.90	356		13,035,678.42	1,423		53,252,846.32
Employees with Unknown Resident	2,621		88,796,658.20	11,160		623,001,384.81	13,781		711,798,043.01

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STATEWIDE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	20.50	386,162.40	30	20.50	386,162.40
Board Members	0	0.00	0.00	377	1.00	79,691.82	377	1.00	79,691.82
All Other Employees	561	523.50	26,522,343.90	517	209.19	15,444,019.99	1,078	732.69	41,966,363.89
STATEWIDE TOTALS	561	523.50	26,522,343.90	924	230.69	15,909,874.21	1,485	754.19	42,432,218.11
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	561	523.50	26,522,343.90	517	209.19	15,444,019.99	1,078	732.69	41,966,363.89
Employees with In-State Resident	550		26,008,126.30	906		15,758,622.41	1,456		41,766,748.71
Employees with Out-of State Resident	0		0.00	4		42,016.00	4		42,016.00
Employees with Unknown Resident	11		514,217.60	14		109,235.80	25		623,453.40

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STATE CIVIL SERVICE
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STATEWIDE

Units of Local Government

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	11.00	239,460.00	14	11.00	239,460.00
Board Members	0	0.00	0.00	453	0.09	29,142.29	453	0.09	29,142.29
All Other Employees	1,544	1,477.20	62,077,633.28	392	246.72	20,796,130.51	1,936	1,723.92	82,873,763.79
STATEWIDE TOTALS	1,544	1,477.20	62,077,633.28	859	257.81	21,064,732.80	2,403	1,735.01	83,142,366.08
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,544	1,477.20	62,077,633.28	392	246.72	20,796,130.51	1,936	1,723.92	82,873,763.79
Employees with In-State Resident	1,495		59,922,264.48	824		20,395,332.82	2,319		80,317,597.30
Employees with Out-of State Resident	25		1,093,591.20	3		133,328.00	28		1,226,919.20
Employees with Unknown Resident	24		1,061,777.60	32		536,071.98	56		1,597,849.58

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STATE CIVIL SERVICE
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STATEWIDE

All Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
STATEWIDE AGENCIES TOTALS									
Education Employees	5,296	5,160.20	172,584,565.29	23,330	19,789.96	1,220,942,038.29	28,626	24,950.16	1,393,526,603.58
Student Employees	0	0.00	0.00	769	421.14	8,589,532.42	769	421.14	8,589,532.42
Board Members	0	0.00	0.00	1,030	29.09	1,485,650.63	1,030	29.09	1,485,650.63
All Other Employees	34,398	32,853.24	1,646,255,648.93	4,605	3,683.44	258,627,780.72	39,003	36,536.68	1,904,883,429.65
STATEWIDE TOTALS	39,694	38,013.44	1,818,840,214.22	29,734	23,923.63	1,489,645,002.06	69,428	61,937.07	3,308,485,216.28
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,694	38,013.44	1,818,840,214.22	27,935	23,473.40	1,479,569,819.01	67,629	61,486.84	3,298,410,033.23
Employees with In-State Resident	35,946		1,687,156,801.72	18,165		852,787,287.05	54,111		2,539,944,088.77
Employees with Out-of State Resident	1,092		41,310,759.10	363		13,211,022.42	1,455		54,521,781.52
Employees with Unknown Resident	2,656		90,372,653.40	11,206		623,646,692.59	13,862		714,019,345.99