



STATE CIVIL SERVICE

Report on State Employment

Data as of 7/6/2018

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to State Civil Service - Management Information Services Division at 225-342-8274.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 7/6/2018

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,226	2,155.37	136,811,790.28	1,698	1,373.31	68,749,125.12	3,924	3,528.68	205,560,915.40
VETERANS AFFAIRS	821	747.00	26,473,438.16	13	5.00	500,093.28	834	752.00	26,973,531.44
ECONOMIC DEVELOPMENT	60	58.00	3,544,143.20	57	52.50	5,138,189.94	117	110.50	8,682,333.14
CRT	652	486.75	21,957,855.14	425	144.60	10,020,802.92	1,077	631.35	31,978,658.06
DOTD	4,206	4,195.50	202,943,587.34	127	82.50	3,968,459.96	4,333	4,278.00	206,912,047.30
DPSC - CORRECTIONS	4,848	4,672.00	208,730,515.09	85	73.30	7,665,819.52	4,933	4,745.30	216,396,334.61
DPSC - PUBLIC SAFETY	2,579	2,480.00	152,013,049.86	186	120.05	7,832,165.90	2,765	2,600.05	159,845,215.76
DYS-OFF OF JUV JUST	730	719.00	32,862,438.96	71	60.75	4,152,536.96	801	779.75	37,014,975.92
LDH	7,175	6,825.30	337,973,982.34	589	228.93	31,472,679.88	7,764	7,054.23	369,446,662.22
DCFS	3,505	3,423.00	151,160,090.32	81	66.50	4,796,233.52	3,586	3,489.50	155,956,323.84
DNR	275	270.00	16,488,253.60	29	15.00	1,123,015.96	304	285.00	17,611,269.56
REVENUE	713	660.00	36,176,256.22	33	19.65	2,031,682.38	746	679.65	38,207,938.60
DEQ	688	672.00	40,166,489.22	43	22.00	1,335,453.86	731	694.00	41,501,943.08
LWC	904	843.00	40,974,353.68	58	24.12	1,839,487.88	962	867.12	42,813,841.56
WILDLIFE & FISHERIES	798	778.00	44,782,452.16	63	38.24	1,708,523.13	861	816.24	46,490,975.29
CIVIL SERVICE AGENCIES	162	160.00	9,827,074.40	81	10.00	987,118.68	243	170.00	10,814,193.08
HIGHER EDUCATION	5,150	5,022.45	164,420,313.08	23,289	19,702.85	1,209,219,208.10	28,439	24,725.30	1,373,639,521.18
HEALTH CARE SERVICES	271	271.00	10,649,858.05	181	136.20	12,333,523.66	452	407.20	22,983,381.71
EDUCATION	446	415.00	25,253,576.76	201	176.08	12,138,256.74	647	591.08	37,391,833.50
EDUCATION - OTHER	345	329.50	12,147,777.02	460	383.25	22,473,328.96	805	712.75	34,621,105.98
PUBLIC SERVICE COMM	64	63.00	3,235,273.60	18	17.50	986,311.56	82	80.50	4,221,585.16
AGRICULTURE	544	526.00	25,847,265.08	51	46.50	4,123,773.68	595	572.50	29,971,038.76
JUSTICE	0	0.00	0.00	563	528.38	31,500,725.72	563	528.38	31,500,725.72
INSURANCE	195	189.00	10,766,359.76	29	26.50	3,250,203.84	224	215.50	14,016,563.60
LIEUTENANT GOVERNOR	3	3.00	155,188.80	16	14.10	902,962.32	19	17.10	1,058,151.12
SECRETARY OF STATE	539	352.00	18,988,002.80	184	174.60	9,939,614.10	723	526.60	28,927,616.90
TREASURY	45	41.00	2,824,714.88	26	12.50	1,389,744.98	71	53.50	4,214,459.86
RETIREMENT SYSTEMS	265	262.55	16,556,484.80	63	32.00	4,454,304.06	328	294.55	21,010,788.86
INDEPENDENT	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90
EXECUTIVE BRANCH (State Employees)	38,209	36,619.42	1,753,730,584.60	28,736	23,589.91	1,466,194,996.51	66,945	60,209.33	3,219,925,581.11
EXECUTIVE DEPARTMENT	0	0.00	0.00	14	1.50	98,965.40	14	1.50	98,965.40
HOUSING AUTHORITIES	637	578.37	21,593,137.80	539	153.27	8,751,926.82	1,176	731.64	30,345,064.62
PORTS, LEVEE BOARDS	914	904.83	40,709,769.88	300	99.54	11,621,048.50	1,214	1,004.37	52,330,818.38
INDEPENDENT	0	0.00	0.00	2	2.00	171,236.78	2	2.00	171,236.78
LEGISLATIVE	0	0.00	0.00	8	2.50	441,329.90	8	2.50	441,329.90
UNITS OF LOCAL GOVT	1,551	1,483.20	62,302,907.68	863	258.81	21,084,507.40	2,414	1,742.01	83,387,415.08
TOTAL WORKFORCE	39,760	38,102.62	1,816,033,492.28	29,599	23,848.72	1,487,279,503.91	69,359	61,951.34	3,303,312,996.19

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Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Department by Agency / Summaries

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	72,540.00	8	4.00	72,540.00
Board Members	0	0.00	0.00	6	0.00	390.00	6	0.00	390.00
All Other Employees	0	0.00	0.00	97	68.02	5,069,098.82	97	68.02	5,069,098.82
Agency Total	0	0.00	0.00	111	72.02	5,142,028.82	111	72.02	5,142,028.82
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
Agency Total	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.37	2,231,242.00	1	1.00	101,504.00	45	42.37	2,332,746.00
Agency Total	44	41.37	2,231,242.00	1	1.00	101,504.00	45	42.37	2,332,746.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	32	30.00	1,889,165.20	0	0.00	0.00	32	30.00	1,889,165.20
Agency Total	32	30.00	1,889,165.20	5	5.00	300,693.12	37	35.00	2,189,858.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.12	138,723.00	16	8.12	138,723.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	378.00	24,105,788.56	103	103.00	8,249,722.52	499	481.00	32,355,511.08
Agency Total	396	378.00	24,105,788.56	119	111.12	8,388,445.52	515	489.12	32,494,234.08

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	74,880.00	8	4.00	74,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	12,324,593.06	12	5.00	848,318.64	173	165.00	13,172,911.70
Agency Total	161	160.00	12,324,593.06	20	9.00	923,198.64	181	169.00	13,247,791.70
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	273	273.00	15,249,937.56	273	273.00	15,249,937.56
Agency Total	0	0.00	0.00	273	273.00	15,249,937.56	273	273.00	15,249,937.56
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,278.40	795	769.00	30,564,401.74	797	771.00	30,650,680.14
Agency Total	2	2.00	86,278.40	795	769.00	30,564,401.74	797	771.00	30,650,680.14
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
Agency Total	10	9.00	551,912.40	12	6.00	693,908.02	22	15.00	1,245,820.42
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	1.90	34,684.00	4	1.90	34,684.00
Board Members	0	0.00	0.00	12	0.00	900.00	12	0.00	900.00
All Other Employees	33	33.00	1,962,626.12	2	2.00	176,092.80	35	35.00	2,138,718.92
Agency Total	33	33.00	1,962,626.12	18	3.90	211,676.80	51	36.90	2,174,302.92

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	62	61.00	3,076,486.40	0	0.00	0.00	62	61.00	3,076,486.40
Agency Total	62	61.00	3,076,486.40	13	0.00	520.00	75	61.00	3,077,006.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	915,574.40	78	65.00	3,206,845.20	95	82.00	4,122,419.60
Agency Total	17	17.00	915,574.40	91	65.00	3,207,495.20	108	82.00	4,123,069.60
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.00	6,145,243.52	1	1.00	145,000.18	96	94.00	6,290,243.70
Agency Total	95	93.00	6,145,243.52	3	2.00	161,640.18	98	95.00	6,306,883.70
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,085,179.20	2	2.00	279,095.96	38	36.00	2,364,275.16
Agency Total	36	34.00	2,085,179.20	4	3.00	295,371.96	40	37.00	2,380,551.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,552.00	2	1.00	19,552.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,451,741.24	0	0.00	0.00	37	36.00	2,451,741.24
Agency Total	37	36.00	2,451,741.24	2	1.00	19,552.00	39	37.00	2,471,293.24

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,129,970.40	0	0.00	0.00	34	34.00	1,129,970.40
Agency Total	34	34.00	1,129,970.40	0	0.00	0.00	34	34.00	1,129,970.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	337,188.80	0	0.00	0.00	7	6.00	337,188.80
Agency Total	7	6.00	337,188.80	0	0.00	0.00	7	6.00	337,188.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	18.00	370,240.00	37	18.00	370,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	770.00	52,204,044.88	2	1.00	211,297.58	794	771.00	52,415,342.46
Agency Total	792	770.00	52,204,044.88	39	19.00	581,537.58	831	789.00	52,785,582.46
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,822,686.40	1	1.00	130,000.00	53	53.00	3,952,686.40
Agency Total	52	52.00	3,822,686.40	2	1.50	137,800.00	54	53.50	3,960,486.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	5,392,358.40	0	0.00	0.00	90	88.00	5,392,358.40
Agency Total	90	88.00	5,392,358.40	1	0.50	7,540.00	91	88.50	5,399,898.40

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	296,597.60	0	0.00	0.00	6	3.00	296,597.60
Agency Total	6	3.00	296,597.60	0	0.00	0.00	6	3.00	296,597.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	81	40.02	758,875.00	81	40.02	758,875.00
Board Members	0	0.00	0.00	55	5.00	304,089.12	55	5.00	304,089.12
All Other Employees	1,918	1,859.37	121,763,779.38	1,375	1,299.02	65,164,006.24	3,293	3,158.39	186,927,785.62
Appropriated Personnel Area Totals	1,918	1,859.37	121,763,779.38	1,511	1,344.04	66,226,970.36	3,429	3,203.41	187,990,749.74

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	62,566.40	3	3.00	62,566.40
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	122	119.50	7,079,416.50	4	4.00	541,988.98	126	123.50	7,621,405.48
Agency Total	122	119.50	7,079,416.50	14	7.00	604,905.38	136	126.50	7,684,321.88
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,776.00	3	1.50	35,776.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	49	49.00	2,386,529.60	2	2.00	264,576.00	51	51.00	2,651,105.60
Agency Total	49	49.00	2,386,529.60	13	3.50	300,952.00	62	52.50	2,687,481.60
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	3	1.00	79,580.80	2	2.00	159,349.96	5	3.00	238,930.76
Agency Total	3	1.00	79,580.80	9	2.00	160,392.96	12	3.00	239,973.76
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	51,001.60	5	2.00	154,580.40	6	3.00	205,582.00
Agency Total	1	1.00	51,001.60	9	2.00	154,580.40	10	3.00	205,582.00
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	7	6.00	247,894.40	4	2.00	199,514.40	11	8.00	447,408.80
Agency Total	7	6.00	247,894.40	9	2.00	200,564.40	16	8.00	448,458.80

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	0.00	31,158.40	2	0.00	100.00	3	0.00	31,258.40
Agency Total	1	0.00	31,158.40	10	0.00	500.00	11	0.00	31,658.40
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	46	45.50	2,252,723.20	2	2.00	276,078.40	48	47.50	2,528,801.60
Agency Total	46	45.50	2,252,723.20	22	2.00	277,538.40	68	47.50	2,530,261.60
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	19	18.00	786,479.20	2	2.00	219,627.20	21	20.00	1,006,106.40
Agency Total	19	18.00	786,479.20	16	3.50	251,377.20	35	21.50	1,037,856.40
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	15,912.00	2	1.00	49,575.10	3	1.00	65,487.10
Agency Total	1	0.00	15,912.00	9	1.00	49,950.10	10	1.00	65,862.10
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	450.00	8	0.00	450.00
All Other Employees	14	13.00	540,914.40	2	1.00	103,409.40	16	14.00	644,323.80
Agency Total	14	13.00	540,914.40	10	1.00	103,859.40	24	14.00	644,773.80

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	19	19.00	752,554.40	2	2.00	216,683.22	21	21.00	969,237.62
Agency Total	19	19.00	752,554.40	20	2.00	217,483.22	39	21.00	970,037.62
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Agency Total	0	0.00	0.00	7	0.38	25,773.50	7	0.38	25,773.50
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Agency Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	480.00	6	0.00	480.00
All Other Employees	0	0.00	0.00	4	0.27	14,224.00	4	0.27	14,224.00
Agency Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	25	24.00	804,752.00	6	1.00	75,504.80	31	25.00	880,256.80
Agency Total	25	24.00	804,752.00	14	1.00	76,279.80	39	25.00	881,031.80

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	600.00	6	0.00	600.00
All Other Employees	1	0.00	19,094.40	1	1.00	50,000.00	2	1.00	69,094.40
Agency Total	1	0.00	19,094.40	7	1.00	50,600.00	8	1.00	69,694.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.00	129,542.40	9	6.00	129,542.40
Board Members	0	0.00	0.00	136	0.00	9,418.00	136	0.00	9,418.00
All Other Employees	308	296.00	15,048,010.90	42	23.27	2,383,194.36	350	319.27	17,431,205.26
Non-Appropriated Personnel Area Totals	308	296.00	15,048,010.90	187	29.27	2,522,154.76	495	325.27	17,570,165.66

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	1.50	98,590.40	9	1.50	98,590.40
Agency Total	0	0.00	0.00	14	1.50	98,965.40	14	1.50	98,965.40

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	1.50	98,590.40	9	1.50	98,590.40
Units of Local Govt Personnel Area Totals	0	0.00	0.00	14	1.50	98,965.40	14	1.50	98,965.40

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	90	46.02	888,417.40	90	46.02	888,417.40
Board Members	0	0.00	0.00	196	5.00	313,882.12	196	5.00	313,882.12
All Other Employees	2,226	2,155.37	136,811,790.28	1,426	1,323.79	67,645,791.00	3,652	3,479.16	204,457,581.28
DEPARTMENT TOTALS	2,226	2,155.37	136,811,790.28	1,712	1,374.81	68,848,090.52	3,938	3,530.18	205,659,880.80

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	102	100.00	4,028,381.76	5	5.00	499,493.28	107	105.00	4,527,875.04
Agency Total	102	100.00	4,028,381.76	13	5.00	500,093.28	115	105.00	4,528,475.04
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	113.00	4,184,632.40	0	0.00	0.00	134	113.00	4,184,632.40
Agency Total	134	113.00	4,184,632.40	0	0.00	0.00	134	113.00	4,184,632.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	141.00	4,807,264.80	0	0.00	0.00	151	141.00	4,807,264.80
Agency Total	151	141.00	4,807,264.80	0	0.00	0.00	151	141.00	4,807,264.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	131.00	4,738,375.20	0	0.00	0.00	154	131.00	4,738,375.20
Agency Total	154	131.00	4,738,375.20	0	0.00	0.00	154	131.00	4,738,375.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	137.00	4,472,312.00	0	0.00	0.00	145	137.00	4,472,312.00
Agency Total	145	137.00	4,472,312.00	0	0.00	0.00	145	137.00	4,472,312.00

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	125.00	4,242,472.00	0	0.00	0.00	135	125.00	4,242,472.00
Agency Total	135	125.00	4,242,472.00	0	0.00	0.00	135	125.00	4,242,472.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	821	747.00	26,473,438.16	5	5.00	499,493.28	826	752.00	26,972,931.44
Appropriated Personnel Area Totals	821	747.00	26,473,438.16	13	5.00	500,093.28	834	752.00	26,973,531.44

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	821	747.00	26,473,438.16	5	5.00	499,493.28	826	752.00	26,972,931.44
DEPARTMENT TOTALS	821	747.00	26,473,438.16	13	5.00	500,093.28	834	752.00	26,973,531.44

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	84,656.00	9	4.50	84,656.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,317,357.60	12	12.00	1,453,821.72	32	31.00	2,771,179.32
Agency Total	20	19.00	1,317,357.60	21	16.50	1,538,477.72	41	35.50	2,855,835.32
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,226,785.60	36	36.00	3,599,712.22	76	75.00	5,826,497.82
Agency Total	40	39.00	2,226,785.60	36	36.00	3,599,712.22	76	75.00	5,826,497.82
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	84,656.00	9	4.50	84,656.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	3,544,143.20	48	48.00	5,053,533.94	108	106.00	8,597,677.14
Appropriated Personnel Area Totals	60	58.00	3,544,143.20	57	52.50	5,138,189.94	117	110.50	8,682,333.14
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	84,656.00	9	4.50	84,656.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	3,544,143.20	48	48.00	5,053,533.94	108	106.00	8,597,677.14
DEPARTMENT TOTALS	60	58.00	3,544,143.20	57	52.50	5,138,189.94	117	110.50	8,682,333.14

State of Louisiana
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CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	33,280.00	3	1.50	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	34.75	2,243,615.92	4	3.00	337,601.68	44	37.75	2,581,217.60
Agency Total	40	34.75	2,243,615.92	7	4.50	370,881.68	47	39.25	2,614,497.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,966,993.60	1	1.00	111,280.00	42	42.00	2,078,273.60
Agency Total	41	41.00	1,966,993.60	2	1.50	121,680.00	43	42.50	2,088,673.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	57.00	2,726,367.54	2	2.00	219,564.80	71	59.00	2,945,932.34
Agency Total	69	57.00	2,726,367.54	2	2.00	219,564.80	71	59.00	2,945,932.34
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	357	264.00	10,806,120.00	32	6.00	647,001.68	389	270.00	11,453,121.68
Agency Total	357	264.00	10,806,120.00	33	6.50	657,401.68	390	270.50	11,463,521.68
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,486,963.92	4	4.00	313,768.00	32	32.00	1,800,731.92
Agency Total	28	28.00	1,486,963.92	4	4.00	313,768.00	32	32.00	1,800,731.92

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	60.00	2,673,048.56	4	4.00	311,385.62	119	64.00	2,984,434.18
Agency Total	115	60.00	2,673,048.56	4	4.00	311,385.62	119	64.00	2,984,434.18

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	54,080.00	5	2.50	54,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	484.75	21,903,109.54	47	20.00	1,940,601.78	697	504.75	23,843,711.32
Appropriated Personnel Area Totals	650	484.75	21,903,109.54	52	22.50	1,994,681.78	702	507.25	23,897,791.32

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	54,745.60	372	121.10	7,976,621.04	374	123.10	8,031,366.64
Agency Total	2	2.00	54,745.60	372	121.10	7,976,621.04	374	123.10	8,031,366.64

0A98 - La Naval War Memorial Comm

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Agency Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	54,745.60	373	122.10	8,026,121.14	375	124.10	8,080,866.74
Non-Appropriated Personnel Area Totals	2	2.00	54,745.60	373	122.10	8,026,121.14	375	124.10	8,080,866.74

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	54,080.00	5	2.50	54,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	486.75	21,957,855.14	420	142.10	9,966,722.92	1,072	628.85	31,924,578.06
DEPARTMENT TOTALS	652	486.75	21,957,855.14	425	144.60	10,020,802.92	1,077	631.35	31,978,658.06

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DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	12.50	263,744.00	21	12.50	263,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	182.00	11,112,664.16	8	8.00	924,639.30	192	190.00	12,037,303.46
Agency Total	184	182.00	11,112,664.16	29	20.50	1,188,383.30	213	202.50	12,301,047.46
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	35.00	1,127,932.00	45	35.00	1,127,932.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,950	3,946.50	189,089,462.38	10	10.00	1,002,307.28	3,960	3,956.50	190,091,769.66
Agency Total	3,950	3,946.50	189,089,462.38	55	45.00	2,130,239.28	4,005	3,991.50	191,219,701.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	66	47.50	1,391,676.00	66	47.50	1,391,676.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,134	4,128.50	200,202,126.54	18	18.00	1,926,946.58	4,152	4,146.50	202,129,073.12
Appropriated Personnel Area Totals	4,134	4,128.50	200,202,126.54	84	65.50	3,318,622.58	4,218	4,194.00	203,520,749.12

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DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	12	9.00	426,608.00	2	2.00	156,769.60	14	11.00	583,377.60
Agency Total	12	9.00	426,608.00	13	2.00	157,769.60	25	11.00	584,377.60

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	9.00	139,880.00	9	9.00	139,880.00
Board Members	0	0.00	0.00	15	1.00	3,800.00	15	1.00	3,800.00
All Other Employees	60	58.00	2,314,852.80	4	4.00	298,500.80	64	62.00	2,613,353.60
Agency Total	60	58.00	2,314,852.80	28	14.00	442,180.80	88	72.00	2,757,033.60

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	9.00	139,880.00	9	9.00	139,880.00
Board Members	0	0.00	0.00	27	1.00	4,800.00	27	1.00	4,800.00
All Other Employees	72	67.00	2,741,460.80	7	7.00	505,157.38	79	74.00	3,246,618.18
Non-Appropriated Personnel Area Totals	72	67.00	2,741,460.80	43	17.00	649,837.38	115	84.00	3,391,298.18

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	75	56.50	1,531,556.00	75	56.50	1,531,556.00
Board Members	0	0.00	0.00	27	1.00	4,800.00	27	1.00	4,800.00
All Other Employees	4,206	4,195.50	202,943,587.34	25	25.00	2,432,103.96	4,231	4,220.50	205,375,691.30
DEPARTMENT TOTALS	4,206	4,195.50	202,943,587.34	127	82.50	3,968,459.96	4,333	4,278.00	206,912,047.30

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	237	214.00	12,373,539.15	13	13.00	1,455,707.76	250	227.00	13,829,246.91
Agency Total	237	214.00	12,373,539.15	18	18.00	1,675,708.06	255	232.00	14,049,247.21
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,315	1,277.00	53,667,240.90	14	14.00	2,197,049.40	1,329	1,291.00	55,864,290.30
Agency Total	1,315	1,277.00	53,667,240.90	14	14.00	2,197,049.40	1,329	1,291.00	55,864,290.30
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	48,056.32	3	2.40	48,056.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	310.00	13,574,257.58	4	4.00	346,021.52	333	314.00	13,920,279.10
Agency Total	329	310.00	13,574,257.58	7	6.40	394,077.84	336	316.40	13,968,335.42
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	278.00	11,486,516.08	6	6.00	627,205.80	292	284.00	12,113,721.88
Agency Total	286	278.00	11,486,516.08	6	6.00	627,205.80	292	284.00	12,113,721.88
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	33,280.00	2	1.60	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	153.00	5,384,802.80	0	0.00	0.00	155	153.00	5,384,802.80
Agency Total	155	153.00	5,384,802.80	2	1.60	33,280.00	157	154.60	5,418,082.80

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	40,310.40	4	2.00	40,310.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	474.00	20,279,368.20	5	5.00	510,921.58	497	479.00	20,790,289.78
Agency Total	492	474.00	20,279,368.20	9	7.00	551,231.98	501	481.00	20,830,600.18
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	547	536.00	23,083,833.50	8	8.00	1,075,166.04	555	544.00	24,158,999.54
Agency Total	547	536.00	23,083,833.50	8	8.00	1,075,166.04	555	544.00	24,158,999.54
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	328.00	12,954,916.00	4	4.00	505,447.54	335	332.00	13,460,363.54
Agency Total	331	328.00	12,954,916.00	4	4.00	505,447.54	335	332.00	13,460,363.54
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	757.00	41,253,933.76	0	0.00	0.00	804	757.00	41,253,933.76
Agency Total	804	757.00	41,253,933.76	0	0.00	0.00	804	757.00	41,253,933.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	281.00	11,302,470.40	6	6.00	567,329.62	293	287.00	11,869,800.02
Agency Total	287	281.00	11,302,470.40	6	6.00	567,329.62	293	287.00	11,869,800.02

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DPSC - CORRECTIONS

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.30	38,798.24	4	2.30	38,798.24
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	65	64.00	3,369,636.72	0	0.00	0.00	65	64.00	3,369,636.72
Agency Total	65	64.00	3,369,636.72	11	2.30	39,323.24	76	66.30	3,408,959.96

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.30	160,444.96	13	8.30	160,444.96
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,848	4,672.00	208,730,515.09	60	60.00	7,284,849.26	4,908	4,732.00	216,015,364.35
Appropriated Personnel Area Totals	4,848	4,672.00	208,730,515.09	85	73.30	7,665,819.52	4,933	4,745.30	216,396,334.61

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.30	160,444.96	13	8.30	160,444.96
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,848	4,672.00	208,730,515.09	60	60.00	7,284,849.26	4,908	4,732.00	216,015,364.35
DEPARTMENT TOTALS	4,848	4,672.00	208,730,515.09	85	73.30	7,665,819.52	4,933	4,745.30	216,396,334.61

State of Louisiana
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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	162,240.00	14	7.00	162,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	100.00	5,936,174.40	2	1.00	199,819.88	108	101.00	6,135,994.28
Agency Total	106	100.00	5,936,174.40	16	8.00	362,059.88	122	108.00	6,298,234.28
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	10.50	260,000.00	17	10.50	260,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,778	1,724.00	116,402,344.76	76	56.30	4,576,486.98	1,854	1,780.30	120,978,831.74
Agency Total	1,778	1,724.00	116,402,344.76	93	66.80	4,836,486.98	1,871	1,790.80	121,238,831.74
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.50	183,040.00	13	7.50	183,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	473.00	19,675,461.78	8	6.25	434,358.34	518	479.25	20,109,820.12
Agency Total	510	473.00	19,675,461.78	21	13.75	617,398.34	531	486.75	20,292,860.12
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	37,440.00	3	1.50	37,440.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	152	150.00	8,379,040.12	12	10.00	1,038,686.22	164	160.00	9,417,726.34
Agency Total	152	150.00	8,379,040.12	20	11.50	1,076,501.22	172	161.50	9,455,541.34
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	9	9.00	267,824.96	9	9.00	267,824.96
All Other Employees	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
Agency Total	1	1.00	48,900.80	12	11.50	441,546.56	13	12.50	490,447.36

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28
Agency Total	10	10.00	506,979.20	2	1.50	127,480.08	12	11.50	634,459.28
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	700,294.40	1	1.00	110,011.20	13	13.00	810,305.60
Agency Total	12	12.00	700,294.40	1	1.00	110,011.20	13	13.00	810,305.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	49	27.50	665,600.00	49	27.50	665,600.00
Board Members	0	0.00	0.00	14	9.00	268,199.96	14	9.00	268,199.96
All Other Employees	2,569	2,470.00	151,649,195.46	102	77.55	6,637,684.30	2,671	2,547.55	158,286,879.76
Appropriated Personnel Area Totals	2,569	2,470.00	151,649,195.46	165	114.05	7,571,484.26	2,734	2,584.05	159,220,679.72

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,120.00	3	1.50	29,120.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	324,168.00	3	2.00	123,009.64	12	11.00	447,177.64
Agency Total	9	9.00	324,168.00	11	3.50	152,129.64	20	12.50	476,297.64
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	39,686.40	4	2.00	96,072.00	5	3.00	135,758.40
Agency Total	1	1.00	39,686.40	10	2.50	108,552.00	11	3.50	148,238.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	10	10.00	363,854.40	7	4.00	219,081.64	17	14.00	582,936.04
Non-Appropriated Personnel Area Totals	10	10.00	363,854.40	21	6.00	260,681.64	31	16.00	624,536.04
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	53	29.50	707,200.00	53	29.50	707,200.00
Board Members	0	0.00	0.00	24	9.00	268,199.96	24	9.00	268,199.96
All Other Employees	2,579	2,480.00	152,013,049.86	109	81.55	6,856,765.94	2,688	2,561.55	158,869,815.80
DEPARTMENT TOTALS	2,579	2,480.00	152,013,049.86	186	120.05	7,832,165.90	2,765	2,600.05	159,845,215.76

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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	719.00	32,862,438.96	70	60.00	4,139,807.36	800	779.00	37,002,246.32
Agency Total	730	719.00	32,862,438.96	71	60.75	4,152,536.96	801	779.75	37,014,975.92

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	719.00	32,862,438.96	70	60.00	4,139,807.36	800	779.00	37,002,246.32
Appropriated Personnel Area Totals	730	719.00	32,862,438.96	71	60.75	4,152,536.96	801	779.75	37,014,975.92

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	719.00	32,862,438.96	70	60.00	4,139,807.36	800	779.00	37,002,246.32
DEPARTMENT TOTALS	730	719.00	32,862,438.96	71	60.75	4,152,536.96	801	779.75	37,014,975.92

State of Louisiana
STATE CIVIL SERVICE
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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.30	6,584,689.28	14	12.60	1,623,009.44	154	151.90	8,207,698.72
Agency Total	140	139.30	6,584,689.28	14	12.60	1,623,009.44	154	151.90	8,207,698.72
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	7,385,955.20	18	9.73	1,858,794.08	164	155.73	9,244,749.28
Agency Total	146	146.00	7,385,955.20	18	9.73	1,858,794.08	164	155.73	9,244,749.28
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	10,517,842.40	19	11.00	2,245,630.40	214	203.00	12,763,472.80
Agency Total	195	192.00	10,517,842.40	19	11.00	2,245,630.40	214	203.00	12,763,472.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	259,563.20	2	2.00	204,853.48	7	7.00	464,416.68
Agency Total	5	5.00	259,563.20	2	2.00	204,853.48	7	7.00	464,416.68
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	138,944.00	16	8.00	138,944.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	814.00	39,962,004.68	45	40.00	2,334,172.62	882	854.00	42,296,177.30
Agency Total	837	814.00	39,962,004.68	61	48.00	2,473,116.62	898	862.00	42,435,121.30

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,764.00	3	1.50	23,764.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	382.00	26,479,168.04	19	11.00	1,768,705.38	424	393.00	28,247,873.42
Agency Total	405	382.00	26,479,168.04	22	12.50	1,792,469.38	427	394.50	28,271,637.42
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	133.80	7,485,580.96	8	6.60	1,204,032.96	149	140.40	8,689,613.92
Agency Total	141	133.80	7,485,580.96	8	6.60	1,204,032.96	149	140.40	8,689,613.92
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	86.00	4,624,996.22	3	3.00	517,934.30	90	89.00	5,142,930.52
Agency Total	87	86.00	4,624,996.22	3	3.00	517,934.30	90	89.00	5,142,930.52
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,476.00	1	0.50	8,476.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	359.00	17,603,926.60	23	2.00	1,505,046.40	384	361.00	19,108,973.00
Agency Total	361	359.00	17,603,926.60	24	2.50	1,513,522.40	385	361.50	19,117,449.00
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
Agency Total	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	102.00	5,018,301.60	6	5.75	995,389.20	109	107.75	6,013,690.80
Agency Total	103	102.00	5,018,301.60	6	5.75	995,389.20	109	107.75	6,013,690.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.25	155,688.00	16	8.25	155,688.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,171	1,135.00	65,431,525.64	76	11.50	5,471,589.24	1,247	1,146.50	70,903,114.88
Agency Total	1,171	1,135.00	65,431,525.64	92	19.75	5,627,277.24	1,263	1,154.75	71,058,802.88
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,432.00	2	1.00	16,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,597	1,446.93	63,852,392.76	25	20.50	3,363,544.08	1,622	1,467.43	67,215,936.84
Agency Total	1,597	1,446.93	63,852,392.76	27	21.50	3,379,976.08	1,624	1,468.43	67,232,368.84
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	47,112.00	3	1.50	47,112.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,474	1,396.00	56,050,588.88	13	11.50	1,254,064.24	1,487	1,407.50	57,304,653.12
Agency Total	1,474	1,396.00	56,050,588.88	16	13.00	1,301,176.24	1,490	1,409.00	57,351,765.12
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	64.77	3,265,715.72	5	1.00	298,740.00	76	65.77	3,564,455.72
Agency Total	71	64.77	3,265,715.72	5	1.00	298,740.00	76	65.77	3,564,455.72

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,192,146.40	2	2.00	245,024.00	83	82.00	4,437,170.40
Agency Total	81	80.00	4,192,146.40	2	2.00	245,024.00	83	82.00	4,437,170.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	77.00	4,063,092.80	9	3.00	716,310.40	87	80.00	4,779,403.20
Agency Total	78	77.00	4,063,092.80	9	3.00	716,310.40	87	80.00	4,779,403.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	7,004,457.20	7	6.80	1,369,114.24	135	134.80	8,373,571.44
Agency Total	128	128.00	7,004,457.20	7	6.80	1,369,114.24	135	134.80	8,373,571.44
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	41	20.75	390,416.00	41	20.75	390,416.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,026	6,692.80	330,242,584.38	295	160.98	27,115,954.58	7,321	6,853.78	357,358,538.96
Appropriated Personnel Area Totals	7,026	6,692.80	330,242,584.38	336	181.73	27,506,370.58	7,362	6,874.53	357,748,954.96

State of Louisiana

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LDH

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Agency Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	2.40	139,899.66	4	2.40	139,899.66
Agency Total	0	0.00	0.00	10	2.40	140,199.66	10	2.40	140,199.66
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	2	2.00	109,969.60	2	2.00	112,382.40	4	4.00	222,352.00
Agency Total	2	2.00	109,969.60	11	2.00	113,182.40	13	4.00	223,152.00
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	600.00	6	0.00	600.00
All Other Employees	39	38.00	2,049,808.80	5	4.00	638,556.00	44	42.00	2,688,364.80
Agency Total	39	38.00	2,049,808.80	11	4.00	639,156.00	50	42.00	2,688,964.80
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.50	22,880.00	2	0.50	22,880.00
Board Members	0	0.00	0.00	9	0.00	53,196.04	9	0.00	53,196.04
All Other Employees	59	53.50	3,215,617.60	8	4.00	753,714.90	67	57.50	3,969,332.50
Agency Total	59	53.50	3,215,617.60	19	4.50	829,790.94	78	58.00	4,045,408.54

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	900.00	6	0.00	900.00
All Other Employees	3	2.00	102,211.20	4	3.00	162,382.40	7	5.00	264,593.60
Agency Total	3	2.00	102,211.20	10	3.00	163,282.40	13	5.00	265,493.60
OB18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	675.00	10	0.00	675.00
All Other Employees	13	10.00	676,028.34	2	2.00	177,481.72	15	12.00	853,510.06
Agency Total	13	10.00	676,028.34	12	2.00	178,156.72	25	12.00	854,185.06
OB19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	1	1.00	44,428.80	1	1.00	85,924.80	2	2.00	130,353.60
Agency Total	1	1.00	44,428.80	11	1.00	86,424.80	12	2.00	130,853.60
OB29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	2	1.00	55,983.20	2	1.00	152,256.00	4	2.00	208,239.20
Agency Total	2	1.00	55,983.20	15	1.00	153,088.78	17	2.00	209,071.98
OB32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.50	29,900.00	2	0.50	29,900.00
Agency Total	0	0.00	0.00	6	0.50	29,900.00	6	0.50	29,900.00

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB33 - Hearing Aid Dirs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Agency Total	0	0.00	0.00	4	0.50	15,600.00	4	0.50	15,600.00
OB34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	75.00	5	0.00	75.00
All Other Employees	1	0.00	11,668.80	2	2.00	133,702.40	3	2.00	145,371.20
Agency Total	1	0.00	11,668.80	7	2.00	133,777.40	8	2.00	145,446.20
OB35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,950.00	13	0.00	1,950.00
All Other Employees	5	5.00	187,604.82	3	2.00	258,150.00	8	7.00	445,754.82
Agency Total	5	5.00	187,604.82	16	2.00	260,100.00	21	7.00	447,704.82
OB36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	14,851.20	3	2.00	158,315.80	4	2.00	173,167.00
Agency Total	1	0.00	14,851.20	10	2.00	158,840.80	11	2.00	173,692.00
OB38 - Lic Prof Counslrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	14,560.00	1	0.50	14,560.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	3	0.00	46,592.00	3	2.50	123,007.20	6	2.50	169,599.20
Agency Total	3	0.00	46,592.00	15	3.00	137,567.20	18	3.00	184,159.20

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	1.50	72,554.94	3	1.50	72,554.94
Agency Total	0	0.00	0.00	7	1.50	72,854.94	7	1.50	72,854.94
OB40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	18	18.00	1,147,640.00	3	3.00	371,504.00	21	21.00	1,519,144.00
Agency Total	18	18.00	1,147,640.00	25	5.50	410,479.00	43	23.50	1,558,119.00
OB48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	68,993.60	3	0.55	39,884.00	5	2.55	108,877.60
Agency Total	2	2.00	68,993.60	7	0.55	39,884.00	9	2.55	108,877.60
OB52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB53 - Sanitariums La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Agency Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
OB54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	74,422.40	5	2.00	74,422.40
Agency Total	0	0.00	0.00	9	2.00	74,422.40	9	2.00	74,422.40
OB61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20
Agency Total	0	0.00	0.00	10	2.00	47,251.20	10	2.00	47,251.20
OB64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	170,875.46	4	3.00	170,875.46
Agency Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	54,995.20	2	1.00	54,995.20
Agency Total	0	0.00	0.00	6	1.00	54,995.20	6	1.00	54,995.20

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	3.50	75,140.00	8	3.50	75,140.00
Board Members	0	0.00	0.00	171	0.00	64,178.82	171	0.00	64,178.82
All Other Employees	149	132.50	7,731,397.96	74	43.70	3,826,990.48	223	176.20	11,558,388.44
Non-Appropriated Personnel Area Totals	149	132.50	7,731,397.96	253	47.20	3,966,309.30	402	179.70	11,697,707.26

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	49	24.25	465,556.00	49	24.25	465,556.00
Board Members	0	0.00	0.00	171	0.00	64,178.82	171	0.00	64,178.82
All Other Employees	7,175	6,825.30	337,973,982.34	369	204.68	30,942,945.06	7,544	7,029.98	368,916,927.40
DEPARTMENT TOTALS	7,175	6,825.30	337,973,982.34	589	228.93	31,472,679.88	7,764	7,054.23	369,446,662.22

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	103,116.00	11	5.50	103,116.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,505	3,423.00	151,160,090.32	70	61.00	4,693,117.52	3,575	3,484.00	155,853,207.84
Agency Total	3,505	3,423.00	151,160,090.32	81	66.50	4,796,233.52	3,586	3,489.50	155,956,323.84

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	103,116.00	11	5.50	103,116.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,505	3,423.00	151,160,090.32	70	61.00	4,693,117.52	3,575	3,484.00	155,853,207.84
Appropriated Personnel Area Totals	3,505	3,423.00	151,160,090.32	81	66.50	4,796,233.52	3,586	3,489.50	155,956,323.84

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	103,116.00	11	5.50	103,116.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,505	3,423.00	151,160,090.32	70	61.00	4,693,117.52	3,575	3,484.00	155,853,207.84
DEPARTMENT TOTALS	3,505	3,423.00	151,160,090.32	81	66.50	4,796,233.52	3,586	3,489.50	155,956,323.84

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DNR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	27,560.00	3	1.50	27,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,827,176.00	7	7.00	709,957.56	35	34.00	2,537,133.56
Agency Total	28	27.00	1,827,176.00	10	8.50	737,517.56	38	35.50	2,564,693.56
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,280.00	5	2.50	46,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	158.00	9,138,168.00	1	1.00	103,563.20	162	159.00	9,241,731.20
Agency Total	161	158.00	9,138,168.00	6	3.50	149,843.20	167	161.50	9,288,011.20
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	46	46.00	2,882,547.20	1	1.00	107,640.00	47	47.00	2,990,187.20
Agency Total	46	46.00	2,882,547.20	11	1.50	117,675.00	57	47.50	3,000,222.20
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,640,362.40	1	1.00	109,140.20	41	40.00	2,749,502.60
Agency Total	40	39.00	2,640,362.40	2	1.50	117,980.20	42	40.50	2,758,342.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	92,040.00	10	5.00	92,040.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	275	270.00	16,488,253.60	10	10.00	1,030,300.96	285	280.00	17,518,554.56
Appropriated Personnel Area Totals	275	270.00	16,488,253.60	29	15.00	1,123,015.96	304	285.00	17,611,269.56

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/6/2018

DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	92,040.00	10	5.00	92,040.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	275	270.00	16,488,253.60	10	10.00	1,030,300.96	285	280.00	17,518,554.56
DEPARTMENT TOTALS	275	270.00	16,488,253.60	29	15.00	1,123,015.96	304	285.00	17,611,269.56

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/6/2018

REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.65	156,468.00	9	7.65	156,468.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	654.00	35,966,197.02	22	10.00	1,737,497.58	727	664.00	37,703,694.60
Agency Total	705	654.00	35,966,197.02	31	17.65	1,893,965.58	736	671.65	37,860,162.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.65	156,468.00	9	7.65	156,468.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	654.00	35,966,197.02	22	10.00	1,737,497.58	727	664.00	37,703,694.60
Appropriated Personnel Area Totals	705	654.00	35,966,197.02	31	17.65	1,893,965.58	736	671.65	37,860,162.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/6/2018

REVENUE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	6.00	210,059.20	2	2.00	137,716.80	10	8.00	347,776.00
Agency Total	8	6.00	210,059.20	2	2.00	137,716.80	10	8.00	347,776.00

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	6.00	210,059.20	2	2.00	137,716.80	10	8.00	347,776.00
Non-Appropriated Personnel Area Totals	8	6.00	210,059.20	2	2.00	137,716.80	10	8.00	347,776.00

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.65	156,468.00	9	7.65	156,468.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	713	660.00	36,176,256.22	24	12.00	1,875,214.38	737	672.00	38,051,470.60
DEPARTMENT TOTALS	713	660.00	36,176,256.22	33	19.65	2,031,682.38	746	679.65	38,207,938.60

State of Louisiana
STATE CIVIL SERVICE
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Data as of 7/6/2018

DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	14.00	286,780.00	28	14.00	286,780.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	672.00	40,166,489.22	15	8.00	1,048,673.86	703	680.00	41,215,163.08
Agency Total	688	672.00	40,166,489.22	43	22.00	1,335,453.86	731	694.00	41,501,943.08

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	14.00	286,780.00	28	14.00	286,780.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	672.00	40,166,489.22	15	8.00	1,048,673.86	703	680.00	41,215,163.08
Appropriated Personnel Area Totals	688	672.00	40,166,489.22	43	22.00	1,335,453.86	731	694.00	41,501,943.08

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	14.00	286,780.00	28	14.00	286,780.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	672.00	40,166,489.22	15	8.00	1,048,673.86	703	680.00	41,215,163.08
DEPARTMENT TOTALS	688	672.00	40,166,489.22	43	22.00	1,335,453.86	731	694.00	41,501,943.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/6/2018

LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	72,800.00	8	4.00	72,800.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	896	836.00	40,695,092.88	13	13.00	1,515,554.04	909	849.00	42,210,646.92
Agency Total	896	836.00	40,695,092.88	26	17.00	1,588,804.04	922	853.00	42,283,896.92

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	72,800.00	8	4.00	72,800.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	896	836.00	40,695,092.88	13	13.00	1,515,554.04	909	849.00	42,210,646.92
Appropriated Personnel Area Totals	896	836.00	40,695,092.88	26	17.00	1,588,804.04	922	853.00	42,283,896.92

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/6/2018

LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00

0B16 - Plumbing La St Bd /LWC

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	129,064.00	11	6.12	196,347.02	15	10.12	325,411.02
Agency Total	4	4.00	129,064.00	19	6.12	196,947.02	23	10.12	326,011.02

0B46 - Barber Examiners Board /DOL

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	150,196.80	1	1.00	53,041.82	5	4.00	203,238.62
Agency Total	4	3.00	150,196.80	6	1.00	53,666.82	10	4.00	203,863.62

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	8	7.00	279,260.80	12	7.12	249,388.84	20	14.12	528,649.64
Non-Appropriated Personnel Area Totals	8	7.00	279,260.80	32	7.12	250,683.84	40	14.12	529,944.64

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	72,800.00	8	4.00	72,800.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	904	843.00	40,974,353.68	25	20.12	1,764,942.88	929	863.12	42,739,296.56
DEPARTMENT TOTALS	904	843.00	40,974,353.68	58	24.12	1,839,487.88	962	867.12	42,813,841.56

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/6/2018

WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.10	31,668.00	3	2.10	31,668.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,204,702.03	1	1.00	110,006.00	42	38.00	2,314,708.03
Agency Total	41	37.00	2,204,702.03	4	3.10	141,674.00	45	40.10	2,346,376.03
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.70	29,640.00	3	1.70	29,640.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	267	265.00	16,937,484.88	6	5.00	522,153.32	273	270.00	17,459,638.20
Agency Total	267	265.00	16,937,484.88	15	6.70	551,793.32	282	271.70	17,489,278.20
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	18.70	317,643.04	29	18.70	317,643.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	241.00	13,114,286.85	5	4.00	448,884.80	259	245.00	13,563,171.65
Agency Total	254	241.00	13,114,286.85	34	22.70	766,527.84	288	263.70	13,880,814.69
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.74	79,527.97	8	4.74	79,527.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	235.00	12,525,978.40	2	1.00	169,000.00	238	236.00	12,694,978.40
Agency Total	236	235.00	12,525,978.40	10	5.74	248,527.97	246	240.74	12,774,506.37
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	27.24	458,479.01	43	27.24	458,479.01
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	798	778.00	44,782,452.16	14	11.00	1,250,044.12	812	789.00	46,032,496.28
Appropriated Personnel Area Totals	798	778.00	44,782,452.16	63	38.24	1,708,523.13	861	816.24	46,490,975.29

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/6/2018

WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	27.24	458,479.01	43	27.24	458,479.01
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	798	778.00	44,782,452.16	14	11.00	1,250,044.12	812	789.00	46,032,496.28
DEPARTMENT TOTALS	798	778.00	44,782,452.16	63	38.24	1,708,523.13	861	816.24	46,490,975.29

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/6/2018

SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	98	98.00	6,313,715.20	46	0.00	450,673.60	144	98.00	6,764,388.80
Agency Total	98	98.00	6,313,715.20	53	0.00	451,198.60	151	98.00	6,764,913.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,062,484.80	0	0.00	0.00	18	18.00	1,062,484.80
Agency Total	18	18.00	1,062,484.80	0	0.00	0.00	18	18.00	1,062,484.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	39	39.00	2,188,284.80	0	0.00	0.00	39	39.00	2,188,284.80
Agency Total	39	39.00	2,188,284.80	11	0.00	1,804.00	50	39.00	2,190,088.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	10	3.00	231,051.40	10	3.00	231,051.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	7	5.00	262,589.60	4	4.00	302,605.68	11	9.00	565,195.28
Agency Total	7	5.00	262,589.60	7	7.00	303,064.68	14	12.00	565,654.28

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,313.00	28	3.00	3,313.00
All Other Employees	162	160.00	9,827,074.40	53	7.00	983,805.68	215	167.00	10,810,880.08
Appropriated Personnel Area Totals	162	160.00	9,827,074.40	81	10.00	987,118.68	243	170.00	10,814,193.08

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,313.00	28	3.00	3,313.00
All Other Employees	162	160.00	9,827,074.40	53	7.00	983,805.68	215	167.00	10,810,880.08
DEPARTMENT TOTALS	162	160.00	9,827,074.40	81	10.00	987,118.68	243	170.00	10,814,193.08

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	992	985.74	34,618,137.00	4,325	4,007.00	283,652,377.16	5,317	4,992.74	318,270,514.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	992	985.74	34,618,137.00	4,325	4,007.00	283,652,377.16	5,317	4,992.74	318,270,514.16
0602 - LSU-Alexandria									
Education Employees	54	54.00	1,564,201.60	287	210.53	8,265,701.26	341	264.53	9,829,902.86
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,564,201.60	287	210.53	8,265,701.26	341	264.53	9,829,902.86
0603 - University of New Orleans									
Education Employees	77	76.90	2,794,667.00	1,184	971.48	50,920,093.50	1,261	1,048.38	53,714,760.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	76.90	2,794,667.00	1,184	971.48	50,920,093.50	1,261	1,048.38	53,714,760.50
0604 - LSU-Health Sciences Center NO									
Education Employees	427	425.50	14,073,070.81	1,724	1,589.37	141,299,916.53	2,151	2,014.87	155,372,987.34
Student Employees	0	0.00	0.00	95	47.50	948,532.00	95	47.50	948,532.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	427	425.50	14,073,070.81	1,819	1,636.87	142,248,448.53	2,246	2,062.37	156,321,519.34
0605 - LSU-Eunice									
Education Employees	50	49.25	1,337,700.00	208	152.19	5,717,916.00	258	201.44	7,055,616.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.25	1,337,700.00	208	152.19	5,717,916.00	258	201.44	7,055,616.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0606 - LSU-Shreveport									
Education Employees	72	71.60	1,878,572.80	392	293.22	14,280,317.54	464	364.82	16,158,890.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	71.60	1,878,572.80	392	293.22	14,280,317.54	464	364.82	16,158,890.34
0607 - LSU-Agriculture Center									
Education Employees	290	284.55	9,630,330.84	795	741.21	48,033,358.35	1,085	1,025.76	57,663,689.19
Student Employees	0	0.00	0.00	1	0.50	19.23	1	0.50	19.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	290	284.55	9,630,330.84	796	741.71	48,033,377.58	1,086	1,026.26	57,663,708.42
0609 - LSU-Pennington Biomedical Res									
Education Employees	56	54.55	1,960,429.36	381	317.68	22,399,427.00	437	372.23	24,359,856.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	54.55	1,960,429.36	381	317.68	22,399,427.00	437	372.23	24,359,856.36
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	236	235.10	8,782,818.39	894	842.13	75,582,599.30	1,130	1,077.23	84,365,417.69
Student Employees	0	0.00	0.00	110	54.50	850,980.00	110	54.50	850,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	236	235.10	8,782,818.39	1,004	896.63	76,433,579.30	1,240	1,131.73	85,216,397.69
0612 - Baton Rouge Community College									
Education Employees	51	50.00	1,594,334.54	545	348.95	18,552,305.04	596	398.95	20,146,639.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.00	1,594,334.54	545	348.95	18,552,305.04	596	398.95	20,146,639.58

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	7	7.00	247,977.60	35	35.00	3,109,999.80	42	42.00	3,357,977.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	247,977.60	35	35.00	3,109,999.80	42	42.00	3,357,977.40
0616 - SU A & M College									
Education Employees	307	300.50	9,545,514.68	1,117	1,108.00	48,083,607.83	1,424	1,408.50	57,629,122.51
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	307	300.50	9,545,514.68	1,117	1,108.00	48,083,607.83	1,424	1,408.50	57,629,122.51
0617 - SU New Orleans									
Education Employees	77	77.00	2,237,301.96	280	268.09	10,390,887.84	357	345.09	12,628,189.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	77.00	2,237,301.96	280	268.09	10,390,887.84	357	345.09	12,628,189.80
0618 - SU Shreveport									
Education Employees	42	37.00	1,176,909.96	293	245.69	9,537,531.40	335	282.69	10,714,441.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	37.00	1,176,909.96	293	245.69	9,537,531.40	335	282.69	10,714,441.36
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
Student Employees	0	0.00	0.00	3	3.00	54,080.00	3	3.00	54,080.00
Board Members	0	0.00	0.00	10	0.00	250.00	10	0.00	250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	31	21.00	2,089,536.16	31	21.00	2,089,536.16

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HIGHER EDUCATION

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0621 - Nicholls State University									
Education Employees	171	171.00	4,843,134.40	531	384.25	10,483,373.33	702	555.25	15,326,507.73
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	171	171.00	4,843,134.40	531	384.25	10,483,373.33	702	555.25	15,326,507.73
0623 - Grambling State University									
Education Employees	95	91.00	2,934,048.79	419	412.69	23,448,285.55	514	503.69	26,382,334.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	95	91.00	2,934,048.79	419	412.69	23,448,285.55	514	503.69	26,382,334.34
0625 - La Tech University									
Education Employees	276	275.00	7,803,390.40	802	760.31	48,578,731.18	1,078	1,035.31	56,382,121.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	276	275.00	7,803,390.40	802	760.31	48,578,731.18	1,078	1,035.31	56,382,121.58
0627 - McNeese State University									
Education Employees	145	141.50	4,132,055.20	511	477.48	27,970,220.02	656	618.98	32,102,275.22
Student Employees	0	0.00	0.00	17	0.00	69,394.00	17	0.00	69,394.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	145	141.50	4,132,055.20	528	477.48	28,039,614.02	673	618.98	32,171,669.22
0629 - University of La-Monroe									
Education Employees	202	200.25	6,234,632.48	812	715.19	43,395,609.68	1,014	915.44	49,630,242.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	202	200.25	6,234,632.48	812	715.19	43,395,609.68	1,014	915.44	49,630,242.16

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	167	166.50	5,323,249.00	640	612.40	34,914,039.49	807	778.90	40,237,288.49
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	167	166.50	5,323,249.00	640	612.40	34,914,039.49	807	778.90	40,237,288.49
0634 - Southeastern La University									
Education Employees	341	334.74	10,037,204.74	934	831.91	35,663,128.44	1,275	1,166.65	45,700,333.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	341	334.74	10,037,204.74	934	831.91	35,663,128.44	1,275	1,166.65	45,700,333.18
0640 - University of La-Lafayette									
Education Employees	542	524.60	16,163,725.97	1,417	1,407.50	98,628,624.53	1,959	1,932.10	114,792,350.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	542	524.60	16,163,725.97	1,417	1,407.50	98,628,624.53	1,959	1,932.10	114,792,350.50
0641 - Delgado Community College									
Education Employees	164	133.00	4,989,726.56	1,227	669.38	31,522,946.30	1,391	802.38	36,512,672.86
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	164	133.00	4,989,726.56	1,227	669.38	31,522,946.30	1,391	802.38	36,512,672.86
0643 - Nunez Community College									
Education Employees	14	12.67	335,488.80	162	93.89	4,210,948.35	176	106.56	4,546,437.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	12.67	335,488.80	162	93.89	4,210,948.35	176	106.56	4,546,437.15

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	85	54.00	2,592,683.60	553	258.08	12,754,734.96	638	312.08	15,347,418.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	85	54.00	2,592,683.60	553	258.08	12,754,734.96	638	312.08	15,347,418.56
0671 - HED-Board of Regents									
Education Employees	41	41.00	2,358,304.00	192	180.00	11,946,702.30	233	221.00	14,305,006.30
Student Employees	0	0.00	0.00	22	11.00	247,759.20	22	11.00	247,759.20
Board Members	0	0.00	0.00	2	1.00	350,050.04	2	1.00	350,050.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	2,358,304.00	216	192.00	12,544,511.54	257	233.00	14,902,815.54
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	11.50	329,347.20	175	103.89	5,027,882.01	187	115.39	5,357,229.21
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	11.50	329,347.20	175	103.89	5,027,882.01	187	115.39	5,357,229.21
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	625,684.80	285	193.15	9,329,749.56	307	215.15	9,955,434.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	625,684.80	285	193.15	9,329,749.56	307	215.15	9,955,434.36
0770 - Northwest Technical College									
Education Employees	7	7.00	204,401.60	175	92.66	3,941,406.49	182	99.66	4,145,808.09
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	204,401.60	175	92.66	3,941,406.49	182	99.66	4,145,808.09

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	670,612.40	255	176.80	9,349,990.47	277	198.80	10,020,602.87
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	670,612.40	255	176.80	9,349,990.47	277	198.80	10,020,602.87
0789 - Central LA Tech Comm College									
Education Employees	8	8.00	311,833.60	280	218.80	8,729,587.99	288	226.80	9,041,421.59
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	311,833.60	280	218.80	8,729,587.99	288	226.80	9,041,421.59
N645 - South La Community College-NP									
Education Employees	73	73.00	2,243,898.80	458	335.56	15,609,572.73	531	408.56	17,853,471.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	73	73.00	2,243,898.80	458	335.56	15,609,572.73	531	408.56	17,853,471.53
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	284,863.40	237	121.58	5,593,850.88	246	130.58	5,878,714.28
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	284,863.40	237	121.58	5,593,850.88	246	130.58	5,878,714.28
N647 - La Delta Community College-NP									
Education Employees	16	16.00	560,060.80	320	241.79	11,540,448.25	336	257.79	12,100,509.05
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	560,060.80	320	241.79	11,540,448.25	336	257.79	12,100,509.05

State of Louisiana
STATE CIVIL SERVICE
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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	152	149.50	12,196,366.41	152	149.50	12,196,366.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	166	149.50	12,197,066.41	166	149.50	12,197,066.41

Appropriated Totals

Education Employees	5,150	5,022.45	164,420,313.08	23,015	19,585.35	1,206,697,443.63	28,165	24,607.80	1,371,117,756.71
Student Employees	0	0.00	0.00	248	116.50	2,170,764.43	248	116.50	2,170,764.43
Board Members	0	0.00	0.00	26	1.00	351,000.04	26	1.00	351,000.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,150	5,022.45	164,420,313.08	23,289	19,702.85	1,209,219,208.10	28,439	24,725.30	1,373,639,521.18

HIGHER EDUCATION TOTALS

Education Employees	5,150	5,022.45	164,420,313.08	23,015	19,585.35	1,206,697,443.63	28,165	24,607.80	1,371,117,756.71
Student Employees	0	0.00	0.00	248	116.50	2,170,764.43	248	116.50	2,170,764.43
Board Members	0	0.00	0.00	26	1.00	351,000.04	26	1.00	351,000.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,150	5,022.45	164,420,313.08	23,289	19,702.85	1,209,219,208.10	28,439	24,725.30	1,373,639,521.18

State of Louisiana
STATE CIVIL SERVICE
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HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67
Student Employees	0	0.00	0.00	5	4.00	79,872.00	5	4.00	79,872.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	114,852.51	56	51.20	5,207,533.16	59	54.20	5,322,385.67
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	268	268.00	10,535,005.54	114	85.00	7,031,870.50	382	353.00	17,566,876.04
Student Employees	0	0.00	0.00	11	0.00	94,120.00	11	0.00	94,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	268	268.00	10,535,005.54	125	85.00	7,125,990.50	393	353.00	17,660,996.04
Appropriated Totals									
Education Employees	271	271.00	10,649,858.05	165	132.20	12,159,531.66	436	403.20	22,809,389.71
Student Employees	0	0.00	0.00	16	4.00	173,992.00	16	4.00	173,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	271	271.00	10,649,858.05	181	136.20	12,333,523.66	452	407.20	22,983,381.71
HEALTH CARE SERVICES TOTALS									
Education Employees	271	271.00	10,649,858.05	165	132.20	12,159,531.66	436	403.20	22,809,389.71
Student Employees	0	0.00	0.00	16	4.00	173,992.00	16	4.00	173,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	271	271.00	10,649,858.05	181	136.20	12,333,523.66	452	407.20	22,983,381.71

State of Louisiana

STATE CIVIL SERVICE

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EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	1	1.00	50,876.80	11	11.00	829,736.44	12	12.00	880,613.24
Agency Total	1	1.00	50,876.80	22	11.00	831,375.44	23	12.00	882,252.24
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.08	150,657.10	17	9.08	150,657.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	441	410.00	25,058,072.36	37	37.00	4,142,672.56	478	447.00	29,200,744.92
Agency Total	441	410.00	25,058,072.36	54	46.08	4,293,329.66	495	456.08	29,351,402.02
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	51	47.00	3,012,204.68	51	47.00	3,012,204.68
Agency Total	0	0.00	0.00	52	47.50	3,022,604.68	52	47.50	3,022,604.68
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	70,766.80	69	69.00	3,866,640.96	71	71.00	3,937,407.76
Agency Total	2	2.00	70,766.80	72	70.50	3,890,352.96	74	72.50	3,961,119.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	11.08	184,769.10	21	11.08	184,769.10
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	444	413.00	25,179,715.96	168	164.00	11,851,254.64	612	577.00	37,030,970.60
Appropriated Personnel Area Totals	444	413.00	25,179,715.96	200	175.08	12,037,662.74	644	588.08	37,217,378.70

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB86 - Health Education Auth of LA									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80
Agency Total	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80
Non-Appropriated Personnel Area Totals	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80

EDUCATION TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	11.08	184,769.10	21	11.08	184,769.10
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	446	415.00	25,253,576.76	169	165.00	11,951,848.64	615	580.00	37,205,425.40
DEPARTMENT TOTALS	446	415.00	25,253,576.76	201	176.08	12,138,256.74	647	591.08	37,391,833.50

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.35	127,308.48	8	4.35	127,308.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	109.00	3,523,344.16	156	144.00	8,238,987.44	274	253.00	11,762,331.60
Agency Total	118	109.00	3,523,344.16	164	148.35	8,366,295.92	282	257.35	11,889,640.08
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	44,279.04	3	2.40	44,279.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	154.00	5,001,285.64	60	48.80	3,248,124.36	219	202.80	8,249,410.00
Agency Total	159	154.00	5,001,285.64	63	51.20	3,292,403.40	222	205.20	8,293,689.04
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	327,224.56	93	77.50	3,919,846.58	102	86.50	4,247,071.14
Agency Total	9	9.00	327,224.56	93	77.50	3,919,846.58	102	86.50	4,247,071.14
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	120,848.26	42	25.00	2,050,055.38	44	27.00	2,170,903.64
Agency Total	2	2.00	120,848.26	42	25.00	2,050,055.38	44	27.00	2,170,903.64
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,855,434.40	6	6.00	601,848.00	56	54.50	3,457,282.40
Agency Total	50	48.50	2,855,434.40	7	6.50	610,688.00	57	55.00	3,466,122.40

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,640.00	91	74.70	4,234,039.68	98	81.70	4,553,679.68
Agency Total	7	7.00	319,640.00	91	74.70	4,234,039.68	98	81.70	4,553,679.68

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.25	180,427.52	12	7.25	180,427.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	329.50	12,147,777.02	448	376.00	22,292,901.44	793	705.50	34,440,678.46
Appropriated Personnel Area Totals	345	329.50	12,147,777.02	460	383.25	22,473,328.96	805	712.75	34,621,105.98

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.25	180,427.52	12	7.25	180,427.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	329.50	12,147,777.02	448	376.00	22,292,901.44	793	705.50	34,440,678.46
DEPARTMENT TOTALS	345	329.50	12,147,777.02	460	383.25	22,473,328.96	805	712.75	34,621,105.98

State of Louisiana
STATE CIVIL SERVICE
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PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,235,273.60	12	12.00	752,991.46	76	75.00	3,988,265.06
Agency Total	64	63.00	3,235,273.60	18	17.50	986,311.56	82	80.50	4,221,585.16

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,235,273.60	12	12.00	752,991.46	76	75.00	3,988,265.06
Appropriated Personnel Area Totals	64	63.00	3,235,273.60	18	17.50	986,311.56	82	80.50	4,221,585.16

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,235,273.60	12	12.00	752,991.46	76	75.00	3,988,265.06
DEPARTMENT TOTALS	64	63.00	3,235,273.60	18	17.50	986,311.56	82	80.50	4,221,585.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	56,940.00	7	3.50	56,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	526.00	25,847,265.08	44	43.00	4,066,833.68	588	569.00	29,914,098.76
Agency Total	544	526.00	25,847,265.08	51	46.50	4,123,773.68	595	572.50	29,971,038.76

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	56,940.00	7	3.50	56,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	526.00	25,847,265.08	44	43.00	4,066,833.68	588	569.00	29,914,098.76
Appropriated Personnel Area Totals	544	526.00	25,847,265.08	51	46.50	4,123,773.68	595	572.50	29,971,038.76

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	56,940.00	7	3.50	56,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	526.00	25,847,265.08	44	43.00	4,066,833.68	588	569.00	29,914,098.76
DEPARTMENT TOTALS	544	526.00	25,847,265.08	51	46.50	4,123,773.68	595	572.50	29,971,038.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/6/2018

JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	15.50	262,392.00	31	15.50	262,392.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	532	512.88	31,238,333.72	532	512.88	31,238,333.72
Agency Total	0	0.00	0.00	563	528.38	31,500,725.72	563	528.38	31,500,725.72

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	15.50	262,392.00	31	15.50	262,392.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	532	512.88	31,238,333.72	532	512.88	31,238,333.72
Appropriated Personnel Area Totals	0	0.00	0.00	563	528.38	31,500,725.72	563	528.38	31,500,725.72

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	15.50	262,392.00	31	15.50	262,392.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	532	512.88	31,238,333.72	532	512.88	31,238,333.72
DEPARTMENT TOTALS	0	0.00	0.00	563	528.38	31,500,725.72	563	528.38	31,500,725.72

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INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,766,359.76	26	25.00	3,222,123.84	221	214.00	13,988,483.60
Agency Total	195	189.00	10,766,359.76	29	26.50	3,250,203.84	224	215.50	14,016,563.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,766,359.76	26	25.00	3,222,123.84	221	214.00	13,988,483.60
Appropriated Personnel Area Totals	195	189.00	10,766,359.76	29	26.50	3,250,203.84	224	215.50	14,016,563.60

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,766,359.76	26	25.00	3,222,123.84	221	214.00	13,988,483.60
DEPARTMENT TOTALS	195	189.00	10,766,359.76	29	26.50	3,250,203.84	224	215.50	14,016,563.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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LIEUTENANT GOVERNOR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.10	23,920.00	2	1.10	23,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	14	13.00	879,042.32	17	16.00	1,034,231.12
Agency Total	3	3.00	155,188.80	16	14.10	902,962.32	19	17.10	1,058,151.12

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.10	23,920.00	2	1.10	23,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	14	13.00	879,042.32	17	16.00	1,034,231.12
Appropriated Personnel Area Totals	3	3.00	155,188.80	16	14.10	902,962.32	19	17.10	1,058,151.12

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.10	23,920.00	2	1.10	23,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	14	13.00	879,042.32	17	16.00	1,034,231.12
DEPARTMENT TOTALS	3	3.00	155,188.80	16	14.10	902,962.32	19	17.10	1,058,151.12

State of Louisiana
STATE CIVIL SERVICE
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SECRETARY OF STATE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	352.00	18,988,002.80	180	172.60	9,907,426.10	719	524.60	28,895,428.90
Agency Total	539	352.00	18,988,002.80	184	174.60	9,939,614.10	723	526.60	28,927,616.90

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	352.00	18,988,002.80	180	172.60	9,907,426.10	719	524.60	28,895,428.90
Appropriated Personnel Area Totals	539	352.00	18,988,002.80	184	174.60	9,939,614.10	723	526.60	28,927,616.90

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	352.00	18,988,002.80	180	172.60	9,907,426.10	719	524.60	28,895,428.90
DEPARTMENT TOTALS	539	352.00	18,988,002.80	184	174.60	9,939,614.10	723	526.60	28,927,616.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/6/2018

TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,296.00	6	3.00	62,296.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,824,714.88	20	9.50	1,327,448.98	65	50.50	4,152,163.86
Agency Total	45	41.00	2,824,714.88	26	12.50	1,389,744.98	71	53.50	4,214,459.86

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,296.00	6	3.00	62,296.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,824,714.88	20	9.50	1,327,448.98	65	50.50	4,152,163.86
Appropriated Personnel Area Totals	45	41.00	2,824,714.88	26	12.50	1,389,744.98	71	53.50	4,214,459.86

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,296.00	6	3.00	62,296.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,824,714.88	20	9.50	1,327,448.98	65	50.50	4,152,163.86
DEPARTMENT TOTALS	45	41.00	2,824,714.88	26	12.50	1,389,744.98	71	53.50	4,214,459.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/6/2018

RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	525.00	11	0.00	525.00
All Other Employees	24	24.00	1,378,509.60	5	5.00	654,555.20	29	29.00	2,033,064.80
Agency Total	24	24.00	1,378,509.60	16	5.00	655,080.20	40	29.00	2,033,589.80
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	3.50	84,500.00	8	3.50	84,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	114.55	7,566,277.60	11	11.00	1,935,710.40	126	125.55	9,501,988.00
Agency Total	115	114.55	7,566,277.60	19	14.50	2,020,210.40	134	129.05	9,586,488.00
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	39,000.00	3	1.50	39,000.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	124	122.00	7,533,489.60	10	9.00	1,502,438.20	134	131.00	9,035,927.80
Agency Total	124	122.00	7,533,489.60	26	10.50	1,542,413.20	150	132.50	9,075,902.80
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,208.00	2	2.00	236,600.26	4	4.00	314,808.26
Agency Total	2	2.00	78,208.00	2	2.00	236,600.26	4	4.00	314,808.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.00	123,500.00	11	5.00	123,500.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	265	262.55	16,556,484.80	28	27.00	4,329,304.06	293	289.55	20,885,788.86
Appropriated Personnel Area Totals	265	262.55	16,556,484.80	63	32.00	4,454,304.06	328	294.55	21,010,788.86

State of Louisiana
STATE CIVIL SERVICE
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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.00	123,500.00	11	5.00	123,500.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	265	262.55	16,556,484.80	28	27.00	4,329,304.06	293	289.55	20,885,788.86
DEPARTMENT TOTALS	265	262.55	16,556,484.80	63	32.00	4,454,304.06	328	294.55	21,010,788.86

State of Louisiana
STATE CIVIL SERVICE
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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	103,584.00	4	2.00	113,568.00	7	5.00	217,152.00
Agency Total	3	3.00	103,584.00	7	2.00	113,568.00	10	5.00	217,152.00
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	62,493.60	4	2.00	74,780.42	7	4.00	137,274.02
Agency Total	3	2.00	62,493.60	7	2.00	74,780.42	10	4.00	137,274.02
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	30	27.00	1,126,008.00	2	2.00	170,976.00	32	29.00	1,296,984.00
Agency Total	30	27.00	1,126,008.00	3	2.00	170,976.00	33	29.00	1,296,984.00
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	302,723.20	3	2.00	111,756.58	12	11.00	414,479.78
Agency Total	9	9.00	302,723.20	6	2.00	111,756.58	15	11.00	414,479.78
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	93,600.00	6	2.50	138,477.82	9	5.50	232,077.82
Agency Total	3	3.00	93,600.00	9	2.50	138,477.82	12	5.50	232,077.82

State of Louisiana
STATE CIVIL SERVICE
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HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	367,641.30	0	0.00	0.00	10	10.00	367,641.30
Agency Total	10	10.00	367,641.30	5	0.00	0.00	15	10.00	367,641.30
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	87,796.80	3	2.00	88,800.00	5	4.00	176,596.80
Agency Total	2	2.00	87,796.80	7	2.00	88,800.00	9	4.00	176,596.80
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	109,512.00	4	2.00	103,364.30	7	5.00	212,876.30
Agency Total	3	3.00	109,512.00	6	2.00	103,364.30	9	5.00	212,876.30
OH09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	3	2.00	100,360.00	4	2.00	85,043.20	7	4.00	185,403.20
Agency Total	3	2.00	100,360.00	7	2.00	85,243.20	10	4.00	185,603.20
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	79,310.40	2	1.00	56,160.00	4	3.00	135,470.40
Agency Total	2	2.00	79,310.40	6	1.00	56,160.00	8	3.00	135,470.40

State of Louisiana
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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	224,099.20	3	2.00	164,486.40	10	9.00	388,585.60
Agency Total	7	7.00	224,099.20	6	2.00	164,486.40	13	9.00	388,585.60
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	55,016.00	6	2.00	112,140.80	8	4.00	167,156.80
Agency Total	2	2.00	55,016.00	9	2.00	112,240.80	11	4.00	167,256.80
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.00	57,720.00	3	2.00	103,958.40	5	3.00	161,678.40
Agency Total	2	1.00	57,720.00	7	2.00	103,958.40	9	3.00	161,678.40
OH14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	60	60.00	2,313,937.60	6	4.00	476,424.00	66	64.00	2,790,361.60
Agency Total	60	60.00	2,313,937.60	8	4.00	476,424.00	68	64.00	2,790,361.60
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	100,443.20	3	2.00	93,995.52	6	5.00	194,438.72
Agency Total	3	3.00	100,443.20	7	2.00	93,995.52	10	5.00	194,438.72

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	60,320.00	3	2.00	96,532.80	5	4.00	156,852.80
Agency Total	2	2.00	60,320.00	7	2.00	96,532.80	9	4.00	156,852.80
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	53,075.36	3	1.70	53,075.36
Agency Total	0	0.00	0.00	7	1.70	53,075.36	7	1.70	53,075.36
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	7	6.00	314,350.40	4	2.00	183,340.82	11	8.00	497,691.22
Agency Total	7	6.00	314,350.40	11	2.00	183,340.82	18	8.00	497,691.22
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	94,993.60	2	1.00	49,524.80	5	4.00	144,518.40
Agency Total	3	3.00	94,993.60	5	1.00	49,524.80	8	4.00	144,518.40
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	5.00	191,110.40	3	2.00	146,463.20	9	7.00	337,573.60
Agency Total	6	5.00	191,110.40	7	2.00	146,463.20	13	7.00	337,573.60

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	98,966.40	2	2.00	99,881.60	5	5.00	198,848.00
Agency Total	3	3.00	98,966.40	7	2.00	99,881.60	10	5.00	198,848.00
OH22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,157,707.20	1	1.00	104,998.40	35	35.00	1,262,705.60
Agency Total	34	34.00	1,157,707.20	1	1.00	104,998.40	35	35.00	1,262,705.60
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	39.00	1,473,784.00	1	1.00	127,337.60	43	40.00	1,601,121.60
Agency Total	42	39.00	1,473,784.00	1	1.00	127,337.60	43	40.00	1,601,121.60
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	76,856.00	3	2.00	73,694.40	5	4.00	150,550.40
Agency Total	2	2.00	76,856.00	7	2.00	73,844.40	9	4.00	150,700.40
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	239,512.00	4	2.00	91,962.00	10	8.00	331,474.00
Agency Total	6	6.00	239,512.00	7	2.00	91,962.00	13	8.00	331,474.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.50	153,920.00	9	6.50	153,920.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	94	62.50	3,053,500.84	2	2.00	245,689.60	96	64.50	3,299,190.44
Agency Total	94	62.50	3,053,500.84	16	8.50	399,609.60	110	71.00	3,453,110.44
OH27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	5.00	186,648.80	2	0.00	0.00	11	5.00	186,648.80
Agency Total	9	5.00	186,648.80	4	0.00	0.00	13	5.00	186,648.80
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	3.00	116,168.00	3	2.00	89,273.60	7	5.00	205,441.60
Agency Total	4	3.00	116,168.00	6	2.00	89,273.60	10	5.00	205,441.60
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	121,368.00	3	1.00	69,784.00	8	6.00	191,152.00
Agency Total	5	5.00	121,368.00	5	1.00	69,784.00	10	6.00	191,152.00
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	75,801.60	2	2.00	75,801.60
Agency Total	0	0.00	0.00	7	2.00	75,801.60	7	2.00	75,801.60

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OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	634,732.80	4	2.00	173,804.80	22	20.00	808,537.60
Agency Total	18	18.00	634,732.80	7	2.00	173,804.80	25	20.00	808,537.60
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	80,683.20	3	2.00	90,604.80	5	4.00	171,288.00
Agency Total	2	2.00	80,683.20	7	2.00	90,604.80	9	4.00	171,288.00
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	193,315.20	3	2.00	164,994.96	8	7.00	358,310.16
Agency Total	5	5.00	193,315.20	6	2.00	164,994.96	11	7.00	358,310.16
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	9	7.00	201,780.80	5	2.00	131,823.12	14	9.00	333,603.92
Agency Total	9	7.00	201,780.80	6	2.00	131,823.12	15	9.00	333,603.92
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	45,032.00	5	2.50	107,850.86	7	4.50	152,882.86
Agency Total	2	2.00	45,032.00	7	2.50	107,850.86	9	4.50	152,882.86

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OH37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	30	29.00	1,228,921.20	3	2.00	272,452.00	33	31.00	1,501,373.20
Agency Total	30	29.00	1,228,921.20	6	2.00	272,452.00	36	31.00	1,501,373.20
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	8.00	273,769.60	2	2.00	110,552.00	11	10.00	384,321.60
Agency Total	9	8.00	273,769.60	7	2.00	110,552.00	16	10.00	384,321.60
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	266,614.40	4	2.00	118,518.40	12	10.00	385,132.80
Agency Total	8	8.00	266,614.40	6	2.00	118,518.40	14	10.00	385,132.80
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Agency Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	65,478.40	3	1.75	80,146.30	5	3.75	145,624.70
Agency Total	2	2.00	65,478.40	7	1.75	80,146.30	9	3.75	145,624.70

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	235,060.80	3	2.00	103,563.20	9	8.00	338,624.00
Agency Total	6	6.00	235,060.80	7	2.00	103,563.20	13	8.00	338,624.00
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	10	10.00	313,934.40	4	2.00	157,889.00	14	12.00	471,823.40
Agency Total	10	10.00	313,934.40	7	2.00	158,339.00	17	12.00	472,273.40
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	325,270.40	3	2.00	159,120.00	13	12.00	484,390.40
Agency Total	10	10.00	325,270.40	8	2.00	159,120.00	18	12.00	484,390.40
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	164,112.00	4	2.00	134,097.60	8	6.00	298,209.60
Agency Total	4	4.00	164,112.00	7	2.00	134,097.60	11	6.00	298,209.60
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	174,200.00	3	1.00	60,000.00	8	6.00	234,200.00
Agency Total	5	5.00	174,200.00	6	1.00	60,000.00	11	6.00	234,200.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
OH49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	69,056.00	3	1.00	40,000.00	5	3.00	109,056.00
Agency Total	2	2.00	69,056.00	5	1.00	40,000.00	7	3.00	109,056.00
OH50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	183,788.80	4	3.00	201,385.60	10	9.00	385,174.40
Agency Total	6	6.00	183,788.80	8	3.00	201,385.60	14	9.00	385,174.40
OH51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	381,950.40	3	2.00	117,520.00	15	14.00	499,470.40
Agency Total	12	12.00	381,950.40	5	2.00	117,520.00	17	14.00	499,470.40
OH52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	16,057.60	3	1.00	34,611.20	4	2.00	50,668.80
Agency Total	1	1.00	16,057.60	6	1.00	34,611.20	7	2.00	50,668.80

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,640.00	4	2.00	61,380.80	5	3.00	91,020.80
Agency Total	1	1.00	29,640.00	7	2.00	61,380.80	8	3.00	91,020.80
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	10.00	363,459.20	3	1.00	75,004.80	13	11.00	438,464.00
Agency Total	10	10.00	363,459.20	5	1.00	75,004.80	15	11.00	438,464.00
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	118,580.80	1	1.00	60,049.60	5	5.00	178,630.40
Agency Total	4	4.00	118,580.80	3	1.00	60,049.60	7	5.00	178,630.40
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	144,684.80	2	1.00	48,880.00	7	6.00	193,564.80
Agency Total	5	5.00	144,684.80	5	1.00	48,880.00	10	6.00	193,564.80
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	71,822.40	3	2.00	105,129.96	5	4.00	176,952.36
Agency Total	2	2.00	71,822.40	7	2.00	105,129.96	9	4.00	176,952.36

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	10.00	412,193.60	3	2.00	170,000.00	13	12.00	582,193.60
Agency Total	10	10.00	412,193.60	5	2.00	170,000.00	15	12.00	582,193.60
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	256,214.40	4	2.00	142,209.60	12	10.00	398,424.00
Agency Total	8	8.00	256,214.40	7	2.00	142,209.60	15	10.00	398,424.00
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	55,536.00	3	1.00	31,966.68	5	3.00	87,502.68
Agency Total	2	2.00	55,536.00	6	1.00	31,966.68	8	3.00	87,502.68
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	132,496.00	3	1.00	61,918.40	7	5.00	194,414.40
Agency Total	4	4.00	132,496.00	6	1.00	61,918.40	10	5.00	194,414.40
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	48,089.60	2	2.00	53,148.16	4	4.00	101,237.76
Agency Total	2	2.00	48,089.60	2	2.00	53,148.16	4	4.00	101,237.76

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	14	14.00	480,792.00	7	4.00	201,868.94	21	18.00	682,660.94
Agency Total	14	14.00	480,792.00	10	4.00	201,868.94	24	18.00	682,660.94
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	4	2.00	119,371.20	3	1.50	88,438.30	7	3.50	207,809.50
Agency Total	4	2.00	119,371.20	7	1.50	88,638.30	11	3.50	208,009.50
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	313,227.20	4	2.00	126,285.60	14	12.00	439,512.80
Agency Total	10	10.00	313,227.20	7	2.00	126,285.60	17	12.00	439,512.80
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	32,385.60	4	2.00	61,214.40	5	3.00	93,600.00
Agency Total	1	1.00	32,385.60	7	2.00	61,214.40	8	3.00	93,600.00
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	23	22.37	702,174.20	3	1.00	95,954.80	26	23.37	798,129.00
Agency Total	23	22.37	702,174.20	6	1.00	96,104.80	29	23.37	798,279.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	28,463.50	3	2.00	77,542.40	4	3.00	106,005.90
Agency Total	1	1.00	28,463.50	7	2.00	77,542.40	8	3.00	106,005.90
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	113,110.40	3	2.00	87,360.00	7	6.00	200,470.40
Agency Total	4	4.00	113,110.40	7	2.00	87,360.00	11	6.00	200,470.40
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	200,054.40	2	2.00	203,777.60	8	8.00	403,832.00
Agency Total	6	6.00	200,054.40	6	2.00	203,777.60	12	8.00	403,832.00
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	105,996.80	2	2.00	122,000.00	5	5.00	227,996.80
Agency Total	3	3.00	105,996.80	7	2.00	122,000.00	10	5.00	227,996.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	19,905.60	4	0.89	49,948.80	5	1.39	69,854.40
Agency Total	1	0.50	19,905.60	7	0.89	49,948.80	8	1.39	69,854.40
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	29,640.00	3	2.00	107,185.78	4	3.00	136,825.78
Agency Total	1	1.00	29,640.00	8	3.00	122,455.78	9	4.00	152,095.78
OH76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	1.00	55,536.00	2	1.00	46,154.76	4	2.00	101,690.76
Agency Total	2	1.00	55,536.00	6	1.00	46,254.76	8	2.00	101,790.76
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	55,889.60	1	1.00	43,576.00	3	3.00	99,465.60
Agency Total	2	2.00	55,889.60	6	1.00	43,776.00	8	3.00	99,665.60
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	26,332.80	2	1.75	60,369.40	3	2.75	86,702.20
Agency Total	1	1.00	26,332.80	7	1.75	60,369.40	8	2.75	86,702.20

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	32,302.40	4	2.00	72,842.00	5	3.00	105,144.40
Agency Total	1	1.00	32,302.40	7	2.00	72,842.00	8	3.00	105,144.40
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	33,945.60	2	1.00	41,600.00	3	2.00	75,545.60
Agency Total	1	1.00	33,945.60	6	1.00	41,600.00	7	2.00	75,545.60
OH82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	15,995.20	4	0.40	37,497.84	5	0.90	53,493.04
Agency Total	1	0.50	15,995.20	7	0.40	37,497.84	8	0.90	53,493.04
OH83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	14,778.40	4	0.78	26,239.20	5	1.28	41,017.60
Agency Total	1	0.50	14,778.40	6	0.78	26,239.20	7	1.28	41,017.60
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	73,082.36	4	2.00	80,381.60	7	4.00	153,463.96
Agency Total	3	2.00	73,082.36	7	2.00	80,381.60	10	4.00	153,463.96

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00
Agency Total	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,316.80	4	2.00	87,034.72	5	3.00	123,351.52
Agency Total	1	1.00	36,316.80	6	2.00	87,034.72	7	3.00	123,351.52
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80
Agency Total	0	0.00	0.00	4	2.00	46,068.80	4	2.00	46,068.80
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	55,598.40	3	1.00	68,922.62	5	2.00	124,521.02
Agency Total	2	1.00	55,598.40	6	1.00	68,922.62	8	2.00	124,521.02
OH90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	31,200.00	2	2.00	101,200.06	3	3.00	132,400.06
Agency Total	1	1.00	31,200.00	2	2.00	101,200.06	3	3.00	132,400.06

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	161,033.60	1	1.00	61,530.04	6	6.00	222,563.64
Agency Total	5	5.00	161,033.60	4	1.00	61,530.04	9	6.00	222,563.64

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	7.50	169,000.00	10	7.50	169,000.00
Board Members	0	0.00	0.00	267	0.00	1,740.00	267	0.00	1,740.00
All Other Employees	637	578.37	21,593,137.80	262	145.77	8,581,186.82	899	724.14	30,174,324.62
Units of Local Govt Personnel Area Totals	637	578.37	21,593,137.80	539	153.27	8,751,926.82	1,176	731.64	30,345,064.62

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	7.50	169,000.00	10	7.50	169,000.00
Board Members	0	0.00	0.00	267	0.00	1,740.00	267	0.00	1,740.00
All Other Employees	637	578.37	21,593,137.80	262	145.77	8,581,186.82	899	724.14	30,174,324.62
DEPARTMENT TOTALS	637	578.37	21,593,137.80	539	153.27	8,751,926.82	1,176	731.64	30,345,064.62

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	71,820.00	5	2.00	71,820.00
Agency Total	0	0.00	0.00	18	2.00	71,820.00	18	2.00	71,820.00
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	13	13.00	461,240.00	2	2.00	174,576.00	15	15.00	635,816.00
Agency Total	13	13.00	461,240.00	9	2.00	175,363.50	22	15.00	636,603.50
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	33	33.00	1,141,545.60	2	2.00	213,387.20	35	35.00	1,354,932.80
Agency Total	33	33.00	1,141,545.60	13	2.00	215,437.20	46	35.00	1,356,982.80
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	39	35.00	1,361,921.60	2	2.00	255,528.00	41	37.00	1,617,449.60
Agency Total	39	35.00	1,361,921.60	13	2.00	257,578.00	52	37.00	1,619,499.60

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,547.54	8	0.00	12,547.54
All Other Employees	13	13.00	410,446.40	2	2.00	157,830.40	15	15.00	568,276.80
Agency Total	13	13.00	410,446.40	10	2.00	170,377.94	23	15.00	580,824.34
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	696,654.40	1	1.00	76,377.60	18	18.00	773,032.00
Agency Total	17	17.00	696,654.40	1	1.00	76,377.60	18	18.00	773,032.00
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,296.00	12	0.00	1,296.00
All Other Employees	45	45.00	1,810,868.80	2	2.00	270,608.00	47	47.00	2,081,476.80
Agency Total	45	45.00	1,810,868.80	14	2.00	271,904.00	59	47.00	2,082,772.80
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	5,200,540.80	2	2.00	196,872.00	127	127.00	5,397,412.80
Agency Total	125	125.00	5,200,540.80	2	2.00	196,872.00	127	127.00	5,397,412.80
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,864.00	9	0.00	1,864.00
All Other Employees	43	42.40	1,841,028.80	2	1.00	130,629.60	45	43.40	1,971,658.40
Agency Total	43	42.40	1,841,028.80	11	1.00	132,493.60	54	43.40	1,973,522.40

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	22	22.00	860,038.40	2	1.75	112,538.40	24	23.75	972,576.80
Agency Total	22	22.00	860,038.40	6	1.84	113,710.40	28	23.84	973,748.80
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,076,796.80	2	2.00	156,582.40	52	52.00	2,233,379.20
Agency Total	50	50.00	2,076,796.80	2	2.00	156,582.40	52	52.00	2,233,379.20
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	186,097.60	0	0.00	0.00	5	5.00	186,097.60
Agency Total	5	5.00	186,097.60	9	0.00	600.00	14	5.00	186,697.60
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	11	11.00	659,568.00	11	10.00	1,282,569.60	22	21.00	1,942,137.60
Agency Total	11	11.00	659,568.00	19	10.00	1,282,569.60	30	21.00	1,942,137.60
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	2,013.00	7	0.00	2,013.00
All Other Employees	46	46.00	1,958,673.60	5	5.00	483,974.40	51	51.00	2,442,648.00
Agency Total	46	46.00	1,958,673.60	12	5.00	485,987.40	58	51.00	2,444,661.00

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	26	26.00	1,152,580.00	4	2.00	229,132.80	30	28.00	1,381,712.80
Agency Total	26	26.00	1,152,580.00	15	2.00	229,132.80	41	28.00	1,381,712.80
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	178,362.13	3	2.00	178,362.13
Agency Total	0	0.00	0.00	8	2.00	178,362.13	8	2.00	178,362.13
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	18	18.00	788,091.20	6	6.00	1,019,512.00	24	24.00	1,807,603.20
Agency Total	18	18.00	788,091.20	21	6.00	1,020,637.00	39	24.00	1,808,728.20
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	253	251.83	13,397,649.72	22	19.40	2,756,538.20	275	271.23	16,154,187.92
Agency Total	253	251.83	13,397,649.72	28	19.40	2,756,538.20	281	271.23	16,154,187.92
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	49,920.00	2	2.00	49,920.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	56	53.60	2,602,146.56	8	7.00	830,881.74	64	60.60	3,433,028.30
Agency Total	56	53.60	2,602,146.56	19	9.00	882,423.99	75	62.60	3,484,570.55
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	11,180.00	1	1.00	11,180.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	99	98.00	4,103,881.60	17	16.00	2,463,302.40	116	114.00	6,567,184.00
Agency Total	99	98.00	4,103,881.60	25	17.00	2,474,482.40	124	115.00	6,578,364.00
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	119,880.30	3	2.00	119,880.30
Agency Total	0	0.00	0.00	8	2.00	119,880.30	8	2.00	119,880.30

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	109,457.92	2	1.80	109,457.92
Agency Total	0	0.00	0.00	13	1.80	110,207.92	13	1.80	110,207.92
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	61,100.00	3	3.00	61,100.00
Board Members	0	0.00	0.00	182	0.09	28,027.29	182	0.09	28,027.29
All Other Employees	914	904.83	40,709,769.88	115	96.45	11,531,921.21	1,029	1,001.28	52,241,691.09
Units of Local Govt Personnel Area Totals	914	904.83	40,709,769.88	300	99.54	11,621,048.50	1,214	1,004.37	52,330,818.38
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	61,100.00	3	3.00	61,100.00
Board Members	0	0.00	0.00	182	0.09	28,027.29	182	0.09	28,027.29
All Other Employees	914	904.83	40,709,769.88	115	96.45	11,531,921.21	1,029	1,001.28	52,241,691.09
DEPARTMENT TOTALS	914	904.83	40,709,769.88	300	99.54	11,621,048.50	1,214	1,004.37	52,330,818.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/6/2018

INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00
Agency Total	0	0.00	0.00	14	1.00	41,600.00	14	1.00	41,600.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90

State of Louisiana
STATE CIVIL SERVICE
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INDEPENDENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	171,236.78	2	2.00	171,236.78
Agency Total	0	0.00	0.00	2	2.00	171,236.78	2	2.00	171,236.78

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	171,236.78	2	2.00	171,236.78
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	171,236.78	2	2.00	171,236.78

INDEPENDENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	5.00	332,886.68	5	5.00	332,886.68
DEPARTMENT TOTALS	0	0.00	0.00	18	5.00	332,886.68	18	5.00	332,886.68

State of Louisiana
STATE CIVIL SERVICE
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LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	431,969.90	7	2.00	431,969.90
Agency Total	0	0.00	0.00	8	2.50	441,329.90	8	2.50	441,329.90

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	431,969.90	7	2.00	431,969.90
Units of Local Govt Personnel Area Totals	0	0.00	0.00	8	2.50	441,329.90	8	2.50	441,329.90

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	431,969.90	7	2.00	431,969.90
DEPARTMENT TOTALS	0	0.00	0.00	8	2.50	441,329.90	8	2.50	441,329.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/6/2018

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,421	5,293.45	175,070,171.13	23,180	19,717.55	1,218,856,975.29	28,601	25,011.00	1,393,927,146.42
Student Employees	0	0.00	0.00	766	406.64	8,381,912.02	766	406.64	8,381,912.02
Board Members	0	0.00	0.00	580	29.00	1,456,683.34	580	29.00	1,456,683.34
All Other Employees	32,788	31,325.97	1,578,660,413.47	4,210	3,436.72	237,499,425.86	36,998	34,762.69	1,816,159,839.33
STATEWIDE TOTALS	38,209	36,619.42	1,753,730,584.60	28,736	23,589.91	1,466,194,996.51	66,945	60,209.33	3,219,925,581.11

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/6/2018

STATEWIDE <i>Appropriated Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,421	5,293.45	175,070,171.13	23,180	19,717.55	1,218,856,975.29	28,601	25,011.00	1,393,927,146.42
Student Employees	0	0.00	0.00	736	386.14	7,995,749.62	736	386.14	7,995,749.62
Board Members	0	0.00	0.00	203	28.00	1,376,991.52	203	28.00	1,376,991.52
All Other Employees	32,229	30,803.47	1,552,157,763.01	3,689	3,223.53	221,889,531.32	35,918	34,027.00	1,774,047,294.33
STATEWIDE TOTALS	37,650	36,096.92	1,727,227,934.14	27,808	23,355.22	1,450,119,247.75	65,458	59,452.14	3,177,347,181.89
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,650	36,096.92	1,727,227,934.14	26,869	22,941.08	1,440,746,506.61	64,519	59,038.00	3,167,974,440.75
Employees with In-State Resident	33,836		1,597,128,719.06	16,330		815,372,372.91	50,166		2,412,501,091.97
Employees with Out-of State Resident	1,058		38,755,742.48	353		12,983,297.04	1,411		51,739,039.52
Employees with Unknown Resident	2,756		91,343,472.60	11,125		621,763,577.80	13,881		713,107,050.40

State of Louisiana
STATE CIVIL SERVICE
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Data as of 7/6/2018

STATEWIDE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	20.50	386,162.40	30	20.50	386,162.40
Board Members	0	0.00	0.00	377	1.00	79,691.82	377	1.00	79,691.82
All Other Employees	559	522.50	26,502,650.46	521	213.19	15,609,894.54	1,080	735.69	42,112,545.00
STATEWIDE TOTALS	559	522.50	26,502,650.46	928	234.69	16,075,748.76	1,487	757.19	42,578,399.22
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	559	522.50	26,502,650.46	521	213.19	15,609,894.54	1,080	735.69	42,112,545.00
Employees with In-State Resident	547		25,970,977.50	910		15,924,496.96	1,457		41,895,474.46
Employees with Out-of State Resident	0		0.00	4		42,016.00	4		42,016.00
Employees with Unknown Resident	12		531,672.96	14		109,235.80	26		640,908.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/6/2018

STATEWIDE

Units of Local Government

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	11.00	239,460.00	14	11.00	239,460.00
Board Members	0	0.00	0.00	454	0.09	30,142.29	454	0.09	30,142.29
All Other Employees	1,551	1,483.20	62,302,907.68	395	247.72	20,814,905.11	1,946	1,730.92	83,117,812.79
STATEWIDE TOTALS	1,551	1,483.20	62,302,907.68	863	258.81	21,084,507.40	2,414	1,742.01	83,387,415.08
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,551	1,483.20	62,302,907.68	395	247.72	20,814,905.11	1,946	1,730.92	83,117,812.79
Employees with In-State Resident	1,504		60,211,821.28	828		20,415,107.42	2,332		80,626,928.70
Employees with Out-of State Resident	23		1,029,308.80	3		133,328.00	26		1,162,636.80
Employees with Unknown Resident	24		1,061,777.60	32		536,071.98	56		1,597,849.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/6/2018

STATEWIDE

All Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,421	5,293.45	175,070,171.13	23,180	19,717.55	1,218,856,975.29	28,601	25,011.00	1,393,927,146.42
Student Employees	0	0.00	0.00	780	417.64	8,621,372.02	780	417.64	8,621,372.02
Board Members	0	0.00	0.00	1.034	29.09	1,486,825.63	1.034	29.09	1,486,825.63
All Other Employees	34,339	32,809.17	1,640,963,321.15	4,605	3,684.44	258,314,330.97	38,944	36,493.61	1,899,277,652.12
STATEWIDE TOTALS	39,760	38,102.62	1,816,033,492.28	29,599	23,848.72	1,487,279,503.91	69,359	61,951.34	3,303,312,996.19
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,760	38,102.62	1,816,033,492.28	27,785	23,401.99	1,477,171,306.26	67,545	61,504.61	3,293,204,798.54
Employees with In-State Resident	35,887		1,683,311,517.84	18,068		851,711,977.29	53,955		2,535,023,495.13
Employees with Out-of State Resident	1,081		39,785,051.28	360		13,158,641.04	1,441		52,943,692.32
Employees with Unknown Resident	2,792		92,936,923.16	11,171		622,408,885.58	13,963		715,345,808.74