



STATE CIVIL SERVICE

Report on State Employment

Data as of 7/27/2018

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to State Civil Service - Management Information Services Division at 225-342-8274.

TABLE OF CONTENTS

Section 1:	Method of Reporting	Pages 3 - 4
Section 2:	Summary by Major Department	Pages 5 - 6
	<i>Executive Branch (STATE EMPLOYEES)</i>	Page 6
	<i>Units of Local Government</i>	Page 6
	<i>Total Workforce (State Employees + Units of Local Government)</i>	Page 6
Section 3:	Definitions	Pages 7 - 8
Section 4:	Major Department by Personnel Area / Summaries	Pages 9 - 110
	Summaries Include:	
	<i>Executive Branch</i>	Page 106
	<i>Appropriated Agencies</i>	Page 107
	<i>Non Appropriated Agencies</i>	Page 108
	<i>Units of Local Government</i>	Page 109
	<i>All Agencies</i>	Page 110
Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 7/27/2018

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,232	2,159.37	140,367,143.90	1,709	1,378.81	69,339,884.38	3,941	3,538.18	209,707,028.28
VETERANS AFFAIRS	828	752.00	27,195,528.88	13	5.00	509,506.06	841	757.00	27,705,034.94
ECONOMIC DEVELOPMENT	61	59.00	3,731,156.00	57	52.50	5,164,879.46	118	111.50	8,896,035.46
CRT	648	480.75	22,405,126.12	426	142.10	9,945,551.30	1,074	622.85	32,350,677.42
DOTD	4,214	4,202.50	209,311,359.66	126	82.00	3,959,350.34	4,340	4,284.50	213,270,710.00
DPSC - CORRECTIONS	4,872	4,697.00	221,127,162.21	85	73.30	7,816,301.80	4,957	4,770.30	228,943,464.01
DPSC - PUBLIC SAFETY	2,547	2,450.00	150,817,887.84	189	122.55	8,058,713.52	2,736	2,572.55	158,876,601.36
DYS-OFF OF JUV JUST	750	739.00	34,394,458.02	75	62.75	4,394,914.16	825	801.75	38,789,372.18
LDH	7,180	6,819.37	347,711,225.27	591	232.93	32,087,946.48	7,771	7,052.30	379,799,171.75
DCFS	3,526	3,435.00	156,306,242.24	81	66.50	4,788,433.52	3,607	3,501.50	161,094,675.76
DNR	272	268.00	16,854,510.40	29	15.00	1,123,015.96	301	283.00	17,977,526.36
REVENUE	707	655.00	36,954,969.48	31	18.65	1,889,618.38	738	673.65	38,844,587.86
DEQ	688	672.00	41,354,554.02	44	22.00	1,366,653.86	732	694.00	42,721,207.88
LWC	907	846.00	42,132,714.22	57	22.62	1,706,284.68	964	868.62	43,838,998.90
WILDLIFE & FISHERIES	807	785.00	46,402,675.44	64	38.74	1,716,063.13	871	823.74	48,118,738.57
CIVIL SERVICE AGENCIES	160	158.00	10,024,050.40	80	10.00	995,904.48	240	168.00	11,019,954.88
HIGHER EDUCATION	5,024	4,889.02	165,816,147.61	23,090	19,769.87	1,213,400,505.81	28,114	24,658.89	1,379,216,653.42
HEALTH CARE SERVICES	273	273.00	11,067,862.80	182	137.20	12,377,876.36	455	410.20	23,445,739.16
EDUCATION	449	418.00	25,954,006.36	192	169.48	11,755,204.20	641	587.48	37,709,210.56
EDUCATION - OTHER	347	331.50	12,427,553.56	498	387.25	23,440,510.20	845	718.75	35,868,063.76
PUBLIC SERVICE COMM	64	64.00	3,359,522.40	19	18.00	1,015,770.08	83	82.00	4,375,292.48
AGRICULTURE	548	519.00	26,507,044.20	52	47.00	4,131,313.68	600	566.00	30,638,357.88
JUSTICE	0	0.00	0.00	558	524.13	31,332,131.32	558	524.13	31,332,131.32
INSURANCE	193	187.00	10,938,298.80	29	26.50	3,250,203.84	222	213.50	14,188,502.64
LIEUTENANT GOVERNOR	3	3.00	160,222.40	15	13.60	908,244.74	18	16.60	1,068,467.14
SECRETARY OF STATE	537	354.00	19,444,209.20	185	175.60	9,966,905.00	722	529.60	29,411,114.20
TREASURY	45	41.00	2,910,473.28	28	13.50	1,409,192.98	73	54.50	4,319,666.26
RETIREMENT SYSTEMS	264	261.55	16,926,402.40	64	33.00	4,656,251.26	328	294.55	21,582,653.66
INDEPENDENT	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90
EXECUTIVE BRANCH (State Employees)	38,146	36,519.06	1,802,602,507.11	28,585	23,663.58	1,472,668,780.88	66,731	60,182.64	3,275,271,287.99
EXECUTIVE DEPARTMENT	0	0.00	0.00	13	2.50	92,725.40	13	2.50	92,725.40
HOUSING AUTHORITIES	634	575.37	21,853,744.90	533	152.27	8,739,790.56	1,167	727.64	30,593,535.46
PORTS, LEVEE BOARDS	904	895.33	41,117,697.40	298	97.54	11,515,749.30	1,202	992.87	52,633,446.70
INDEPENDENT	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
LEGISLATIVE	0	0.00	0.00	8	2.50	441,329.90	8	2.50	441,329.90
UNITS OF LOCAL GOVT	1,538	1,470.70	62,971,442.30	854	256.81	21,027,391.94	2,392	1,727.51	83,998,834.24
TOTAL WORKFORCE	39,684	37,989.76	1,865,573,949.41	29,439	23,920.39	1,493,696,172.82	69,123	61,910.15	3,359,270,122.23

Report on State Employment

Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

Report on State Employment

Section 4: Department by Agency / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/27/2018

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	73,580.00	8	4.00	73,580.00
Board Members	0	0.00	0.00	6	0.00	390.00	6	0.00	390.00
All Other Employees	0	0.00	0.00	98	69.02	5,069,098.82	98	69.02	5,069,098.82
Agency Total	0	0.00	0.00	112	73.02	5,143,068.82	112	73.02	5,143,068.82
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
Agency Total	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.37	2,306,707.00	1	1.00	101,504.00	45	42.37	2,408,211.00
Agency Total	44	41.37	2,306,707.00	3	1.00	101,504.00	47	42.37	2,408,211.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	32	30.00	1,938,086.80	0	0.00	0.00	32	30.00	1,938,086.80
Agency Total	32	30.00	1,938,086.80	5	5.00	300,693.12	37	35.00	2,238,779.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.62	130,507.00	15	7.62	130,507.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	399	380.00	24,853,496.30	103	103.00	8,263,471.32	502	483.00	33,116,967.62
Agency Total	399	380.00	24,853,496.30	118	110.62	8,393,978.32	517	490.62	33,247,474.62

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	74,880.00	8	4.00	74,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	160.00	12,729,750.02	11	5.00	817,118.64	173	165.00	13,546,868.66
Agency Total	162	160.00	12,729,750.02	19	9.00	891,998.64	181	169.00	13,621,748.66
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	273	273.00	15,215,358.60	273	273.00	15,215,358.60
Agency Total	0	0.00	0.00	273	273.00	15,215,358.60	273	273.00	15,215,358.60
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	88,004.80	798	771.50	31,149,157.96	800	773.50	31,237,162.76
Agency Total	2	2.00	88,004.80	798	771.50	31,149,157.96	800	773.50	31,237,162.76
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	10	9.00	566,181.20	6	6.00	692,972.02	16	15.00	1,259,153.22
Agency Total	10	9.00	566,181.20	12	6.00	693,908.02	22	15.00	1,260,089.22
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	1.90	34,684.00	4	1.90	34,684.00
Board Members	0	0.00	0.00	12	0.00	900.00	12	0.00	900.00
All Other Employees	33	33.00	2,013,148.80	2	2.00	176,092.80	35	35.00	2,189,241.60
Agency Total	33	33.00	2,013,148.80	18	3.90	211,676.80	51	36.90	2,224,825.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	62	61.00	3,187,974.40	0	0.00	0.00	62	61.00	3,187,974.40
Agency Total	62	61.00	3,187,974.40	13	0.00	520.00	75	61.00	3,188,494.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	943,800.00	78	65.00	3,206,845.20	95	82.00	4,150,645.20
Agency Total	17	17.00	943,800.00	91	65.00	3,207,495.20	108	82.00	4,151,295.20
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.00	6,083,238.72	1	1.00	145,000.18	94	92.00	6,228,238.90
Agency Total	93	91.00	6,083,238.72	3	2.00	161,640.18	96	93.00	6,244,878.90
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,085,179.20	2	2.00	279,095.96	38	36.00	2,364,275.16
Agency Total	36	34.00	2,085,179.20	4	3.00	295,371.96	40	37.00	2,380,551.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,552.00	2	1.00	19,552.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,451,741.24	0	0.00	0.00	38	37.00	2,451,741.24
Agency Total	38	37.00	2,451,741.24	2	1.00	19,552.00	40	38.00	2,471,293.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,203,519.20	0	0.00	0.00	35	35.00	1,203,519.20
Agency Total	35	35.00	1,203,519.20	0	0.00	0.00	35	35.00	1,203,519.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	337,188.80	0	0.00	0.00	7	6.00	337,188.80
Agency Total	7	6.00	337,188.80	0	0.00	0.00	7	6.00	337,188.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	20.50	416,780.00	43	20.50	416,780.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	774.00	53,720,572.62	2	1.00	211,297.58	799	775.00	53,931,870.20
Agency Total	797	774.00	53,720,572.62	45	21.50	628,077.58	842	795.50	54,348,650.20
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,953,664.00	1	1.00	130,000.00	54	54.00	4,083,664.00
Agency Total	53	53.00	3,953,664.00	2	1.50	137,800.00	55	54.50	4,091,464.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	84.00	5,368,994.80	0	0.00	0.00	86	84.00	5,368,994.80
Agency Total	86	84.00	5,368,994.80	1	0.50	7,540.00	87	84.50	5,376,534.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
Agency Total	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	88	42.02	798,239.00	88	42.02	798,239.00
Board Members	0	0.00	0.00	55	5.00	304,089.12	55	5.00	304,089.12
All Other Employees	1,924	1,862.37	124,912,962.30	1,378	1,302.52	65,696,732.30	3,302	3,164.89	190,609,694.60
Appropriated Personnel Area Totals	1,924	1,862.37	124,912,962.30	1,521	1,349.54	66,799,060.42	3,445	3,211.91	191,712,022.72

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/27/2018

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	62,566.40	3	3.00	62,566.40
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	124	121.50	7,348,484.00	4	4.00	541,988.98	128	125.50	7,890,472.98
Agency Total	124	121.50	7,348,484.00	14	7.00	604,905.38	138	128.50	7,953,389.38
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,776.00	3	1.50	35,776.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	49	49.00	2,412,425.60	2	2.00	264,576.00	51	51.00	2,677,001.60
Agency Total	49	49.00	2,412,425.60	14	3.50	301,027.00	63	52.50	2,713,452.60
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	3	1.00	81,182.40	2	2.00	159,349.96	5	3.00	240,532.36
Agency Total	3	1.00	81,182.40	9	2.00	160,392.96	12	3.00	241,575.36
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	53,040.00	5	2.00	154,580.40	6	3.00	207,620.40
Agency Total	1	1.00	53,040.00	9	2.00	154,580.40	10	3.00	207,620.40
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	6	6.00	228,155.20	4	2.00	199,514.40	10	8.00	427,669.60
Agency Total	6	6.00	228,155.20	9	2.00	200,564.40	15	8.00	428,719.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	0.00	31,158.40	2	0.00	100.00	3	0.00	31,258.40
Agency Total	1	0.00	31,158.40	10	0.00	500.00	11	0.00	31,658.40
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	47	46.50	2,364,460.80	2	2.00	281,356.40	49	48.50	2,645,817.20
Agency Total	47	46.50	2,364,460.80	22	2.00	282,816.40	69	48.50	2,647,277.20
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	19	18.00	817,388.00	2	2.00	229,819.20	21	20.00	1,047,207.20
Agency Total	19	18.00	817,388.00	16	3.50	261,569.20	35	21.50	1,078,957.20
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	1	0.00	15,912.00	2	1.00	49,575.10	3	1.00	65,487.10
Agency Total	1	0.00	15,912.00	8	1.00	49,875.10	9	1.00	65,787.10
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	450.00	8	0.00	450.00
All Other Employees	14	13.00	556,493.60	2	1.00	106,508.60	16	14.00	663,002.20
Agency Total	14	13.00	556,493.60	10	1.00	106,958.60	24	14.00	663,452.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	18	18.00	724,464.00	2	2.00	216,683.22	20	20.00	941,147.22
Agency Total	18	18.00	724,464.00	20	2.00	217,483.22	38	20.00	941,947.22
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Agency Total	0	0.00	0.00	7	0.38	25,773.50	7	0.38	25,773.50
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Agency Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	480.00	6	0.00	480.00
All Other Employees	0	0.00	0.00	4	0.27	14,224.00	4	0.27	14,224.00
Agency Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	24	23.00	801,923.20	6	1.00	75,504.80	30	24.00	877,428.00
Agency Total	24	23.00	801,923.20	14	1.00	76,279.80	38	24.00	878,203.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	1	0.00	19,094.40	1	1.00	50,000.00	2	1.00	69,094.40
Agency Total	1	0.00	19,094.40	8	1.00	50,700.00	9	1.00	69,794.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.00	129,542.40	9	6.00	129,542.40
Board Members	0	0.00	0.00	137	0.00	9,518.00	137	0.00	9,518.00
All Other Employees	308	297.00	15,454,181.60	42	23.27	2,401,763.56	350	320.27	17,855,945.16
Non-Appropriated Personnel Area Totals	308	297.00	15,454,181.60	188	29.27	2,540,823.96	496	326.27	17,995,005.56

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	8	2.50	92,350.40	8	2.50	92,350.40
Agency Total	0	0.00	0.00	13	2.50	92,725.40	13	2.50	92,725.40

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	8	2.50	92,350.40	8	2.50	92,350.40
Units of Local Govt Personnel Area Totals	0	0.00	0.00	13	2.50	92,725.40	13	2.50	92,725.40

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	97	48.02	927,781.40	97	48.02	927,781.40
Board Members	0	0.00	0.00	197	5.00	313,982.12	197	5.00	313,982.12
All Other Employees	2,232	2,159.37	140,367,143.90	1,428	1,328.29	68,190,846.26	3,660	3,487.66	208,557,990.16
DEPARTMENT TOTALS	2,232	2,159.37	140,367,143.90	1,722	1,381.31	69,432,609.78	3,954	3,540.68	209,799,753.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	105	102.00	4,224,521.60	5	5.00	508,906.06	110	107.00	4,733,427.66
Agency Total	105	102.00	4,224,521.60	13	5.00	509,506.06	118	107.00	4,734,027.66
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	110.00	4,211,154.48	0	0.00	0.00	130	110.00	4,211,154.48
Agency Total	130	110.00	4,211,154.48	0	0.00	0.00	130	110.00	4,211,154.48
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	138.00	4,840,856.80	0	0.00	0.00	148	138.00	4,840,856.80
Agency Total	148	138.00	4,840,856.80	0	0.00	0.00	148	138.00	4,840,856.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	133.00	4,919,730.40	0	0.00	0.00	157	133.00	4,919,730.40
Agency Total	157	133.00	4,919,730.40	0	0.00	0.00	157	133.00	4,919,730.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	138.00	4,643,641.60	0	0.00	0.00	146	138.00	4,643,641.60
Agency Total	146	138.00	4,643,641.60	0	0.00	0.00	146	138.00	4,643,641.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	131.00	4,355,624.00	0	0.00	0.00	142	131.00	4,355,624.00
Agency Total	142	131.00	4,355,624.00	0	0.00	0.00	142	131.00	4,355,624.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	828	752.00	27,195,528.88	5	5.00	508,906.06	833	757.00	27,704,434.94
Appropriated Personnel Area Totals	828	752.00	27,195,528.88	13	5.00	509,506.06	841	757.00	27,705,034.94

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	828	752.00	27,195,528.88	5	5.00	508,906.06	833	757.00	27,704,434.94
DEPARTMENT TOTALS	828	752.00	27,195,528.88	13	5.00	509,506.06	841	757.00	27,705,034.94

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	84,656.00	9	4.50	84,656.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,439,432.80	12	12.00	1,480,511.24	33	32.00	2,919,944.04
Agency Total	21	20.00	1,439,432.80	21	16.50	1,565,167.24	42	36.50	3,004,600.04
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,291,723.20	36	36.00	3,599,712.22	76	75.00	5,891,435.42
Agency Total	40	39.00	2,291,723.20	36	36.00	3,599,712.22	76	75.00	5,891,435.42
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	84,656.00	9	4.50	84,656.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,731,156.00	48	48.00	5,080,223.46	109	107.00	8,811,379.46
Appropriated Personnel Area Totals	61	59.00	3,731,156.00	57	52.50	5,164,879.46	118	111.50	8,896,035.46
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	84,656.00	9	4.50	84,656.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,731,156.00	48	48.00	5,080,223.46	109	107.00	8,811,379.46
DEPARTMENT TOTALS	61	59.00	3,731,156.00	57	52.50	5,164,879.46	118	111.50	8,896,035.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	33,280.00	3	1.50	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	33.75	2,256,553.52	4	3.00	343,521.62	43	36.75	2,600,075.14
Agency Total	39	33.75	2,256,553.52	7	4.50	376,801.62	46	38.25	2,633,355.14
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,026,960.00	1	1.00	113,505.60	42	42.00	2,140,465.60
Agency Total	41	41.00	2,026,960.00	2	1.50	123,905.60	43	42.50	2,150,865.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	57.00	2,838,282.72	2	2.00	223,956.20	72	59.00	3,062,238.92
Agency Total	70	57.00	2,838,282.72	2	2.00	223,956.20	72	59.00	3,062,238.92
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	258.00	10,889,977.28	33	6.00	669,766.24	383	264.00	11,559,743.52
Agency Total	350	258.00	10,889,977.28	34	6.50	680,166.24	384	264.50	11,570,143.52
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,589,151.20	4	4.00	320,043.36	33	33.00	1,909,194.56
Agency Total	29	29.00	1,589,151.20	4	4.00	320,043.36	33	33.00	1,909,194.56

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	60.00	2,749,455.80	4	4.00	317,613.14	121	64.00	3,067,068.94
Agency Total	117	60.00	2,749,455.80	4	4.00	317,613.14	121	64.00	3,067,068.94

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	54,080.00	5	2.50	54,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	478.75	22,350,380.52	48	20.00	1,988,406.16	694	498.75	24,338,786.68
Appropriated Personnel Area Totals	646	478.75	22,350,380.52	53	22.50	2,042,486.16	699	501.25	24,392,866.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

CRT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	54,745.60	372	118.60	7,853,565.04	374	120.60	7,908,310.64
Agency Total	2	2.00	54,745.60	372	118.60	7,853,565.04	374	120.60	7,908,310.64

0A98 - La Naval War Memorial Comm

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Agency Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	54,745.60	373	119.60	7,903,065.14	375	121.60	7,957,810.74
Non-Appropriated Personnel Area Totals	2	2.00	54,745.60	373	119.60	7,903,065.14	375	121.60	7,957,810.74

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	54,080.00	5	2.50	54,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	480.75	22,405,126.12	421	139.60	9,891,471.30	1,069	620.35	32,296,597.42
DEPARTMENT TOTALS	648	480.75	22,405,126.12	426	142.10	9,945,551.30	1,074	622.85	32,350,677.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	12.50	264,950.40	21	12.50	264,950.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	182.00	11,343,152.86	8	8.00	924,639.30	191	190.00	12,267,792.16
Agency Total	183	182.00	11,343,152.86	29	20.50	1,189,589.70	212	202.50	12,532,742.56
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	34.50	1,114,256.00	44	34.50	1,114,256.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,960	3,956.50	195,247,109.20	10	10.00	1,005,667.26	3,970	3,966.50	196,252,776.46
Agency Total	3,960	3,956.50	195,247,109.20	54	44.50	2,119,923.26	4,014	4,001.00	197,367,032.46
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	65	47.00	1,379,206.40	65	47.00	1,379,206.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,143	4,138.50	206,590,262.06	18	18.00	1,930,306.56	4,161	4,156.50	208,520,568.62
Appropriated Personnel Area Totals	4,143	4,138.50	206,590,262.06	83	65.00	3,309,512.96	4,226	4,203.50	209,899,775.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	12	9.00	435,385.60	2	2.00	156,769.60	14	11.00	592,155.20
Agency Total	12	9.00	435,385.60	13	2.00	157,769.60	25	11.00	593,155.20

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	9.00	139,880.00	9	9.00	139,880.00
Board Members	0	0.00	0.00	15	1.00	3,800.00	15	1.00	3,800.00
All Other Employees	59	55.00	2,285,712.00	4	4.00	298,500.80	63	59.00	2,584,212.80
Agency Total	59	55.00	2,285,712.00	28	14.00	442,180.80	87	69.00	2,727,892.80

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	9.00	139,880.00	9	9.00	139,880.00
Board Members	0	0.00	0.00	27	1.00	4,800.00	27	1.00	4,800.00
All Other Employees	71	64.00	2,721,097.60	7	7.00	505,157.38	78	71.00	3,226,254.98
Non-Appropriated Personnel Area Totals	71	64.00	2,721,097.60	43	17.00	649,837.38	114	81.00	3,370,934.98

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	74	56.00	1,519,086.40	74	56.00	1,519,086.40
Board Members	0	0.00	0.00	27	1.00	4,800.00	27	1.00	4,800.00
All Other Employees	4,214	4,202.50	209,311,359.66	25	25.00	2,435,463.94	4,239	4,227.50	211,746,823.60
DEPARTMENT TOTALS	4,214	4,202.50	209,311,359.66	126	82.00	3,959,350.34	4,340	4,284.50	213,270,710.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	237	215.00	12,646,786.15	13	13.00	1,482,342.94	250	228.00	14,129,129.09
Agency Total	237	215.00	12,646,786.15	18	18.00	1,702,343.24	255	233.00	14,349,129.39
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,333	1,295.00	57,699,569.20	14	14.00	2,259,642.58	1,347	1,309.00	59,959,211.78
Agency Total	1,333	1,295.00	57,699,569.20	14	14.00	2,259,642.58	1,347	1,309.00	59,959,211.78
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	48,056.32	3	2.40	48,056.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	312.00	14,571,834.16	4	4.00	354,917.94	335	316.00	14,926,752.10
Agency Total	331	312.00	14,571,834.16	7	6.40	402,974.26	338	318.40	14,974,808.42
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	278.00	12,287,316.08	6	6.00	633,753.90	292	284.00	12,921,069.98
Agency Total	286	278.00	12,287,316.08	6	6.00	633,753.90	292	284.00	12,921,069.98
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	33,280.00	2	1.60	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	157.00	5,974,794.80	0	0.00	0.00	159	157.00	5,974,794.80
Agency Total	159	157.00	5,974,794.80	2	1.60	33,280.00	161	158.60	6,008,074.80

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/27/2018

DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	40,310.40	4	2.00	40,310.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	478.00	21,661,005.60	5	5.00	520,984.36	501	483.00	22,181,989.96
Agency Total	496	478.00	21,661,005.60	9	7.00	561,294.76	505	485.00	22,222,300.36
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	539.00	24,528,513.10	8	8.00	1,099,243.86	556	547.00	25,627,756.96
Agency Total	548	539.00	24,528,513.10	8	8.00	1,099,243.86	556	547.00	25,627,756.96
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	320.00	13,602,659.20	4	4.00	517,116.34	327	324.00	14,119,775.54
Agency Total	323	320.00	13,602,659.20	4	4.00	517,116.34	327	324.00	14,119,775.54
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	811	762.00	42,741,158.72	0	0.00	0.00	811	762.00	42,741,158.72
Agency Total	811	762.00	42,741,158.72	0	0.00	0.00	811	762.00	42,741,158.72
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	277.00	11,941,136.48	6	6.00	567,329.62	289	283.00	12,508,466.10
Agency Total	283	277.00	11,941,136.48	6	6.00	567,329.62	289	283.00	12,508,466.10

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.30	38,798.24	4	2.30	38,798.24
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	65	64.00	3,472,388.72	0	0.00	0.00	65	64.00	3,472,388.72
Agency Total	65	64.00	3,472,388.72	11	2.30	39,323.24	76	66.30	3,511,711.96

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.30	160,444.96	13	8.30	160,444.96
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,872	4,697.00	221,127,162.21	60	60.00	7,435,331.54	4,932	4,757.00	228,562,493.75
Appropriated Personnel Area Totals	4,872	4,697.00	221,127,162.21	85	73.30	7,816,301.80	4,957	4,770.30	228,943,464.01

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.30	160,444.96	13	8.30	160,444.96
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,872	4,697.00	221,127,162.21	60	60.00	7,435,331.54	4,932	4,757.00	228,562,493.75
DEPARTMENT TOTALS	4,872	4,697.00	221,127,162.21	85	73.30	7,816,301.80	4,957	4,770.30	228,943,464.01

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	162,240.00	14	7.00	162,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	104.00	6,294,904.20	2	1.00	199,819.88	112	105.00	6,494,724.08
Agency Total	110	104.00	6,294,904.20	16	8.00	362,059.88	126	112.00	6,656,964.08
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	10.50	260,000.00	17	10.50	260,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,744	1,690.00	114,116,398.24	78	58.30	4,789,639.40	1,822	1,748.30	118,906,037.64
Agency Total	1,744	1,690.00	114,116,398.24	95	68.80	5,049,639.40	1,839	1,758.80	119,166,037.64
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.50	183,040.00	13	7.50	183,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	475.00	20,153,590.08	8	6.25	434,358.34	518	481.25	20,587,948.42
Agency Total	510	475.00	20,153,590.08	21	13.75	617,398.34	531	488.75	20,770,988.42
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	49,920.00	4	2.00	49,920.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	150	148.00	8,602,224.12	12	10.00	1,038,686.22	162	158.00	9,640,910.34
Agency Total	150	148.00	8,602,224.12	21	12.00	1,088,981.22	171	160.00	9,691,205.34
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	9	9.00	267,824.96	9	9.00	267,824.96
All Other Employees	1	1.00	50,856.00	2	2.00	163,321.60	3	3.00	214,177.60
Agency Total	1	1.00	50,856.00	12	11.50	441,546.56	13	12.50	492,402.56

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	520,332.80	1	1.00	115,000.08	11	11.00	635,332.88
Agency Total	10	10.00	520,332.80	2	1.50	127,480.08	12	11.50	647,812.88
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	714,937.60	1	1.00	110,011.20	13	13.00	824,948.80
Agency Total	12	12.00	714,937.60	1	1.00	110,011.20	13	13.00	824,948.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	50	28.00	678,080.00	50	28.00	678,080.00
Board Members	0	0.00	0.00	14	9.00	268,199.96	14	9.00	268,199.96
All Other Employees	2,537	2,440.00	150,453,243.04	104	79.55	6,850,836.72	2,641	2,519.55	157,304,079.76
Appropriated Personnel Area Totals	2,537	2,440.00	150,453,243.04	168	116.55	7,797,116.68	2,705	2,556.55	158,250,359.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,120.00	3	1.50	29,120.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	324,168.00	3	2.00	123,009.64	12	11.00	447,177.64
Agency Total	9	9.00	324,168.00	11	3.50	152,129.64	20	12.50	476,297.64
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	40,476.80	4	2.00	96,987.20	5	3.00	137,464.00
Agency Total	1	1.00	40,476.80	10	2.50	109,467.20	11	3.50	149,944.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	10	10.00	364,644.80	7	4.00	219,996.84	17	14.00	584,641.64
Non-Appropriated Personnel Area Totals	10	10.00	364,644.80	21	6.00	261,596.84	31	16.00	626,241.64
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	54	30.00	719,680.00	54	30.00	719,680.00
Board Members	0	0.00	0.00	24	9.00	268,199.96	24	9.00	268,199.96
All Other Employees	2,547	2,450.00	150,817,887.84	111	83.55	7,070,833.56	2,658	2,533.55	157,888,721.40
DEPARTMENT TOTALS	2,547	2,450.00	150,817,887.84	189	122.55	8,058,713.52	2,736	2,572.55	158,876,601.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

DYS-OFF OF JUV JUST

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	739.00	34,394,458.02	74	62.00	4,382,184.56	824	801.00	38,776,642.58
Agency Total	750	739.00	34,394,458.02	75	62.75	4,394,914.16	825	801.75	38,789,372.18

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	739.00	34,394,458.02	74	62.00	4,382,184.56	824	801.00	38,776,642.58
Appropriated Personnel Area Totals	750	739.00	34,394,458.02	75	62.75	4,394,914.16	825	801.75	38,789,372.18

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	739.00	34,394,458.02	74	62.00	4,382,184.56	824	801.00	38,776,642.58
DEPARTMENT TOTALS	750	739.00	34,394,458.02	75	62.75	4,394,914.16	825	801.75	38,789,372.18

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

LDH

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	138.30	6,744,874.24	14	12.60	1,673,634.56	153	150.90	8,418,508.80
Agency Total	139	138.30	6,744,874.24	14	12.60	1,673,634.56	153	150.90	8,418,508.80
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	7,585,510.40	18	9.73	1,889,492.59	163	154.73	9,475,002.99
Agency Total	145	145.00	7,585,510.40	18	9.73	1,889,492.59	163	154.73	9,475,002.99
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	188.00	10,590,018.40	19	11.00	2,284,484.80	210	199.00	12,874,503.20
Agency Total	191	188.00	10,590,018.40	19	11.00	2,284,484.80	210	199.00	12,874,503.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	317,678.40	2	2.00	208,319.28	8	8.00	525,997.68
Agency Total	6	6.00	317,678.40	2	2.00	208,319.28	8	8.00	525,997.68
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	138,944.00	16	8.00	138,944.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	815.00	41,296,560.24	48	43.00	2,579,882.50	886	858.00	43,876,442.74
Agency Total	838	815.00	41,296,560.24	64	51.00	2,718,826.50	902	866.00	44,015,386.74

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

LDH

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,764.00	3	1.50	23,764.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	411	387.00	27,551,756.44	18	10.00	1,687,106.98	429	397.00	29,238,863.42
Agency Total	411	387.00	27,551,756.44	21	11.50	1,710,870.98	432	398.50	29,262,627.42
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	133.80	7,745,597.60	8	6.60	1,245,148.32	149	140.40	8,990,745.92
Agency Total	141	133.80	7,745,597.60	8	6.60	1,245,148.32	149	140.40	8,990,745.92
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	4,863,162.72	3	3.00	517,934.30	91	90.00	5,381,097.02
Agency Total	88	87.00	4,863,162.72	3	3.00	517,934.30	91	90.00	5,381,097.02
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,476.00	1	0.50	8,476.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	367.00	18,396,040.00	21	2.00	1,447,638.40	390	369.00	19,843,678.40
Agency Total	369	367.00	18,396,040.00	22	2.50	1,456,114.40	391	369.50	19,852,154.40
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
Agency Total	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

LDH

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	100.00	5,053,796.80	6	5.75	995,389.20	107	105.75	6,049,186.00
Agency Total	101	100.00	5,053,796.80	6	5.75	995,389.20	107	105.75	6,049,186.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.75	166,088.00	17	8.75	166,088.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,167	1,130.00	67,276,566.24	79	13.50	5,908,569.68	1,246	1,143.50	73,185,135.92
Agency Total	1,167	1,130.00	67,276,566.24	96	22.25	6,074,657.68	1,263	1,152.25	73,351,223.92
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,432.00	2	1.00	16,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,589	1,434.00	65,364,301.34	25	20.50	3,363,544.08	1,614	1,454.50	68,727,845.42
Agency Total	1,589	1,434.00	65,364,301.34	27	21.50	3,379,976.08	1,616	1,455.50	68,744,277.42
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	27,872.00	2	1.00	27,872.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,480	1,400.00	57,617,929.20	13	11.50	1,254,064.24	1,493	1,411.50	58,871,993.44
Agency Total	1,480	1,400.00	57,617,929.20	15	12.50	1,281,936.24	1,495	1,412.50	58,899,865.44
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	65.77	3,423,110.45	3	1.00	156,405.60	76	66.77	3,579,516.05
Agency Total	73	65.77	3,423,110.45	3	1.00	156,405.60	76	66.77	3,579,516.05

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

LDH

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,306,151.20	2	2.00	245,024.00	83	82.00	4,551,175.20
Agency Total	81	80.00	4,306,151.20	2	2.00	245,024.00	83	82.00	4,551,175.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	4,212,228.80	9	3.00	721,385.60	88	81.00	4,933,614.40
Agency Total	79	78.00	4,212,228.80	9	3.00	721,385.60	88	81.00	4,933,614.40
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	7,153,728.40	7	6.80	1,369,114.24	134	133.80	8,522,842.64
Agency Total	127	127.00	7,153,728.40	7	6.80	1,369,114.24	134	133.80	8,522,842.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	41	20.75	381,576.00	41	20.75	381,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,031	6,687.87	339,970,505.27	296	164.98	27,687,138.49	7,327	6,852.85	367,657,643.76
Appropriated Personnel Area Totals	7,031	6,687.87	339,970,505.27	337	185.73	28,068,714.49	7,368	6,873.60	368,039,219.76

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/27/2018

LDH

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Agency Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	2.40	143,777.11	4	2.40	143,777.11
Agency Total	0	0.00	0.00	10	2.40	144,077.11	10	2.40	144,077.11
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	2	2.00	112,881.60	2	2.00	112,382.40	4	4.00	225,264.00
Agency Total	2	2.00	112,881.60	11	2.00	113,182.40	13	4.00	226,064.00
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	600.00	6	0.00	600.00
All Other Employees	40	39.00	2,131,282.40	5	4.00	657,692.00	45	43.00	2,788,974.40
Agency Total	40	39.00	2,131,282.40	11	4.00	658,292.00	51	43.00	2,789,574.40
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.50	22,880.00	2	0.50	22,880.00
Board Members	0	0.00	0.00	10	0.00	53,196.04	10	0.00	53,196.04
All Other Employees	59	52.50	3,120,062.40	8	4.00	753,714.90	67	56.50	3,873,777.30
Agency Total	59	52.50	3,120,062.40	20	4.50	829,790.94	79	57.00	3,949,853.34

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

LDH

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	900.00	6	0.00	900.00
All Other Employees	3	2.00	105,476.80	4	3.00	162,382.40	7	5.00	267,859.20
Agency Total	3	2.00	105,476.80	10	3.00	163,282.40	13	5.00	268,759.20
OB18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	675.00	10	0.00	675.00
All Other Employees	13	10.00	690,768.00	2	2.00	177,481.72	15	12.00	868,249.72
Agency Total	13	10.00	690,768.00	12	2.00	178,156.72	25	12.00	868,924.72
OB19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	1	1.00	44,428.80	1	1.00	85,924.80	2	2.00	130,353.60
Agency Total	1	1.00	44,428.80	11	1.00	86,424.80	12	2.00	130,853.60
OB29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	2	1.00	57,584.80	2	1.00	152,256.00	4	2.00	209,840.80
Agency Total	2	1.00	57,584.80	15	1.00	153,088.78	17	2.00	210,673.58
OB32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.50	29,900.00	2	0.50	29,900.00
Agency Total	0	0.00	0.00	6	0.50	29,900.00	6	0.50	29,900.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

LDH

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB33 - Hearing Aid Dirs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Agency Total	0	0.00	0.00	4	0.50	15,600.00	4	0.50	15,600.00
OB34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	75.00	5	0.00	75.00
All Other Employees	1	0.00	11,668.80	2	2.00	135,886.40	3	2.00	147,555.20
Agency Total	1	0.00	11,668.80	7	2.00	135,961.40	8	2.00	147,630.20
OB35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,950.00	13	0.00	1,950.00
All Other Employees	4	4.00	152,734.40	3	2.00	258,150.00	7	6.00	410,884.40
Agency Total	4	4.00	152,734.40	16	2.00	260,100.00	20	6.00	412,834.40
OB36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	14,851.20	3	2.00	186,041.04	4	2.00	200,892.24
Agency Total	1	0.00	14,851.20	10	2.00	186,566.04	11	2.00	201,417.24
OB38 - Lic Prof Counslrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	14,560.00	1	0.50	14,560.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	3	0.00	46,592.00	3	2.50	123,007.20	6	2.50	169,599.20
Agency Total	3	0.00	46,592.00	15	3.00	137,567.20	18	3.00	184,159.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

LDH

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	1.50	72,554.94	3	1.50	72,554.94
Agency Total	0	0.00	0.00	7	1.50	72,854.94	7	1.50	72,854.94
OB40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	18	18.00	1,183,395.20	3	3.00	371,504.00	21	21.00	1,554,899.20
Agency Total	18	18.00	1,183,395.20	25	5.50	410,479.00	43	23.50	1,593,874.20
OB48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	68,993.60	3	0.55	39,884.00	5	2.55	108,877.60
Agency Total	2	2.00	68,993.60	7	0.55	39,884.00	9	2.55	108,877.60
OB52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

LDH

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB53 - Sanitaricians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Agency Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
OB54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	74,422.40	5	2.00	74,422.40
Agency Total	0	0.00	0.00	9	2.00	74,422.40	9	2.00	74,422.40
OB61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20
Agency Total	0	0.00	0.00	10	2.00	47,251.20	10	2.00	47,251.20
OB64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	170,875.46	4	3.00	170,875.46
Agency Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	54,995.20	2	1.00	54,995.20
Agency Total	0	0.00	0.00	6	1.00	54,995.20	6	1.00	54,995.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

LDH

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	3.50	75,140.00	8	3.50	75,140.00
Board Members	0	0.00	0.00	172	0.00	64,178.82	172	0.00	64,178.82
All Other Employees	149	131.50	7,740,720.00	74	43.70	3,879,913.17	223	175.20	11,620,633.17
Non-Appropriated Personnel Area Totals	149	131.50	7,740,720.00	254	47.20	4,019,231.99	403	178.70	11,759,951.99

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	49	24.25	456,716.00	49	24.25	456,716.00
Board Members	0	0.00	0.00	172	0.00	64,178.82	172	0.00	64,178.82
All Other Employees	7,180	6,819.37	347,711,225.27	370	208.68	31,567,051.66	7,550	7,028.05	379,278,276.93
DEPARTMENT TOTALS	7,180	6,819.37	347,711,225.27	591	232.93	32,087,946.48	7,771	7,052.30	379,799,171.75

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

DCFS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	103,116.00	11	5.50	103,116.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,526	3,435.00	156,306,242.24	70	61.00	4,685,317.52	3,596	3,496.00	160,991,559.76
Agency Total	3,526	3,435.00	156,306,242.24	81	66.50	4,788,433.52	3,607	3,501.50	161,094,675.76

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	103,116.00	11	5.50	103,116.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,526	3,435.00	156,306,242.24	70	61.00	4,685,317.52	3,596	3,496.00	160,991,559.76
Appropriated Personnel Area Totals	3,526	3,435.00	156,306,242.24	81	66.50	4,788,433.52	3,607	3,501.50	161,094,675.76

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	103,116.00	11	5.50	103,116.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,526	3,435.00	156,306,242.24	70	61.00	4,685,317.52	3,596	3,496.00	160,991,559.76
DEPARTMENT TOTALS	3,526	3,435.00	156,306,242.24	81	66.50	4,788,433.52	3,607	3,501.50	161,094,675.76

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/27/2018

DNR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	27,560.00	3	1.50	27,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,802,673.60	7	7.00	709,957.56	34	33.00	2,512,631.16
Agency Total	27	26.00	1,802,673.60	10	8.50	737,517.56	37	34.50	2,540,191.16
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,280.00	5	2.50	46,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	9,412,062.40	1	1.00	103,563.20	161	159.00	9,515,625.60
Agency Total	160	158.00	9,412,062.40	6	3.50	149,843.20	166	161.50	9,561,905.60
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	45	45.00	2,921,973.60	1	1.00	107,640.00	46	46.00	3,029,613.60
Agency Total	45	45.00	2,921,973.60	11	1.50	117,675.00	56	46.50	3,039,648.60
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,717,800.80	1	1.00	109,140.20	41	40.00	2,826,941.00
Agency Total	40	39.00	2,717,800.80	2	1.50	117,980.20	42	40.50	2,835,781.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	92,040.00	10	5.00	92,040.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	272	268.00	16,854,510.40	10	10.00	1,030,300.96	282	278.00	17,884,811.36
Appropriated Personnel Area Totals	272	268.00	16,854,510.40	29	15.00	1,123,015.96	301	283.00	17,977,526.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	92,040.00	10	5.00	92,040.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	272	268.00	16,854,510.40	10	10.00	1,030,300.96	282	278.00	17,884,811.36
DEPARTMENT TOTALS	272	268.00	16,854,510.40	29	15.00	1,123,015.96	301	283.00	17,977,526.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.65	156,468.00	9	7.65	156,468.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	650.00	36,779,192.84	20	9.00	1,595,433.58	721	659.00	38,374,626.42
Agency Total	701	650.00	36,779,192.84	29	16.65	1,751,901.58	730	666.65	38,531,094.42

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.65	156,468.00	9	7.65	156,468.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	650.00	36,779,192.84	20	9.00	1,595,433.58	721	659.00	38,374,626.42
Appropriated Personnel Area Totals	701	650.00	36,779,192.84	29	16.65	1,751,901.58	730	666.65	38,531,094.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

REVENUE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	175,776.64	2	2.00	137,716.80	8	7.00	313,493.44
Agency Total	6	5.00	175,776.64	2	2.00	137,716.80	8	7.00	313,493.44

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	175,776.64	2	2.00	137,716.80	8	7.00	313,493.44
Non-Appropriated Personnel Area Totals	6	5.00	175,776.64	2	2.00	137,716.80	8	7.00	313,493.44

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.65	156,468.00	9	7.65	156,468.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	707	655.00	36,954,969.48	22	11.00	1,733,150.38	729	666.00	38,688,119.86
DEPARTMENT TOTALS	707	655.00	36,954,969.48	31	18.65	1,889,618.38	738	673.65	38,844,587.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	14.00	286,780.00	28	14.00	286,780.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	672.00	41,354,554.02	16	8.00	1,079,873.86	704	680.00	42,434,427.88
Agency Total	688	672.00	41,354,554.02	44	22.00	1,366,653.86	732	694.00	42,721,207.88

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	14.00	286,780.00	28	14.00	286,780.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	672.00	41,354,554.02	16	8.00	1,079,873.86	704	680.00	42,434,427.88
Appropriated Personnel Area Totals	688	672.00	41,354,554.02	44	22.00	1,366,653.86	732	694.00	42,721,207.88

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	14.00	286,780.00	28	14.00	286,780.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	672.00	41,354,554.02	16	8.00	1,079,873.86	704	680.00	42,434,427.88
DEPARTMENT TOTALS	688	672.00	41,354,554.02	44	22.00	1,366,653.86	732	694.00	42,721,207.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	81,640.00	9	4.50	81,640.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	899	839.00	41,848,107.82	12	12.00	1,413,405.24	911	851.00	43,261,513.06
Agency Total	899	839.00	41,848,107.82	26	16.50	1,495,495.24	925	855.50	43,343,603.06

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	81,640.00	9	4.50	81,640.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	899	839.00	41,848,107.82	12	12.00	1,413,405.24	911	851.00	43,261,513.06
Appropriated Personnel Area Totals	899	839.00	41,848,107.82	26	16.50	1,495,495.24	925	855.50	43,343,603.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00

0B16 - Plumbing La St Bd /LWC

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	131,414.40	10	5.12	156,452.62	14	9.12	287,867.02
Agency Total	4	4.00	131,414.40	18	5.12	157,052.62	22	9.12	288,467.02

0B46 - Barber Examiners Board /DOL

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	153,192.00	1	1.00	53,041.82	5	4.00	206,233.82
Agency Total	4	3.00	153,192.00	6	1.00	53,666.82	10	4.00	206,858.82

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	8	7.00	284,606.40	11	6.12	209,494.44	19	13.12	494,100.84
Non-Appropriated Personnel Area Totals	8	7.00	284,606.40	31	6.12	210,789.44	39	13.12	495,395.84

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	81,640.00	9	4.50	81,640.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	907	846.00	42,132,714.22	23	18.12	1,622,899.68	930	864.12	43,755,613.90
DEPARTMENT TOTALS	907	846.00	42,132,714.22	57	22.62	1,706,284.68	964	868.62	43,838,998.90

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/27/2018

WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.10	46,748.00	5	3.10	46,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,313,132.43	1	1.00	110,006.00	43	39.00	2,423,138.43
Agency Total	42	38.00	2,313,132.43	6	4.10	156,754.00	48	42.10	2,469,886.43
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.70	29,640.00	3	1.70	29,640.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	271	269.00	17,561,332.00	6	5.00	522,153.32	277	274.00	18,083,485.32
Agency Total	271	269.00	17,561,332.00	15	6.70	551,793.32	286	275.70	18,113,125.32
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	18.20	310,103.04	28	18.20	310,103.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	243.00	13,638,051.65	5	4.00	448,884.80	262	247.00	14,086,936.45
Agency Total	257	243.00	13,638,051.65	33	22.20	758,987.84	290	265.20	14,397,039.49
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.74	79,527.97	8	4.74	79,527.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	235.00	12,890,159.36	2	1.00	169,000.00	239	236.00	13,059,159.36
Agency Total	237	235.00	12,890,159.36	10	5.74	248,527.97	247	240.74	13,138,687.33
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	27.74	466,019.01	44	27.74	466,019.01
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	807	785.00	46,402,675.44	14	11.00	1,250,044.12	821	796.00	47,652,719.56
Appropriated Personnel Area Totals	807	785.00	46,402,675.44	64	38.74	1,716,063.13	871	823.74	48,118,738.57

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	27.74	466,019.01	44	27.74	466,019.01
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	807	785.00	46,402,675.44	14	11.00	1,250,044.12	821	796.00	47,652,719.56
DEPARTMENT TOTALS	807	785.00	46,402,675.44	64	38.74	1,716,063.13	871	823.74	48,118,738.57

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/27/2018

SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	96	96.00	6,357,145.60	46	0.00	450,673.60	142	96.00	6,807,819.20
Agency Total	96	96.00	6,357,145.60	53	0.00	451,198.60	149	96.00	6,808,344.20
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,215,552.00	0	0.00	0.00	19	19.00	1,215,552.00
Agency Total	19	19.00	1,215,552.00	0	0.00	0.00	19	19.00	1,215,552.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	38	38.00	2,180,464.00	0	0.00	0.00	38	38.00	2,180,464.00
Agency Total	38	38.00	2,180,464.00	11	0.00	1,804.00	49	38.00	2,182,268.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	9	3.00	230,976.40	9	3.00	230,976.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	7	5.00	270,888.80	4	4.00	311,466.48	11	9.00	582,355.28
Agency Total	7	5.00	270,888.80	7	7.00	311,925.48	14	12.00	582,814.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,238.00	27	3.00	3,238.00
All Other Employees	160	158.00	10,024,050.40	53	7.00	992,666.48	213	165.00	11,016,716.88
Appropriated Personnel Area Totals	160	158.00	10,024,050.40	80	10.00	995,904.48	240	168.00	11,019,954.88

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,238.00	27	3.00	3,238.00
All Other Employees	160	158.00	10,024,050.40	53	7.00	992,666.48	213	165.00	11,016,716.88
DEPARTMENT TOTALS	160	158.00	10,024,050.40	80	10.00	995,904.48	240	168.00	11,019,954.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	864	857.86	32,895,160.42	4,316	3,999.34	283,808,866.31	5,180	4,857.20	316,704,026.73
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	864	857.86	32,895,160.42	4,316	3,999.34	283,808,866.31	5,180	4,857.20	316,704,026.73
0602 - LSU-Alexandria									
Education Employees	54	54.00	1,618,739.20	281	208.18	8,279,334.56	335	262.18	9,898,073.76
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,618,739.20	281	208.18	8,279,334.56	335	262.18	9,898,073.76
0603 - University of New Orleans									
Education Employees	75	74.90	2,817,493.00	1,197	980.79	51,780,107.50	1,272	1,055.69	54,597,600.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	75	74.90	2,817,493.00	1,197	980.79	51,780,107.50	1,272	1,055.69	54,597,600.50
0604 - LSU-Health Sciences Center NO									
Education Employees	433	431.50	14,619,504.96	1,719	1,585.47	141,424,370.84	2,152	2,016.97	156,043,875.80
Student Employees	0	0.00	0.00	95	47.50	941,148.00	95	47.50	941,148.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	433	431.50	14,619,504.96	1,814	1,632.97	142,365,518.84	2,247	2,064.47	156,985,023.80
0605 - LSU-Eunice									
Education Employees	50	49.25	1,383,335.20	207	151.39	5,771,423.00	257	200.64	7,154,758.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.25	1,383,335.20	207	151.39	5,771,423.00	257	200.64	7,154,758.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	72	71.60	1,951,389.44	397	300.72	14,390,311.14	469	372.32	16,341,700.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	71.60	1,951,389.44	397	300.72	14,390,311.14	469	372.32	16,341,700.58
0607 - LSU-Agriculture Center									
Education Employees	287	282.10	9,798,560.20	788	735.41	48,207,023.99	1,075	1,017.51	58,005,584.19
Student Employees	0	0.00	0.00	1	0.50	19.23	1	0.50	19.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	287	282.10	9,798,560.20	789	735.91	48,207,043.22	1,076	1,018.01	58,005,603.42
0609 - LSU-Pennington Biomedical Res									
Education Employees	57	55.55	2,044,626.72	380	317.56	22,407,569.00	437	373.11	24,452,195.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	55.55	2,044,626.72	380	317.56	22,407,569.00	437	373.11	24,452,195.72
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	236	235.10	9,054,478.45	896	845.71	76,060,205.33	1,132	1,080.81	85,114,683.78
Student Employees	0	0.00	0.00	93	46.00	724,880.00	93	46.00	724,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	236	235.10	9,054,478.45	989	891.71	76,785,085.33	1,225	1,126.81	85,839,563.78
0612 - Baton Rouge Community College									
Education Employees	52	51.00	1,643,554.40	575	353.93	18,789,238.42	627	404.93	20,432,792.82
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	51.00	1,643,554.40	575	353.93	18,789,238.42	627	404.93	20,432,792.82

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	7	7.00	247,977.60	34	34.00	3,124,999.80	41	41.00	3,372,977.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	247,977.60	34	34.00	3,124,999.80	41	41.00	3,372,977.40
0616 - SU A & M College									
Education Employees	305	299.50	9,501,935.30	1,115	1,106.00	47,862,421.09	1,420	1,405.50	57,364,356.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	305	299.50	9,501,935.30	1,115	1,106.00	47,862,421.09	1,420	1,405.50	57,364,356.39
0617 - SU New Orleans									
Education Employees	77	77.00	2,237,301.96	277	265.09	10,390,887.84	354	342.09	12,628,189.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	77.00	2,237,301.96	277	265.09	10,390,887.84	354	342.09	12,628,189.80
0618 - SU Shreveport									
Education Employees	42	37.00	1,176,909.96	295	247.69	9,620,531.40	337	284.69	10,797,441.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	37.00	1,176,909.96	295	247.69	9,620,531.40	337	284.69	10,797,441.36
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
Student Employees	0	0.00	0.00	3	3.00	54,080.00	3	3.00	54,080.00
Board Members	0	0.00	0.00	10	0.00	250.00	10	0.00	250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	31	21.00	2,089,536.16	31	21.00	2,089,536.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	168	168.00	4,875,083.20	545	430.25	10,839,700.98	713	598.25	15,714,784.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	168	168.00	4,875,083.20	545	430.25	10,839,700.98	713	598.25	15,714,784.18
0623 - Grambling State University									
Education Employees	91	88.00	2,814,207.71	416	411.39	23,593,867.73	507	499.39	26,408,075.44
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	91	88.00	2,814,207.71	416	411.39	23,593,867.73	507	499.39	26,408,075.44
0625 - La Tech University									
Education Employees	276	275.00	8,069,526.40	799	757.31	48,576,714.10	1,075	1,032.31	56,646,240.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	276	275.00	8,069,526.40	799	757.31	48,576,714.10	1,075	1,032.31	56,646,240.50
0627 - McNeese State University									
Education Employees	146	141.50	4,281,721.60	498	474.86	27,741,610.02	644	616.36	32,023,331.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	146	141.50	4,281,721.60	498	474.86	27,741,610.02	644	616.36	32,023,331.62
0629 - University of La-Monroe									
Education Employees	204	202.25	6,299,091.68	816	719.96	43,933,018.30	1,020	922.21	50,232,109.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	204	202.25	6,299,091.68	816	719.96	43,933,018.30	1,020	922.21	50,232,109.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	167	166.50	5,485,393.32	651	622.69	35,322,779.18	818	789.19	40,808,172.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	167	166.50	5,485,393.32	651	622.69	35,322,779.18	818	789.19	40,808,172.50
0634 - Southeastern La University									
Education Employees	339	334.24	10,368,007.94	878	836.06	35,352,256.93	1,217	1,170.30	45,720,264.87
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	339	334.24	10,368,007.94	878	836.06	35,352,256.93	1,217	1,170.30	45,720,264.87
0640 - University of La-Lafayette									
Education Employees	543	527.00	16,715,985.28	1,428	1,415.51	99,073,427.53	1,971	1,942.51	115,789,412.81
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	543	527.00	16,715,985.28	1,428	1,415.51	99,073,427.53	1,971	1,942.51	115,789,412.81
0641 - Delgado Community College									
Education Employees	177	132.00	5,297,158.88	1,273	667.93	32,376,149.21	1,450	799.93	37,673,308.09
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	132.00	5,297,158.88	1,273	667.93	32,376,149.21	1,450	799.93	37,673,308.09
0643 - Nunez Community College									
Education Employees	13	12.67	342,287.40	166	93.84	4,286,898.54	179	106.51	4,629,185.94
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.67	342,287.40	166	93.84	4,286,898.54	179	106.51	4,629,185.94

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	82	52.00	2,571,738.00	343	267.94	12,891,798.18	425	319.94	15,463,536.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	82	52.00	2,571,738.00	343	267.94	12,891,798.18	425	319.94	15,463,536.18
0671 - HED-Board of Regents									
Education Employees	41	41.00	2,416,211.20	193	182.50	12,057,553.56	234	223.50	14,473,764.76
Student Employees	0	0.00	0.00	22	11.00	236,579.20	22	11.00	236,579.20
Board Members	0	0.00	0.00	2	1.00	350,050.04	2	1.00	350,050.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	2,416,211.20	217	194.50	12,644,182.80	258	235.50	15,060,394.00
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	310,564.80	176	104.61	5,053,046.49	187	115.11	5,363,611.29
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	310,564.80	176	104.61	5,053,046.49	187	115.11	5,363,611.29
0751 - Sowela Tech Comm College									
Education Employees	23	23.00	667,021.88	275	187.65	9,165,736.16	298	210.65	9,832,758.04
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	667,021.88	275	187.65	9,165,736.16	298	210.65	9,832,758.04
0770 - Northwest Technical College									
Education Employees	7	7.00	212,576.00	172	91.06	3,814,810.85	179	98.06	4,027,386.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	212,576.00	172	91.06	3,814,810.85	179	98.06	4,027,386.85

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	690,060.40	246	172.61	9,065,001.53	268	194.61	9,755,061.93
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	690,060.40	246	172.61	9,065,001.53	268	194.61	9,755,061.93
0789 - Central LA Tech Comm College									
Education Employees	8	8.00	320,216.11	279	218.15	8,703,522.10	287	226.15	9,023,738.21
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	320,216.11	279	218.15	8,703,522.10	287	226.15	9,023,738.21
N645 - South La Community College-NP									
Education Employees	71	71.00	2,257,320.00	466	341.96	15,780,736.94	537	412.96	18,038,056.94
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	71.00	2,257,320.00	466	341.96	15,780,736.94	537	412.96	18,038,056.94
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	289,023.40	246	121.65	5,609,860.68	255	130.65	5,898,884.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	289,023.40	246	121.65	5,609,860.68	255	130.65	5,898,884.08
N647 - La Delta Community College-NP									
Education Employees	15	15.00	541,985.60	336	243.16	11,593,816.57	351	258.16	12,135,802.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	541,985.60	336	243.16	11,593,816.57	351	258.16	12,135,802.17

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	153	150.50	12,307,997.38	153	150.50	12,307,997.38
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	167	150.50	12,308,697.38	167	150.50	12,308,697.38

Appropriated Totals

Education Employees	5,024	4,889.02	165,816,147.61	22,850	19,660.87	1,211,092,799.34	27,874	24,549.89	1,376,908,946.95
Student Employees	0	0.00	0.00	214	108.00	1,956,706.43	214	108.00	1,956,706.43
Board Members	0	0.00	0.00	26	1.00	351,000.04	26	1.00	351,000.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,024	4,889.02	165,816,147.61	23,090	19,769.87	1,213,400,505.81	28,114	24,658.89	1,379,216,653.42

HIGHER EDUCATION TOTALS

Education Employees	5,024	4,889.02	165,816,147.61	22,850	19,660.87	1,211,092,799.34	27,874	24,549.89	1,376,908,946.95
Student Employees	0	0.00	0.00	214	108.00	1,956,706.43	214	108.00	1,956,706.43
Board Members	0	0.00	0.00	26	1.00	351,000.04	26	1.00	351,000.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,024	4,889.02	165,816,147.61	23,090	19,769.87	1,213,400,505.81	28,114	24,658.89	1,379,216,653.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	115,708.12	51	47.20	5,129,269.86	54	50.20	5,244,977.98
Student Employees	0	0.00	0.00	5	4.00	79,872.00	5	4.00	79,872.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	115,708.12	56	51.20	5,209,141.86	59	54.20	5,324,849.98
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	270	270.00	10,952,154.68	115	86.00	7,074,614.50	385	356.00	18,026,769.18
Student Employees	0	0.00	0.00	11	0.00	94,120.00	11	0.00	94,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	270	270.00	10,952,154.68	126	86.00	7,168,734.50	396	356.00	18,120,889.18
Appropriated Totals									
Education Employees	273	273.00	11,067,862.80	166	133.20	12,203,884.36	439	406.20	23,271,747.16
Student Employees	0	0.00	0.00	16	4.00	173,992.00	16	4.00	173,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	273	273.00	11,067,862.80	182	137.20	12,377,876.36	455	410.20	23,445,739.16
HEALTH CARE SERVICES TOTALS									
Education Employees	273	273.00	11,067,862.80	166	133.20	12,203,884.36	439	406.20	23,271,747.16
Student Employees	0	0.00	0.00	16	4.00	173,992.00	16	4.00	173,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	273	273.00	11,067,862.80	182	137.20	12,377,876.36	455	410.20	23,445,739.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	1	1.00	50,876.80	10	10.00	762,906.04	11	11.00	813,782.84
Agency Total	1	1.00	50,876.80	21	10.00	764,545.04	22	11.00	815,421.84
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.48	139,918.06	16	8.48	139,918.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	413.00	25,756,879.56	36	36.00	4,032,661.36	480	449.00	29,789,540.92
Agency Total	444	413.00	25,756,879.56	52	44.48	4,172,579.42	496	457.48	29,929,458.98
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	49	46.00	2,923,887.88	49	46.00	2,923,887.88
Agency Total	0	0.00	0.00	49	46.00	2,923,887.88	49	46.00	2,923,887.88
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,808.00	2	1.00	15,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	67	67.00	3,777,789.86	69	69.00	3,850,179.06
Agency Total	2	2.00	72,389.20	69	68.00	3,793,597.86	71	70.00	3,865,987.06
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.48	155,726.06	18	9.48	155,726.06
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	447	416.00	25,880,145.56	162	159.00	11,497,245.14	609	575.00	37,377,390.70
Appropriated Personnel Area Totals	447	416.00	25,880,145.56	191	168.48	11,654,610.20	638	584.48	37,534,755.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

EDUCATION

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB86 - Health Education Auth of LA									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80
Agency Total	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80
Non-Appropriated Personnel Area Totals	2	2.00	73,860.80	1	1.00	100,594.00	3	3.00	174,454.80

EDUCATION TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.48	155,726.06	18	9.48	155,726.06
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	449	418.00	25,954,006.36	163	160.00	11,597,839.14	612	578.00	37,551,845.50
DEPARTMENT TOTALS	449	418.00	25,954,006.36	192	169.48	11,755,204.20	641	587.48	37,709,210.56

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/27/2018

EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.35	127,308.48	8	4.35	127,308.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	108.00	3,558,500.16	154	141.00	8,173,282.12	271	249.00	11,731,782.28
Agency Total	117	108.00	3,558,500.16	162	145.35	8,300,590.60	279	253.35	11,859,090.76
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.20	59,038.72	4	3.20	59,038.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	158.00	5,218,739.24	59	48.00	3,241,364.62	222	206.00	8,460,103.86
Agency Total	163	158.00	5,218,739.24	63	51.20	3,300,403.34	226	209.20	8,519,142.58
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	335,358.40	95	79.50	3,987,735.70	104	88.50	4,323,094.10
Agency Total	9	9.00	335,358.40	95	79.50	3,987,735.70	104	88.50	4,323,094.10
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	115,970.66	80	30.00	2,999,694.62	82	32.00	3,115,665.28
Agency Total	2	2.00	115,970.66	80	30.00	2,999,694.62	82	32.00	3,115,665.28
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,924,230.40	6	6.00	609,206.26	56	54.50	3,533,436.66
Agency Total	50	48.50	2,924,230.40	7	6.50	618,046.26	57	55.00	3,542,276.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	274,754.70	91	74.70	4,234,039.68	97	80.70	4,508,794.38
Agency Total	6	6.00	274,754.70	91	74.70	4,234,039.68	97	80.70	4,508,794.38

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.05	195,187.20	13	8.05	195,187.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	331.50	12,427,553.56	485	379.20	23,245,323.00	832	710.70	35,672,876.56
Appropriated Personnel Area Totals	347	331.50	12,427,553.56	498	387.25	23,440,510.20	845	718.75	35,868,063.76

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.05	195,187.20	13	8.05	195,187.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	331.50	12,427,553.56	485	379.20	23,245,323.00	832	710.70	35,672,876.56
DEPARTMENT TOTALS	347	331.50	12,427,553.56	498	387.25	23,440,510.20	845	718.75	35,868,063.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	64.00	3,359,522.40	12	12.00	774,129.98	76	76.00	4,133,652.38
Agency Total	64	64.00	3,359,522.40	19	18.00	1,015,770.08	83	82.00	4,375,292.48

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	64.00	3,359,522.40	12	12.00	774,129.98	76	76.00	4,133,652.38
Appropriated Personnel Area Totals	64	64.00	3,359,522.40	19	18.00	1,015,770.08	83	82.00	4,375,292.48

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	64.00	3,359,522.40	12	12.00	774,129.98	76	76.00	4,133,652.38
DEPARTMENT TOTALS	64	64.00	3,359,522.40	19	18.00	1,015,770.08	83	82.00	4,375,292.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	64,480.00	8	4.00	64,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	519.00	26,507,044.20	44	43.00	4,066,833.68	592	562.00	30,573,877.88
Agency Total	548	519.00	26,507,044.20	52	47.00	4,131,313.68	600	566.00	30,638,357.88

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	64,480.00	8	4.00	64,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	519.00	26,507,044.20	44	43.00	4,066,833.68	592	562.00	30,573,877.88
Appropriated Personnel Area Totals	548	519.00	26,507,044.20	52	47.00	4,131,313.68	600	566.00	30,638,357.88

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	64,480.00	8	4.00	64,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	519.00	26,507,044.20	44	43.00	4,066,833.68	592	562.00	30,573,877.88
DEPARTMENT TOTALS	548	519.00	26,507,044.20	52	47.00	4,131,313.68	600	566.00	30,638,357.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	16.00	270,296.00	32	16.00	270,296.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	526	508.13	31,061,835.32	526	508.13	31,061,835.32
Agency Total	0	0.00	0.00	558	524.13	31,332,131.32	558	524.13	31,332,131.32

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	16.00	270,296.00	32	16.00	270,296.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	526	508.13	31,061,835.32	526	508.13	31,061,835.32
Appropriated Personnel Area Totals	0	0.00	0.00	558	524.13	31,332,131.32	558	524.13	31,332,131.32

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	16.00	270,296.00	32	16.00	270,296.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	526	508.13	31,061,835.32	526	508.13	31,061,835.32
DEPARTMENT TOTALS	0	0.00	0.00	558	524.13	31,332,131.32	558	524.13	31,332,131.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	187.00	10,938,298.80	26	25.00	3,222,123.84	219	212.00	14,160,422.64
Agency Total	193	187.00	10,938,298.80	29	26.50	3,250,203.84	222	213.50	14,188,502.64

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	187.00	10,938,298.80	26	25.00	3,222,123.84	219	212.00	14,160,422.64
Appropriated Personnel Area Totals	193	187.00	10,938,298.80	29	26.50	3,250,203.84	222	213.50	14,188,502.64

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	187.00	10,938,298.80	26	25.00	3,222,123.84	219	212.00	14,160,422.64
DEPARTMENT TOTALS	193	187.00	10,938,298.80	29	26.50	3,250,203.84	222	213.50	14,188,502.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

LIEUTENANT GOVERNOR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.60	12,480.00	1	0.60	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	160,222.40	14	13.00	895,764.74	17	16.00	1,055,987.14
Agency Total	3	3.00	160,222.40	15	13.60	908,244.74	18	16.60	1,068,467.14

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.60	12,480.00	1	0.60	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	160,222.40	14	13.00	895,764.74	17	16.00	1,055,987.14
Appropriated Personnel Area Totals	3	3.00	160,222.40	15	13.60	908,244.74	18	16.60	1,068,467.14

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.60	12,480.00	1	0.60	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	160,222.40	14	13.00	895,764.74	17	16.00	1,055,987.14
DEPARTMENT TOTALS	3	3.00	160,222.40	15	13.60	908,244.74	18	16.60	1,068,467.14

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

SECRETARY OF STATE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	354.00	19,444,209.20	181	173.60	9,934,717.00	718	527.60	29,378,926.20
Agency Total	537	354.00	19,444,209.20	185	175.60	9,966,905.00	722	529.60	29,411,114.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	354.00	19,444,209.20	181	173.60	9,934,717.00	718	527.60	29,378,926.20
Appropriated Personnel Area Totals	537	354.00	19,444,209.20	185	175.60	9,966,905.00	722	529.60	29,411,114.20

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	354.00	19,444,209.20	181	173.60	9,934,717.00	718	527.60	29,378,926.20
DEPARTMENT TOTALS	537	354.00	19,444,209.20	185	175.60	9,966,905.00	722	529.60	29,411,114.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	81,484.00	8	4.00	81,484.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,910,473.28	20	9.50	1,327,708.98	65	50.50	4,238,182.26
Agency Total	45	41.00	2,910,473.28	28	13.50	1,409,192.98	73	54.50	4,319,666.26

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	81,484.00	8	4.00	81,484.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,910,473.28	20	9.50	1,327,708.98	65	50.50	4,238,182.26
Appropriated Personnel Area Totals	45	41.00	2,910,473.28	28	13.50	1,409,192.98	73	54.50	4,319,666.26

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	81,484.00	8	4.00	81,484.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,910,473.28	20	9.50	1,327,708.98	65	50.50	4,238,182.26
DEPARTMENT TOTALS	45	41.00	2,910,473.28	28	13.50	1,409,192.98	73	54.50	4,319,666.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	525.00	11	0.00	525.00
All Other Employees	25	25.00	1,484,579.20	5	5.00	674,190.40	30	30.00	2,158,769.60
Agency Total	25	25.00	1,484,579.20	16	5.00	674,715.40	41	30.00	2,159,294.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	3.50	84,500.00	8	3.50	84,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	113.55	7,685,794.40	11	11.00	1,953,016.00	125	124.55	9,638,810.40
Agency Total	114	113.55	7,685,794.40	19	14.50	2,037,516.00	133	128.05	9,723,310.40
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	39,000.00	3	1.50	39,000.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	123	121.00	7,674,700.80	11	10.00	1,667,444.60	134	131.00	9,342,145.40
Agency Total	123	121.00	7,674,700.80	27	11.50	1,707,419.60	150	132.50	9,382,120.40
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,328.00	2	2.00	236,600.26	4	4.00	317,928.26
Agency Total	2	2.00	81,328.00	2	2.00	236,600.26	4	4.00	317,928.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.00	123,500.00	11	5.00	123,500.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	264	261.55	16,926,402.40	29	28.00	4,531,251.26	293	289.55	21,457,653.66
Appropriated Personnel Area Totals	264	261.55	16,926,402.40	64	33.00	4,656,251.26	328	294.55	21,582,653.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.00	123,500.00	11	5.00	123,500.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	264	261.55	16,926,402.40	29	28.00	4,531,251.26	293	289.55	21,457,653.66
DEPARTMENT TOTALS	264	261.55	16,926,402.40	64	33.00	4,656,251.26	328	294.55	21,582,653.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	103,584.00	4	2.00	113,568.00	7	5.00	217,152.00
Agency Total	3	3.00	103,584.00	7	2.00	113,568.00	10	5.00	217,152.00
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	62,493.60	4	2.00	74,780.42	7	4.00	137,274.02
Agency Total	3	2.00	62,493.60	7	2.00	74,780.42	10	4.00	137,274.02
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	28	26.00	1,106,372.80	2	2.00	170,976.00	30	28.00	1,277,348.80
Agency Total	28	26.00	1,106,372.80	3	2.00	170,976.00	31	28.00	1,277,348.80
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	310,648.00	3	2.00	118,512.42	12	11.00	429,160.42
Agency Total	9	9.00	310,648.00	6	2.00	118,512.42	15	11.00	429,160.42
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	95,804.80	6	2.50	138,477.82	9	5.50	234,282.62
Agency Total	3	3.00	95,804.80	9	2.50	138,477.82	12	5.50	234,282.62

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	341,745.30	0	0.00	0.00	9	9.00	341,745.30
Agency Total	9	9.00	341,745.30	5	0.00	0.00	14	9.00	341,745.30
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	87,796.80	3	2.00	88,800.00	5	4.00	176,596.80
Agency Total	2	2.00	87,796.80	7	2.00	88,800.00	9	4.00	176,596.80
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	111,883.20	4	2.00	103,364.30	7	5.00	215,247.50
Agency Total	3	3.00	111,883.20	6	2.00	103,364.30	9	5.00	215,247.50
OH09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	3	2.00	101,067.20	4	2.00	85,043.20	7	4.00	186,110.40
Agency Total	3	2.00	101,067.20	7	2.00	85,243.20	10	4.00	186,310.40
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	79,310.40	2	1.00	56,160.00	4	3.00	135,470.40
Agency Total	2	2.00	79,310.40	6	1.00	56,160.00	8	3.00	135,470.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	230,380.80	3	2.00	164,486.40	10	9.00	394,867.20
Agency Total	7	7.00	230,380.80	6	2.00	164,486.40	13	9.00	394,867.20
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	56,700.80	6	2.00	112,140.80	8	4.00	168,841.60
Agency Total	2	2.00	56,700.80	9	2.00	112,240.80	11	4.00	168,941.60
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.00	57,720.00	3	2.00	103,958.40	5	3.00	161,678.40
Agency Total	2	1.00	57,720.00	7	2.00	103,958.40	9	3.00	161,678.40
OH14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	57	57.00	2,275,249.60	6	4.00	487,739.20	63	61.00	2,762,988.80
Agency Total	57	57.00	2,275,249.60	8	4.00	487,739.20	65	61.00	2,762,988.80
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	100,443.20	3	2.00	93,995.52	6	5.00	194,438.72
Agency Total	3	3.00	100,443.20	7	2.00	93,995.52	10	5.00	194,438.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	68,473.60	3	2.00	96,532.80	5	4.00	165,006.40
Agency Total	2	2.00	68,473.60	7	2.00	96,532.80	9	4.00	165,006.40
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	53,075.36	3	1.70	53,075.36
Agency Total	0	0.00	0.00	7	1.70	53,075.36	7	1.70	53,075.36
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	8	7.00	352,144.00	4	2.00	183,340.82	12	9.00	535,484.82
Agency Total	8	7.00	352,144.00	11	2.00	183,340.82	19	9.00	535,484.82
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	97,614.40	2	1.00	51,500.80	5	4.00	149,115.20
Agency Total	3	3.00	97,614.40	5	1.00	51,500.80	8	4.00	149,115.20
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	5.00	191,110.40	3	2.00	146,463.20	9	7.00	337,573.60
Agency Total	6	5.00	191,110.40	7	2.00	146,463.20	13	7.00	337,573.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	102,939.20	2	2.00	101,233.60	5	5.00	204,172.80
Agency Total	3	3.00	102,939.20	7	2.00	101,233.60	10	5.00	204,172.80
OH22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,157,707.20	1	1.00	104,998.40	35	35.00	1,262,705.60
Agency Total	34	34.00	1,157,707.20	1	1.00	104,998.40	35	35.00	1,262,705.60
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	39.00	1,517,235.20	1	1.00	127,337.60	43	40.00	1,644,572.80
Agency Total	42	39.00	1,517,235.20	1	1.00	127,337.60	43	40.00	1,644,572.80
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	78,124.80	3	2.00	73,694.40	5	4.00	151,819.20
Agency Total	2	2.00	78,124.80	7	2.00	73,844.40	9	4.00	151,969.20
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	244,524.80	4	2.00	91,962.00	10	8.00	336,486.80
Agency Total	6	6.00	244,524.80	7	2.00	91,962.00	13	8.00	336,486.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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OH26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.50	153,920.00	9	6.50	153,920.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	94	62.50	3,053,500.84	2	2.00	245,689.60	96	64.50	3,299,190.44
Agency Total	94	62.50	3,053,500.84	16	8.50	399,609.60	110	71.00	3,453,110.44
OH27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	5.00	190,476.00	2	0.00	0.00	11	5.00	190,476.00
Agency Total	9	5.00	190,476.00	4	0.00	0.00	13	5.00	190,476.00
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	3.00	116,168.00	3	2.00	89,273.60	7	5.00	205,441.60
Agency Total	4	3.00	116,168.00	6	2.00	89,273.60	10	5.00	205,441.60
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	126,235.20	3	1.00	69,784.00	8	6.00	196,019.20
Agency Total	5	5.00	126,235.20	5	1.00	69,784.00	10	6.00	196,019.20
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	75,801.60	2	2.00	75,801.60
Agency Total	0	0.00	0.00	7	2.00	75,801.60	7	2.00	75,801.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	634,732.80	4	2.00	173,804.80	22	20.00	808,537.60
Agency Total	18	18.00	634,732.80	7	2.00	173,804.80	25	20.00	808,537.60
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	80,683.20	3	2.00	90,604.80	5	4.00	171,288.00
Agency Total	2	2.00	80,683.20	7	2.00	90,604.80	9	4.00	171,288.00
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	193,315.20	3	2.00	164,994.96	8	7.00	358,310.16
Agency Total	5	5.00	193,315.20	6	2.00	164,994.96	11	7.00	358,310.16
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	9	7.00	206,585.60	5	2.00	131,823.12	14	9.00	338,408.72
Agency Total	9	7.00	206,585.60	6	2.00	131,823.12	15	9.00	338,408.72
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	45,032.00	5	2.50	107,850.86	7	4.50	152,882.86
Agency Total	2	2.00	45,032.00	7	2.50	107,850.86	9	4.50	152,882.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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OH37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	31	30.00	1,267,307.60	3	2.00	272,452.00	34	32.00	1,539,759.60
Agency Total	31	30.00	1,267,307.60	6	2.00	272,452.00	37	32.00	1,539,759.60
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	8.00	281,694.40	2	2.00	110,552.00	11	10.00	392,246.40
Agency Total	9	8.00	281,694.40	7	2.00	110,552.00	16	10.00	392,246.40
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	235,497.60	4	2.00	121,056.00	11	9.00	356,553.60
Agency Total	7	7.00	235,497.60	6	2.00	121,056.00	13	9.00	356,553.60
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Agency Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	65,478.40	3	1.75	80,146.30	5	3.75	145,624.70
Agency Total	2	2.00	65,478.40	7	1.75	80,146.30	9	3.75	145,624.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	241,280.00	3	2.00	103,563.20	9	8.00	344,843.20
Agency Total	6	6.00	241,280.00	7	2.00	103,563.20	13	8.00	344,843.20
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	11	10.00	356,012.80	4	2.00	157,889.00	15	12.00	513,901.80
Agency Total	11	10.00	356,012.80	7	2.00	158,339.00	18	12.00	514,351.80
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	336,876.80	3	2.00	165,505.60	13	12.00	502,382.40
Agency Total	10	10.00	336,876.80	8	2.00	165,505.60	18	12.00	502,382.40
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	168,064.00	4	2.00	134,097.60	8	6.00	302,161.60
Agency Total	4	4.00	168,064.00	7	2.00	134,097.60	11	6.00	302,161.60
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	180,668.80	3	1.00	60,000.00	8	6.00	240,668.80
Agency Total	5	5.00	180,668.80	6	1.00	60,000.00	11	6.00	240,668.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
OH49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	69,056.00	3	1.00	40,000.00	5	3.00	109,056.00
Agency Total	2	2.00	69,056.00	5	1.00	40,000.00	7	3.00	109,056.00
OH50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	189,737.60	4	3.00	201,385.60	10	9.00	391,123.20
Agency Total	6	6.00	189,737.60	8	3.00	201,385.60	14	9.00	391,123.20
OH51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	11.00	348,857.60	3	2.00	120,723.20	14	13.00	469,580.80
Agency Total	11	11.00	348,857.60	5	2.00	120,723.20	16	13.00	469,580.80
OH52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	16,057.60	3	1.00	34,611.20	4	2.00	50,668.80
Agency Total	1	1.00	16,057.60	6	1.00	34,611.20	7	2.00	50,668.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,640.00	4	2.00	61,380.80	5	3.00	91,020.80
Agency Total	1	1.00	29,640.00	7	2.00	61,380.80	8	3.00	91,020.80
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	10.00	372,985.60	3	1.00	75,004.80	13	11.00	447,990.40
Agency Total	10	10.00	372,985.60	5	1.00	75,004.80	15	11.00	447,990.40
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	118,580.80	1	1.00	60,049.60	5	5.00	178,630.40
Agency Total	4	4.00	118,580.80	3	1.00	60,049.60	7	5.00	178,630.40
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	149,884.80	2	1.00	48,880.00	7	6.00	198,764.80
Agency Total	5	5.00	149,884.80	5	1.00	48,880.00	10	6.00	198,764.80
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	74,692.80	3	2.00	105,129.96	5	4.00	179,822.76
Agency Total	2	2.00	74,692.80	7	2.00	105,129.96	9	4.00	179,822.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	10.00	412,193.60	2	1.00	110,000.00	12	11.00	522,193.60
Agency Total	10	10.00	412,193.60	4	1.00	110,000.00	14	11.00	522,193.60
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	256,214.40	4	2.00	142,209.60	12	10.00	398,424.00
Agency Total	8	8.00	256,214.40	7	2.00	142,209.60	15	10.00	398,424.00
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	55,536.00	3	1.00	31,966.68	5	3.00	87,502.68
Agency Total	2	2.00	55,536.00	6	1.00	31,966.68	8	3.00	87,502.68
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	132,496.00	1	1.00	61,838.40	5	5.00	194,334.40
Agency Total	4	4.00	132,496.00	1	1.00	61,838.40	5	5.00	194,334.40
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	48,089.60	2	2.00	53,148.16	4	4.00	101,237.76
Agency Total	2	2.00	48,089.60	2	2.00	53,148.16	4	4.00	101,237.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	14	14.00	493,875.20	7	4.00	201,868.94	21	18.00	695,744.14
Agency Total	14	14.00	493,875.20	10	4.00	201,868.94	24	18.00	695,744.14
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	4	2.00	121,596.80	3	1.50	90,663.90	7	3.50	212,260.70
Agency Total	4	2.00	121,596.80	7	1.50	90,663.90	11	3.50	212,460.70
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	341,681.60	4	2.00	138,478.30	15	13.00	480,159.90
Agency Total	11	11.00	341,681.60	7	2.00	138,478.30	18	13.00	480,159.90
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	33,675.20	4	2.00	61,214.40	5	3.00	94,889.60
Agency Total	1	1.00	33,675.20	7	2.00	61,214.40	8	3.00	94,889.60
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	24	23.37	759,908.50	3	1.00	95,954.80	27	24.37	855,863.30
Agency Total	24	23.37	759,908.50	6	1.00	96,104.80	30	24.37	856,013.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	28,463.50	3	2.00	77,542.40	4	3.00	106,005.90
Agency Total	1	1.00	28,463.50	7	2.00	77,542.40	8	3.00	106,005.90
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	117,374.40	3	2.00	87,360.00	7	6.00	204,734.40
Agency Total	4	4.00	117,374.40	7	2.00	87,360.00	11	6.00	204,734.40
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	200,054.40	2	2.00	203,777.60	8	8.00	403,832.00
Agency Total	6	6.00	200,054.40	6	2.00	203,777.60	12	8.00	403,832.00
0H72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	109,803.20	2	2.00	122,000.00	5	5.00	231,803.20
Agency Total	3	3.00	109,803.20	7	2.00	122,000.00	10	5.00	231,803.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	19,905.60	4	0.89	49,948.80	5	1.39	69,854.40
Agency Total	1	0.50	19,905.60	7	0.89	49,948.80	8	1.39	69,854.40
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	29,640.00	3	2.00	107,185.78	4	3.00	136,825.78
Agency Total	1	1.00	29,640.00	8	3.00	122,455.78	9	4.00	152,095.78
OH76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	1.00	56,721.60	2	1.00	46,154.76	4	2.00	102,876.36
Agency Total	2	1.00	56,721.60	6	1.00	46,254.76	8	2.00	102,976.36
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	55,889.60	1	1.00	43,576.00	3	3.00	99,465.60
Agency Total	2	2.00	55,889.60	6	1.00	43,776.00	8	3.00	99,665.60
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	26,332.80	2	1.75	60,369.40	3	2.75	86,702.20
Agency Total	1	1.00	26,332.80	7	1.75	60,369.40	8	2.75	86,702.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	32,302.40	4	2.00	72,842.00	5	3.00	105,144.40
Agency Total	1	1.00	32,302.40	7	2.00	72,842.00	8	3.00	105,144.40
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	33,945.60	2	1.00	41,600.00	3	2.00	75,545.60
Agency Total	1	1.00	33,945.60	6	1.00	41,600.00	7	2.00	75,545.60
OH82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	15,995.20	4	0.40	37,497.84	5	0.90	53,493.04
Agency Total	1	0.50	15,995.20	7	0.40	37,497.84	8	0.90	53,493.04
OH83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	14,778.40	4	0.78	26,239.20	5	1.28	41,017.60
Agency Total	1	0.50	14,778.40	6	0.78	26,239.20	7	1.28	41,017.60
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	73,082.36	4	2.00	80,381.60	7	4.00	153,463.96
Agency Total	3	2.00	73,082.36	7	2.00	80,381.60	10	4.00	153,463.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00
Agency Total	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,316.80	4	2.00	87,034.72	5	3.00	123,351.52
Agency Total	1	1.00	36,316.80	6	2.00	87,034.72	7	3.00	123,351.52
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80
Agency Total	0	0.00	0.00	4	2.00	46,068.80	4	2.00	46,068.80
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	55,598.40	3	1.00	68,922.62	5	2.00	124,521.02
Agency Total	2	1.00	55,598.40	6	1.00	68,922.62	8	2.00	124,521.02
OH90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	31,200.00	2	2.00	101,200.06	3	3.00	132,400.06
Agency Total	1	1.00	31,200.00	2	2.00	101,200.06	3	3.00	132,400.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	180,897.60	1	1.00	61,530.04	6	6.00	242,427.64
Agency Total	5	5.00	180,897.60	4	1.00	61,530.04	9	6.00	242,427.64

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	7.50	169,000.00	10	7.50	169,000.00
Board Members	0	0.00	0.00	264	0.00	1,740.00	264	0.00	1,740.00
All Other Employees	634	575.37	21,853,744.90	259	144.77	8,569,050.56	893	720.14	30,422,795.46
Units of Local Govt Personnel Area Totals	634	575.37	21,853,744.90	533	152.27	8,739,790.56	1,167	727.64	30,593,535.46

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	7.50	169,000.00	10	7.50	169,000.00
Board Members	0	0.00	0.00	264	0.00	1,740.00	264	0.00	1,740.00
All Other Employees	634	575.37	21,853,744.90	259	144.77	8,569,050.56	893	720.14	30,422,795.46
DEPARTMENT TOTALS	634	575.37	21,853,744.90	533	152.27	8,739,790.56	1,167	727.64	30,593,535.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	75,327.20	5	2.00	75,327.20
Agency Total	0	0.00	0.00	18	2.00	75,327.20	18	2.00	75,327.20
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	13	13.00	476,091.20	2	2.00	174,576.00	15	15.00	650,667.20
Agency Total	13	13.00	476,091.20	9	2.00	175,363.50	22	15.00	651,454.70
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	32	32.00	1,149,512.00	2	2.00	213,387.20	34	34.00	1,362,899.20
Agency Total	32	32.00	1,149,512.00	13	2.00	215,437.20	45	34.00	1,364,949.20
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	40	36.00	1,426,193.60	2	2.00	262,267.20	42	38.00	1,688,460.80
Agency Total	40	36.00	1,426,193.60	13	2.00	264,317.20	53	38.00	1,690,510.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,547.54	8	0.00	12,547.54
All Other Employees	13	13.00	423,238.40	2	2.00	160,950.40	15	15.00	584,188.80
Agency Total	13	13.00	423,238.40	10	2.00	173,497.94	23	15.00	596,736.34
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	689,020.80	1	1.00	79,435.20	17	17.00	768,456.00
Agency Total	16	16.00	689,020.80	1	1.00	79,435.20	17	17.00	768,456.00
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,296.00	12	0.00	1,296.00
All Other Employees	45	45.00	1,861,163.20	2	2.00	278,720.00	47	47.00	2,139,883.20
Agency Total	45	45.00	1,861,163.20	14	2.00	280,016.00	59	47.00	2,141,179.20
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	124.00	5,351,736.00	2	2.00	200,803.20	126	126.00	5,552,539.20
Agency Total	124	124.00	5,351,736.00	2	2.00	200,803.20	126	126.00	5,552,539.20
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,864.00	9	0.00	1,864.00
All Other Employees	43	42.40	1,898,490.88	2	1.00	130,629.60	45	43.40	2,029,120.48
Agency Total	43	42.40	1,898,490.88	11	1.00	132,493.60	54	43.40	2,030,984.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	22	22.00	890,468.80	2	1.75	112,538.40	24	23.75	1,003,007.20
Agency Total	22	22.00	890,468.80	6	1.84	113,710.40	28	23.84	1,004,179.20
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,050,963.20	2	2.00	159,244.80	50	50.00	2,210,208.00
Agency Total	48	48.00	2,050,963.20	2	2.00	159,244.80	50	50.00	2,210,208.00
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	189,862.40	0	0.00	0.00	5	5.00	189,862.40
Agency Total	5	5.00	189,862.40	9	0.00	600.00	14	5.00	190,462.40
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	12	12.00	732,825.60	11	10.00	1,294,342.40	23	22.00	2,027,168.00
Agency Total	12	12.00	732,825.60	19	10.00	1,294,342.40	31	22.00	2,027,168.00
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,013.00	6	0.00	1,013.00
All Other Employees	46	46.00	2,000,606.40	5	5.00	483,974.40	51	51.00	2,484,580.80
Agency Total	46	46.00	2,000,606.40	11	5.00	484,987.40	57	51.00	2,485,593.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	25	25.00	1,120,308.80	4	2.00	229,132.80	29	27.00	1,349,441.60
Agency Total	25	25.00	1,120,308.80	15	2.00	229,132.80	40	27.00	1,349,441.60
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	178,362.13	3	2.00	178,362.13
Agency Total	0	0.00	0.00	8	2.00	178,362.13	8	2.00	178,362.13
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	17	17.00	781,372.80	6	6.00	1,019,512.00	23	23.00	1,800,884.80
Agency Total	17	17.00	781,372.80	21	6.00	1,020,637.00	38	23.00	1,802,009.80
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	249	247.33	13,222,087.32	21	18.40	2,647,525.40	270	265.73	15,869,612.72
Agency Total	249	247.33	13,222,087.32	28	18.40	2,647,525.40	277	265.73	15,869,612.72
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	49,920.00	2	2.00	49,920.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	55	53.60	2,628,610.40	8	7.00	830,881.74	63	60.60	3,459,492.14
Agency Total	55	53.60	2,628,610.40	19	9.00	882,423.99	74	62.60	3,511,034.39
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	11,180.00	1	1.00	11,180.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	99	98.00	4,225,145.60	16	15.00	2,425,113.60	115	113.00	6,650,259.20
Agency Total	99	98.00	4,225,145.60	24	16.00	2,436,293.60	123	114.00	6,661,439.20
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	119,880.30	3	2.00	119,880.30
Agency Total	0	0.00	0.00	8	2.00	119,880.30	8	2.00	119,880.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14

OP42 - Grtr Krotz Springs Port Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	109,457.92	2	1.80	109,457.92
Agency Total	0	0.00	0.00	13	1.80	110,207.92	13	1.80	110,207.92

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	61,100.00	3	3.00	61,100.00
Board Members	0	0.00	0.00	182	0.09	27,027.29	182	0.09	27,027.29
All Other Employees	904	895.33	41,117,697.40	113	94.45	11,427,622.01	1,017	989.78	52,545,319.41
Units of Local Govt Personnel Area Totals	904	895.33	41,117,697.40	298	97.54	11,515,749.30	1,202	992.87	52,633,446.70

PORTS, LEVEE BOARDS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	61,100.00	3	3.00	61,100.00
Board Members	0	0.00	0.00	182	0.09	27,027.29	182	0.09	27,027.29
All Other Employees	904	895.33	41,117,697.40	113	94.45	11,427,622.01	1,017	989.78	52,545,319.41
DEPARTMENT TOTALS	904	895.33	41,117,697.40	298	97.54	11,515,749.30	1,202	992.87	52,633,446.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00
Agency Total	0	0.00	0.00	14	1.00	41,600.00	14	1.00	41,600.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

INDEPENDENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
Agency Total	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78

INDEPENDENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	5.00	399,446.68	5	5.00	399,446.68
DEPARTMENT TOTALS	0	0.00	0.00	18	5.00	399,446.68	18	5.00	399,446.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	431,969.90	7	2.00	431,969.90
Agency Total	0	0.00	0.00	8	2.50	441,329.90	8	2.50	441,329.90

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	431,969.90	7	2.00	431,969.90
Units of Local Govt Personnel Area Totals	0	0.00	0.00	8	2.50	441,329.90	8	2.50	441,329.90

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	431,969.90	7	2.00	431,969.90
DEPARTMENT TOTALS	0	0.00	0.00	8	2.50	441,329.90	8	2.50	441,329.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,297	5,162.02	176,884,010.41	23,016	19,794.07	1,223,296,683.70	28,313	24,956.09	1,400,180,694.11
Student Employees	0	0.00	0.00	743	402.34	8,231,997.06	743	402.34	8,231,997.06
Board Members	0	0.00	0.00	581	29.00	1,456,708.34	581	29.00	1,456,708.34
All Other Employees	32,849	31,357.04	1,625,718,496.70	4,245	3,438.17	239,683,391.78	37,094	34,795.21	1,865,401,888.48
STATEWIDE TOTALS	38,146	36,519.06	1,802,602,507.11	28,585	23,663.58	1,472,668,780.88	66,731	60,182.64	3,275,271,287.99

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

STATEWIDE <i>Appropriated Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,297	5,162.02	176,884,010.41	23,016	19,794.07	1,223,296,683.70	28,313	24,956.09	1,400,180,694.11
Student Employees	0	0.00	0.00	713	381.84	7,845,834.66	713	381.84	7,845,834.66
Board Members	0	0.00	0.00	202	28.00	1,376,916.52	202	28.00	1,376,916.52
All Other Employees	32,293	30,838.54	1,598,848,863.26	3,725	3,228.48	224,164,040.55	36,018	34,067.02	1,823,012,903.81
STATEWIDE TOTALS	37,590	36,000.56	1,775,732,873.67	27,656	23,432.39	1,456,683,475.43	65,246	59,432.95	3,232,416,349.10
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,590	36,000.56	1,775,732,873.67	26,741	23,022.55	1,447,460,724.25	64,331	59,023.11	3,223,193,597.92
Employees with In-State Resident	34,391		1,658,191,549.78	17,368		903,058,097.80	51,759		2,561,249,647.58
Employees with Out-of State Resident	1,072		41,574,440.14	393		15,724,643.82	1,465		57,299,083.96
Employees with Unknown Resident	2,127		75,966,883.75	9,895		537,900,733.81	12,022		613,867,617.56

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

STATEWIDE <i>Non-Appropriated Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	20.50	386,162.40	30	20.50	386,162.40
Board Members	0	0.00	0.00	379	1.00	79,791.82	379	1.00	79,791.82
All Other Employees	556	518.50	26,869,633.44	520	209.69	15,519,351.23	1,076	728.19	42,388,984.67
STATEWIDE TOTALS	556	518.50	26,869,633.44	929	231.19	15,985,305.45	1,485	749.69	42,854,938.89
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	556	518.50	26,869,633.44	520	209.69	15,519,351.23	1,076	728.19	42,388,984.67
Employees with In-State Resident	546		26,358,681.44	911		15,834,053.65	1,457		42,192,735.09
Employees with Out-of State Resident	1		45,011.20	4		42,016.00	5		87,027.20
Employees with Unknown Resident	9		465,940.80	14		109,235.80	23		575,176.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

STATEWIDE

Units of Local Government

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	11.00	239,460.00	14	11.00	239,460.00
Board Members	0	0.00	0.00	451	0.09	29,142.29	451	0.09	29,142.29
All Other Employees	1,538	1,470.70	62,971,442.30	389	245.72	20,758,789.65	1,927	1,716.42	83,730,231.95
STATEWIDE TOTALS	1,538	1,470.70	62,971,442.30	854	256.81	21,027,391.94	2,392	1,727.51	83,998,834.24
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,538	1,470.70	62,971,442.30	389	245.72	20,758,789.65	1,927	1,716.42	83,730,231.95
Employees with In-State Resident	1,490		60,813,057.50	818		20,357,991.96	2,308		81,171,049.46
Employees with Out-of State Resident	23		1,056,463.20	3		133,328.00	26		1,189,791.20
Employees with Unknown Resident	25		1,101,921.60	33		536,071.98	58		1,637,993.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/27/2018

STATEWIDE

All Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,297	5,162.02	176,884,010.41	23,016	19,794.07	1,223,296,683.70	28,313	24,956.09	1,400,180,694.11
Student Employees	0	0.00	0.00	757	413.34	8,471,457.06	757	413.34	8,471,457.06
Board Members	0	0.00	0.00	1,032	29.09	1,485,850.63	1,032	29.09	1,485,850.63
All Other Employees	34,387	32,827.74	1,688,689,939.00	4,634	3,683.89	260,442,181.43	39,021	36,511.63	1,949,132,120.43
STATEWIDE TOTALS	39,684	37,989.76	1,865,573,949.41	29,439	23,920.39	1,493,696,172.82	69,123	61,910.15	3,359,270,122.23
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,684	37,989.76	1,865,573,949.41	27,650	23,477.96	1,483,738,865.13	67,334	61,467.72	3,349,312,814.54
Employees with In-State Resident	36,427		1,745,363,288.72	19,097		939,250,143.41	55,524		2,684,613,432.13
Employees with Out-of State Resident	1,096		42,675,914.54	400		15,899,987.82	1,496		58,575,902.36
Employees with Unknown Resident	2,161		77,534,746.15	9,942		538,546,041.59	12,103		616,080,787.74