



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 5/17/2019

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/17/2019

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	68.69	5,048,587.42	96	68.69	5,048,587.42
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>96</b>	<b>68.69</b>	<b>5,048,587.42</b>	<b>96</b>	<b>68.69</b>	<b>5,048,587.42</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	797,617.60	2	2.00	239,719.22	14	14.00	1,037,336.82
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>797,617.60</b>	<b>2</b>	<b>2.00</b>	<b>239,719.22</b>	<b>14</b>	<b>14.00</b>	<b>1,037,336.82</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.75	2,278,804.32	1	1.00	101,504.00	45	42.75	2,380,308.32
<b>Agency Total</b>	<b>44</b>	<b>41.75</b>	<b>2,278,804.32</b>	<b>1</b>	<b>1.00</b>	<b>101,504.00</b>	<b>45</b>	<b>42.75</b>	<b>2,380,308.32</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,664,595.40	1	1.00	100,000.16	28	28.00	1,764,595.56
<b>Agency Total</b>	<b>27</b>	<b>27.00</b>	<b>1,664,595.40</b>	<b>1</b>	<b>1.00</b>	<b>100,000.16</b>	<b>28</b>	<b>28.00</b>	<b>1,764,595.56</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	403	380.00	24,773,849.05	114	114.00	8,987,796.22	517	494.00	33,761,645.27
<b>Agency Total</b>	<b>403</b>	<b>380.00</b>	<b>24,773,849.05</b>	<b>114</b>	<b>114.00</b>	<b>8,987,796.22</b>	<b>517</b>	<b>494.00</b>	<b>33,761,645.27</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	12,424,156.42	14	6.00	1,023,761.70	178	169.00	13,447,918.12
<b>Agency Total</b>	<b>164</b>	<b>163.00</b>	<b>12,424,156.42</b>	<b>14</b>	<b>6.00</b>	<b>1,023,761.70</b>	<b>178</b>	<b>169.00</b>	<b>13,447,918.12</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	250	250.00	14,073,340.58	250	250.00	14,073,340.58
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>250</b>	<b>250.00</b>	<b>14,073,340.58</b>	<b>250</b>	<b>250.00</b>	<b>14,073,340.58</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	820	793.50	32,452,569.32	821	794.50	32,496,145.32
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>43,576.00</b>	<b>820</b>	<b>793.50</b>	<b>32,452,569.32</b>	<b>821</b>	<b>794.50</b>	<b>32,496,145.32</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>504,920.00</b>	<b>6</b>	<b>6.00</b>	<b>692,972.02</b>	<b>15</b>	<b>15.00</b>	<b>1,197,892.02</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,310,993.36	2	2.00	176,092.80	41	41.00	2,487,086.16
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,310,993.36</b>	<b>2</b>	<b>2.00</b>	<b>176,092.80</b>	<b>41</b>	<b>41.00</b>	<b>2,487,086.16</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,152,198.40	1	1.00	121,305.60	64	63.00	3,273,504.00
<b>Agency Total</b>	<b>63</b>	<b>62.00</b>	<b>3,152,198.40</b>	<b>1</b>	<b>1.00</b>	<b>121,305.60</b>	<b>64</b>	<b>63.00</b>	<b>3,273,504.00</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	886,433.60	79	62.00	3,260,962.64	95	78.00	4,147,396.24
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>886,433.60</b>	<b>79</b>	<b>62.00</b>	<b>3,260,962.64</b>	<b>95</b>	<b>78.00</b>	<b>4,147,396.24</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	95.00	6,241,485.12	1	1.00	145,000.18	98	96.00	6,386,485.30
<b>Agency Total</b>	<b>97</b>	<b>95.00</b>	<b>6,241,485.12</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>98</b>	<b>96.00</b>	<b>6,386,485.30</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	36.00	2,192,564.40	2	2.00	275,000.18	42	38.00	2,467,564.58
<b>Agency Total</b>	<b>40</b>	<b>36.00</b>	<b>2,192,564.40</b>	<b>2</b>	<b>2.00</b>	<b>275,000.18</b>	<b>42</b>	<b>38.00</b>	<b>2,467,564.58</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,515,373.64	0	0.00	0.00	36	36.00	2,515,373.64
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>2,515,373.64</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>2,515,373.64</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,294,871.24	0	0.00	0.00	35	35.00	1,294,871.24
<b>Agency Total</b>	<b>35</b>	<b>35.00</b>	<b>1,294,871.24</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>35.00</b>	<b>1,294,871.24</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	276,889.60	0	0.00	0.00	5	5.00	276,889.60
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>276,889.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>276,889.60</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	781.00	54,369,239.86	1	0.00	61,297.60	805	781.00	54,430,537.46
<b>Agency Total</b>	<b>804</b>	<b>781.00</b>	<b>54,369,239.86</b>	<b>1</b>	<b>0.00</b>	<b>61,297.60</b>	<b>805</b>	<b>781.00</b>	<b>54,430,537.46</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,734,286.40	1	1.00	130,000.00	49	49.00	3,864,286.40
<b>Agency Total</b>	<b>48</b>	<b>48.00</b>	<b>3,734,286.40</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>49</b>	<b>49.00</b>	<b>3,864,286.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.00	5,778,208.80	0	0.00	0.00	93	91.00	5,778,208.80
<b>Agency Total</b>	<b>93</b>	<b>91.00</b>	<b>5,778,208.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>93</b>	<b>91.00</b>	<b>5,778,208.80</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	277,794.40	0	0.00	0.00	5	2.00	277,794.40
<b>Agency Total</b>	<b>5</b>	<b>2.00</b>	<b>277,794.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>2.00</b>	<b>277,794.40</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,941	1,879.75	125,517,857.61	1,391	1,311.19	66,889,909.64	3,332	3,190.94	192,407,767.25
<b>DEPARTMENT TOTALS</b>	<b>1,941</b>	<b>1,879.75</b>	<b>125,517,857.61</b>	<b>1,391</b>	<b>1,311.19</b>	<b>66,889,909.64</b>	<b>3,332</b>	<b>3,190.94</b>	<b>192,407,767.25</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	101.00	4,183,077.60	5	5.00	500,812.00	109	106.00	4,683,889.60
<b>Agency Total</b>	<b>104</b>	<b>101.00</b>	<b>4,183,077.60</b>	<b>5</b>	<b>5.00</b>	<b>500,812.00</b>	<b>109</b>	<b>106.00</b>	<b>4,683,889.60</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	104.00	4,113,624.32	0	0.00	0.00	128	104.00	4,113,624.32
<b>Agency Total</b>	<b>128</b>	<b>104.00</b>	<b>4,113,624.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>128</b>	<b>104.00</b>	<b>4,113,624.32</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	139.00	5,035,721.60	0	0.00	0.00	155	139.00	5,035,721.60
<b>Agency Total</b>	<b>155</b>	<b>139.00</b>	<b>5,035,721.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>155</b>	<b>139.00</b>	<b>5,035,721.60</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	140.00	5,098,311.40	0	0.00	0.00	158	140.00	5,098,311.40
<b>Agency Total</b>	<b>158</b>	<b>140.00</b>	<b>5,098,311.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>158</b>	<b>140.00</b>	<b>5,098,311.40</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	137.00	4,650,911.20	0	0.00	0.00	147	137.00	4,650,911.20
<b>Agency Total</b>	<b>147</b>	<b>137.00</b>	<b>4,650,911.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>147</b>	<b>137.00</b>	<b>4,650,911.20</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	122.00	4,735,868.80	0	0.00	0.00	146	122.00	4,735,868.80
<b>Agency Total</b>	<b>146</b>	<b>122.00</b>	<b>4,735,868.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>146</b>	<b>122.00</b>	<b>4,735,868.80</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	743.00	27,817,514.92	5	5.00	500,812.00	843	748.00	28,318,326.92
<b>DEPARTMENT TOTALS</b>	<b>838</b>	<b>743.00</b>	<b>27,817,514.92</b>	<b>5</b>	<b>5.00</b>	<b>500,812.00</b>	<b>843</b>	<b>748.00</b>	<b>28,318,326.92</b>



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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,400,370.40	12	12.00	1,498,564.60	32	31.00	2,898,935.00
<b>Agency Total</b>	<b>20</b>	<b>19.00</b>	<b>1,400,370.40</b>	<b>12</b>	<b>12.00</b>	<b>1,498,564.60</b>	<b>32</b>	<b>31.00</b>	<b>2,898,935.00</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,306,758.22	32	32.00	3,122,478.84	71	71.00	5,429,237.06
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,306,758.22</b>	<b>32</b>	<b>32.00</b>	<b>3,122,478.84</b>	<b>71</b>	<b>71.00</b>	<b>5,429,237.06</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,707,128.62	44	44.00	4,621,043.44	103	102.00	8,328,172.06
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>58.00</b>	<b>3,707,128.62</b>	<b>44</b>	<b>44.00</b>	<b>4,621,043.44</b>	<b>103</b>	<b>102.00</b>	<b>8,328,172.06</b>

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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	39.75	2,583,888.84	2	2.00	239,700.24	48	41.75	2,823,589.08
<b>Agency Total</b>	<b>46</b>	<b>39.75</b>	<b>2,583,888.84</b>	<b>2</b>	<b>2.00</b>	<b>239,700.24</b>	<b>48</b>	<b>41.75</b>	<b>2,823,589.08</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,939,039.96	1	1.00	113,505.60	41	41.00	2,052,545.56
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>1,939,039.96</b>	<b>1</b>	<b>1.00</b>	<b>113,505.60</b>	<b>41</b>	<b>41.00</b>	<b>2,052,545.56</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	61.00	3,195,387.26	2	2.00	223,956.20	87	63.00	3,419,343.46
<b>Agency Total</b>	<b>85</b>	<b>61.00</b>	<b>3,195,387.26</b>	<b>2</b>	<b>2.00</b>	<b>223,956.20</b>	<b>87</b>	<b>63.00</b>	<b>3,419,343.46</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	276.00	10,927,584.72	6	6.00	313,037.40	348	282.00	11,240,622.12
<b>Agency Total</b>	<b>342</b>	<b>276.00</b>	<b>10,927,584.72</b>	<b>6</b>	<b>6.00</b>	<b>313,037.40</b>	<b>348</b>	<b>282.00</b>	<b>11,240,622.12</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,646,978.32	4	4.00	320,043.36	34	33.00	1,967,021.68
<b>Agency Total</b>	<b>30</b>	<b>29.00</b>	<b>1,646,978.32</b>	<b>4</b>	<b>4.00</b>	<b>320,043.36</b>	<b>34</b>	<b>33.00</b>	<b>1,967,021.68</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	69.00	3,043,612.52	4	4.00	317,613.14	132	73.00	3,361,225.66
<b>Agency Total</b>	<b>128</b>	<b>69.00</b>	<b>3,043,612.52</b>	<b>4</b>	<b>4.00</b>	<b>317,613.14</b>	<b>132</b>	<b>73.00</b>	<b>3,361,225.66</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	514.75	23,336,491.62	19	19.00	1,527,855.94	690	533.75	24,864,347.56
<b>DEPARTMENT TOTALS</b>	<b>671</b>	<b>514.75</b>	<b>23,336,491.62</b>	<b>19</b>	<b>19.00</b>	<b>1,527,855.94</b>	<b>690</b>	<b>533.75</b>	<b>24,864,347.56</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	177.00	11,045,599.50	7	7.00	806,132.08	185	184.00	11,851,731.58
<b>Agency Total</b>	<b>178</b>	<b>177.00</b>	<b>11,045,599.50</b>	<b>7</b>	<b>7.00</b>	<b>806,132.08</b>	<b>185</b>	<b>184.00</b>	<b>11,851,731.58</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,997	3,994.00	193,976,733.08	10	10.00	999,356.28	4,007	4,004.00	194,976,089.36
<b>Agency Total</b>	<b>3,997</b>	<b>3,994.00</b>	<b>193,976,733.08</b>	<b>10</b>	<b>10.00</b>	<b>999,356.28</b>	<b>4,007</b>	<b>4,004.00</b>	<b>194,976,089.36</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,175	4,171.00	205,022,332.58	17	17.00	1,805,488.36	4,192	4,188.00	206,827,820.94
<b>DEPARTMENT TOTALS</b>	<b>4,175</b>	<b>4,171.00</b>	<b>205,022,332.58</b>	<b>17</b>	<b>17.00</b>	<b>1,805,488.36</b>	<b>4,192</b>	<b>4,188.00</b>	<b>206,827,820.94</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	255	226.00	13,396,373.33	13	13.00	1,482,114.14	268	239.00	14,878,487.47
<b>Agency Total</b>	<b>255</b>	<b>226.00</b>	<b>13,396,373.33</b>	<b>18</b>	<b>18.00</b>	<b>1,702,114.44</b>	<b>273</b>	<b>244.00</b>	<b>15,098,487.77</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,320	1,280.00	57,171,201.10	14	14.00	2,259,642.58	1,334	1,294.00	59,430,843.68
<b>Agency Total</b>	<b>1,320</b>	<b>1,280.00</b>	<b>57,171,201.10</b>	<b>14</b>	<b>14.00</b>	<b>2,259,642.58</b>	<b>1,334</b>	<b>1,294.00</b>	<b>59,430,843.68</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	320.00	14,878,501.30	4	4.00	349,717.94	350	324.00	15,228,219.24
<b>Agency Total</b>	<b>346</b>	<b>320.00</b>	<b>14,878,501.30</b>	<b>4</b>	<b>4.00</b>	<b>349,717.94</b>	<b>350</b>	<b>324.00</b>	<b>15,228,219.24</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	282	271.00	11,836,595.68	5	5.00	523,513.90	287	276.00	12,360,109.58
<b>Agency Total</b>	<b>282</b>	<b>271.00</b>	<b>11,836,595.68</b>	<b>5</b>	<b>5.00</b>	<b>523,513.90</b>	<b>287</b>	<b>276.00</b>	<b>12,360,109.58</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	150.00	5,890,509.04	0	0.00	0.00	156	150.00	5,890,509.04
<b>Agency Total</b>	<b>156</b>	<b>150.00</b>	<b>5,890,509.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>156</b>	<b>150.00</b>	<b>5,890,509.04</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	501	483.00	21,733,732.80	4	4.00	455,314.34	505	487.00	22,189,047.14
<b>Agency Total</b>	<b>501</b>	<b>483.00</b>	<b>21,733,732.80</b>	<b>4</b>	<b>4.00</b>	<b>455,314.34</b>	<b>505</b>	<b>487.00</b>	<b>22,189,047.14</b>

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**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	521.00	23,956,374.00	8	8.00	1,099,243.86	545	529.00	25,055,617.86
<b>Agency Total</b>	<b>537</b>	<b>521.00</b>	<b>23,956,374.00</b>	<b>8</b>	<b>8.00</b>	<b>1,099,243.86</b>	<b>545</b>	<b>529.00</b>	<b>25,055,617.86</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	319.00	13,551,990.40	3	3.00	462,129.46	326	322.00	14,014,119.86
<b>Agency Total</b>	<b>323</b>	<b>319.00</b>	<b>13,551,990.40</b>	<b>3</b>	<b>3.00</b>	<b>462,129.46</b>	<b>326</b>	<b>322.00</b>	<b>14,014,119.86</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	766.00	42,473,263.04	0	0.00	0.00	816	766.00	42,473,263.04
<b>Agency Total</b>	<b>816</b>	<b>766.00</b>	<b>42,473,263.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>816</b>	<b>766.00</b>	<b>42,473,263.04</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	287.00	12,342,243.68	6	6.00	561,753.40	300	293.00	12,903,997.08
<b>Agency Total</b>	<b>294</b>	<b>287.00</b>	<b>12,342,243.68</b>	<b>6</b>	<b>6.00</b>	<b>561,753.40</b>	<b>300</b>	<b>293.00</b>	<b>12,903,997.08</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,235,429.92	0	0.00	0.00	61	60.00	3,235,429.92
<b>Agency Total</b>	<b>61</b>	<b>60.00</b>	<b>3,235,429.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>61</b>	<b>60.00</b>	<b>3,235,429.92</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,891	4,683.00	220,466,214.29	57	57.00	7,193,429.62	4,948	4,740.00	227,659,643.91
<b>DEPARTMENT TOTALS</b>	<b>4,891</b>	<b>4,683.00</b>	<b>220,466,214.29</b>	<b>62</b>	<b>62.00</b>	<b>7,413,429.92</b>	<b>4,953</b>	<b>4,745.00</b>	<b>227,879,644.21</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	105.00	6,362,644.34	2	1.00	208,618.28	115	106.00	6,571,262.62
<b>Agency Total</b>	<b>113</b>	<b>105.00</b>	<b>6,362,644.34</b>	<b>2</b>	<b>1.00</b>	<b>208,618.28</b>	<b>115</b>	<b>106.00</b>	<b>6,571,262.62</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,714	1,659.00	114,530,327.86	84	61.05	4,949,504.30	1,798	1,720.05	119,479,832.16
<b>Agency Total</b>	<b>1,714</b>	<b>1,659.00</b>	<b>114,530,327.86</b>	<b>84</b>	<b>61.05</b>	<b>4,949,504.30</b>	<b>1,798</b>	<b>1,720.05</b>	<b>119,479,832.16</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	479.00	19,844,991.92	5	4.00	456,198.34	515	483.00	20,301,190.26
<b>Agency Total</b>	<b>510</b>	<b>479.00</b>	<b>19,844,991.92</b>	<b>5</b>	<b>4.00</b>	<b>456,198.34</b>	<b>515</b>	<b>483.00</b>	<b>20,301,190.26</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	147.00	8,815,987.80	13	11.00	1,117,435.02	164	158.00	9,933,422.82
<b>Agency Total</b>	<b>151</b>	<b>147.00</b>	<b>8,815,987.80</b>	<b>13</b>	<b>11.00</b>	<b>1,117,435.02</b>	<b>164</b>	<b>158.00</b>	<b>9,933,422.82</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,856.00</b>	<b>2</b>	<b>2.00</b>	<b>169,852.80</b>	<b>3</b>	<b>3.00</b>	<b>220,708.80</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	565,391.84	1	1.00	115,000.08	12	12.00	680,391.92
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>565,391.84</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>12</b>	<b>12.00</b>	<b>680,391.92</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80
<b>Agency Total</b>	<b>13</b>	<b>12.00</b>	<b>727,209.60</b>	<b>1</b>	<b>1.00</b>	<b>110,011.20</b>	<b>14</b>	<b>13.00</b>	<b>837,220.80</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,513	2,414.00	150,897,409.36	108	81.05	7,126,620.02	2,621	2,495.05	158,024,029.38
<b>DEPARTMENT TOTALS</b>	<b>2,513</b>	<b>2,414.00</b>	<b>150,897,409.36</b>	<b>108</b>	<b>81.05</b>	<b>7,126,620.02</b>	<b>2,621</b>	<b>2,495.05</b>	<b>158,024,029.38</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	778.00	35,393,652.84	78	68.00	4,687,631.00	865	846.00	40,081,283.84
<b>Agency Total</b>	<b>787</b>	<b>778.00</b>	<b>35,393,652.84</b>	<b>78</b>	<b>68.00</b>	<b>4,687,631.00</b>	<b>865</b>	<b>846.00</b>	<b>40,081,283.84</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	778.00	35,393,652.84	78	68.00	4,687,631.00	865	846.00	40,081,283.84
<b>DEPARTMENT TOTALS</b>	<b>787</b>	<b>778.00</b>	<b>35,393,652.84</b>	<b>78</b>	<b>68.00</b>	<b>4,687,631.00</b>	<b>865</b>	<b>846.00</b>	<b>40,081,283.84</b>

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**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	142.10	7,054,419.84	15	12.90	1,848,102.88	158	155.00	8,902,522.72
<b>Agency Total</b>	<b>143</b>	<b>142.10</b>	<b>7,054,419.84</b>	<b>15</b>	<b>12.90</b>	<b>1,848,102.88</b>	<b>158</b>	<b>155.00</b>	<b>8,902,522.72</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	8,190,478.40	18	9.73	1,889,492.59	178	166.73	10,079,970.99
<b>Agency Total</b>	<b>160</b>	<b>157.00</b>	<b>8,190,478.40</b>	<b>18</b>	<b>9.73</b>	<b>1,889,492.59</b>	<b>178</b>	<b>166.73</b>	<b>10,079,970.99</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	200.00	11,151,813.92	19	11.00	2,301,603.20	223	211.00	13,453,417.12
<b>Agency Total</b>	<b>204</b>	<b>200.00</b>	<b>11,151,813.92</b>	<b>19</b>	<b>11.00</b>	<b>2,301,603.20</b>	<b>223</b>	<b>211.00</b>	<b>13,453,417.12</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	312,568.36	2	2.00	210,691.26	9	8.00	523,259.62
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>312,568.36</b>	<b>2</b>	<b>2.00</b>	<b>210,691.26</b>	<b>9</b>	<b>8.00</b>	<b>523,259.62</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	783.00	40,681,812.60	44	39.00	2,414,358.96	849	822.00	43,096,171.56
<b>Agency Total</b>	<b>805</b>	<b>783.00</b>	<b>40,681,812.60</b>	<b>44</b>	<b>39.00</b>	<b>2,414,358.96</b>	<b>849</b>	<b>822.00</b>	<b>43,096,171.56</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	390.20	27,862,225.30	19	12.00	1,846,942.24	434	402.20	29,709,167.54
<b>Agency Total</b>	<b>415</b>	<b>390.20</b>	<b>27,862,225.30</b>	<b>19</b>	<b>12.00</b>	<b>1,846,942.24</b>	<b>434</b>	<b>402.20</b>	<b>29,709,167.54</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	132.60	7,440,875.52	8	6.60	1,280,310.72	145	139.20	8,721,186.24
<b>Agency Total</b>	<b>137</b>	<b>132.60</b>	<b>7,440,875.52</b>	<b>8</b>	<b>6.60</b>	<b>1,280,310.72</b>	<b>145</b>	<b>139.20</b>	<b>8,721,186.24</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	4,978,519.78	2	2.00	381,340.70	94	94.00	5,359,860.48
<b>Agency Total</b>	<b>92</b>	<b>92.00</b>	<b>4,978,519.78</b>	<b>2</b>	<b>2.00</b>	<b>381,340.70</b>	<b>94</b>	<b>94.00</b>	<b>5,359,860.48</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	370.50	18,644,582.32	30	2.00	1,748,822.40	404	372.50	20,393,404.72
<b>Agency Total</b>	<b>374</b>	<b>370.50</b>	<b>18,644,582.32</b>	<b>30</b>	<b>2.00</b>	<b>1,748,822.40</b>	<b>404</b>	<b>372.50</b>	<b>20,393,404.72</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>471,494.40</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>7</b>	<b>7.00</b>	<b>611,494.52</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.00	4,997,730.40	6	5.75	995,389.20	108	106.75	5,993,119.60
<b>Agency Total</b>	<b>102</b>	<b>101.00</b>	<b>4,997,730.40</b>	<b>6</b>	<b>5.75</b>	<b>995,389.20</b>	<b>108</b>	<b>106.75</b>	<b>5,993,119.60</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,216	1,176.00	69,953,859.30	69	13.50	5,502,414.84	1,285	1,189.50	75,456,274.14
<b>Agency Total</b>	<b>1,216</b>	<b>1,176.00</b>	<b>69,953,859.30</b>	<b>69</b>	<b>13.50</b>	<b>5,502,414.84</b>	<b>1,285</b>	<b>1,189.50</b>	<b>75,456,274.14</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,685	1,552.00	68,901,218.36	21	16.50	2,777,614.58	1,706	1,568.50	71,678,832.94
<b>Agency Total</b>	<b>1,685</b>	<b>1,552.00</b>	<b>68,901,218.36</b>	<b>21</b>	<b>16.50</b>	<b>2,777,614.58</b>	<b>1,706</b>	<b>1,568.50</b>	<b>71,678,832.94</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,469	1,396.00	56,996,517.24	12	10.50	1,241,322.16	1,481	1,406.50	58,237,839.40
<b>Agency Total</b>	<b>1,469</b>	<b>1,396.00</b>	<b>56,996,517.24</b>	<b>12</b>	<b>10.50</b>	<b>1,241,322.16</b>	<b>1,481</b>	<b>1,406.50</b>	<b>58,237,839.40</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	70.00	3,519,495.29	4	2.00	264,128.80	81	72.00	3,783,624.09
<b>Agency Total</b>	<b>77</b>	<b>70.00</b>	<b>3,519,495.29</b>	<b>4</b>	<b>2.00</b>	<b>264,128.80</b>	<b>81</b>	<b>72.00</b>	<b>3,783,624.09</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	81.00	4,322,665.36	2	2.00	261,934.40	85	83.00	4,584,599.76
<b>Agency Total</b>	<b>83</b>	<b>81.00</b>	<b>4,322,665.36</b>	<b>2</b>	<b>2.00</b>	<b>261,934.40</b>	<b>85</b>	<b>83.00</b>	<b>4,584,599.76</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,058,548.00	13	3.00	766,105.60	88	78.00	4,824,653.60
<b>Agency Total</b>	<b>75</b>	<b>75.00</b>	<b>4,058,548.00</b>	<b>13</b>	<b>3.00</b>	<b>766,105.60</b>	<b>88</b>	<b>78.00</b>	<b>4,824,653.60</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	7,262,439.60	8	8.00	1,506,628.95	136	136.00	8,769,068.55
<b>Agency Total</b>	<b>128</b>	<b>128.00</b>	<b>7,262,439.60</b>	<b>8</b>	<b>8.00</b>	<b>1,506,628.95</b>	<b>136</b>	<b>136.00</b>	<b>8,769,068.55</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,178	6,858.40	346,801,263.99	293	159.48	27,377,203.60	7,471	7,017.88	374,178,467.59
<b>DEPARTMENT TOTALS</b>	<b>7,178</b>	<b>6,858.40</b>	<b>346,801,263.99</b>	<b>293</b>	<b>159.48</b>	<b>27,377,203.60</b>	<b>7,471</b>	<b>7,017.88</b>	<b>374,178,467.59</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,558	3,461.00	156,525,634.35	74	60.00	4,807,475.92	3,632	3,521.00	161,333,110.27
<b>Agency Total</b>	<b>3,558</b>	<b>3,461.00</b>	<b>156,525,634.35</b>	<b>74</b>	<b>60.00</b>	<b>4,807,475.92</b>	<b>3,632</b>	<b>3,521.00</b>	<b>161,333,110.27</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,558	3,461.00	156,525,634.35	74	60.00	4,807,475.92	3,632	3,521.00	161,333,110.27
<b>DEPARTMENT TOTALS</b>	<b>3,558</b>	<b>3,461.00</b>	<b>156,525,634.35</b>	<b>74</b>	<b>60.00</b>	<b>4,807,475.92</b>	<b>3,632</b>	<b>3,521.00</b>	<b>161,333,110.27</b>

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**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,648,886.72	7	7.00	719,201.60	32	32.00	2,368,088.32
<b>Agency Total</b>	<b>25</b>	<b>25.00</b>	<b>1,648,886.72</b>	<b>7</b>	<b>7.00</b>	<b>719,201.60</b>	<b>32</b>	<b>32.00</b>	<b>2,368,088.32</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	154.00	9,177,989.60	1	1.00	103,563.20	157	155.00	9,281,552.80
<b>Agency Total</b>	<b>156</b>	<b>154.00</b>	<b>9,177,989.60</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>157</b>	<b>155.00</b>	<b>9,281,552.80</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,125,876.00	1	1.00	107,640.00	51	51.00	3,233,516.00
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>3,125,876.00</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>51</b>	<b>51.00</b>	<b>3,233,516.00</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,724,238.40	1	1.00	109,140.20	41	41.00	2,833,378.60
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,724,238.40</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>41</b>	<b>41.00</b>	<b>2,833,378.60</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	269.00	16,676,990.72	10	10.00	1,039,545.00	281	279.00	17,716,535.72
<b>DEPARTMENT TOTALS</b>	<b>271</b>	<b>269.00</b>	<b>16,676,990.72</b>	<b>10</b>	<b>10.00</b>	<b>1,039,545.00</b>	<b>281</b>	<b>279.00</b>	<b>17,716,535.72</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	655.00	36,758,670.00	39	9.00	2,049,455.98	741	664.00	38,808,125.98
<b>Agency Total</b>	<b>702</b>	<b>655.00</b>	<b>36,758,670.00</b>	<b>39</b>	<b>9.00</b>	<b>2,049,455.98</b>	<b>741</b>	<b>664.00</b>	<b>38,808,125.98</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	655.00	36,758,670.00	39	9.00	2,049,455.98	741	664.00	38,808,125.98
<b>DEPARTMENT TOTALS</b>	<b>702</b>	<b>655.00</b>	<b>36,758,670.00</b>	<b>39</b>	<b>9.00</b>	<b>2,049,455.98</b>	<b>741</b>	<b>664.00</b>	<b>38,808,125.98</b>



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	675.00	41,719,810.34	16	9.00	1,131,173.94	714	684.00	42,850,984.28
<b>Agency Total</b>	<b>698</b>	<b>675.00</b>	<b>41,719,810.34</b>	<b>16</b>	<b>9.00</b>	<b>1,131,173.94</b>	<b>714</b>	<b>684.00</b>	<b>42,850,984.28</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	675.00	41,719,810.34	16	9.00	1,131,173.94	714	684.00	42,850,984.28
<b>DEPARTMENT TOTALS</b>	<b>698</b>	<b>675.00</b>	<b>41,719,810.34</b>	<b>16</b>	<b>9.00</b>	<b>1,131,173.94</b>	<b>714</b>	<b>684.00</b>	<b>42,850,984.28</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	893	835.00	41,463,194.24	10	10.00	1,183,627.64	903	845.00	42,646,821.88
<b>Agency Total</b>	<b>893</b>	<b>835.00</b>	<b>41,463,194.24</b>	<b>10</b>	<b>10.00</b>	<b>1,183,627.64</b>	<b>903</b>	<b>845.00</b>	<b>42,646,821.88</b>

<b>LWC TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	893	835.00	41,463,194.24	10	10.00	1,183,627.64	903	845.00	42,646,821.88
<b>DEPARTMENT TOTALS</b>	<b>893</b>	<b>835.00</b>	<b>41,463,194.24</b>	<b>10</b>	<b>10.00</b>	<b>1,183,627.64</b>	<b>903</b>	<b>845.00</b>	<b>42,646,821.88</b>

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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	39.00	2,360,703.54	1	1.00	110,006.00	43	40.00	2,470,709.54
<b>Agency Total</b>	<b>42</b>	<b>39.00</b>	<b>2,360,703.54</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>43</b>	<b>40.00</b>	<b>2,470,709.54</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	253.00	16,732,680.80	6	5.00	512,736.38	261	258.00	17,245,417.18
<b>Agency Total</b>	<b>255</b>	<b>253.00</b>	<b>16,732,680.80</b>	<b>6</b>	<b>5.00</b>	<b>512,736.38</b>	<b>261</b>	<b>258.00</b>	<b>17,245,417.18</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	244.00	13,590,387.15	4	4.00	370,884.80	262	248.00	13,961,271.95
<b>Agency Total</b>	<b>258</b>	<b>244.00</b>	<b>13,590,387.15</b>	<b>4</b>	<b>4.00</b>	<b>370,884.80</b>	<b>262</b>	<b>248.00</b>	<b>13,961,271.95</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	235.00	12,775,843.60	2	1.00	169,000.00	238	236.00	12,944,843.60
<b>Agency Total</b>	<b>236</b>	<b>235.00</b>	<b>12,775,843.60</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>238</b>	<b>236.00</b>	<b>12,944,843.60</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	771.00	45,459,615.09	13	11.00	1,162,627.18	804	782.00	46,622,242.27
<b>DEPARTMENT TOTALS</b>	<b>791</b>	<b>771.00</b>	<b>45,459,615.09</b>	<b>13</b>	<b>11.00</b>	<b>1,162,627.18</b>	<b>804</b>	<b>782.00</b>	<b>46,622,242.27</b>

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**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,600,048.00	36	0.00	360,000.16	136	100.00	6,960,048.16
<b>Agency Total</b>	<b>100</b>	<b>100.00</b>	<b>6,600,048.00</b>	<b>36</b>	<b>0.00</b>	<b>360,000.16</b>	<b>136</b>	<b>100.00</b>	<b>6,960,048.16</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,236,601.60	0	0.00	0.00	19	19.00	1,236,601.60
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,236,601.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,236,601.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,094,996.80	0	0.00	0.00	37	37.00	2,094,996.80
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>2,094,996.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>37.00</b>	<b>2,094,996.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	300,185.60	4	4.00	315,666.26	11	10.00	615,851.86
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>300,185.60</b>	<b>4</b>	<b>4.00</b>	<b>315,666.26</b>	<b>11</b>	<b>10.00</b>	<b>615,851.86</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	10,231,832.00	43	7.00	906,192.82	206	169.00	11,138,024.82
<b>DEPARTMENT TOTALS</b>	<b>163</b>	<b>162.00</b>	<b>10,231,832.00</b>	<b>43</b>	<b>7.00</b>	<b>906,192.82</b>	<b>206</b>	<b>169.00</b>	<b>11,138,024.82</b>

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**HIGHER EDUCATION**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	650	648.53	24,601,357.30	4,275	3,420.11	210,682,318.69	4,925	4,068.64	235,283,675.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>650</b>	<b>648.53</b>	<b>24,601,357.30</b>	<b>4,275</b>	<b>3,420.11</b>	<b>210,682,318.69</b>	<b>4,925</b>	<b>4,068.64</b>	<b>235,283,675.99</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	45	45.00	1,402,336.00	225	169.34	8,138,855.72	270	214.34	9,541,191.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>45</b>	<b>45.00</b>	<b>1,402,336.00</b>	<b>225</b>	<b>169.34</b>	<b>8,138,855.72</b>	<b>270</b>	<b>214.34</b>	<b>9,541,191.72</b>
<b>0603 - University of New Orleans</b>									
Education Employees	59	58.90	2,185,036.00	572	504.19	34,614,561.00	631	563.09	36,799,597.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>59</b>	<b>58.90</b>	<b>2,185,036.00</b>	<b>572</b>	<b>504.19</b>	<b>34,614,561.00</b>	<b>631</b>	<b>563.09</b>	<b>36,799,597.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	333	333.00	11,333,206.90	887	856.11	81,156,166.91	1,220	1,189.11	92,489,373.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>333</b>	<b>333.00</b>	<b>11,333,206.90</b>	<b>887</b>	<b>856.11</b>	<b>81,156,166.91</b>	<b>1,220</b>	<b>1,189.11</b>	<b>92,489,373.81</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	44	44.00	1,252,950.40	189	133.90	5,448,412.71	233	177.90	6,701,363.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>44</b>	<b>44.00</b>	<b>1,252,950.40</b>	<b>189</b>	<b>133.90</b>	<b>5,448,412.71</b>	<b>233</b>	<b>177.90</b>	<b>6,701,363.11</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	71	70.60	1,952,179.84	334	263.93	12,106,273.06	405	334.53	14,058,452.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>71</b>	<b>70.60</b>	<b>1,952,179.84</b>	<b>334</b>	<b>263.93</b>	<b>12,106,273.06</b>	<b>405</b>	<b>334.53</b>	<b>14,058,452.90</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	139	137.45	5,036,489.12	360	326.48	24,175,967.02	499	463.93	29,212,456.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>139</b>	<b>137.45</b>	<b>5,036,489.12</b>	<b>360</b>	<b>326.48</b>	<b>24,175,967.02</b>	<b>499</b>	<b>463.93</b>	<b>29,212,456.14</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	44	42.80	1,552,863.80	141	136.21	9,325,946.00	185	179.01	10,878,809.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>44</b>	<b>42.80</b>	<b>1,552,863.80</b>	<b>141</b>	<b>136.21</b>	<b>9,325,946.00</b>	<b>185</b>	<b>179.01</b>	<b>10,878,809.80</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	115	115.00	4,371,346.71	532	509.68	48,633,080.93	647	624.68	53,004,427.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>115</b>	<b>115.00</b>	<b>4,371,346.71</b>	<b>532</b>	<b>509.68</b>	<b>48,633,080.93</b>	<b>647</b>	<b>624.68</b>	<b>53,004,427.64</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	50	50.00	1,623,138.20	726	359.06	19,713,523.59	776	409.06	21,336,661.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>1,623,138.20</b>	<b>726</b>	<b>359.06</b>	<b>19,713,523.59</b>	<b>776</b>	<b>409.06</b>	<b>21,336,661.79</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	3	3.00	90,324.42	16	16.00	1,914,000.00	19	19.00	2,004,324.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>90,324.42</b>	<b>16</b>	<b>16.00</b>	<b>1,914,000.00</b>	<b>19</b>	<b>19.00</b>	<b>2,004,324.42</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	279	276.00	8,912,583.16	1,130	1,122.00	47,615,329.12	1,409	1,398.00	56,527,912.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>279</b>	<b>276.00</b>	<b>8,912,583.16</b>	<b>1,130</b>	<b>1,122.00</b>	<b>47,615,329.12</b>	<b>1,409</b>	<b>1,398.00</b>	<b>56,527,912.28</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0617 - SU New Orleans</b>									
Education Employees	71	71.00	2,133,945.24	283	271.09	10,574,404.64	354	342.09	12,708,349.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>71</b>	<b>71.00</b>	<b>2,133,945.24</b>	<b>283</b>	<b>271.09</b>	<b>10,574,404.64</b>	<b>354</b>	<b>342.09</b>	<b>12,708,349.88</b>
<b>0618 - SU Shreveport</b>									
Education Employees	40	36.00	1,175,314.51	239	191.69	7,115,964.20	279	227.69	8,291,278.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>40</b>	<b>36.00</b>	<b>1,175,314.51</b>	<b>239</b>	<b>191.69</b>	<b>7,115,964.20</b>	<b>279</b>	<b>227.69</b>	<b>8,291,278.71</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	19	19.00	2,113,875.40	19	19.00	2,113,875.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>2,113,875.40</b>	<b>19</b>	<b>19.00</b>	<b>2,113,875.40</b>
<b>0621 - Nicholls State University</b>									
Education Employees	174	174.00	4,961,673.60	352	294.00	13,369,769.19	526	468.00	18,331,442.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>174</b>	<b>174.00</b>	<b>4,961,673.60</b>	<b>352</b>	<b>294.00</b>	<b>13,369,769.19</b>	<b>526</b>	<b>468.00</b>	<b>18,331,442.79</b>
<b>0623 - Grambling State University</b>									
Education Employees	67	67.00	2,081,436.60	330	328.00	19,539,818.04	397	395.00	21,621,254.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>67</b>	<b>67.00</b>	<b>2,081,436.60</b>	<b>330</b>	<b>328.00</b>	<b>19,539,818.04</b>	<b>397</b>	<b>395.00</b>	<b>21,621,254.64</b>
<b>0625 - La Tech University</b>									
Education Employees	226	225.00	6,474,761.02	808	768.81	49,801,407.33	1,034	993.81	56,276,168.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>226</b>	<b>225.00</b>	<b>6,474,761.02</b>	<b>808</b>	<b>768.81</b>	<b>49,801,407.33</b>	<b>1,034</b>	<b>993.81</b>	<b>56,276,168.35</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	129	125.00	3,712,238.96	433	428.10	25,748,050.40	562	553.10	29,460,289.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>129</b>	<b>125.00</b>	<b>3,712,238.96</b>	<b>433</b>	<b>428.10</b>	<b>25,748,050.40</b>	<b>562</b>	<b>553.10</b>	<b>29,460,289.36</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	203	203.00	6,412,549.10	568	566.70	36,218,924.80	771	769.70	42,631,473.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>203</b>	<b>203.00</b>	<b>6,412,549.10</b>	<b>568</b>	<b>566.70</b>	<b>36,218,924.80</b>	<b>771</b>	<b>769.70</b>	<b>42,631,473.90</b>
<b>0631 - Northwestern State University</b>									
Education Employees	135	135.00	4,375,770.72	595	552.40	31,879,370.40	730	687.40	36,255,141.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>135</b>	<b>135.00</b>	<b>4,375,770.72</b>	<b>595</b>	<b>552.40</b>	<b>31,879,370.40</b>	<b>730</b>	<b>687.40</b>	<b>36,255,141.12</b>
<b>0634 - Southeastern La University</b>									
Education Employees	297	293.18	9,033,754.50	894	766.28	48,921,607.81	1,191	1,059.46	57,955,362.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>297</b>	<b>293.18</b>	<b>9,033,754.50</b>	<b>894</b>	<b>766.28</b>	<b>48,921,607.81</b>	<b>1,191</b>	<b>1,059.46</b>	<b>57,955,362.31</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	534	518.80	16,536,402.75	1,480	1,479.38	102,824,721.20	2,014	1,998.18	119,361,123.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>534</b>	<b>518.80</b>	<b>16,536,402.75</b>	<b>1,480</b>	<b>1,479.38</b>	<b>102,824,721.20</b>	<b>2,014</b>	<b>1,998.18</b>	<b>119,361,123.95</b>
<b>0641 - Delgado Community College</b>									
Education Employees	181	133.00	5,376,849.92	1,115	681.37	34,316,269.19	1,296	814.37	39,693,119.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>181</b>	<b>133.00</b>	<b>5,376,849.92</b>	<b>1,115</b>	<b>681.37</b>	<b>34,316,269.19</b>	<b>1,296</b>	<b>814.37</b>	<b>39,693,119.11</b>



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0643 - Nunez Community College</b>									
Education Employees	18	14.34	378,779.60	247	104.45	5,105,507.32	265	118.79	5,484,286.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>18</b>	<b>14.34</b>	<b>378,779.60</b>	<b>247</b>	<b>104.45</b>	<b>5,105,507.32</b>	<b>265</b>	<b>118.79</b>	<b>5,484,286.92</b>
<b>0644 - Bossier Community College</b>									
Education Employees	77	51.00	2,431,049.20	333	270.87	13,787,468.61	410	321.87	16,218,517.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>77</b>	<b>51.00</b>	<b>2,431,049.20</b>	<b>333</b>	<b>270.87</b>	<b>13,787,468.61</b>	<b>410</b>	<b>321.87</b>	<b>16,218,517.81</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	39	39.00	2,301,624.00	204	186.00	12,529,598.12	243	225.00	14,831,222.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,301,624.00</b>	<b>204</b>	<b>186.00</b>	<b>12,529,598.12</b>	<b>243</b>	<b>225.00</b>	<b>14,831,222.12</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	10.50	312,124.80	236	105.52	5,101,198.10	247	116.02	5,413,322.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>10.50</b>	<b>312,124.80</b>	<b>236</b>	<b>105.52</b>	<b>5,101,198.10</b>	<b>247</b>	<b>116.02</b>	<b>5,413,322.90</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	21	21.00	625,263.12	362	202.03	9,871,066.12	383	223.03	10,496,329.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>21</b>	<b>21.00</b>	<b>625,263.12</b>	<b>362</b>	<b>202.03</b>	<b>9,871,066.12</b>	<b>383</b>	<b>223.03</b>	<b>10,496,329.24</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	3	3.00	80,496.00	159	100.68	4,244,769.60	162	103.68	4,325,265.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>80,496.00</b>	<b>159</b>	<b>100.68</b>	<b>4,244,769.60</b>	<b>162</b>	<b>103.68</b>	<b>4,325,265.60</b>

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	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	22	22.00	686,731.54	323	183.23	9,796,570.21	345	205.23	10,483,301.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>22</b>	<b>22.00</b>	<b>686,731.54</b>	<b>323</b>	<b>183.23</b>	<b>9,796,570.21</b>	<b>345</b>	<b>205.23</b>	<b>10,483,301.75</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	4	4.00	182,740.06	268	215.06	10,320,620.52	272	219.06	10,503,360.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>182,740.06</b>	<b>268</b>	<b>215.06</b>	<b>10,320,620.52</b>	<b>272</b>	<b>219.06</b>	<b>10,503,360.58</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	64	64.00	2,043,413.00	701	413.77	19,403,087.80	765	477.77	21,446,500.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>64</b>	<b>64.00</b>	<b>2,043,413.00</b>	<b>701</b>	<b>413.77</b>	<b>19,403,087.80</b>	<b>765</b>	<b>477.77</b>	<b>21,446,500.80</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	8	8.00	278,449.60	236	125.20	5,970,027.25	244	133.20	6,248,476.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>278,449.60</b>	<b>236</b>	<b>125.20</b>	<b>5,970,027.25</b>	<b>244</b>	<b>133.20</b>	<b>6,248,476.85</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	13	13.00	495,601.60	459	245.66	11,312,330.59	472	258.66	11,807,932.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>495,601.60</b>	<b>459</b>	<b>245.66</b>	<b>11,312,330.59</b>	<b>472</b>	<b>258.66</b>	<b>11,807,932.19</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	169	165.50	13,739,984.80	169	165.50	13,739,984.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>169</b>	<b>165.50</b>	<b>13,739,984.80</b>	<b>169</b>	<b>165.50</b>	<b>13,739,984.80</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,169	4,055.10	136,404,781.29	20,200	16,481.80	1,007,130,846.39	24,369	20,536.90	1,143,535,627.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,169</b>	<b>4,055.10</b>	<b>136,404,781.29</b>	<b>20,200</b>	<b>16,481.80</b>	<b>1,007,130,846.39</b>	<b>24,369</b>	<b>20,536.90</b>	<b>1,143,535,627.68</b>

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**HEALTH CARE SERVICES**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	3	3.00	91,197.47	54	49.20	5,173,130.41	57	52.20	5,264,327.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>91,197.47</b>	<b>54</b>	<b>49.20</b>	<b>5,173,130.41</b>	<b>57</b>	<b>52.20</b>	<b>5,264,327.88</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	279	277.70	11,266,000.63	116	86.20	6,992,169.09	395	363.90	18,258,169.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>279</b>	<b>277.70</b>	<b>11,266,000.63</b>	<b>116</b>	<b>86.20</b>	<b>6,992,169.09</b>	<b>395</b>	<b>363.90</b>	<b>18,258,169.72</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	282	280.70	11,357,198.10	170	135.40	12,165,299.50	452	416.10	23,522,497.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>282</b>	<b>280.70</b>	<b>11,357,198.10</b>	<b>170</b>	<b>135.40</b>	<b>12,165,299.50</b>	<b>452</b>	<b>416.10</b>	<b>23,522,497.60</b>

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**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>784,414.28</b>	<b>11</b>	<b>11.00</b>	<b>835,291.08</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	438.00	27,386,916.62	37	37.00	4,219,327.06	513	475.00	31,606,243.68
<b>Agency Total</b>	<b>476</b>	<b>438.00</b>	<b>27,386,916.62</b>	<b>37</b>	<b>37.00</b>	<b>4,219,327.06</b>	<b>513</b>	<b>475.00</b>	<b>31,606,243.68</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,065,147.20	13	13.00	1,065,147.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>13.00</b>	<b>1,065,147.20</b>	<b>13</b>	<b>13.00</b>	<b>1,065,147.20</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	69	69.00	4,066,800.14	71	71.00	4,139,189.34
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>72,389.20</b>	<b>69</b>	<b>69.00</b>	<b>4,066,800.14</b>	<b>71</b>	<b>71.00</b>	<b>4,139,189.34</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	441.00	27,510,182.62	129	129.00	10,135,688.68	608	570.00	37,645,871.30
<b>DEPARTMENT TOTALS</b>	<b>479</b>	<b>441.00</b>	<b>27,510,182.62</b>	<b>129</b>	<b>129.00</b>	<b>10,135,688.68</b>	<b>608</b>	<b>570.00</b>	<b>37,645,871.30</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	108.00	3,627,910.88	159	145.00	8,383,208.24	277	253.00	12,011,119.12
<b>Agency Total</b>	<b>118</b>	<b>108.00</b>	<b>3,627,910.88</b>	<b>159</b>	<b>145.00</b>	<b>8,383,208.24</b>	<b>277</b>	<b>253.00</b>	<b>12,011,119.12</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	150.00	4,908,629.96	53	44.00	2,939,832.22	207	194.00	7,848,462.18
<b>Agency Total</b>	<b>154</b>	<b>150.00</b>	<b>4,908,629.96</b>	<b>53</b>	<b>44.00</b>	<b>2,939,832.22</b>	<b>207</b>	<b>194.00</b>	<b>7,848,462.18</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	365,976.00	96	84.00	4,347,101.46	106	94.00	4,713,077.46
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>365,976.00</b>	<b>96</b>	<b>84.00</b>	<b>4,347,101.46</b>	<b>106</b>	<b>94.00</b>	<b>4,713,077.46</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,492.40	99	32.00	3,438,604.34	101	34.00	3,557,096.74
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>118,492.40</b>	<b>99</b>	<b>32.00</b>	<b>3,438,604.34</b>	<b>101</b>	<b>34.00</b>	<b>3,557,096.74</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	46.50	2,820,221.56	7	7.00	690,566.50	55	53.50	3,510,788.06
<b>Agency Total</b>	<b>48</b>	<b>46.50</b>	<b>2,820,221.56</b>	<b>7</b>	<b>7.00</b>	<b>690,566.50</b>	<b>55</b>	<b>53.50</b>	<b>3,510,788.06</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,058.70	87	74.00	4,253,721.42	94	81.00	4,572,780.12
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>319,058.70</b>	<b>87</b>	<b>74.00</b>	<b>4,253,721.42</b>	<b>94</b>	<b>81.00</b>	<b>4,572,780.12</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	323.50	12,160,289.50	501	386.00	24,053,034.18	840	709.50	36,213,323.68
<b>DEPARTMENT TOTALS</b>	<b>339</b>	<b>323.50</b>	<b>12,160,289.50</b>	<b>501</b>	<b>386.00</b>	<b>24,053,034.18</b>	<b>840</b>	<b>709.50</b>	<b>36,213,323.68</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,460,554.24	11	11.00	737,110.92	78	76.00	4,197,665.16
<b>Agency Total</b>	<b>67</b>	<b>65.00</b>	<b>3,460,554.24</b>	<b>16</b>	<b>16.00</b>	<b>962,111.02</b>	<b>83</b>	<b>81.00</b>	<b>4,422,665.26</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,460,554.24	11	11.00	737,110.92	78	76.00	4,197,665.16
<b>DEPARTMENT TOTALS</b>	<b>67</b>	<b>65.00</b>	<b>3,460,554.24</b>	<b>16</b>	<b>16.00</b>	<b>962,111.02</b>	<b>83</b>	<b>81.00</b>	<b>4,422,665.26</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	498.00	25,205,800.88	44	43.00	4,184,748.88	560	541.00	29,390,549.76
<b>Agency Total</b>	<b>516</b>	<b>498.00</b>	<b>25,205,800.88</b>	<b>44</b>	<b>43.00</b>	<b>4,184,748.88</b>	<b>560</b>	<b>541.00</b>	<b>29,390,549.76</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	498.00	25,205,800.88	44	43.00	4,184,748.88	560	541.00	29,390,549.76
<b>DEPARTMENT TOTALS</b>	<b>516</b>	<b>498.00</b>	<b>25,205,800.88</b>	<b>44</b>	<b>43.00</b>	<b>4,184,748.88</b>	<b>560</b>	<b>541.00</b>	<b>29,390,549.76</b>

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	467	456.08	28,670,648.24	467	456.08	28,670,648.24
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>467</b>	<b>456.08</b>	<b>28,670,648.24</b>	<b>467</b>	<b>456.08</b>	<b>28,670,648.24</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	467	456.08	28,670,648.24	467	456.08	28,670,648.24
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>467</b>	<b>456.08</b>	<b>28,670,648.24</b>	<b>467</b>	<b>456.08</b>	<b>28,670,648.24</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	193.00	11,244,961.00	27	25.00	3,305,094.52	225	218.00	14,550,055.52
<b>Agency Total</b>	<b>198</b>	<b>193.00</b>	<b>11,244,961.00</b>	<b>27</b>	<b>25.00</b>	<b>3,305,094.52</b>	<b>225</b>	<b>218.00</b>	<b>14,550,055.52</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	193.00	11,244,961.00	27	25.00	3,305,094.52	225	218.00	14,550,055.52
<b>DEPARTMENT TOTALS</b>	<b>198</b>	<b>193.00</b>	<b>11,244,961.00</b>	<b>27</b>	<b>25.00</b>	<b>3,305,094.52</b>	<b>225</b>	<b>218.00</b>	<b>14,550,055.52</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>261,050.66</b>	<b>14</b>	<b>14.00</b>	<b>1,002,818.96</b>	<b>19</b>	<b>19.00</b>	<b>1,263,869.62</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
<b>DEPARTMENT TOTALS</b>	<b>5</b>	<b>5.00</b>	<b>261,050.66</b>	<b>14</b>	<b>14.00</b>	<b>1,002,818.96</b>	<b>19</b>	<b>19.00</b>	<b>1,263,869.62</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	288.00	18,407,422.80	19	14.00	1,290,487.12	474	302.00	19,697,909.92
<b>Agency Total</b>	<b>455</b>	<b>288.00</b>	<b>18,407,422.80</b>	<b>19</b>	<b>14.00</b>	<b>1,290,487.12</b>	<b>474</b>	<b>302.00</b>	<b>19,697,909.92</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	288.00	18,407,422.80	19	14.00	1,290,487.12	474	302.00	19,697,909.92
<b>DEPARTMENT TOTALS</b>	<b>455</b>	<b>288.00</b>	<b>18,407,422.80</b>	<b>19</b>	<b>14.00</b>	<b>1,290,487.12</b>	<b>474</b>	<b>302.00</b>	<b>19,697,909.92</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,730,490.36	20	10.00	1,395,658.16	63	49.00	4,126,148.52
<b>Agency Total</b>	<b>43</b>	<b>39.00</b>	<b>2,730,490.36</b>	<b>20</b>	<b>10.00</b>	<b>1,395,658.16</b>	<b>63</b>	<b>49.00</b>	<b>4,126,148.52</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,730,490.36	20	10.00	1,395,658.16	63	49.00	4,126,148.52
<b>DEPARTMENT TOTALS</b>	<b>43</b>	<b>39.00</b>	<b>2,730,490.36</b>	<b>20</b>	<b>10.00</b>	<b>1,395,658.16</b>	<b>63</b>	<b>49.00</b>	<b>4,126,148.52</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,941	1,879.75	125,517,857.61	1,391	1,311.19	66,889,909.64	3,332	3,190.94	192,407,767.25
VETERANS AFFAIRS	838	743.00	27,817,514.92	5	5.00	500,812.00	843	748.00	28,318,326.92
ECONOMIC DEVELOPMENT	59	58.00	3,707,128.62	44	44.00	4,621,043.44	103	102.00	8,328,172.06
CRT	671	514.75	23,336,491.62	19	19.00	1,527,855.94	690	533.75	24,864,347.56
DOTD	4,175	4,171.00	205,022,332.58	17	17.00	1,805,488.36	4,192	4,188.00	206,827,820.94
DPSC - CORRECTIONS	4,891	4,683.00	220,466,214.29	62	62.00	7,413,429.92	4,953	4,745.00	227,879,644.21
DPSC - PUBLIC SAFETY	2,513	2,414.00	150,897,409.36	108	81.05	7,126,620.02	2,621	2,495.05	158,024,029.38
DYS-OFF OF JUV JUST	787	778.00	35,393,652.84	78	68.00	4,687,631.00	865	846.00	40,081,283.84
LDH	7,178	6,858.40	346,801,263.99	293	159.48	27,377,203.60	7,471	7,017.88	374,178,467.59
DCFS	3,558	3,461.00	156,525,634.35	74	60.00	4,807,475.92	3,632	3,521.00	161,333,110.27
DNR	271	269.00	16,676,990.72	10	10.00	1,039,545.00	281	279.00	17,716,535.72
REVENUE	702	655.00	36,758,670.00	39	9.00	2,049,455.98	741	664.00	38,808,125.98
DEQ	698	675.00	41,719,810.34	16	9.00	1,131,173.94	714	684.00	42,850,984.28
LWC	893	835.00	41,463,194.24	10	10.00	1,183,627.64	903	845.00	42,646,821.88
WILDLIFE & FISHERIES	791	771.00	45,459,615.09	13	11.00	1,162,627.18	804	782.00	46,622,242.27
CIVIL SERVICE AGENCIES	163	162.00	10,231,832.00	43	7.00	906,192.82	206	169.00	11,138,024.82
HIGHER EDUCATION	4,169	4,055.10	136,404,781.29	20,200	16,481.80	1,007,130,846.39	24,369	20,536.90	1,143,535,627.68
HEALTH CARE SERVICES	282	280.70	11,357,198.10	170	135.40	12,165,299.50	452	416.10	23,522,497.60
EDUCATION	479	441.00	27,510,182.62	129	129.00	10,135,688.68	608	570.00	37,645,871.30
EDUCATION - OTHER	339	323.50	12,160,289.50	501	386.00	24,053,034.18	840	709.50	36,213,323.68
PUBLIC SERVICE COMM	67	65.00	3,460,554.24	16	16.00	962,111.02	83	81.00	4,422,665.26
AGRICULTURE	516	498.00	25,205,800.88	44	43.00	4,184,748.88	560	541.00	29,390,549.76
JUSTICE	0	0.00	0.00	467	456.08	28,670,648.24	467	456.08	28,670,648.24
INSURANCE	198	193.00	11,244,961.00	27	25.00	3,305,094.52	225	218.00	14,550,055.52
LIEUTENANT GOVERNOR	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
SECRETARY OF STATE	455	288.00	18,407,422.80	19	14.00	1,290,487.12	474	302.00	19,697,909.92
TREASURY	43	39.00	2,730,490.36	20	10.00	1,395,658.16	63	49.00	4,126,148.52
<b>TOTALS</b>	<b>36,682</b>	<b>35,116.20</b>	<b>1,736,538,344.02</b>	<b>23,829</b>	<b>19,593.00</b>	<b>1,228,526,528.05</b>	<b>60,511</b>	<b>54,709.20</b>	<b>2,965,064,872.07</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,451	4,335.80	147,761,979.39	20,370	16,617.20	1,019,296,145.89	24,821	20,953.00	1,167,058,125.28
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,231	30,780.40	1,588,776,364.63	3,449	2,965.80	208,785,381.76	35,680	33,746.20	1,797,561,746.39
<b>TOTALS</b>	<b>36,682</b>	<b>35,116.20</b>	<b>1,736,538,344.02</b>	<b>23,829</b>	<b>19,593.00</b>	<b>1,228,526,528.05</b>	<b>60,511</b>	<b>54,709.20</b>	<b>2,965,064,872.07</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,682</b>	<b>35,116.20</b>	<b>1,736,538,344.02</b>	<b>23,819</b>	<b>19,583.00</b>	<b>1,228,081,527.65</b>	<b>60,501</b>	<b>54,699.20</b>	<b>2,964,619,871.67</b>
Employees with In-State Resident	33,988		1,637,745,280.00	15,732		841,582,440.77	49,720		2,479,327,720.77
Employees with Out-of State Resident	1,102		42,528,856.96	443		16,552,730.21	1,545		59,081,587.17
Employees with Unknown Resident	1,592		56,264,207.06	7,654		370,391,357.07	9,246		426,655,564.13