



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 5/10/2019

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/10/2019

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	68.69	5,048,587.42	96	68.69	5,048,587.42
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>96</b>	<b>68.69</b>	<b>5,048,587.42</b>	<b>96</b>	<b>68.69</b>	<b>5,048,587.42</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	779,750.40	2	2.00	239,719.22	14	14.00	1,019,469.62
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>779,750.40</b>	<b>2</b>	<b>2.00</b>	<b>239,719.22</b>	<b>14</b>	<b>14.00</b>	<b>1,019,469.62</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.75	2,278,804.32	1	1.00	101,504.00	45	42.75	2,380,308.32
<b>Agency Total</b>	<b>44</b>	<b>41.75</b>	<b>2,278,804.32</b>	<b>1</b>	<b>1.00</b>	<b>101,504.00</b>	<b>45</b>	<b>42.75</b>	<b>2,380,308.32</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,664,595.40	1	1.00	100,000.16	28	28.00	1,764,595.56
<b>Agency Total</b>	<b>27</b>	<b>27.00</b>	<b>1,664,595.40</b>	<b>1</b>	<b>1.00</b>	<b>100,000.16</b>	<b>28</b>	<b>28.00</b>	<b>1,764,595.56</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	403	380.00	24,736,991.45	114	114.00	8,987,796.22	517	494.00	33,724,787.67
<b>Agency Total</b>	<b>403</b>	<b>380.00</b>	<b>24,736,991.45</b>	<b>114</b>	<b>114.00</b>	<b>8,987,796.22</b>	<b>517</b>	<b>494.00</b>	<b>33,724,787.67</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	12,424,156.42	14	6.00	1,023,761.70	178	169.00	13,447,918.12
<b>Agency Total</b>	<b>164</b>	<b>163.00</b>	<b>12,424,156.42</b>	<b>14</b>	<b>6.00</b>	<b>1,023,761.70</b>	<b>178</b>	<b>169.00</b>	<b>13,447,918.12</b>

**State of Louisiana**  
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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	250	250.00	14,033,647.94	250	250.00	14,033,647.94
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>250</b>	<b>250.00</b>	<b>14,033,647.94</b>	<b>250</b>	<b>250.00</b>	<b>14,033,647.94</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	823	796.50	32,574,540.52	824	797.50	32,618,116.52
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>43,576.00</b>	<b>823</b>	<b>796.50</b>	<b>32,574,540.52</b>	<b>824</b>	<b>797.50</b>	<b>32,618,116.52</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>504,920.00</b>	<b>6</b>	<b>6.00</b>	<b>692,972.02</b>	<b>15</b>	<b>15.00</b>	<b>1,197,892.02</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,310,993.36	2	2.00	176,092.80	41	41.00	2,487,086.16
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,310,993.36</b>	<b>2</b>	<b>2.00</b>	<b>176,092.80</b>	<b>41</b>	<b>41.00</b>	<b>2,487,086.16</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,152,198.40	1	1.00	121,305.60	64	63.00	3,273,504.00
<b>Agency Total</b>	<b>63</b>	<b>62.00</b>	<b>3,152,198.40</b>	<b>1</b>	<b>1.00</b>	<b>121,305.60</b>	<b>64</b>	<b>63.00</b>	<b>3,273,504.00</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	886,433.60	79	62.00	3,260,962.64	95	78.00	4,147,396.24
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>886,433.60</b>	<b>79</b>	<b>62.00</b>	<b>3,260,962.64</b>	<b>95</b>	<b>78.00</b>	<b>4,147,396.24</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	95.00	6,241,485.12	1	1.00	145,000.18	98	96.00	6,386,485.30
<b>Agency Total</b>	<b>97</b>	<b>95.00</b>	<b>6,241,485.12</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>98</b>	<b>96.00</b>	<b>6,386,485.30</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,232,770.80	2	2.00	275,000.18	43	39.00	2,507,770.98
<b>Agency Total</b>	<b>41</b>	<b>37.00</b>	<b>2,232,770.80</b>	<b>2</b>	<b>2.00</b>	<b>275,000.18</b>	<b>43</b>	<b>39.00</b>	<b>2,507,770.98</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,515,373.64	0	0.00	0.00	36	36.00	2,515,373.64
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>2,515,373.64</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>2,515,373.64</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,314,631.24	0	0.00	0.00	36	36.00	1,314,631.24
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>1,314,631.24</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>1,314,631.24</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	276,889.60	0	0.00	0.00	5	5.00	276,889.60
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>276,889.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>276,889.60</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	779.00	54,294,848.66	1	0.00	61,297.60	803	779.00	54,356,146.26
<b>Agency Total</b>	<b>802</b>	<b>779.00</b>	<b>54,294,848.66</b>	<b>1</b>	<b>0.00</b>	<b>61,297.60</b>	<b>803</b>	<b>779.00</b>	<b>54,356,146.26</b>

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**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,734,286.40	1	1.00	130,000.00	49	49.00	3,864,286.40
<b>Agency Total</b>	<b>48</b>	<b>48.00</b>	<b>3,734,286.40</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>49</b>	<b>49.00</b>	<b>3,864,286.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.00	5,768,640.80	0	0.00	0.00	93	91.00	5,768,640.80
<b>Agency Total</b>	<b>93</b>	<b>91.00</b>	<b>5,768,640.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>93</b>	<b>91.00</b>	<b>5,768,640.80</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	277,794.40	0	0.00	0.00	5	2.00	277,794.40
<b>Agency Total</b>	<b>5</b>	<b>2.00</b>	<b>277,794.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>2.00</b>	<b>277,794.40</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,941	1,879.75	125,439,140.01	1,394	1,314.19	66,972,188.20	3,335	3,193.94	192,411,328.21
<b>DEPARTMENT TOTALS</b>	<b>1,941</b>	<b>1,879.75</b>	<b>125,439,140.01</b>	<b>1,394</b>	<b>1,314.19</b>	<b>66,972,188.20</b>	<b>3,335</b>	<b>3,193.94</b>	<b>192,411,328.21</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	101.00	4,143,649.12	6	6.00	609,305.06	110	107.00	4,752,954.18
<b>Agency Total</b>	<b>104</b>	<b>101.00</b>	<b>4,143,649.12</b>	<b>6</b>	<b>6.00</b>	<b>609,305.06</b>	<b>110</b>	<b>107.00</b>	<b>4,752,954.18</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	107.00	4,169,077.12	0	0.00	0.00	131	107.00	4,169,077.12
<b>Agency Total</b>	<b>131</b>	<b>107.00</b>	<b>4,169,077.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>131</b>	<b>107.00</b>	<b>4,169,077.12</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	136.00	4,923,401.60	0	0.00	0.00	152	136.00	4,923,401.60
<b>Agency Total</b>	<b>152</b>	<b>136.00</b>	<b>4,923,401.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>152</b>	<b>136.00</b>	<b>4,923,401.60</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	138.00	5,087,745.00	0	0.00	0.00	159	138.00	5,087,745.00
<b>Agency Total</b>	<b>159</b>	<b>138.00</b>	<b>5,087,745.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>159</b>	<b>138.00</b>	<b>5,087,745.00</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	139.00	4,704,637.60	0	0.00	0.00	148	139.00	4,704,637.60
<b>Agency Total</b>	<b>148</b>	<b>139.00</b>	<b>4,704,637.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>148</b>	<b>139.00</b>	<b>4,704,637.60</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	120.00	4,650,776.00	0	0.00	0.00	143	120.00	4,650,776.00
<b>Agency Total</b>	<b>143</b>	<b>120.00</b>	<b>4,650,776.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>143</b>	<b>120.00</b>	<b>4,650,776.00</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/10/2019

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	741.00	27,679,286.44	6	6.00	609,305.06	843	747.00	28,288,591.50
<b>DEPARTMENT TOTALS</b>	<b>837</b>	<b>741.00</b>	<b>27,679,286.44</b>	<b>6</b>	<b>6.00</b>	<b>609,305.06</b>	<b>843</b>	<b>747.00</b>	<b>28,288,591.50</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/10/2019

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,400,370.40	11	11.00	1,400,064.64	31	30.00	2,800,435.04
<b>Agency Total</b>	<b>20</b>	<b>19.00</b>	<b>1,400,370.40</b>	<b>11</b>	<b>11.00</b>	<b>1,400,064.64</b>	<b>31</b>	<b>30.00</b>	<b>2,800,435.04</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,360,692.62	33	33.00	3,239,790.84	73	73.00	5,600,483.46
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,360,692.62</b>	<b>33</b>	<b>33.00</b>	<b>3,239,790.84</b>	<b>73</b>	<b>73.00</b>	<b>5,600,483.46</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,761,063.02	44	44.00	4,639,855.48	104	103.00	8,400,918.50
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>59.00</b>	<b>3,761,063.02</b>	<b>44</b>	<b>44.00</b>	<b>4,639,855.48</b>	<b>104</b>	<b>103.00</b>	<b>8,400,918.50</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/10/2019

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	38.75	2,522,799.24	2	2.00	239,700.24	47	40.75	2,762,499.48
<b>Agency Total</b>	<b>45</b>	<b>38.75</b>	<b>2,522,799.24</b>	<b>2</b>	<b>2.00</b>	<b>239,700.24</b>	<b>47</b>	<b>40.75</b>	<b>2,762,499.48</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,939,039.96	1	1.00	113,505.60	41	41.00	2,052,545.56
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>1,939,039.96</b>	<b>1</b>	<b>1.00</b>	<b>113,505.60</b>	<b>41</b>	<b>41.00</b>	<b>2,052,545.56</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	61.00	3,195,387.26	2	2.00	223,956.20	87	63.00	3,419,343.46
<b>Agency Total</b>	<b>85</b>	<b>61.00</b>	<b>3,195,387.26</b>	<b>2</b>	<b>2.00</b>	<b>223,956.20</b>	<b>87</b>	<b>63.00</b>	<b>3,419,343.46</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	276.00	10,825,747.92	6	6.00	313,037.40	338	282.00	11,138,785.32
<b>Agency Total</b>	<b>332</b>	<b>276.00</b>	<b>10,825,747.92</b>	<b>6</b>	<b>6.00</b>	<b>313,037.40</b>	<b>338</b>	<b>282.00</b>	<b>11,138,785.32</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,646,978.32	4	4.00	320,043.36	34	33.00	1,967,021.68
<b>Agency Total</b>	<b>30</b>	<b>29.00</b>	<b>1,646,978.32</b>	<b>4</b>	<b>4.00</b>	<b>320,043.36</b>	<b>34</b>	<b>33.00</b>	<b>1,967,021.68</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	69.00	3,025,142.12	4	4.00	317,613.14	130	73.00	3,342,755.26
<b>Agency Total</b>	<b>126</b>	<b>69.00</b>	<b>3,025,142.12</b>	<b>4</b>	<b>4.00</b>	<b>317,613.14</b>	<b>130</b>	<b>73.00</b>	<b>3,342,755.26</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/10/2019

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	513.75	23,155,094.82	19	19.00	1,527,855.94	677	532.75	24,682,950.76
<b>DEPARTMENT TOTALS</b>	<b>658</b>	<b>513.75</b>	<b>23,155,094.82</b>	<b>19</b>	<b>19.00</b>	<b>1,527,855.94</b>	<b>677</b>	<b>532.75</b>	<b>24,682,950.76</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/10/2019

**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	178.00	11,068,645.90	7	7.00	806,132.08	186	185.00	11,874,777.98
<b>Agency Total</b>	<b>179</b>	<b>178.00</b>	<b>11,068,645.90</b>	<b>7</b>	<b>7.00</b>	<b>806,132.08</b>	<b>186</b>	<b>185.00</b>	<b>11,874,777.98</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,991	3,988.00	193,756,741.88	10	10.00	999,356.28	4,001	3,998.00	194,756,098.16
<b>Agency Total</b>	<b>3,991</b>	<b>3,988.00</b>	<b>193,756,741.88</b>	<b>10</b>	<b>10.00</b>	<b>999,356.28</b>	<b>4,001</b>	<b>3,998.00</b>	<b>194,756,098.16</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,170	4,166.00	204,825,387.78	17	17.00	1,805,488.36	4,187	4,183.00	206,630,876.14
<b>DEPARTMENT TOTALS</b>	<b>4,170</b>	<b>4,166.00</b>	<b>204,825,387.78</b>	<b>17</b>	<b>17.00</b>	<b>1,805,488.36</b>	<b>4,187</b>	<b>4,183.00</b>	<b>206,630,876.14</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/10/2019

**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	254	226.00	13,359,292.32	13	13.00	1,482,114.14	267	239.00	14,841,406.46
<b>Agency Total</b>	<b>254</b>	<b>226.00</b>	<b>13,359,292.32</b>	<b>18</b>	<b>18.00</b>	<b>1,702,114.44</b>	<b>272</b>	<b>244.00</b>	<b>15,061,406.76</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,315	1,277.00	56,995,666.78	14	14.00	2,259,642.58	1,329	1,291.00	59,255,309.36
<b>Agency Total</b>	<b>1,315</b>	<b>1,277.00</b>	<b>56,995,666.78</b>	<b>14</b>	<b>14.00</b>	<b>2,259,642.58</b>	<b>1,329</b>	<b>1,291.00</b>	<b>59,255,309.36</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	318.00	14,766,826.10	4	4.00	349,717.94	347	322.00	15,116,544.04
<b>Agency Total</b>	<b>343</b>	<b>318.00</b>	<b>14,766,826.10</b>	<b>4</b>	<b>4.00</b>	<b>349,717.94</b>	<b>347</b>	<b>322.00</b>	<b>15,116,544.04</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	272.00	11,865,653.28	6	6.00	633,753.90	289	278.00	12,499,407.18
<b>Agency Total</b>	<b>283</b>	<b>272.00</b>	<b>11,865,653.28</b>	<b>6</b>	<b>6.00</b>	<b>633,753.90</b>	<b>289</b>	<b>278.00</b>	<b>12,499,407.18</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	148.00	5,832,393.84	0	0.00	0.00	154	148.00	5,832,393.84
<b>Agency Total</b>	<b>154</b>	<b>148.00</b>	<b>5,832,393.84</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>154</b>	<b>148.00</b>	<b>5,832,393.84</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	499	481.00	21,679,403.20	4	4.00	455,314.34	503	485.00	22,134,717.54
<b>Agency Total</b>	<b>499</b>	<b>481.00</b>	<b>21,679,403.20</b>	<b>4</b>	<b>4.00</b>	<b>455,314.34</b>	<b>503</b>	<b>485.00</b>	<b>22,134,717.54</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/10/2019

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	529.00	24,213,191.60	8	8.00	1,099,243.86	552	537.00	25,312,435.46
<b>Agency Total</b>	<b>544</b>	<b>529.00</b>	<b>24,213,191.60</b>	<b>8</b>	<b>8.00</b>	<b>1,099,243.86</b>	<b>552</b>	<b>537.00</b>	<b>25,312,435.46</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	317.00	13,454,396.80	3	3.00	462,129.46	323	320.00	13,916,526.26
<b>Agency Total</b>	<b>320</b>	<b>317.00</b>	<b>13,454,396.80</b>	<b>3</b>	<b>3.00</b>	<b>462,129.46</b>	<b>323</b>	<b>320.00</b>	<b>13,916,526.26</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	814	764.00	42,392,891.84	0	0.00	0.00	814	764.00	42,392,891.84
<b>Agency Total</b>	<b>814</b>	<b>764.00</b>	<b>42,392,891.84</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>814</b>	<b>764.00</b>	<b>42,392,891.84</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	288.00	12,332,883.68	6	6.00	561,753.40	300	294.00	12,894,637.08
<b>Agency Total</b>	<b>294</b>	<b>288.00</b>	<b>12,332,883.68</b>	<b>6</b>	<b>6.00</b>	<b>561,753.40</b>	<b>300</b>	<b>294.00</b>	<b>12,894,637.08</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,235,429.92	0	0.00	0.00	61	60.00	3,235,429.92
<b>Agency Total</b>	<b>61</b>	<b>60.00</b>	<b>3,235,429.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>61</b>	<b>60.00</b>	<b>3,235,429.92</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,881	4,680.00	220,128,029.36	58	58.00	7,303,669.62	4,939	4,738.00	227,431,698.98
<b>DEPARTMENT TOTALS</b>	<b>4,881</b>	<b>4,680.00</b>	<b>220,128,029.36</b>	<b>63</b>	<b>63.00</b>	<b>7,523,669.92</b>	<b>4,944</b>	<b>4,743.00</b>	<b>227,651,699.28</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/10/2019

**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	105.00	6,351,578.74	2	1.00	208,618.28	115	106.00	6,560,197.02
<b>Agency Total</b>	<b>113</b>	<b>105.00</b>	<b>6,351,578.74</b>	<b>2</b>	<b>1.00</b>	<b>208,618.28</b>	<b>115</b>	<b>106.00</b>	<b>6,560,197.02</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,714	1,659.00	114,589,577.18	82	60.30	4,852,784.30	1,796	1,719.30	119,442,361.48
<b>Agency Total</b>	<b>1,714</b>	<b>1,659.00</b>	<b>114,589,577.18</b>	<b>82</b>	<b>60.30</b>	<b>4,852,784.30</b>	<b>1,796</b>	<b>1,719.30</b>	<b>119,442,361.48</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	480.00	19,874,527.92	5	4.00	456,198.34	516	484.00	20,330,726.26
<b>Agency Total</b>	<b>511</b>	<b>480.00</b>	<b>19,874,527.92</b>	<b>5</b>	<b>4.00</b>	<b>456,198.34</b>	<b>516</b>	<b>484.00</b>	<b>20,330,726.26</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	147.00	8,815,987.80	13	11.00	1,117,435.02	164	158.00	9,933,422.82
<b>Agency Total</b>	<b>151</b>	<b>147.00</b>	<b>8,815,987.80</b>	<b>13</b>	<b>11.00</b>	<b>1,117,435.02</b>	<b>164</b>	<b>158.00</b>	<b>9,933,422.82</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,856.00</b>	<b>2</b>	<b>2.00</b>	<b>169,852.80</b>	<b>3</b>	<b>3.00</b>	<b>220,708.80</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	535,392.00	1	1.00	115,000.08	11	11.00	650,392.08
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>535,392.00</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>11</b>	<b>11.00</b>	<b>650,392.08</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/10/2019

**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80
<b>Agency Total</b>	<b>13</b>	<b>12.00</b>	<b>727,209.60</b>	<b>1</b>	<b>1.00</b>	<b>110,011.20</b>	<b>14</b>	<b>13.00</b>	<b>837,220.80</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,513	2,414.00	150,945,129.24	106	80.30	7,029,900.02	2,619	2,494.30	157,975,029.26
<b>DEPARTMENT TOTALS</b>	<b>2,513</b>	<b>2,414.00</b>	<b>150,945,129.24</b>	<b>106</b>	<b>80.30</b>	<b>7,029,900.02</b>	<b>2,619</b>	<b>2,494.30</b>	<b>157,975,029.26</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/10/2019

**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	781.00	35,553,280.62	78	68.00	4,687,631.00	869	849.00	40,240,911.62
<b>Agency Total</b>	<b>791</b>	<b>781.00</b>	<b>35,553,280.62</b>	<b>78</b>	<b>68.00</b>	<b>4,687,631.00</b>	<b>869</b>	<b>849.00</b>	<b>40,240,911.62</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	781.00	35,553,280.62	78	68.00	4,687,631.00	869	849.00	40,240,911.62
<b>DEPARTMENT TOTALS</b>	<b>791</b>	<b>781.00</b>	<b>35,553,280.62</b>	<b>78</b>	<b>68.00</b>	<b>4,687,631.00</b>	<b>869</b>	<b>849.00</b>	<b>40,240,911.62</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/10/2019

**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.10	7,129,299.84	15	12.90	1,848,102.88	160	157.00	8,977,402.72
<b>Agency Total</b>	<b>145</b>	<b>144.10</b>	<b>7,129,299.84</b>	<b>15</b>	<b>12.90</b>	<b>1,848,102.88</b>	<b>160</b>	<b>157.00</b>	<b>8,977,402.72</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	8,190,478.40	18	9.73	1,889,492.59	178	166.73	10,079,970.99
<b>Agency Total</b>	<b>160</b>	<b>157.00</b>	<b>8,190,478.40</b>	<b>18</b>	<b>9.73</b>	<b>1,889,492.59</b>	<b>178</b>	<b>166.73</b>	<b>10,079,970.99</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	200.00	11,151,813.92	19	11.00	2,301,603.20	223	211.00	13,453,417.12
<b>Agency Total</b>	<b>204</b>	<b>200.00</b>	<b>11,151,813.92</b>	<b>19</b>	<b>11.00</b>	<b>2,301,603.20</b>	<b>223</b>	<b>211.00</b>	<b>13,453,417.12</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	312,568.36	2	2.00	210,691.26	9	8.00	523,259.62
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>312,568.36</b>	<b>2</b>	<b>2.00</b>	<b>210,691.26</b>	<b>9</b>	<b>8.00</b>	<b>523,259.62</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	784.00	40,695,998.20	44	39.00	2,414,358.96	850	823.00	43,110,357.16
<b>Agency Total</b>	<b>806</b>	<b>784.00</b>	<b>40,695,998.20</b>	<b>44</b>	<b>39.00</b>	<b>2,414,358.96</b>	<b>850</b>	<b>823.00</b>	<b>43,110,357.16</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	416	391.20	27,908,180.56	19	12.00	1,846,942.24	435	403.20	29,755,122.80
<b>Agency Total</b>	<b>416</b>	<b>391.20</b>	<b>27,908,180.56</b>	<b>19</b>	<b>12.00</b>	<b>1,846,942.24</b>	<b>435</b>	<b>403.20</b>	<b>29,755,122.80</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
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Data as of 5/10/2019

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	134.60	7,550,668.32	8	6.60	1,280,310.72	146	141.20	8,830,979.04
<b>Agency Total</b>	<b>138</b>	<b>134.60</b>	<b>7,550,668.32</b>	<b>8</b>	<b>6.60</b>	<b>1,280,310.72</b>	<b>146</b>	<b>141.20</b>	<b>8,830,979.04</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,052,019.70	2	2.00	381,340.70	95	95.00	5,433,360.40
<b>Agency Total</b>	<b>93</b>	<b>93.00</b>	<b>5,052,019.70</b>	<b>2</b>	<b>2.00</b>	<b>381,340.70</b>	<b>95</b>	<b>95.00</b>	<b>5,433,360.40</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	372.50	18,764,764.72	30	2.00	1,748,822.40	407	374.50	20,513,587.12
<b>Agency Total</b>	<b>377</b>	<b>372.50</b>	<b>18,764,764.72</b>	<b>30</b>	<b>2.00</b>	<b>1,748,822.40</b>	<b>407</b>	<b>374.50</b>	<b>20,513,587.12</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>471,494.40</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>7</b>	<b>7.00</b>	<b>611,494.52</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.00	4,997,730.40	6	5.75	995,389.20	108	106.75	5,993,119.60
<b>Agency Total</b>	<b>102</b>	<b>101.00</b>	<b>4,997,730.40</b>	<b>6</b>	<b>5.75</b>	<b>995,389.20</b>	<b>108</b>	<b>106.75</b>	<b>5,993,119.60</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,214	1,174.00	69,864,700.10	71	13.50	5,568,621.24	1,285	1,187.50	75,433,321.34
<b>Agency Total</b>	<b>1,214</b>	<b>1,174.00</b>	<b>69,864,700.10</b>	<b>71</b>	<b>13.50</b>	<b>5,568,621.24</b>	<b>1,285</b>	<b>1,187.50</b>	<b>75,433,321.34</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
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Data as of 5/10/2019

**LDH**

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,693	1,560.00	69,184,769.16	21	16.50	2,777,614.58	1,714	1,576.50	71,962,383.74
<b>Agency Total</b>	<b>1,693</b>	<b>1,560.00</b>	<b>69,184,769.16</b>	<b>21</b>	<b>16.50</b>	<b>2,777,614.58</b>	<b>1,714</b>	<b>1,576.50</b>	<b>71,962,383.74</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,477	1,404.00	57,239,398.84	12	10.50	1,241,322.16	1,489	1,414.50	58,480,721.00
<b>Agency Total</b>	<b>1,477</b>	<b>1,404.00</b>	<b>57,239,398.84</b>	<b>12</b>	<b>10.50</b>	<b>1,241,322.16</b>	<b>1,489</b>	<b>1,414.50</b>	<b>58,480,721.00</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	69.00	3,491,415.29	4	2.00	264,128.80	80	71.00	3,755,544.09
<b>Agency Total</b>	<b>76</b>	<b>69.00</b>	<b>3,491,415.29</b>	<b>4</b>	<b>2.00</b>	<b>264,128.80</b>	<b>80</b>	<b>71.00</b>	<b>3,755,544.09</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	81.00	4,322,665.36	2	2.00	261,934.40	85	83.00	4,584,599.76
<b>Agency Total</b>	<b>83</b>	<b>81.00</b>	<b>4,322,665.36</b>	<b>2</b>	<b>2.00</b>	<b>261,934.40</b>	<b>85</b>	<b>83.00</b>	<b>4,584,599.76</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,058,548.00	14	3.00	776,817.60	89	78.00	4,835,365.60
<b>Agency Total</b>	<b>75</b>	<b>75.00</b>	<b>4,058,548.00</b>	<b>14</b>	<b>3.00</b>	<b>776,817.60</b>	<b>89</b>	<b>78.00</b>	<b>4,835,365.60</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	7,290,519.60	8	8.00	1,506,628.95	137	137.00	8,797,148.55
<b>Agency Total</b>	<b>129</b>	<b>129.00</b>	<b>7,290,519.60</b>	<b>8</b>	<b>8.00</b>	<b>1,506,628.95</b>	<b>137</b>	<b>137.00</b>	<b>8,797,148.55</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
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Data as of 5/10/2019

**LDH**

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,201	6,881.40	347,677,033.17	296	159.48	27,454,122.00	7,497	7,040.88	375,131,155.17
<b>DEPARTMENT TOTALS</b>	<b>7,201</b>	<b>6,881.40</b>	<b>347,677,033.17</b>	<b>296</b>	<b>159.48</b>	<b>27,454,122.00</b>	<b>7,497</b>	<b>7,040.88</b>	<b>375,131,155.17</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/10/2019

**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,560	3,462.00	156,552,761.71	74	60.00	4,807,475.92	3,634	3,522.00	161,360,237.63
<b>Agency Total</b>	<b>3,560</b>	<b>3,462.00</b>	<b>156,552,761.71</b>	<b>74</b>	<b>60.00</b>	<b>4,807,475.92</b>	<b>3,634</b>	<b>3,522.00</b>	<b>161,360,237.63</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,560	3,462.00	156,552,761.71	74	60.00	4,807,475.92	3,634	3,522.00	161,360,237.63
<b>DEPARTMENT TOTALS</b>	<b>3,560</b>	<b>3,462.00</b>	<b>156,552,761.71</b>	<b>74</b>	<b>60.00</b>	<b>4,807,475.92</b>	<b>3,634</b>	<b>3,522.00</b>	<b>161,360,237.63</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/10/2019

**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,648,886.72	7	7.00	719,201.60	32	32.00	2,368,088.32
<b>Agency Total</b>	<b>25</b>	<b>25.00</b>	<b>1,648,886.72</b>	<b>7</b>	<b>7.00</b>	<b>719,201.60</b>	<b>32</b>	<b>32.00</b>	<b>2,368,088.32</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.00	9,202,346.40	1	1.00	103,563.20	157	156.00	9,305,909.60
<b>Agency Total</b>	<b>156</b>	<b>155.00</b>	<b>9,202,346.40</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>157</b>	<b>156.00</b>	<b>9,305,909.60</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,125,876.00	1	1.00	107,640.00	51	51.00	3,233,516.00
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>3,125,876.00</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>51</b>	<b>51.00</b>	<b>3,233,516.00</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,724,238.40	1	1.00	109,140.20	41	41.00	2,833,378.60
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,724,238.40</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>41</b>	<b>41.00</b>	<b>2,833,378.60</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	270.00	16,701,347.52	10	10.00	1,039,545.00	281	280.00	17,740,892.52
<b>DEPARTMENT TOTALS</b>	<b>271</b>	<b>270.00</b>	<b>16,701,347.52</b>	<b>10</b>	<b>10.00</b>	<b>1,039,545.00</b>	<b>281</b>	<b>280.00</b>	<b>17,740,892.52</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/10/2019

**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	655.00	36,761,233.60	39	9.00	2,049,455.98	742	664.00	38,810,689.58
<b>Agency Total</b>	<b>703</b>	<b>655.00</b>	<b>36,761,233.60</b>	<b>39</b>	<b>9.00</b>	<b>2,049,455.98</b>	<b>742</b>	<b>664.00</b>	<b>38,810,689.58</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	655.00	36,761,233.60	39	9.00	2,049,455.98	742	664.00	38,810,689.58
<b>DEPARTMENT TOTALS</b>	<b>703</b>	<b>655.00</b>	<b>36,761,233.60</b>	<b>39</b>	<b>9.00</b>	<b>2,049,455.98</b>	<b>742</b>	<b>664.00</b>	<b>38,810,689.58</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/10/2019

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	677.00	41,819,405.94	16	9.00	1,131,173.94	717	686.00	42,950,579.88
<b>Agency Total</b>	<b>701</b>	<b>677.00</b>	<b>41,819,405.94</b>	<b>16</b>	<b>9.00</b>	<b>1,131,173.94</b>	<b>717</b>	<b>686.00</b>	<b>42,950,579.88</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	677.00	41,819,405.94	16	9.00	1,131,173.94	717	686.00	42,950,579.88
<b>DEPARTMENT TOTALS</b>	<b>701</b>	<b>677.00</b>	<b>41,819,405.94</b>	<b>16</b>	<b>9.00</b>	<b>1,131,173.94</b>	<b>717</b>	<b>686.00</b>	<b>42,950,579.88</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/10/2019

**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	893	835.00	41,458,909.44	10	10.00	1,183,627.64	903	845.00	42,642,537.08
<b>Agency Total</b>	<b>893</b>	<b>835.00</b>	<b>41,458,909.44</b>	<b>10</b>	<b>10.00</b>	<b>1,183,627.64</b>	<b>903</b>	<b>845.00</b>	<b>42,642,537.08</b>

<b>LWC TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	893	835.00	41,458,909.44	10	10.00	1,183,627.64	903	845.00	42,642,537.08
<b>DEPARTMENT TOTALS</b>	<b>893</b>	<b>835.00</b>	<b>41,458,909.44</b>	<b>10</b>	<b>10.00</b>	<b>1,183,627.64</b>	<b>903</b>	<b>845.00</b>	<b>42,642,537.08</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/10/2019

**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	39.00	2,360,703.54	1	1.00	110,006.00	43	40.00	2,470,709.54
<b>Agency Total</b>	<b>42</b>	<b>39.00</b>	<b>2,360,703.54</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>43</b>	<b>40.00</b>	<b>2,470,709.54</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	253.00	16,732,680.80	6	5.00	512,736.38	261	258.00	17,245,417.18
<b>Agency Total</b>	<b>255</b>	<b>253.00</b>	<b>16,732,680.80</b>	<b>6</b>	<b>5.00</b>	<b>512,736.38</b>	<b>261</b>	<b>258.00</b>	<b>17,245,417.18</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	244.00	13,581,145.71	4	4.00	370,884.80	261	248.00	13,952,030.51
<b>Agency Total</b>	<b>257</b>	<b>244.00</b>	<b>13,581,145.71</b>	<b>4</b>	<b>4.00</b>	<b>370,884.80</b>	<b>261</b>	<b>248.00</b>	<b>13,952,030.51</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	235.00	12,775,843.60	2	1.00	169,000.00	238	236.00	12,944,843.60
<b>Agency Total</b>	<b>236</b>	<b>235.00</b>	<b>12,775,843.60</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>238</b>	<b>236.00</b>	<b>12,944,843.60</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	771.00	45,450,373.65	13	11.00	1,162,627.18	803	782.00	46,613,000.83
<b>DEPARTMENT TOTALS</b>	<b>790</b>	<b>771.00</b>	<b>45,450,373.65</b>	<b>13</b>	<b>11.00</b>	<b>1,162,627.18</b>	<b>803</b>	<b>782.00</b>	<b>46,613,000.83</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/10/2019

**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,531,116.80	36	0.00	360,000.16	135	99.00	6,891,116.96
<b>Agency Total</b>	<b>99</b>	<b>99.00</b>	<b>6,531,116.80</b>	<b>36</b>	<b>0.00</b>	<b>360,000.16</b>	<b>135</b>	<b>99.00</b>	<b>6,891,116.96</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,236,601.60	0	0.00	0.00	19	19.00	1,236,601.60
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,236,601.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,236,601.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,094,996.80	0	0.00	0.00	37	37.00	2,094,996.80
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>2,094,996.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>37.00</b>	<b>2,094,996.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	296,753.60	4	4.00	315,666.26	11	10.00	612,419.86
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>296,753.60</b>	<b>4</b>	<b>4.00</b>	<b>315,666.26</b>	<b>11</b>	<b>10.00</b>	<b>612,419.86</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	10,159,468.80	43	7.00	906,192.82	205	168.00	11,065,661.62
<b>DEPARTMENT TOTALS</b>	<b>162</b>	<b>161.00</b>	<b>10,159,468.80</b>	<b>43</b>	<b>7.00</b>	<b>906,192.82</b>	<b>205</b>	<b>168.00</b>	<b>11,065,661.62</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/10/2019

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	658	656.03	24,850,562.10	4,386	3,472.74	232,030,125.29	5,044	4,128.77	256,880,687.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>658</b>	<b>656.03</b>	<b>24,850,562.10</b>	<b>4,386</b>	<b>3,472.74</b>	<b>232,030,125.29</b>	<b>5,044</b>	<b>4,128.77</b>	<b>256,880,687.39</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	47	47.00	1,461,179.20	208	150.14	6,957,320.85	255	197.14	8,418,500.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,461,179.20</b>	<b>208</b>	<b>150.14</b>	<b>6,957,320.85</b>	<b>255</b>	<b>197.14</b>	<b>8,418,500.05</b>
<b>0603 - University of New Orleans</b>									
Education Employees	60	59.90	2,208,581.00	922	569.23	40,717,085.00	982	629.13	42,925,666.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>60</b>	<b>59.90</b>	<b>2,208,581.00</b>	<b>922</b>	<b>569.23</b>	<b>40,717,085.00</b>	<b>982</b>	<b>629.13</b>	<b>42,925,666.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	332	332.00	11,295,621.30	891	859.33	81,209,737.92	1,223	1,191.33	92,505,359.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>332</b>	<b>332.00</b>	<b>11,295,621.30</b>	<b>891</b>	<b>859.33</b>	<b>81,209,737.92</b>	<b>1,223</b>	<b>1,191.33</b>	<b>92,505,359.22</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	44	44.00	1,252,950.40	190	134.90	5,784,821.59	234	178.90	7,037,771.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>44</b>	<b>44.00</b>	<b>1,252,950.40</b>	<b>190</b>	<b>134.90</b>	<b>5,784,821.59</b>	<b>234</b>	<b>178.90</b>	<b>7,037,771.99</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	71	70.60	1,952,179.84	336	267.18	13,232,750.86	407	337.78	15,184,930.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>71</b>	<b>70.60</b>	<b>1,952,179.84</b>	<b>336</b>	<b>267.18</b>	<b>13,232,750.86</b>	<b>407</b>	<b>337.78</b>	<b>15,184,930.70</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
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Data as of 5/10/2019

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	140	138.45	5,083,455.52	355	324.23	24,280,501.02	495	462.68	29,363,956.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>140</b>	<b>138.45</b>	<b>5,083,455.52</b>	<b>355</b>	<b>324.23</b>	<b>24,280,501.02</b>	<b>495</b>	<b>462.68</b>	<b>29,363,956.54</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	44	42.80	1,552,863.80	143	138.21	9,480,017.00	187	181.01	11,032,880.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>44</b>	<b>42.80</b>	<b>1,552,863.80</b>	<b>143</b>	<b>138.21</b>	<b>9,480,017.00</b>	<b>187</b>	<b>181.01</b>	<b>11,032,880.80</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	115	115.00	4,395,720.19	531	508.68	48,448,980.93	646	623.68	52,844,701.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>115</b>	<b>115.00</b>	<b>4,395,720.19</b>	<b>531</b>	<b>508.68</b>	<b>48,448,980.93</b>	<b>646</b>	<b>623.68</b>	<b>52,844,701.12</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	51	51.00	1,648,639.00	729	361.28	19,778,253.59	780	412.28	21,426,892.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>51</b>	<b>51.00</b>	<b>1,648,639.00</b>	<b>729</b>	<b>361.28</b>	<b>19,778,253.59</b>	<b>780</b>	<b>412.28</b>	<b>21,426,892.59</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	3	3.00	90,324.42	16	16.00	1,914,000.00	19	19.00	2,004,324.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>90,324.42</b>	<b>16</b>	<b>16.00</b>	<b>1,914,000.00</b>	<b>19</b>	<b>19.00</b>	<b>2,004,324.42</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	276	273.00	8,837,245.56	1,131	1,123.00	47,690,509.12	1,407	1,396.00	56,527,754.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>276</b>	<b>273.00</b>	<b>8,837,245.56</b>	<b>1,131</b>	<b>1,123.00</b>	<b>47,690,509.12</b>	<b>1,407</b>	<b>1,396.00</b>	<b>56,527,754.68</b>

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**STATE CIVIL SERVICE**  
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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0617 - SU New Orleans</b>									
Education Employees	71	71.00	2,133,945.24	283	271.09	10,574,404.64	354	342.09	12,708,349.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>71</b>	<b>71.00</b>	<b>2,133,945.24</b>	<b>283</b>	<b>271.09</b>	<b>10,574,404.64</b>	<b>354</b>	<b>342.09</b>	<b>12,708,349.88</b>
<b>0618 - SU Shreveport</b>									
Education Employees	40	36.00	1,175,314.51	239	191.69	7,115,964.20	279	227.69	8,291,278.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>40</b>	<b>36.00</b>	<b>1,175,314.51</b>	<b>239</b>	<b>191.69</b>	<b>7,115,964.20</b>	<b>279</b>	<b>227.69</b>	<b>8,291,278.71</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	19	19.00	2,113,875.40	19	19.00	2,113,875.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>2,113,875.40</b>	<b>19</b>	<b>19.00</b>	<b>2,113,875.40</b>
<b>0621 - Nicholls State University</b>									
Education Employees	174	174.00	4,947,404.80	814	710.50	25,267,324.28	988	884.50	30,214,729.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>174</b>	<b>174.00</b>	<b>4,947,404.80</b>	<b>814</b>	<b>710.50</b>	<b>25,267,324.28</b>	<b>988</b>	<b>884.50</b>	<b>30,214,729.08</b>
<b>0623 - Grambling State University</b>									
Education Employees	67	67.00	2,081,436.60	390	367.39	20,818,594.37	457	434.39	22,900,030.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>67</b>	<b>67.00</b>	<b>2,081,436.60</b>	<b>390</b>	<b>367.39</b>	<b>20,818,594.37</b>	<b>457</b>	<b>434.39</b>	<b>22,900,030.97</b>
<b>0625 - La Tech University</b>									
Education Employees	226	225.00	6,474,761.02	808	768.81	49,801,407.33	1,034	993.81	56,276,168.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>226</b>	<b>225.00</b>	<b>6,474,761.02</b>	<b>808</b>	<b>768.81</b>	<b>49,801,407.33</b>	<b>1,034</b>	<b>993.81</b>	<b>56,276,168.35</b>

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**STATE CIVIL SERVICE**  
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Data as of 5/10/2019

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0627 - McNeese State University</b>									
Education Employees	127	124.00	3,661,382.96	606	434.10	29,612,535.40	733	558.10	33,273,918.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>127</b>	<b>124.00</b>	<b>3,661,382.96</b>	<b>606</b>	<b>434.10</b>	<b>29,612,535.40</b>	<b>733</b>	<b>558.10</b>	<b>33,273,918.36</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	205	205.00	6,474,213.30	711	706.25	44,012,043.64	916	911.25	50,486,256.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>205</b>	<b>205.00</b>	<b>6,474,213.30</b>	<b>711</b>	<b>706.25</b>	<b>44,012,043.64</b>	<b>916</b>	<b>911.25</b>	<b>50,486,256.94</b>
<b>0631 - Northwestern State University</b>									
Education Employees	133	133.00	4,316,366.12	595	552.40	31,879,370.40	728	685.40	36,195,736.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>133</b>	<b>133.00</b>	<b>4,316,366.12</b>	<b>595</b>	<b>552.40</b>	<b>31,879,370.40</b>	<b>728</b>	<b>685.40</b>	<b>36,195,736.52</b>
<b>0634 - Southeastern La University</b>									
Education Employees	297	293.68	9,037,446.50	895	767.28	48,988,607.73	1,192	1,060.96	58,026,054.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>297</b>	<b>293.68</b>	<b>9,037,446.50</b>	<b>895</b>	<b>767.28</b>	<b>48,988,607.73</b>	<b>1,192</b>	<b>1,060.96</b>	<b>58,026,054.23</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	535	519.80	16,565,091.68	1,676	1,551.14	103,971,695.47	2,211	2,070.94	120,536,787.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>535</b>	<b>519.80</b>	<b>16,565,091.68</b>	<b>1,676</b>	<b>1,551.14</b>	<b>103,971,695.47</b>	<b>2,211</b>	<b>2,070.94</b>	<b>120,536,787.15</b>
<b>0641 - Delgado Community College</b>									
Education Employees	181	134.00	5,397,192.32	975	699.47	35,103,759.58	1,156	833.47	40,500,951.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>181</b>	<b>134.00</b>	<b>5,397,192.32</b>	<b>975</b>	<b>699.47</b>	<b>35,103,759.58</b>	<b>1,156</b>	<b>833.47</b>	<b>40,500,951.90</b>



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<b>0643 - Nunez Community College</b>									
Education Employees	18	14.34	378,779.60	248	104.81	5,101,509.23	266	119.15	5,480,288.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>18</b>	<b>14.34</b>	<b>378,779.60</b>	<b>248</b>	<b>104.81</b>	<b>5,101,509.23</b>	<b>266</b>	<b>119.15</b>	<b>5,480,288.83</b>
<b>0644 - Bossier Community College</b>									
Education Employees	78	52.00	2,458,151.20	340	273.87	13,832,348.61	418	325.87	16,290,499.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>78</b>	<b>52.00</b>	<b>2,458,151.20</b>	<b>340</b>	<b>273.87</b>	<b>13,832,348.61</b>	<b>418</b>	<b>325.87</b>	<b>16,290,499.81</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	39	39.00	2,301,624.00	203	185.00	12,491,047.92	242	224.00	14,792,671.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,301,624.00</b>	<b>203</b>	<b>185.00</b>	<b>12,491,047.92</b>	<b>242</b>	<b>224.00</b>	<b>14,792,671.92</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	10.50	312,124.80	237	106.52	5,132,878.35	248	117.02	5,445,003.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>10.50</b>	<b>312,124.80</b>	<b>237</b>	<b>106.52</b>	<b>5,132,878.35</b>	<b>248</b>	<b>117.02</b>	<b>5,445,003.15</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	21	21.00	625,263.12	362	202.72	9,895,703.62	383	223.72	10,520,966.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>21</b>	<b>21.00</b>	<b>625,263.12</b>	<b>362</b>	<b>202.72</b>	<b>9,895,703.62</b>	<b>383</b>	<b>223.72</b>	<b>10,520,966.74</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	3	3.00	80,496.00	159	100.68	4,244,769.60	162	103.68	4,325,265.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>80,496.00</b>	<b>159</b>	<b>100.68</b>	<b>4,244,769.60</b>	<b>162</b>	<b>103.68</b>	<b>4,325,265.60</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	22	22.00	686,731.54	332	186.53	9,963,950.21	354	208.53	10,650,681.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>22</b>	<b>22.00</b>	<b>686,731.54</b>	<b>332</b>	<b>186.53</b>	<b>9,963,950.21</b>	<b>354</b>	<b>208.53</b>	<b>10,650,681.75</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	4	4.00	182,740.06	270	216.76	10,376,897.52	274	220.76	10,559,637.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>182,740.06</b>	<b>270</b>	<b>216.76</b>	<b>10,376,897.52</b>	<b>274</b>	<b>220.76</b>	<b>10,559,637.58</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	64	64.00	2,043,413.00	664	408.51	19,289,135.01	728	472.51	21,332,548.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>64</b>	<b>64.00</b>	<b>2,043,413.00</b>	<b>664</b>	<b>408.51</b>	<b>19,289,135.01</b>	<b>728</b>	<b>472.51</b>	<b>21,332,548.01</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	8	8.00	278,449.60	235	126.20	6,016,459.38	243	134.20	6,294,908.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>278,449.60</b>	<b>235</b>	<b>126.20</b>	<b>6,016,459.38</b>	<b>243</b>	<b>134.20</b>	<b>6,294,908.98</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	13	13.00	495,601.60	461	245.22	11,298,380.59	474	258.22	11,793,982.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>495,601.60</b>	<b>461</b>	<b>245.22</b>	<b>11,298,380.59</b>	<b>474</b>	<b>258.22</b>	<b>11,793,982.19</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	168	164.50	13,661,984.80	168	164.50	13,661,984.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>168</b>	<b>164.50</b>	<b>13,661,984.80</b>	<b>168</b>	<b>164.50</b>	<b>13,661,984.80</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/10/2019

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,178	4,066.10	136,737,251.90	21,528	17,285.36	1,062,088,750.45	25,706	21,351.46	1,198,826,002.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,178</b>	<b>4,066.10</b>	<b>136,737,251.90</b>	<b>21,528</b>	<b>17,285.36</b>	<b>1,062,088,750.45</b>	<b>25,706</b>	<b>21,351.46</b>	<b>1,198,826,002.35</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/10/2019

**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	3	3.00	91,197.47	53	48.70	5,147,130.41	56	51.70	5,238,327.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>91,197.47</b>	<b>53</b>	<b>48.70</b>	<b>5,147,130.41</b>	<b>56</b>	<b>51.70</b>	<b>5,238,327.88</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	279	277.70	11,266,000.63	116	86.20	6,992,169.09	395	363.90	18,258,169.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>279</b>	<b>277.70</b>	<b>11,266,000.63</b>	<b>116</b>	<b>86.20</b>	<b>6,992,169.09</b>	<b>395</b>	<b>363.90</b>	<b>18,258,169.72</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	282	280.70	11,357,198.10	169	134.90	12,139,299.50	451	415.60	23,496,497.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>282</b>	<b>280.70</b>	<b>11,357,198.10</b>	<b>169</b>	<b>134.90</b>	<b>12,139,299.50</b>	<b>451</b>	<b>415.60</b>	<b>23,496,497.60</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/10/2019

**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>784,414.28</b>	<b>11</b>	<b>11.00</b>	<b>835,291.08</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	440.00	27,401,268.62	37	37.00	4,219,327.06	515	477.00	31,620,595.68
<b>Agency Total</b>	<b>478</b>	<b>440.00</b>	<b>27,401,268.62</b>	<b>37</b>	<b>37.00</b>	<b>4,219,327.06</b>	<b>515</b>	<b>477.00</b>	<b>31,620,595.68</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,065,147.20	13	13.00	1,065,147.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>13.00</b>	<b>1,065,147.20</b>	<b>13</b>	<b>13.00</b>	<b>1,065,147.20</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	69	69.00	4,066,800.14	71	71.00	4,139,189.34
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>72,389.20</b>	<b>69</b>	<b>69.00</b>	<b>4,066,800.14</b>	<b>71</b>	<b>71.00</b>	<b>4,139,189.34</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	443.00	27,524,534.62	129	129.00	10,135,688.68	610	572.00	37,660,223.30
<b>DEPARTMENT TOTALS</b>	<b>481</b>	<b>443.00</b>	<b>27,524,534.62</b>	<b>129</b>	<b>129.00</b>	<b>10,135,688.68</b>	<b>610</b>	<b>572.00</b>	<b>37,660,223.30</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/10/2019

**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	108.00	3,609,190.88	159	145.00	8,383,208.24	276	253.00	11,992,399.12
<b>Agency Total</b>	<b>117</b>	<b>108.00</b>	<b>3,609,190.88</b>	<b>159</b>	<b>145.00</b>	<b>8,383,208.24</b>	<b>276</b>	<b>253.00</b>	<b>11,992,399.12</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	155.00	5,056,927.72	53	44.00	2,939,832.22	214	199.00	7,996,759.94
<b>Agency Total</b>	<b>161</b>	<b>155.00</b>	<b>5,056,927.72</b>	<b>53</b>	<b>44.00</b>	<b>2,939,832.22</b>	<b>214</b>	<b>199.00</b>	<b>7,996,759.94</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	365,976.00	96	84.00	4,347,101.46	106	94.00	4,713,077.46
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>365,976.00</b>	<b>96</b>	<b>84.00</b>	<b>4,347,101.46</b>	<b>106</b>	<b>94.00</b>	<b>4,713,077.46</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,492.40	99	32.00	3,438,604.34	101	34.00	3,557,096.74
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>118,492.40</b>	<b>99</b>	<b>32.00</b>	<b>3,438,604.34</b>	<b>101</b>	<b>34.00</b>	<b>3,557,096.74</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	46.50	2,820,221.56	7	7.00	690,566.50	55	53.50	3,510,788.06
<b>Agency Total</b>	<b>48</b>	<b>46.50</b>	<b>2,820,221.56</b>	<b>7</b>	<b>7.00</b>	<b>690,566.50</b>	<b>55</b>	<b>53.50</b>	<b>3,510,788.06</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,058.70	87	74.00	4,253,721.42	94	81.00	4,572,780.12
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>319,058.70</b>	<b>87</b>	<b>74.00</b>	<b>4,253,721.42</b>	<b>94</b>	<b>81.00</b>	<b>4,572,780.12</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/10/2019

**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	328.50	12,289,867.26	501	386.00	24,053,034.18	846	714.50	36,342,901.44
<b>DEPARTMENT TOTALS</b>	<b>345</b>	<b>328.50</b>	<b>12,289,867.26</b>	<b>501</b>	<b>386.00</b>	<b>24,053,034.18</b>	<b>846</b>	<b>714.50</b>	<b>36,342,901.44</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/10/2019

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,460,554.24	11	11.00	737,110.92	78	76.00	4,197,665.16
<b>Agency Total</b>	<b>67</b>	<b>65.00</b>	<b>3,460,554.24</b>	<b>16</b>	<b>16.00</b>	<b>962,111.02</b>	<b>83</b>	<b>81.00</b>	<b>4,422,665.26</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,460,554.24	11	11.00	737,110.92	78	76.00	4,197,665.16
<b>DEPARTMENT TOTALS</b>	<b>67</b>	<b>65.00</b>	<b>3,460,554.24</b>	<b>16</b>	<b>16.00</b>	<b>962,111.02</b>	<b>83</b>	<b>81.00</b>	<b>4,422,665.26</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/10/2019

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	500.00	25,301,700.32	44	43.00	4,184,748.88	563	543.00	29,486,449.20
<b>Agency Total</b>	<b>519</b>	<b>500.00</b>	<b>25,301,700.32</b>	<b>44</b>	<b>43.00</b>	<b>4,184,748.88</b>	<b>563</b>	<b>543.00</b>	<b>29,486,449.20</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	500.00	25,301,700.32	44	43.00	4,184,748.88	563	543.00	29,486,449.20
<b>DEPARTMENT TOTALS</b>	<b>519</b>	<b>500.00</b>	<b>25,301,700.32</b>	<b>44</b>	<b>43.00</b>	<b>4,184,748.88</b>	<b>563</b>	<b>543.00</b>	<b>29,486,449.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/10/2019

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	465	454.08	28,575,987.44	465	454.08	28,575,987.44
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>465</b>	<b>454.08</b>	<b>28,575,987.44</b>	<b>465</b>	<b>454.08</b>	<b>28,575,987.44</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	465	454.08	28,575,987.44	465	454.08	28,575,987.44
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>465</b>	<b>454.08</b>	<b>28,575,987.44</b>	<b>465</b>	<b>454.08</b>	<b>28,575,987.44</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/10/2019

**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	193.00	11,228,737.00	27	25.00	3,305,094.52	225	218.00	14,533,831.52
<b>Agency Total</b>	<b>198</b>	<b>193.00</b>	<b>11,228,737.00</b>	<b>27</b>	<b>25.00</b>	<b>3,305,094.52</b>	<b>225</b>	<b>218.00</b>	<b>14,533,831.52</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	193.00	11,228,737.00	27	25.00	3,305,094.52	225	218.00	14,533,831.52
<b>DEPARTMENT TOTALS</b>	<b>198</b>	<b>193.00</b>	<b>11,228,737.00</b>	<b>27</b>	<b>25.00</b>	<b>3,305,094.52</b>	<b>225</b>	<b>218.00</b>	<b>14,533,831.52</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/10/2019

**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>261,050.66</b>	<b>14</b>	<b>14.00</b>	<b>1,002,818.96</b>	<b>19</b>	<b>19.00</b>	<b>1,263,869.62</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
<b>DEPARTMENT TOTALS</b>	<b>5</b>	<b>5.00</b>	<b>261,050.66</b>	<b>14</b>	<b>14.00</b>	<b>1,002,818.96</b>	<b>19</b>	<b>19.00</b>	<b>1,263,869.62</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/10/2019

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	288.00	18,423,334.80	19	14.00	1,290,487.12	475	302.00	19,713,821.92
<b>Agency Total</b>	<b>456</b>	<b>288.00</b>	<b>18,423,334.80</b>	<b>19</b>	<b>14.00</b>	<b>1,290,487.12</b>	<b>475</b>	<b>302.00</b>	<b>19,713,821.92</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	288.00	18,423,334.80	19	14.00	1,290,487.12	475	302.00	19,713,821.92
<b>DEPARTMENT TOTALS</b>	<b>456</b>	<b>288.00</b>	<b>18,423,334.80</b>	<b>19</b>	<b>14.00</b>	<b>1,290,487.12</b>	<b>475</b>	<b>302.00</b>	<b>19,713,821.92</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/10/2019

**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,730,490.36	20	10.00	1,395,658.16	63	49.00	4,126,148.52
<b>Agency Total</b>	<b>43</b>	<b>39.00</b>	<b>2,730,490.36</b>	<b>20</b>	<b>10.00</b>	<b>1,395,658.16</b>	<b>63</b>	<b>49.00</b>	<b>4,126,148.52</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,730,490.36	20	10.00	1,395,658.16	63	49.00	4,126,148.52
<b>DEPARTMENT TOTALS</b>	<b>43</b>	<b>39.00</b>	<b>2,730,490.36</b>	<b>20</b>	<b>10.00</b>	<b>1,395,658.16</b>	<b>63</b>	<b>49.00</b>	<b>4,126,148.52</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/10/2019

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,941	1,879.75	125,439,140.01	1,394	1,314.19	66,972,188.20	3,335	3,193.94	192,411,328.21
VETERANS AFFAIRS	837	741.00	27,679,286.44	6	6.00	609,305.06	843	747.00	28,288,591.50
ECONOMIC DEVELOPMENT	60	59.00	3,761,063.02	44	44.00	4,639,855.48	104	103.00	8,400,918.50
CRT	658	513.75	23,155,094.82	19	19.00	1,527,855.94	677	532.75	24,682,950.76
DOTD	4,170	4,166.00	204,825,387.78	17	17.00	1,805,488.36	4,187	4,183.00	206,630,876.14
DPSC - CORRECTIONS	4,881	4,680.00	220,128,029.36	63	63.00	7,523,669.92	4,944	4,743.00	227,651,699.28
DPSC - PUBLIC SAFETY	2,513	2,414.00	150,945,129.24	106	80.30	7,029,900.02	2,619	2,494.30	157,975,029.26
DYS-OFF OF JUV JUST	791	781.00	35,553,280.62	78	68.00	4,687,631.00	869	849.00	40,240,911.62
LDH	7,201	6,881.40	347,677,033.17	296	159.48	27,454,122.00	7,497	7,040.88	375,131,155.17
DCFS	3,560	3,462.00	156,552,761.71	74	60.00	4,807,475.92	3,634	3,522.00	161,360,237.63
DNR	271	270.00	16,701,347.52	10	10.00	1,039,545.00	281	280.00	17,740,892.52
REVENUE	703	655.00	36,761,233.60	39	9.00	2,049,455.98	742	664.00	38,810,689.58
DEQ	701	677.00	41,819,405.94	16	9.00	1,131,173.94	717	686.00	42,950,579.88
LWC	893	835.00	41,458,909.44	10	10.00	1,183,627.64	903	845.00	42,642,537.08
WILDLIFE & FISHERIES	790	771.00	45,450,373.65	13	11.00	1,162,627.18	803	782.00	46,613,000.83
CIVIL SERVICE AGENCIES	162	161.00	10,159,468.80	43	7.00	906,192.82	205	168.00	11,065,661.62
HIGHER EDUCATION	4,178	4,066.10	136,737,251.90	21,528	17,285.36	1,062,088,750.45	25,706	21,351.46	1,198,826,002.35
HEALTH CARE SERVICES	282	280.70	11,357,198.10	169	134.90	12,139,299.50	451	415.60	23,496,497.60
EDUCATION	481	443.00	27,524,534.62	129	129.00	10,135,688.68	610	572.00	37,660,223.30
EDUCATION - OTHER	345	328.50	12,289,867.26	501	386.00	24,053,034.18	846	714.50	36,342,901.44
PUBLIC SERVICE COMM	67	65.00	3,460,554.24	16	16.00	962,111.02	83	81.00	4,422,665.26
AGRICULTURE	519	500.00	25,301,700.32	44	43.00	4,184,748.88	563	543.00	29,486,449.20
JUSTICE	0	0.00	0.00	465	454.08	28,575,987.44	465	454.08	28,575,987.44
INSURANCE	198	193.00	11,228,737.00	27	25.00	3,305,094.52	225	218.00	14,533,831.52
LIEUTENANT GOVERNOR	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
SECRETARY OF STATE	456	288.00	18,423,334.80	19	14.00	1,290,487.12	475	302.00	19,713,821.92
TREASURY	43	39.00	2,730,490.36	20	10.00	1,395,658.16	63	49.00	4,126,148.52
<b>TOTALS</b>	<b>36,706</b>	<b>35,155.20</b>	<b>1,737,381,664.38</b>	<b>25,160</b>	<b>20,398.31</b>	<b>1,283,663,793.37</b>	<b>61,866</b>	<b>55,553.51</b>	<b>3,021,045,457.75</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/10/2019

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,460	4,346.80	148,094,450.00	21,697	17,420.26	1,074,228,049.95	26,157	21,767.06	1,222,322,499.95
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,246	30,808.40	1,589,287,214.38	3,453	2,968.05	208,990,743.02	35,699	33,776.45	1,798,277,957.40
<b>TOTALS</b>	<b>36,706</b>	<b>35,155.20</b>	<b>1,737,381,664.38</b>	<b>25,160</b>	<b>20,398.31</b>	<b>1,283,663,793.37</b>	<b>61,866</b>	<b>55,553.51</b>	<b>3,021,045,457.75</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,706</b>	<b>35,155.20</b>	<b>1,737,381,664.38</b>	<b>25,150</b>	<b>20,388.31</b>	<b>1,283,218,792.97</b>	<b>61,856</b>	<b>55,543.51</b>	<b>3,020,600,457.35</b>
Employees with In-State Resident	34,005		1,638,345,664.24	16,090		855,693,753.79	50,095		2,494,039,418.03
Employees with Out-of State Resident	1,102		42,520,425.68	476		16,990,900.01	1,578		59,511,325.69
Employees with Unknown Resident	1,599		56,515,574.46	8,594		410,979,139.57	10,193		467,494,714.03