



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 1/18/2019

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/18/2019

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	68.02	5,041,496.42	94	68.02	5,041,496.42
Agency Total	0	0.00	0.00	94	68.02	5,041,496.42	94	68.02	5,041,496.42
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
Agency Total	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.37	2,355,769.52	1	1.00	101,504.00	47	44.37	2,457,273.52
Agency Total	46	43.37	2,355,769.52	1	1.00	101,504.00	47	44.37	2,457,273.52
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,984,931.00	0	0.00	0.00	31	31.00	1,984,931.00
Agency Total	31	31.00	1,984,931.00	0	0.00	0.00	31	31.00	1,984,931.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	408	388.00	25,302,305.29	116	116.00	9,201,924.16	524	504.00	34,504,229.45
Agency Total	408	388.00	25,302,305.29	116	116.00	9,201,924.16	524	504.00	34,504,229.45
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	12,564,356.22	13	5.00	926,566.68	176	167.00	13,490,922.90
Agency Total	163	162.00	12,564,356.22	13	5.00	926,566.68	176	167.00	13,490,922.90

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	259	259.00	14,440,851.62	259	259.00	14,440,851.62
Agency Total	0	0.00	0.00	259	259.00	14,440,851.62	259	259.00	14,440,851.62
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	797	773.00	31,732,944.18	798	774.00	31,776,520.18
Agency Total	1	1.00	43,576.00	797	773.00	31,732,944.18	798	774.00	31,776,520.18
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
Agency Total	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,345,583.76	2	2.00	176,092.80	42	42.00	2,521,676.56
Agency Total	40	40.00	2,345,583.76	2	2.00	176,092.80	42	42.00	2,521,676.56
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,077,588.80	1	1.00	121,305.60	62	61.00	3,198,894.40
Agency Total	61	60.00	3,077,588.80	1	1.00	121,305.60	62	61.00	3,198,894.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	943,800.00	74	59.00	3,109,763.28	91	76.00	4,053,563.28
Agency Total	17	17.00	943,800.00	74	59.00	3,109,763.28	91	76.00	4,053,563.28

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	84.00	5,837,736.32	1	1.00	145,000.18	87	85.00	5,982,736.50
Agency Total	86	84.00	5,837,736.32	1	1.00	145,000.18	87	85.00	5,982,736.50
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.00	2,140,734.44	2	2.00	275,000.18	38	35.00	2,415,734.62
Agency Total	36	33.00	2,140,734.44	2	2.00	275,000.18	38	35.00	2,415,734.62
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,460,440.84	0	0.00	0.00	35	35.00	2,460,440.84
Agency Total	35	35.00	2,460,440.84	0	0.00	0.00	35	35.00	2,460,440.84
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,271,741.64	0	0.00	0.00	36	36.00	1,271,741.64
Agency Total	36	36.00	1,271,741.64	0	0.00	0.00	36	36.00	1,271,741.64
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	273,249.60	0	0.00	0.00	5	5.00	273,249.60
Agency Total	5	5.00	273,249.60	0	0.00	0.00	5	5.00	273,249.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	778.00	54,173,691.26	1	0.00	61,297.60	804	778.00	54,234,988.86
Agency Total	803	778.00	54,173,691.26	1	0.00	61,297.60	804	778.00	54,234,988.86

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,809,457.60	1	1.00	130,000.00	51	51.00	3,939,457.60
Agency Total	50	50.00	3,809,457.60	1	1.00	130,000.00	51	51.00	3,939,457.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.00	5,579,834.78	0	0.00	0.00	91	89.00	5,579,834.78
Agency Total	91	89.00	5,579,834.78	0	0.00	0.00	91	89.00	5,579,834.78
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
Agency Total	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,936	1,876.37	125,751,431.47	1,370	1,296.02	66,396,437.94	3,306	3,172.39	192,147,869.41
DEPARTMENT TOTALS	1,936	1,876.37	125,751,431.47	1,370	1,296.02	66,396,437.94	3,306	3,172.39	192,147,869.41

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	103.00	4,312,900.80	5	5.00	508,906.06	111	108.00	4,821,806.86
Agency Total	106	103.00	4,312,900.80	5	5.00	508,906.06	111	108.00	4,821,806.86
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	107.00	4,141,703.28	0	0.00	0.00	132	107.00	4,141,703.28
Agency Total	132	107.00	4,141,703.28	0	0.00	0.00	132	107.00	4,141,703.28
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	139.00	4,929,506.40	0	0.00	0.00	152	139.00	4,929,506.40
Agency Total	152	139.00	4,929,506.40	0	0.00	0.00	152	139.00	4,929,506.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	138.00	5,009,846.40	0	0.00	0.00	152	138.00	5,009,846.40
Agency Total	152	138.00	5,009,846.40	0	0.00	0.00	152	138.00	5,009,846.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	138.00	4,715,973.60	0	0.00	0.00	148	138.00	4,715,973.60
Agency Total	148	138.00	4,715,973.60	0	0.00	0.00	148	138.00	4,715,973.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	127.00	4,650,852.70	0	0.00	0.00	144	127.00	4,650,852.70
Agency Total	144	127.00	4,650,852.70	0	0.00	0.00	144	127.00	4,650,852.70

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	834	752.00	27,760,783.18	5	5.00	508,906.06	839	757.00	28,269,689.24
DEPARTMENT TOTALS	834	752.00	27,760,783.18	5	5.00	508,906.06	839	757.00	28,269,689.24

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,360,216.00	10	10.00	1,324,509.42	29	28.00	2,684,725.42
Agency Total	19	18.00	1,360,216.00	10	10.00	1,324,509.42	29	28.00	2,684,725.42
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,303,716.22	30	30.00	3,031,344.42	69	69.00	5,335,060.64
Agency Total	39	39.00	2,303,716.22	30	30.00	3,031,344.42	69	69.00	5,335,060.64
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,663,932.22	40	40.00	4,355,853.84	98	97.00	8,019,786.06
DEPARTMENT TOTALS	58	57.00	3,663,932.22	40	40.00	4,355,853.84	98	97.00	8,019,786.06

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	36.75	2,468,032.84	5	4.00	407,419.22	49	40.75	2,875,452.06
Agency Total	44	36.75	2,468,032.84	5	4.00	407,419.22	49	40.75	2,875,452.06
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,947,862.80	1	1.00	113,505.60	42	42.00	2,061,368.40
Agency Total	41	41.00	1,947,862.80	1	1.00	113,505.60	42	42.00	2,061,368.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	60.00	3,037,292.96	2	2.00	223,956.20	80	62.00	3,261,249.16
Agency Total	78	60.00	3,037,292.96	2	2.00	223,956.20	80	62.00	3,261,249.16
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	264.00	10,272,774.72	6	6.00	312,339.04	307	270.00	10,585,113.76
Agency Total	301	264.00	10,272,774.72	6	6.00	312,339.04	307	270.00	10,585,113.76
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,445,779.14	4	4.00	320,043.36	31	30.00	1,765,822.50
Agency Total	27	26.00	1,445,779.14	4	4.00	320,043.36	31	30.00	1,765,822.50
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	59.00	2,580,261.32	4	4.00	317,613.14	113	63.00	2,897,874.46
Agency Total	109	59.00	2,580,261.32	4	4.00	317,613.14	113	63.00	2,897,874.46

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	600	486.75	21,752,003.78	22	21.00	1,694,876.56	622	507.75	23,446,880.34
DEPARTMENT TOTALS	600	486.75	21,752,003.78	22	21.00	1,694,876.56	622	507.75	23,446,880.34

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	179.00	11,176,987.12	7	7.00	806,132.08	187	186.00	11,983,119.20
Agency Total	180	179.00	11,176,987.12	7	7.00	806,132.08	187	186.00	11,983,119.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,999	3,996.00	194,886,018.08	9	9.00	929,164.86	4,008	4,005.00	195,815,182.94
Agency Total	3,999	3,996.00	194,886,018.08	9	9.00	929,164.86	4,008	4,005.00	195,815,182.94
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,179	4,175.00	206,063,005.20	16	16.00	1,735,296.94	4,195	4,191.00	207,798,302.14
DEPARTMENT TOTALS	4,179	4,175.00	206,063,005.20	16	16.00	1,735,296.94	4,195	4,191.00	207,798,302.14

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	249	225.00	13,276,236.80	13	13.00	1,482,342.94	262	238.00	14,758,579.74
Agency Total	249	225.00	13,276,236.80	18	18.00	1,702,343.24	267	243.00	14,978,580.04
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,324	1,286.00	57,345,639.78	14	14.00	2,259,642.58	1,338	1,300.00	59,605,282.36
Agency Total	1,324	1,286.00	57,345,639.78	14	14.00	2,259,642.58	1,338	1,300.00	59,605,282.36
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	323.00	14,800,634.16	3	3.00	291,058.82	346	326.00	15,091,692.98
Agency Total	343	323.00	14,800,634.16	3	3.00	291,058.82	346	326.00	15,091,692.98
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	281.00	12,255,253.92	6	6.00	633,753.90	296	287.00	12,889,007.82
Agency Total	290	281.00	12,255,253.92	6	6.00	633,753.90	296	287.00	12,889,007.82
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	161.00	6,175,198.64	0	0.00	0.00	166	161.00	6,175,198.64
Agency Total	166	161.00	6,175,198.64	0	0.00	0.00	166	161.00	6,175,198.64
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	469.00	21,293,802.40	5	5.00	520,984.36	493	474.00	21,814,786.76
Agency Total	488	469.00	21,293,802.40	5	5.00	520,984.36	493	474.00	21,814,786.76

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	527.00	24,067,433.52	8	8.00	1,099,243.86	545	535.00	25,166,677.38
Agency Total	537	527.00	24,067,433.52	8	8.00	1,099,243.86	545	535.00	25,166,677.38
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	331.00	13,941,824.00	4	4.00	517,116.34	340	335.00	14,458,940.34
Agency Total	336	331.00	13,941,824.00	4	4.00	517,116.34	340	335.00	14,458,940.34
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	770.00	42,927,193.92	0	0.00	0.00	822	770.00	42,927,193.92
Agency Total	822	770.00	42,927,193.92	0	0.00	0.00	822	770.00	42,927,193.92
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	293.00	12,507,441.96	6	6.00	551,136.56	305	299.00	13,058,578.52
Agency Total	299	293.00	12,507,441.96	6	6.00	551,136.56	305	299.00	13,058,578.52
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,347,651.12	0	0.00	0.00	63	62.00	3,347,651.12
Agency Total	63	62.00	3,347,651.12	0	0.00	0.00	63	62.00	3,347,651.12
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,917	4,728.00	221,938,310.22	59	59.00	7,355,279.36	4,976	4,787.00	229,293,589.58
DEPARTMENT TOTALS	4,917	4,728.00	221,938,310.22	64	64.00	7,575,279.66	4,981	4,792.00	229,513,589.88

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	102.00	6,231,422.60	2	1.00	199,819.88	110	103.00	6,431,242.48
Agency Total	108	102.00	6,231,422.60	2	1.00	199,819.88	110	103.00	6,431,242.48
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,724	1,666.00	114,721,684.74	83	61.05	4,886,563.50	1,807	1,727.05	119,608,248.24
Agency Total	1,724	1,666.00	114,721,684.74	83	61.05	4,886,563.50	1,807	1,727.05	119,608,248.24
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	502	469.00	19,698,466.32	5	4.00	456,198.34	507	473.00	20,154,664.66
Agency Total	502	469.00	19,698,466.32	5	4.00	456,198.34	507	473.00	20,154,664.66
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	145.00	8,510,865.32	12	10.00	1,045,425.42	160	155.00	9,556,290.74
Agency Total	148	145.00	8,510,865.32	12	10.00	1,045,425.42	160	155.00	9,556,290.74
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
Agency Total	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	531,814.40	1	1.00	115,000.08	11	11.00	646,814.48
Agency Total	10	10.00	531,814.40	1	1.00	115,000.08	11	11.00	646,814.48

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80
Agency Total	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,506	2,405.00	150,472,318.98	106	80.05	6,982,871.22	2,612	2,485.05	157,455,190.20
DEPARTMENT TOTALS	2,506	2,405.00	150,472,318.98	106	80.05	6,982,871.22	2,612	2,485.05	157,455,190.20

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	744	735.00	33,994,430.08	74	65.00	4,524,392.60	818	800.00	38,518,822.68
Agency Total	744	735.00	33,994,430.08	74	65.00	4,524,392.60	818	800.00	38,518,822.68

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	744	735.00	33,994,430.08	74	65.00	4,524,392.60	818	800.00	38,518,822.68
DEPARTMENT TOTALS	744	735.00	33,994,430.08	74	65.00	4,524,392.60	818	800.00	38,518,822.68

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.10	7,029,979.84	14	11.90	1,726,849.28	158	155.00	8,756,829.12
Agency Total	144	143.10	7,029,979.84	14	11.90	1,726,849.28	158	155.00	8,756,829.12
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	8,198,569.60	18	9.73	1,889,492.59	178	167.73	10,088,062.19
Agency Total	160	158.00	8,198,569.60	18	9.73	1,889,492.59	178	167.73	10,088,062.19
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	207	202.00	11,195,002.00	18	11.00	2,287,563.20	225	213.00	13,482,565.20
Agency Total	207	202.00	11,195,002.00	18	11.00	2,287,563.20	225	213.00	13,482,565.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	299,006.76	2	2.00	208,319.28	8	8.00	507,326.04
Agency Total	6	6.00	299,006.76	2	2.00	208,319.28	8	8.00	507,326.04
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	817	794.00	41,019,647.50	48	43.00	2,629,630.90	865	837.00	43,649,278.40
Agency Total	817	794.00	41,019,647.50	48	43.00	2,629,630.90	865	837.00	43,649,278.40
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	383.50	27,408,967.04	20	12.00	1,883,642.54	430	395.50	29,292,609.58
Agency Total	410	383.50	27,408,967.04	20	12.00	1,883,642.54	430	395.50	29,292,609.58

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	134.60	7,564,749.92	8	6.60	1,280,310.72	146	141.20	8,845,060.64
Agency Total	138	134.60	7,564,749.92	8	6.60	1,280,310.72	146	141.20	8,845,060.64
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	4,984,783.70	2	2.00	381,340.70	93	93.00	5,366,124.40
Agency Total	91	91.00	4,984,783.70	2	2.00	381,340.70	93	93.00	5,366,124.40
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	368.50	18,793,921.12	30	2.00	1,748,822.40	405	370.50	20,542,743.52
Agency Total	375	368.50	18,793,921.12	30	2.00	1,748,822.40	405	370.50	20,542,743.52
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
Agency Total	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	105.00	5,255,832.40	6	5.75	995,389.20	113	110.75	6,251,221.60
Agency Total	107	105.00	5,255,832.40	6	5.75	995,389.20	113	110.75	6,251,221.60
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,201	1,164.00	69,137,555.24	80	12.50	5,795,087.22	1,281	1,176.50	74,932,642.46
Agency Total	1,201	1,164.00	69,137,555.24	80	12.50	5,795,087.22	1,281	1,176.50	74,932,642.46

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,710	1,568.00	69,466,035.60	22	17.50	2,859,320.10	1,732	1,585.50	72,325,355.70
Agency Total	1,710	1,568.00	69,466,035.60	22	17.50	2,859,320.10	1,732	1,585.50	72,325,355.70
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,494	1,414.00	58,053,803.60	12	10.50	1,241,322.16	1,506	1,424.50	59,295,125.76
Agency Total	1,494	1,414.00	58,053,803.60	12	10.50	1,241,322.16	1,506	1,424.50	59,295,125.76
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	64.77	3,333,644.17	4	2.00	264,128.80	77	66.77	3,597,772.97
Agency Total	73	64.77	3,333,644.17	4	2.00	264,128.80	77	66.77	3,597,772.97
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,143,535.76	2	2.00	245,024.00	82	79.00	4,388,559.76
Agency Total	80	77.00	4,143,535.76	2	2.00	245,024.00	82	79.00	4,388,559.76
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,037,914.40	13	3.00	766,105.60	88	78.00	4,804,020.00
Agency Total	75	75.00	4,037,914.40	13	3.00	766,105.60	88	78.00	4,804,020.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	7,098,067.60	8	8.00	1,506,628.95	133	133.00	8,604,696.55
Agency Total	125	125.00	7,098,067.60	8	8.00	1,506,628.95	133	133.00	8,604,696.55

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,219	6,879.47	347,492,510.65	308	162.48	27,848,977.76	7,527	7,041.95	375,341,488.41
DEPARTMENT TOTALS	7,219	6,879.47	347,492,510.65	308	162.48	27,848,977.76	7,527	7,041.95	375,341,488.41

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,523	3,407.00	155,332,668.03	72	59.00	4,715,914.32	3,595	3,466.00	160,048,582.35
Agency Total	3,523	3,407.00	155,332,668.03	72	59.00	4,715,914.32	3,595	3,466.00	160,048,582.35
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,523	3,407.00	155,332,668.03	72	59.00	4,715,914.32	3,595	3,466.00	160,048,582.35
DEPARTMENT TOTALS	3,523	3,407.00	155,332,668.03	72	59.00	4,715,914.32	3,595	3,466.00	160,048,582.35

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,672,340.80	7	7.00	719,201.60	32	32.00	2,391,542.40
Agency Total	25	25.00	1,672,340.80	7	7.00	719,201.60	32	32.00	2,391,542.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	151.00	9,031,412.00	1	1.00	103,563.20	153	152.00	9,134,975.20
Agency Total	152	151.00	9,031,412.00	1	1.00	103,563.20	153	152.00	9,134,975.20
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,122,527.20	1	1.00	107,640.00	51	51.00	3,230,167.20
Agency Total	50	50.00	3,122,527.20	1	1.00	107,640.00	51	51.00	3,230,167.20
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,627,040.00	1	1.00	109,140.20	39	39.00	2,736,180.20
Agency Total	38	38.00	2,627,040.00	1	1.00	109,140.20	39	39.00	2,736,180.20
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	264.00	16,453,320.00	10	10.00	1,039,545.00	275	274.00	17,492,865.00
DEPARTMENT TOTALS	265	264.00	16,453,320.00	10	10.00	1,039,545.00	275	274.00	17,492,865.00

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	642.00	36,243,933.96	20	10.00	1,695,065.58	705	652.00	37,938,999.54
Agency Total	685	642.00	36,243,933.96	20	10.00	1,695,065.58	705	652.00	37,938,999.54
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	642.00	36,243,933.96	20	10.00	1,695,065.58	705	652.00	37,938,999.54
DEPARTMENT TOTALS	685	642.00	36,243,933.96	20	10.00	1,695,065.58	705	652.00	37,938,999.54

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	670.00	41,425,115.42	16	9.00	1,131,173.94	708	679.00	42,556,289.36
Agency Total	692	670.00	41,425,115.42	16	9.00	1,131,173.94	708	679.00	42,556,289.36
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	670.00	41,425,115.42	16	9.00	1,131,173.94	708	679.00	42,556,289.36
DEPARTMENT TOTALS	692	670.00	41,425,115.42	16	9.00	1,131,173.94	708	679.00	42,556,289.36

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	902	840.00	41,831,714.60	9	9.00	1,139,947.64	911	849.00	42,971,662.24
Agency Total	902	840.00	41,831,714.60	9	9.00	1,139,947.64	911	849.00	42,971,662.24
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	902	840.00	41,831,714.60	9	9.00	1,139,947.64	911	849.00	42,971,662.24
DEPARTMENT TOTALS	902	840.00	41,831,714.60	9	9.00	1,139,947.64	911	849.00	42,971,662.24

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,498,472.34	1	1.00	110,006.00	46	42.00	2,608,478.34
Agency Total	45	41.00	2,498,472.34	1	1.00	110,006.00	46	42.00	2,608,478.34
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	259.00	17,064,440.80	6	5.00	512,736.38	267	264.00	17,577,177.18
Agency Total	261	259.00	17,064,440.80	6	5.00	512,736.38	267	264.00	17,577,177.18
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	244.00	13,857,169.41	5	4.75	382,194.80	269	248.75	14,239,364.21
Agency Total	264	244.00	13,857,169.41	5	4.75	382,194.80	269	248.75	14,239,364.21
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	230.00	12,685,071.36	2	1.00	169,000.00	234	231.00	12,854,071.36
Agency Total	232	230.00	12,685,071.36	2	1.00	169,000.00	234	231.00	12,854,071.36
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	774.00	46,105,153.91	14	11.75	1,173,937.18	816	785.75	47,279,091.09
DEPARTMENT TOTALS	802	774.00	46,105,153.91	14	11.75	1,173,937.18	816	785.75	47,279,091.09

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,418,734.40	35	0.00	351,264.16	133	98.00	6,769,998.56
Agency Total	98	98.00	6,418,734.40	35	0.00	351,264.16	133	98.00	6,769,998.56
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,211,787.20	0	0.00	0.00	18	18.00	1,211,787.20
Agency Total	18	18.00	1,211,787.20	0	0.00	0.00	18	18.00	1,211,787.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,280,096.00	0	0.00	0.00	40	40.00	2,280,096.00
Agency Total	40	40.00	2,280,096.00	0	0.00	0.00	40	40.00	2,280,096.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	301,433.60	4	4.00	312,111.28	11	10.00	613,544.88
Agency Total	7	6.00	301,433.60	4	4.00	312,111.28	11	10.00	613,544.88
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	10,212,051.20	42	7.00	893,901.84	205	169.00	11,105,953.04
DEPARTMENT TOTALS	163	162.00	10,212,051.20	42	7.00	893,901.84	205	169.00	11,105,953.04

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	684	682.03	25,887,390.10	4,343	3,433.30	229,160,442.07	5,027	4,115.33	255,047,832.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	684	682.03	25,887,390.10	4,343	3,433.30	229,160,442.07	5,027	4,115.33	255,047,832.17
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,471,184.00	216	154.60	6,994,188.83	265	203.60	8,465,372.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,471,184.00	216	154.60	6,994,188.83	265	203.60	8,465,372.83
0603 - University of New Orleans									
Education Employees	59	58.90	2,175,052.00	847	573.84	40,162,609.00	906	632.74	42,337,661.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	58.90	2,175,052.00	847	573.84	40,162,609.00	906	632.74	42,337,661.00
0604 - LSU-Health Sciences Center NO									
Education Employees	331	331.00	11,359,546.07	888	858.10	81,184,345.42	1,219	1,189.10	92,543,891.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	331	331.00	11,359,546.07	888	858.10	81,184,345.42	1,219	1,189.10	92,543,891.49
0605 - LSU-Eunice									
Education Employees	47	47.00	1,325,792.00	191	135.84	5,443,526.53	238	182.84	6,769,318.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,325,792.00	191	135.84	5,443,526.53	238	182.84	6,769,318.53
0606 - LSU-Shreveport									
Education Employees	70	69.60	1,931,504.64	356	283.56	13,035,704.54	426	353.16	14,967,209.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	70	69.60	1,931,504.64	356	283.56	13,035,704.54	426	353.16	14,967,209.18

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	146	143.95	5,221,380.32	348	315.73	23,629,425.14	494	459.68	28,850,805.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	146	143.95	5,221,380.32	348	315.73	23,629,425.14	494	459.68	28,850,805.46
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	42.55	1,524,685.00	141	135.96	9,433,499.00	185	178.51	10,958,184.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	42.55	1,524,685.00	141	135.96	9,433,499.00	185	178.51	10,958,184.00
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	115	115.00	4,374,366.03	530	506.34	47,894,414.02	645	621.34	52,268,780.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	115	115.00	4,374,366.03	530	506.34	47,894,414.02	645	621.34	52,268,780.05
0612 - Baton Rouge Community College									
Education Employees	48	48.00	7,563,578.06	427	347.71	18,531,496.34	475	395.71	26,095,074.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	7,563,578.06	427	347.71	18,531,496.34	475	395.71	26,095,074.40
0615 - SU Board of Supervisors									
Education Employees	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
0616 - SU A & M College									
Education Employees	282	276.00	8,951,271.42	1,091	1,082.00	46,694,793.50	1,373	1,358.00	55,646,064.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	282	276.00	8,951,271.42	1,091	1,082.00	46,694,793.50	1,373	1,358.00	55,646,064.92

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	68	68.00	2,027,799.87	283	271.09	10,542,404.64	351	339.09	12,570,204.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	68.00	2,027,799.87	283	271.09	10,542,404.64	351	339.09	12,570,204.51
0618 - SU Shreveport									
Education Employees	39	35.00	1,136,253.51	236	188.69	7,034,552.20	275	223.69	8,170,805.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	35.00	1,136,253.51	236	188.69	7,034,552.20	275	223.69	8,170,805.71
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
0621 - Nicholls State University									
Education Employees	176	176.00	5,074,056.00	598	561.50	25,009,075.90	774	737.50	30,083,131.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	176.00	5,074,056.00	598	561.50	25,009,075.90	774	737.50	30,083,131.90
0623 - Grambling State University									
Education Employees	75	73.00	2,367,851.40	356	354.00	20,500,077.71	431	427.00	22,867,929.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	75	73.00	2,367,851.40	356	354.00	20,500,077.71	431	427.00	22,867,929.11
0625 - La Tech University									
Education Employees	221	220.00	6,403,508.80	809	769.81	50,136,125.33	1,030	989.81	56,539,634.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	221	220.00	6,403,508.80	809	769.81	50,136,125.33	1,030	989.81	56,539,634.13

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	127	118.00	3,601,694.20	580	438.86	29,038,090.40	707	556.86	32,639,784.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	127	118.00	3,601,694.20	580	438.86	29,038,090.40	707	556.86	32,639,784.60
0629 - University of La-Monroe									
Education Employees	173	172.25	5,573,322.64	592	527.46	33,634,696.26	765	699.71	39,208,018.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	173	172.25	5,573,322.64	592	527.46	33,634,696.26	765	699.71	39,208,018.90
0631 - Northwestern State University									
Education Employees	135	135.00	4,464,794.40	589	543.40	31,447,506.92	724	678.40	35,912,301.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	135	135.00	4,464,794.40	589	543.40	31,447,506.92	724	678.40	35,912,301.32
0634 - Southeastern La University									
Education Employees	304	299.94	9,200,262.66	845	767.80	48,406,644.03	1,149	1,067.74	57,606,906.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	304	299.94	9,200,262.66	845	767.80	48,406,644.03	1,149	1,067.74	57,606,906.69
0640 - University of La-Lafayette									
Education Employees	544	526.40	16,726,790.88	1,541	1,503.27	103,832,765.52	2,085	2,029.67	120,559,556.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	544	526.40	16,726,790.88	1,541	1,503.27	103,832,765.52	2,085	2,029.67	120,559,556.40
0641 - Delgado Community College									
Education Employees	180	131.00	5,305,753.44	910	672.48	33,932,293.23	1,090	803.48	39,238,046.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	180	131.00	5,305,753.44	910	672.48	33,932,293.23	1,090	803.48	39,238,046.67

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	17	15.34	378,107.60	111	101.68	4,931,871.06	128	117.02	5,309,978.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	15.34	378,107.60	111	101.68	4,931,871.06	128	117.02	5,309,978.66
0644 - Bossier Community College									
Education Employees	80	49.00	2,517,228.80	469	274.45	13,707,964.32	549	323.45	16,225,193.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	80	49.00	2,517,228.80	469	274.45	13,707,964.32	549	323.45	16,225,193.12
0671 - HED-Board of Regents									
Education Employees	39	39.00	2,298,023.52	206	189.50	12,848,193.02	245	228.50	15,146,216.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	2,298,023.52	206	189.50	12,848,193.02	245	228.50	15,146,216.54
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	310,564.80	216	111.06	5,465,509.23	227	121.56	5,776,074.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	310,564.80	216	111.06	5,465,509.23	227	121.56	5,776,074.03
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	655,755.09	242	206.62	10,043,517.65	264	228.62	10,699,272.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	655,755.09	242	206.62	10,043,517.65	264	228.62	10,699,272.74
0770 - Northwest Technical College									
Education Employees	4	4.00	107,432.00	153	96.00	4,093,918.77	157	100.00	4,201,350.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	107,432.00	153	96.00	4,093,918.77	157	100.00	4,201,350.77

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	657,321.20	191	162.16	8,667,480.17	212	183.16	9,324,801.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	657,321.20	191	162.16	8,667,480.17	212	183.16	9,324,801.37
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	182,740.06	279	219.22	8,829,619.34	283	223.22	9,012,359.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	182,740.06	279	219.22	8,829,619.34	283	223.22	9,012,359.40
N645 - South La Community College-NP									
Education Employees	68	68.00	2,161,931.20	430	396.26	17,550,735.67	498	464.26	19,712,666.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	68.00	2,161,931.20	430	396.26	17,550,735.67	498	464.26	19,712,666.87
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	297,668.80	169	126.58	5,996,103.73	178	135.58	6,293,772.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	297,668.80	169	126.58	5,996,103.73	178	135.58	6,293,772.53
N647 - La Delta Community College-NP									
Education Employees	13	13.00	495,601.60	321	242.35	11,102,678.79	334	255.35	11,598,280.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	495,601.60	321	242.35	11,102,678.79	334	255.35	11,598,280.39
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	160	156.50	13,058,836.39	160	156.50	13,058,836.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	160	156.50	13,058,836.39	160	156.50	13,058,836.39

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,208	4,075.46	143,820,536.53	19,698	16,741.72	1,035,921,750.83	23,906	20,817.18	1,179,742,287.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,208	4,075.46	143,820,536.53	19,698	16,741.72	1,035,921,750.83	23,906	20,817.18	1,179,742,287.36

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	91,197.47	53	49.20	5,348,269.82	56	52.20	5,439,467.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,197.47	53	49.20	5,348,269.82	56	52.20	5,439,467.29
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	275	274.10	11,185,322.24	125	91.10	7,249,315.47	400	365.20	18,434,637.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	275	274.10	11,185,322.24	125	91.10	7,249,315.47	400	365.20	18,434,637.71
HEALTH CARE SERVICES TOTALS									
Education Employees	278	277.10	11,276,519.71	178	140.30	12,597,585.29	456	417.40	23,874,105.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	278	277.10	11,276,519.71	178	140.30	12,597,585.29	456	417.40	23,874,105.00

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	434.00	26,970,178.48	39	38.00	4,389,339.76	506	472.00	31,359,518.24
Agency Total	467	434.00	26,970,178.48	39	38.00	4,389,339.76	506	472.00	31,359,518.24
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	17	17.00	1,400,651.20	17	17.00	1,400,651.20
Agency Total	0	0.00	0.00	17	17.00	1,400,651.20	17	17.00	1,400,651.20
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	72	72.00	4,230,048.68	74	74.00	4,302,437.88
Agency Total	2	2.00	72,389.20	72	72.00	4,230,048.68	74	74.00	4,302,437.88
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	470	437.00	27,093,444.48	138	137.00	10,804,453.92	608	574.00	37,897,898.40
DEPARTMENT TOTALS	470	437.00	27,093,444.48	138	137.00	10,804,453.92	608	574.00	37,897,898.40

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	112.00	3,717,417.84	160	143.00	8,423,584.68	281	255.00	12,141,002.52
Agency Total	121	112.00	3,717,417.84	160	143.00	8,423,584.68	281	255.00	12,141,002.52
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	156.00	5,089,492.20	57	45.00	3,107,703.82	218	201.00	8,197,196.02
Agency Total	161	156.00	5,089,492.20	57	45.00	3,107,703.82	218	201.00	8,197,196.02
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	344,136.00	97	85.00	4,399,029.70	107	94.00	4,743,165.70
Agency Total	10	9.00	344,136.00	97	85.00	4,399,029.70	107	94.00	4,743,165.70
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,492.40	100	32.00	3,600,999.22	102	34.00	3,719,491.62
Agency Total	2	2.00	118,492.40	100	32.00	3,600,999.22	102	34.00	3,719,491.62
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	2,840,667.96	6	6.00	618,566.26	55	53.50	3,459,234.22
Agency Total	49	47.50	2,840,667.96	6	6.00	618,566.26	55	53.50	3,459,234.22
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,058.70	82	74.50	4,027,503.74	89	81.50	4,346,562.44
Agency Total	7	7.00	319,058.70	82	74.50	4,027,503.74	89	81.50	4,346,562.44

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	333.50	12,429,265.10	502	385.50	24,177,387.42	852	719.00	36,606,652.52
DEPARTMENT TOTALS	350	333.50	12,429,265.10	502	385.50	24,177,387.42	852	719.00	36,606,652.52

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	64.00	3,383,515.98	11	11.00	725,358.92	76	75.00	4,108,874.90
Agency Total	65	64.00	3,383,515.98	16	16.00	950,359.02	81	80.00	4,333,875.00
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	64.00	3,383,515.98	11	11.00	725,358.92	76	75.00	4,108,874.90
DEPARTMENT TOTALS	65	64.00	3,383,515.98	16	16.00	950,359.02	81	80.00	4,333,875.00

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	496.00	25,389,498.68	43	42.00	4,109,744.08	567	538.00	29,499,242.76
Agency Total	524	496.00	25,389,498.68	43	42.00	4,109,744.08	567	538.00	29,499,242.76
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	496.00	25,389,498.68	43	42.00	4,109,744.08	567	538.00	29,499,242.76
DEPARTMENT TOTALS	524	496.00	25,389,498.68	43	42.00	4,109,744.08	567	538.00	29,499,242.76

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	469	458.29	28,768,687.74	469	458.29	28,768,687.74
Agency Total	0	0.00	0.00	469	458.29	28,768,687.74	469	458.29	28,768,687.74
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	469	458.29	28,768,687.74	469	458.29	28,768,687.74
DEPARTMENT TOTALS	0	0.00	0.00	469	458.29	28,768,687.74	469	458.29	28,768,687.74

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	187.00	10,905,675.56	26	25.00	3,276,722.28	220	212.00	14,182,397.84
Agency Total	194	187.00	10,905,675.56	26	25.00	3,276,722.28	220	212.00	14,182,397.84
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	187.00	10,905,675.56	26	25.00	3,276,722.28	220	212.00	14,182,397.84
DEPARTMENT TOTALS	194	187.00	10,905,675.56	26	25.00	3,276,722.28	220	212.00	14,182,397.84

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	968,581.64	19	19.00	1,229,632.30
Agency Total	5	5.00	261,050.66	14	14.00	968,581.64	19	19.00	1,229,632.30
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	968,581.64	19	19.00	1,229,632.30
DEPARTMENT TOTALS	5	5.00	261,050.66	14	14.00	968,581.64	19	19.00	1,229,632.30

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	281.00	17,888,452.40	19	12.60	1,275,334.32	462	293.60	19,163,786.72
Agency Total	443	281.00	17,888,452.40	19	12.60	1,275,334.32	462	293.60	19,163,786.72

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	281.00	17,888,452.40	19	12.60	1,275,334.32	462	293.60	19,163,786.72
DEPARTMENT TOTALS	443	281.00	17,888,452.40	19	12.60	1,275,334.32	462	293.60	19,163,786.72

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,924,349.48	21	9.00	1,360,568.56	66	50.00	4,284,918.04
Agency Total	45	41.00	2,924,349.48	21	9.00	1,360,568.56	66	50.00	4,284,918.04
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,924,349.48	21	9.00	1,360,568.56	66	50.00	4,284,918.04
DEPARTMENT TOTALS	45	41.00	2,924,349.48	21	9.00	1,360,568.56	66	50.00	4,284,918.04

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,936	1,876.37	125,751,431.47	1,370	1,296.02	66,396,437.94	3,306	3,172.39	192,147,869.41
VETERANS AFFAIRS	834	752.00	27,760,783.18	5	5.00	508,906.06	839	757.00	28,269,689.24
ECONOMIC DEVELOPMENT	58	57.00	3,663,932.22	40	40.00	4,355,853.84	98	97.00	8,019,786.06
CRT	600	486.75	21,752,003.78	22	21.00	1,694,876.56	622	507.75	23,446,880.34
DOTD	4,179	4,175.00	206,063,005.20	16	16.00	1,735,296.94	4,195	4,191.00	207,798,302.14
DPSC - CORRECTIONS	4,917	4,728.00	221,938,310.22	64	64.00	7,575,279.66	4,981	4,792.00	229,513,589.88
DPSC - PUBLIC SAFETY	2,506	2,405.00	150,472,318.98	106	80.05	6,982,871.22	2,612	2,485.05	157,455,190.20
DYS-OFF OF JUV JUST	744	735.00	33,994,430.08	74	65.00	4,524,392.60	818	800.00	38,518,822.68
LDH	7,219	6,879.47	347,492,510.65	308	162.48	27,848,977.76	7,527	7,041.95	375,341,488.41
DCFS	3,523	3,407.00	155,332,668.03	72	59.00	4,715,914.32	3,595	3,466.00	160,048,582.35
DNR	265	264.00	16,453,320.00	10	10.00	1,039,545.00	275	274.00	17,492,865.00
REVENUE	685	642.00	36,243,933.96	20	10.00	1,695,065.58	705	652.00	37,938,999.54
DEQ	692	670.00	41,425,115.42	16	9.00	1,131,173.94	708	679.00	42,556,289.36
LWC	902	840.00	41,831,714.60	9	9.00	1,139,947.64	911	849.00	42,971,662.24
WILDLIFE & FISHERIES	802	774.00	46,105,153.91	14	11.75	1,173,937.18	816	785.75	47,279,091.09
CIVIL SERVICE AGENCIES	163	162.00	10,212,051.20	42	7.00	893,901.84	205	169.00	11,105,953.04
HIGHER EDUCATION	4,208	4,075.46	143,820,536.53	19,698	16,741.72	1,035,921,750.83	23,906	20,817.18	1,179,742,287.36
HEALTH CARE SERVICES	278	277.10	11,276,519.71	178	140.30	12,597,585.29	456	417.40	23,874,105.00
EDUCATION	470	437.00	27,093,444.48	138	137.00	10,804,453.92	608	574.00	37,897,898.40
EDUCATION - OTHER	350	333.50	12,429,265.10	502	385.50	24,177,387.42	852	719.00	36,606,652.52
PUBLIC SERVICE COMM	65	64.00	3,383,515.98	16	16.00	950,359.02	81	80.00	4,333,875.00
AGRICULTURE	524	496.00	25,389,498.68	43	42.00	4,109,744.08	567	538.00	29,499,242.76
JUSTICE	0	0.00	0.00	469	458.29	28,768,687.74	469	458.29	28,768,687.74
INSURANCE	194	187.00	10,905,675.56	26	25.00	3,276,722.28	220	212.00	14,182,397.84
LIEUTENANT GOVERNOR	5	5.00	261,050.66	14	14.00	968,581.64	19	19.00	1,229,632.30
SECRETARY OF STATE	443	281.00	17,888,452.40	19	12.60	1,275,334.32	462	293.60	19,163,786.72
TREASURY	45	41.00	2,924,349.48	21	9.00	1,360,568.56	66	50.00	4,284,918.04
TOTALS	36,607	35,050.65	1,741,864,991.48	23,312	19,846.71	1,257,623,553.18	59,919	54,897.36	2,999,488,544.66

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,486	4,352.56	155,097,056.24	19,876	16,882.02	1,048,519,336.12	24,362	21,234.58	1,203,616,392.36
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,121	30,698.09	1,586,767,935.24	3,426	2,954.69	208,659,216.66	35,547	33,652.78	1,795,427,151.90
TOTALS	36,607	35,050.65	1,741,864,991.48	23,312	19,846.71	1,257,623,553.18	59,919	54,897.36	2,999,488,544.66
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,607	35,050.65	1,741,864,991.48	23,302	19,836.71	1,257,178,552.78	59,909	54,887.36	2,999,043,544.26
Employees with In-State Resident	33,865		1,641,155,698.38	14,699		836,043,059.25	48,564		2,477,198,757.63
Employees with Out-of State Resident	1,110		42,866,176.98	367		16,411,020.65	1,477		59,277,197.63
Employees with Unknown Resident	1,632		57,843,116.12	8,246		405,169,473.28	9,878		463,012,589.40