



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 12/21/2018

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

EXECUTIVE DEPARTMENT

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0100 - Gov-Executive Office | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 95 | 69.02 | 5,219,636.98 | 95 | 69.02 | 5,219,636.98 |
| Agency Total | 0 | 0.00 | 0.00 | 95 | 69.02 | 5,219,636.98 | 95 | 69.02 | 5,219,636.98 |
| 0102 - Gov-Office of Inspector Gen | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 12 | 12.00 | 780,374.40 | 2 | 2.00 | 239,719.22 | 14 | 14.00 | 1,020,093.62 |
| Agency Total | 12 | 12.00 | 780,374.40 | 2 | 2.00 | 239,719.22 | 14 | 14.00 | 1,020,093.62 |
| 0103 - Gov-Mental Health Advocacy Ser | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 46 | 43.37 | 2,355,769.52 | 1 | 1.00 | 101,504.00 | 47 | 44.37 | 2,457,273.52 |
| Agency Total | 46 | 43.37 | 2,355,769.52 | 1 | 1.00 | 101,504.00 | 47 | 44.37 | 2,457,273.52 |
| 0106 - DOA-Louisiana Tax Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 31 | 31.00 | 1,984,931.00 | 0 | 0.00 | 0.00 | 31 | 31.00 | 1,984,931.00 |
| Agency Total | 31 | 31.00 | 1,984,931.00 | 0 | 0.00 | 0.00 | 31 | 31.00 | 1,984,931.00 |
| 0107 - Gov-Div of Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 409 | 390.00 | 25,288,265.29 | 111 | 111.00 | 8,839,000.30 | 520 | 501.00 | 34,127,265.59 |
| Agency Total | 409 | 390.00 | 25,288,265.29 | 111 | 111.00 | 8,839,000.30 | 520 | 501.00 | 34,127,265.59 |
| 0109 - GOV-Coast Prot & Restor Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 164 | 163.00 | 12,633,928.32 | 13 | 5.00 | 926,566.68 | 177 | 168.00 | 13,560,495.00 |
| Agency Total | 164 | 163.00 | 12,633,928.32 | 13 | 5.00 | 926,566.68 | 177 | 168.00 | 13,560,495.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

EXECUTIVE DEPARTMENT

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0111 - Gov-Home Security & EP | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 266 | 266.00 | 14,817,685.22 | 266 | 266.00 | 14,817,685.22 |
| Agency Total | 0 | 0.00 | 0.00 | 266 | 266.00 | 14,817,685.22 | 266 | 266.00 | 14,817,685.22 |
| 0112 - Gov-Dept of Military Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 43,576.00 | 802 | 778.00 | 31,996,781.78 | 803 | 779.00 | 32,040,357.78 |
| Agency Total | 1 | 1.00 | 43,576.00 | 802 | 778.00 | 31,996,781.78 | 803 | 779.00 | 32,040,357.78 |
| 0116 - Gov-LA Public Defender Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 504,920.00 | 6 | 6.00 | 692,972.02 | 15 | 15.00 | 1,197,892.02 |
| Agency Total | 9 | 9.00 | 504,920.00 | 6 | 6.00 | 692,972.02 | 15 | 15.00 | 1,197,892.02 |
| 0129 - Gov-La Comm Law Enforce Adm CJ | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 40 | 40.00 | 2,355,671.76 | 2 | 2.00 | 176,092.80 | 42 | 42.00 | 2,531,764.56 |
| Agency Total | 40 | 40.00 | 2,355,671.76 | 2 | 2.00 | 176,092.80 | 42 | 42.00 | 2,531,764.56 |
| 0133 - Gov-Office of Elderly Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 61 | 60.00 | 3,114,298.72 | 1 | 1.00 | 121,305.60 | 62 | 61.00 | 3,235,604.32 |
| Agency Total | 61 | 60.00 | 3,114,298.72 | 1 | 1.00 | 121,305.60 | 62 | 61.00 | 3,235,604.32 |
| 0254 - GOV-La St Racing Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 17 | 17.00 | 943,800.00 | 73 | 60.00 | 3,099,413.20 | 90 | 77.00 | 4,043,213.20 |
| Agency Total | 17 | 17.00 | 943,800.00 | 73 | 60.00 | 3,099,413.20 | 90 | 77.00 | 4,043,213.20 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

EXECUTIVE DEPARTMENT

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|-------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0255 - GOV-Office of Financial Instit | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 87 | 85.00 | 5,933,125.12 | 1 | 1.00 | 145,000.18 | 88 | 86.00 | 6,078,125.30 |
| Agency Total | 87 | 85.00 | 5,933,125.12 | 1 | 1.00 | 145,000.18 | 88 | 86.00 | 6,078,125.30 |
| 0800 - DOA-Office of Group Benefits | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 39 | 36.00 | 2,351,147.24 | 2 | 2.00 | 275,000.18 | 41 | 38.00 | 2,626,147.42 |
| Agency Total | 39 | 36.00 | 2,351,147.24 | 2 | 2.00 | 275,000.18 | 41 | 38.00 | 2,626,147.42 |
| 0804 - DOA-Office of Risk Management | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 35 | 35.00 | 2,460,440.84 | 0 | 0.00 | 0.00 | 35 | 35.00 | 2,460,440.84 |
| Agency Total | 35 | 35.00 | 2,460,440.84 | 0 | 0.00 | 0.00 | 35 | 35.00 | 2,460,440.84 |
| 0806 - DOA-La Property Assist Agency | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 37 | 37.00 | 1,263,421.64 | 0 | 0.00 | 0.00 | 37 | 37.00 | 1,263,421.64 |
| Agency Total | 37 | 37.00 | 1,263,421.64 | 0 | 0.00 | 0.00 | 37 | 37.00 | 1,263,421.64 |
| 0807 - DOA-Fed Property Assistance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 6 | 5.00 | 319,508.80 | 0 | 0.00 | 0.00 | 6 | 5.00 | 319,508.80 |
| Agency Total | 6 | 5.00 | 319,508.80 | 0 | 0.00 | 0.00 | 6 | 5.00 | 319,508.80 |
| 0815 - DOA-Office of Technology Svcs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 802 | 778.00 | 54,158,954.46 | 2 | 1.00 | 211,297.58 | 804 | 779.00 | 54,370,252.04 |
| Agency Total | 802 | 778.00 | 54,158,954.46 | 2 | 1.00 | 211,297.58 | 804 | 779.00 | 54,370,252.04 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

EXECUTIVE DEPARTMENT

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|-----------------------|--------------|-----------------|----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0816 - CS-Div of Administrative Law | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 49 | 49.00 | 3,769,313.60 | 1 | 1.00 | 130,000.00 | 50 | 50.00 | 3,899,313.60 |
| Agency Total | 49 | 49.00 | 3,769,313.60 | 1 | 1.00 | 130,000.00 | 50 | 50.00 | 3,899,313.60 |
| 0820 - DOA-Office Of St Procurement | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 90 | 88.00 | 5,538,483.60 | 0 | 0.00 | 0.00 | 90 | 88.00 | 5,538,483.60 |
| Agency Total | 90 | 88.00 | 5,538,483.60 | 0 | 0.00 | 0.00 | 90 | 88.00 | 5,538,483.60 |
| 0829 - DOA-Off of Aircraft Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 5 | 3.00 | 264,212.00 | 0 | 0.00 | 0.00 | 5 | 3.00 | 264,212.00 |
| Agency Total | 5 | 3.00 | 264,212.00 | 0 | 0.00 | 0.00 | 5 | 3.00 | 264,212.00 |
| EXECUTIVE DEPARTMENT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,940 | 1,882.37 | 126,064,142.31 | 1,378 | 1,306.02 | 66,991,975.74 | 3,318 | 3,188.39 | 193,056,118.05 |
| DEPARTMENT TOTALS | 1,940 | 1,882.37 | 126,064,142.31 | 1,378 | 1,306.02 | 66,991,975.74 | 3,318 | 3,188.39 | 193,056,118.05 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

VETERANS AFFAIRS

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0130 - DVA-Dept of Veterans Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 102 | 99.00 | 4,197,939.20 | 5 | 5.00 | 508,906.06 | 107 | 104.00 | 4,706,845.26 |
| Agency Total | 102 | 99.00 | 4,197,939.20 | 5 | 5.00 | 508,906.06 | 107 | 104.00 | 4,706,845.26 |
| 0131 - DVA-La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 134 | 112.00 | 4,237,508.08 | 0 | 0.00 | 0.00 | 134 | 112.00 | 4,237,508.08 |
| Agency Total | 134 | 112.00 | 4,237,508.08 | 0 | 0.00 | 0.00 | 134 | 112.00 | 4,237,508.08 |
| 0132 - DVA-NE La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 148 | 136.00 | 4,887,157.60 | 0 | 0.00 | 0.00 | 148 | 136.00 | 4,887,157.60 |
| Agency Total | 148 | 136.00 | 4,887,157.60 | 0 | 0.00 | 0.00 | 148 | 136.00 | 4,887,157.60 |
| 0134 - DVA-SW La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 156 | 141.00 | 5,031,634.40 | 0 | 0.00 | 0.00 | 156 | 141.00 | 5,031,634.40 |
| Agency Total | 156 | 141.00 | 5,031,634.40 | 0 | 0.00 | 0.00 | 156 | 141.00 | 5,031,634.40 |
| 0135 - DVA-NW La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 153 | 143.00 | 4,829,884.80 | 0 | 0.00 | 0.00 | 153 | 143.00 | 4,829,884.80 |
| Agency Total | 153 | 143.00 | 4,829,884.80 | 0 | 0.00 | 0.00 | 153 | 143.00 | 4,829,884.80 |
| 0136 - DVA-SE La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 147 | 130.00 | 4,777,753.50 | 0 | 0.00 | 0.00 | 147 | 130.00 | 4,777,753.50 |
| Agency Total | 147 | 130.00 | 4,777,753.50 | 0 | 0.00 | 0.00 | 147 | 130.00 | 4,777,753.50 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

VETERANS AFFAIRS

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| VETERANS AFFAIRS TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 840 | 761.00 | 27,961,877.58 | 5 | 5.00 | 508,906.06 | 845 | 766.00 | 28,470,783.64 |
| DEPARTMENT TOTALS | 840 | 761.00 | 27,961,877.58 | 5 | 5.00 | 508,906.06 | 845 | 766.00 | 28,470,783.64 |

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

ECONOMIC DEVELOPMENT

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0251 - DED-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 20 | 19.00 | 1,370,283.20 | 10 | 10.00 | 1,324,509.42 | 30 | 29.00 | 2,694,792.62 |
| Agency Total | 20 | 19.00 | 1,370,283.20 | 10 | 10.00 | 1,324,509.42 | 30 | 29.00 | 2,694,792.62 |
| 0252 - DED-Off of Business Development | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 39 | 39.00 | 2,303,716.22 | 34 | 34.00 | 3,449,987.58 | 73 | 73.00 | 5,753,703.80 |
| Agency Total | 39 | 39.00 | 2,303,716.22 | 34 | 34.00 | 3,449,987.58 | 73 | 73.00 | 5,753,703.80 |
| ECONOMIC DEVELOPMENT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 59 | 58.00 | 3,673,999.42 | 44 | 44.00 | 4,774,497.00 | 103 | 102.00 | 8,448,496.42 |
| DEPARTMENT TOTALS | 59 | 58.00 | 3,673,999.42 | 44 | 44.00 | 4,774,497.00 | 103 | 102.00 | 8,448,496.42 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

CRT

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|-------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0261 - CRT-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 45 | 37.75 | 2,509,840.84 | 4 | 4.00 | 395,979.22 | 49 | 41.75 | 2,905,820.06 |
| Agency Total | 45 | 37.75 | 2,509,840.84 | 4 | 4.00 | 395,979.22 | 49 | 41.75 | 2,905,820.06 |
| 0262 - CRT-Off of the State Library | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 42 | 42.00 | 2,056,459.60 | 1 | 1.00 | 113,505.60 | 43 | 43.00 | 2,169,965.20 |
| Agency Total | 42 | 42.00 | 2,056,459.60 | 1 | 1.00 | 113,505.60 | 43 | 43.00 | 2,169,965.20 |
| 0263 - CRT-Off of State Museum | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 77 | 60.40 | 2,996,375.20 | 2 | 2.00 | 223,956.20 | 79 | 62.40 | 3,220,331.40 |
| Agency Total | 77 | 60.40 | 2,996,375.20 | 2 | 2.00 | 223,956.20 | 79 | 62.40 | 3,220,331.40 |
| 0264 - CRT-Office of State Parks | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 303 | 263.00 | 10,315,888.96 | 6 | 6.00 | 312,339.04 | 309 | 269.00 | 10,628,228.00 |
| Agency Total | 303 | 263.00 | 10,315,888.96 | 6 | 6.00 | 312,339.04 | 309 | 269.00 | 10,628,228.00 |
| 0265 - CRT-Off of Cultural Dev | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 27 | 27.00 | 1,472,590.34 | 4 | 4.00 | 320,043.36 | 31 | 31.00 | 1,792,633.70 |
| Agency Total | 27 | 27.00 | 1,472,590.34 | 4 | 4.00 | 320,043.36 | 31 | 31.00 | 1,792,633.70 |
| 0267 - CRT-Off of Tourism | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 114 | 59.00 | 2,617,009.72 | 4 | 4.00 | 317,613.14 | 118 | 63.00 | 2,934,622.86 |
| Agency Total | 114 | 59.00 | 2,617,009.72 | 4 | 4.00 | 317,613.14 | 118 | 63.00 | 2,934,622.86 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

CRT

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| CRT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 608 | 489.15 | 21,968,164.66 | 21 | 21.00 | 1,683,436.56 | 629 | 510.15 | 23,651,601.22 |
| DEPARTMENT TOTALS | 608 | 489.15 | 21,968,164.66 | 21 | 21.00 | 1,683,436.56 | 629 | 510.15 | 23,651,601.22 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

DOTD

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0273 - DOTD-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 182 | 181.00 | 11,190,942.10 | 7 | 7.00 | 806,132.08 | 189 | 188.00 | 11,997,074.18 |
| Agency Total | 182 | 181.00 | 11,190,942.10 | 7 | 7.00 | 806,132.08 | 189 | 188.00 | 11,997,074.18 |
| 0276 - DOTD-Engineering & Operations | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4,004 | 4,001.00 | 195,412,413.30 | 10 | 10.00 | 1,005,667.26 | 4,014 | 4,011.00 | 196,418,080.56 |
| Agency Total | 4,004 | 4,001.00 | 195,412,413.30 | 10 | 10.00 | 1,005,667.26 | 4,014 | 4,011.00 | 196,418,080.56 |
| DOTD TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4,186 | 4,182.00 | 206,603,355.40 | 17 | 17.00 | 1,811,799.34 | 4,203 | 4,199.00 | 208,415,154.74 |
| DEPARTMENT TOTALS | 4,186 | 4,182.00 | 206,603,355.40 | 17 | 17.00 | 1,811,799.34 | 4,203 | 4,199.00 | 208,415,154.74 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

DPSC - CORRECTIONS

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0400 - DOC-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 220,000.30 | 5 | 5.00 | 220,000.30 |
| All Other Employees | 253 | 227.00 | 13,455,470.30 | 13 | 13.00 | 1,482,342.94 | 266 | 240.00 | 14,937,813.24 |
| Agency Total | 253 | 227.00 | 13,455,470.30 | 18 | 18.00 | 1,702,343.24 | 271 | 245.00 | 15,157,813.54 |
| 0402 - DOC-La State Penitentiary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,337 | 1,299.00 | 57,670,974.40 | 14 | 14.00 | 2,259,642.58 | 1,351 | 1,313.00 | 59,930,616.98 |
| Agency Total | 1,337 | 1,299.00 | 57,670,974.40 | 14 | 14.00 | 2,259,642.58 | 1,351 | 1,313.00 | 59,930,616.98 |
| 0405 - DOC-Raymond Laborde Corr Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 346 | 323.00 | 14,984,963.76 | 4 | 4.00 | 354,917.94 | 350 | 327.00 | 15,339,881.70 |
| Agency Total | 346 | 323.00 | 14,984,963.76 | 4 | 4.00 | 354,917.94 | 350 | 327.00 | 15,339,881.70 |
| 0406 - DOC-La Correctional Inst Women | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 293 | 283.00 | 12,449,409.44 | 6 | 6.00 | 633,753.90 | 299 | 289.00 | 13,083,163.34 |
| Agency Total | 293 | 283.00 | 12,449,409.44 | 6 | 6.00 | 633,753.90 | 299 | 289.00 | 13,083,163.34 |
| 0408 - DOC-Allen Correctional Centr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 166 | 162.00 | 6,170,212.88 | 0 | 0.00 | 0.00 | 166 | 162.00 | 6,170,212.88 |
| Agency Total | 166 | 162.00 | 6,170,212.88 | 0 | 0.00 | 0.00 | 166 | 162.00 | 6,170,212.88 |
| 0409 - DOC-Dixon Correctional Inst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 490 | 471.00 | 21,347,456.00 | 5 | 5.00 | 520,984.36 | 495 | 476.00 | 21,868,440.36 |
| Agency Total | 490 | 471.00 | 21,347,456.00 | 5 | 5.00 | 520,984.36 | 495 | 476.00 | 21,868,440.36 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

DPSC - CORRECTIONS

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|-----------------------|--------------|--------------|---------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0413 - DOC-Elayn Hunt Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 539 | 529.00 | 24,086,860.72 | 8 | 8.00 | 1,099,243.86 | 547 | 537.00 | 25,186,104.58 |
| Agency Total | 539 | 529.00 | 24,086,860.72 | 8 | 8.00 | 1,099,243.86 | 547 | 537.00 | 25,186,104.58 |
| 0414 - DOC-David Wade Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 332 | 327.00 | 13,844,584.00 | 4 | 4.00 | 517,116.34 | 336 | 331.00 | 14,361,700.34 |
| Agency Total | 332 | 327.00 | 13,844,584.00 | 4 | 4.00 | 517,116.34 | 336 | 331.00 | 14,361,700.34 |
| 0415 - DOC-Adult Probation and Parole | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 818 | 766.00 | 42,780,824.32 | 0 | 0.00 | 0.00 | 818 | 766.00 | 42,780,824.32 |
| Agency Total | 818 | 766.00 | 42,780,824.32 | 0 | 0.00 | 0.00 | 818 | 766.00 | 42,780,824.32 |
| 0416 - DOC-Rayburn Correctional Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 292 | 286.00 | 12,316,206.76 | 6 | 6.00 | 551,136.56 | 298 | 292.00 | 12,867,343.32 |
| Agency Total | 292 | 286.00 | 12,316,206.76 | 6 | 6.00 | 551,136.56 | 298 | 292.00 | 12,867,343.32 |
| 0811 - DOC-Prison Enterprises | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 64 | 63.00 | 3,410,196.72 | 0 | 0.00 | 0.00 | 64 | 63.00 | 3,410,196.72 |
| Agency Total | 64 | 63.00 | 3,410,196.72 | 0 | 0.00 | 0.00 | 64 | 63.00 | 3,410,196.72 |
| DPSC - CORRECTIONS TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 220,000.30 | 5 | 5.00 | 220,000.30 |
| All Other Employees | 4,930 | 4,736.00 | 222,517,159.30 | 60 | 60.00 | 7,419,138.48 | 4,990 | 4,796.00 | 229,936,297.78 |
| DEPARTMENT TOTALS | 4,930 | 4,736.00 | 222,517,159.30 | 65 | 65.00 | 7,639,138.78 | 4,995 | 4,801.00 | 230,156,298.08 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

DPSC - PUBLIC SAFETY

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|-----------------------|--------------|--------------|---------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0418 - DPS-Office of Mgt and Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 109 | 103.00 | 6,285,669.00 | 2 | 1.00 | 199,819.88 | 111 | 104.00 | 6,485,488.88 |
| Agency Total | 109 | 103.00 | 6,285,669.00 | 2 | 1.00 | 199,819.88 | 111 | 104.00 | 6,485,488.88 |
| 0419 - DPS-Office of State Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,737 | 1,678.00 | 115,190,605.14 | 84 | 61.80 | 4,928,683.50 | 1,821 | 1,739.80 | 120,119,288.64 |
| Agency Total | 1,737 | 1,678.00 | 115,190,605.14 | 84 | 61.80 | 4,928,683.50 | 1,821 | 1,739.80 | 120,119,288.64 |
| 0420 - DPS-Office of Motor Vehicles | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 506 | 472.00 | 19,849,148.80 | 4 | 4.00 | 378,198.34 | 510 | 476.00 | 20,227,347.14 |
| Agency Total | 506 | 472.00 | 19,849,148.80 | 4 | 4.00 | 378,198.34 | 510 | 476.00 | 20,227,347.14 |
| 0422 - DPS-Off of State Fire Marshall | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 148 | 146.00 | 8,569,214.52 | 12 | 10.00 | 1,045,425.42 | 160 | 156.00 | 9,614,639.94 |
| Agency Total | 148 | 146.00 | 8,569,214.52 | 12 | 10.00 | 1,045,425.42 | 160 | 156.00 | 9,614,639.94 |
| 0423 - DPS-La Gaming Control Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 50,856.00 | 2 | 2.00 | 169,852.80 | 3 | 3.00 | 220,708.80 |
| Agency Total | 1 | 1.00 | 50,856.00 | 2 | 2.00 | 169,852.80 | 3 | 3.00 | 220,708.80 |
| 0424 - DPS-Liquefied Petrol Gas Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 531,814.40 | 1 | 1.00 | 115,000.08 | 11 | 11.00 | 646,814.48 |
| Agency Total | 10 | 10.00 | 531,814.40 | 1 | 1.00 | 115,000.08 | 11 | 11.00 | 646,814.48 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

DPSC - PUBLIC SAFETY

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0425 - DPS-La Highway Safety Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 11 | 11.00 | 659,297.60 | 1 | 1.00 | 110,011.20 | 12 | 12.00 | 769,308.80 |
| Agency Total | 11 | 11.00 | 659,297.60 | 1 | 1.00 | 110,011.20 | 12 | 12.00 | 769,308.80 |

DPSC - PUBLIC SAFETY TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|------------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2,522 | 2,421.00 | 151,136,605.46 | 106 | 80.80 | 6,946,991.22 | 2,628 | 2,501.80 | 158,083,596.68 |
| DEPARTMENT TOTALS | 2,522 | 2,421.00 | 151,136,605.46 | 106 | 80.80 | 6,946,991.22 | 2,628 | 2,501.80 | 158,083,596.68 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

DYS-OFF OF JUV JUST

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0403 - DYS-Off of Juvenile Justice | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 761 | 752.00 | 34,710,266.50 | 75 | 65.00 | 4,552,472.60 | 836 | 817.00 | 39,262,739.10 |
| Agency Total | 761 | 752.00 | 34,710,266.50 | 75 | 65.00 | 4,552,472.60 | 836 | 817.00 | 39,262,739.10 |

DYS-OFF OF JUV JUST TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 761 | 752.00 | 34,710,266.50 | 75 | 65.00 | 4,552,472.60 | 836 | 817.00 | 39,262,739.10 |
| DEPARTMENT TOTALS | 761 | 752.00 | 34,710,266.50 | 75 | 65.00 | 4,552,472.60 | 836 | 817.00 | 39,262,739.10 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

LDH

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0300 - LDH-Jeff Parish Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 141 | 140.10 | 6,924,565.44 | 14 | 12.00 | 1,747,724.16 | 155 | 152.10 | 8,672,289.60 |
| Agency Total | 141 | 140.10 | 6,924,565.44 | 14 | 12.00 | 1,747,724.16 | 155 | 152.10 | 8,672,289.60 |
| 0301 - LDH-FI Parishes Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 161 | 159.00 | 8,191,580.80 | 18 | 9.73 | 1,889,492.59 | 179 | 168.73 | 10,081,073.39 |
| Agency Total | 161 | 159.00 | 8,191,580.80 | 18 | 9.73 | 1,889,492.59 | 179 | 168.73 | 10,081,073.39 |
| 0302 - LDH-Capital Area Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 208 | 203.00 | 11,258,712.40 | 18 | 11.00 | 2,279,368.00 | 226 | 214.00 | 13,538,080.40 |
| Agency Total | 208 | 203.00 | 11,258,712.40 | 18 | 11.00 | 2,279,368.00 | 226 | 214.00 | 13,538,080.40 |
| 0303 - LDH-Developml Disabilities Cn | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 299,006.76 | 2 | 2.00 | 208,319.28 | 8 | 8.00 | 507,326.04 |
| Agency Total | 6 | 6.00 | 299,006.76 | 2 | 2.00 | 208,319.28 | 8 | 8.00 | 507,326.04 |
| 0305 - LDH-Medical Vendor Admin | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 825 | 802.00 | 41,410,043.22 | 48 | 43.00 | 2,629,630.90 | 873 | 845.00 | 44,039,674.12 |
| Agency Total | 825 | 802.00 | 41,410,043.22 | 48 | 43.00 | 2,629,630.90 | 873 | 845.00 | 44,039,674.12 |
| 0307 - LDH-Office of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 412 | 387.00 | 27,592,038.24 | 19 | 11.00 | 1,768,642.46 | 431 | 398.00 | 29,360,680.70 |
| Agency Total | 412 | 387.00 | 27,592,038.24 | 19 | 11.00 | 1,768,642.46 | 431 | 398.00 | 29,360,680.70 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

LDH

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0309 - LDH-S Ctrl LA Human Ser Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 140 | 134.80 | 7,658,341.60 | 8 | 6.60 | 1,270,139.52 | 148 | 141.40 | 8,928,481.12 |
| Agency Total | 140 | 134.80 | 7,658,341.60 | 8 | 6.60 | 1,270,139.52 | 148 | 141.40 | 8,928,481.12 |
| 0310 - LDH-NE Delta Human Svc Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 93 | 92.00 | 5,061,142.58 | 3 | 3.00 | 517,934.30 | 96 | 95.00 | 5,579,076.88 |
| Agency Total | 93 | 92.00 | 5,061,142.58 | 3 | 3.00 | 517,934.30 | 96 | 95.00 | 5,579,076.88 |
| 0320 - LDH-Aging and Adult Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 366 | 360.00 | 18,352,726.08 | 31 | 2.00 | 1,785,430.40 | 397 | 362.00 | 20,138,156.48 |
| Agency Total | 366 | 360.00 | 18,352,726.08 | 31 | 2.00 | 1,785,430.40 | 397 | 362.00 | 20,138,156.48 |
| 0324 - LDH-LA Emergency Response Net | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 471,494.40 | 1 | 1.00 | 140,000.12 | 7 | 7.00 | 611,494.52 |
| Agency Total | 6 | 6.00 | 471,494.40 | 1 | 1.00 | 140,000.12 | 7 | 7.00 | 611,494.52 |
| 0325 - LDH-Acadiana Area Hman Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 104 | 102.00 | 5,152,669.60 | 6 | 5.75 | 995,389.20 | 110 | 107.75 | 6,148,058.80 |
| Agency Total | 104 | 102.00 | 5,152,669.60 | 6 | 5.75 | 995,389.20 | 110 | 107.75 | 6,148,058.80 |
| 0326 - LDH-Office of Public Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,203 | 1,167.00 | 69,387,605.30 | 80 | 11.50 | 5,662,087.08 | 1,283 | 1,178.50 | 75,049,692.38 |
| Agency Total | 1,203 | 1,167.00 | 69,387,605.30 | 80 | 11.50 | 5,662,087.08 | 1,283 | 1,178.50 | 75,049,692.38 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

LDH

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0330 - LDH-Off of Behavioral Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,687 | 1,541.00 | 68,892,210.40 | 23 | 18.50 | 2,893,910.50 | 1,710 | 1,559.50 | 71,786,120.90 |
| Agency Total | 1,687 | 1,541.00 | 68,892,210.40 | 23 | 18.50 | 2,893,910.50 | 1,710 | 1,559.50 | 71,786,120.90 |
| 0340 - LDH-Off for Citizen w/ Dev Dis | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,500 | 1,419.00 | 58,254,858.48 | 12 | 10.50 | 1,241,322.16 | 1,512 | 1,429.50 | 59,496,180.64 |
| Agency Total | 1,500 | 1,419.00 | 58,254,858.48 | 12 | 10.50 | 1,241,322.16 | 1,512 | 1,429.50 | 59,496,180.64 |
| 0375 - LDH-Imperial Calc Hum Svc Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 73 | 64.77 | 3,381,669.37 | 4 | 2.00 | 264,128.80 | 77 | 66.77 | 3,645,798.17 |
| Agency Total | 73 | 64.77 | 3,381,669.37 | 4 | 2.00 | 264,128.80 | 77 | 66.77 | 3,645,798.17 |
| 0376 - LDH-Central LA Hum Svc Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 82 | 79.00 | 4,270,110.00 | 2 | 2.00 | 245,024.00 | 84 | 81.00 | 4,515,134.00 |
| Agency Total | 82 | 79.00 | 4,270,110.00 | 2 | 2.00 | 245,024.00 | 84 | 81.00 | 4,515,134.00 |
| 0377 - LDH-NW LA Hum Svcs District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 76 | 76.00 | 4,086,274.40 | 14 | 3.00 | 779,625.60 | 90 | 79.00 | 4,865,900.00 |
| Agency Total | 76 | 76.00 | 4,086,274.40 | 14 | 3.00 | 779,625.60 | 90 | 79.00 | 4,865,900.00 |
| N304 - Metropolitan Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 126 | 126.00 | 7,117,848.40 | 8 | 8.00 | 1,506,628.95 | 134 | 134.00 | 8,624,477.35 |
| Agency Total | 126 | 126.00 | 7,117,848.40 | 8 | 8.00 | 1,506,628.95 | 134 | 134.00 | 8,624,477.35 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

LDH

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| LDH TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 7,209 | 6,864.67 | 347,762,897.47 | 311 | 162.58 | 27,824,798.02 | 7,520 | 7,027.25 | 375,587,695.49 |
| DEPARTMENT TOTALS | 7,209 | 6,864.67 | 347,762,897.47 | 311 | 162.58 | 27,824,798.02 | 7,520 | 7,027.25 | 375,587,695.49 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

DCFS

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0360 - DCFS-Off of Children & Family Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,549 | 3,432.00 | 156,742,280.91 | 71 | 58.00 | 4,630,914.34 | 3,620 | 3,490.00 | 161,373,195.25 |
| Agency Total | 3,549 | 3,432.00 | 156,742,280.91 | 71 | 58.00 | 4,630,914.34 | 3,620 | 3,490.00 | 161,373,195.25 |
| DCFS TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,549 | 3,432.00 | 156,742,280.91 | 71 | 58.00 | 4,630,914.34 | 3,620 | 3,490.00 | 161,373,195.25 |
| DEPARTMENT TOTALS | 3,549 | 3,432.00 | 156,742,280.91 | 71 | 58.00 | 4,630,914.34 | 3,620 | 3,490.00 | 161,373,195.25 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

DNR

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0431 - DNR-Office of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 26 | 25.00 | 1,735,156.80 | 7 | 7.00 | 719,201.60 | 33 | 32.00 | 2,454,358.40 |
| Agency Total | 26 | 25.00 | 1,735,156.80 | 7 | 7.00 | 719,201.60 | 33 | 32.00 | 2,454,358.40 |
| 0432 - DNR-Office of Conservation | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 152 | 150.00 | 9,046,897.60 | 1 | 1.00 | 103,563.20 | 153 | 151.00 | 9,150,460.80 |
| Agency Total | 152 | 150.00 | 9,046,897.60 | 1 | 1.00 | 103,563.20 | 153 | 151.00 | 9,150,460.80 |
| 0434 - DNR-Off of Mineral Resources | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 50 | 50.00 | 3,122,553.20 | 1 | 1.00 | 107,640.00 | 51 | 51.00 | 3,230,193.20 |
| Agency Total | 50 | 50.00 | 3,122,553.20 | 1 | 1.00 | 107,640.00 | 51 | 51.00 | 3,230,193.20 |
| 0435 - DNR-Off of Coastal Management | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 39 | 38.00 | 2,650,533.60 | 1 | 1.00 | 109,140.20 | 40 | 39.00 | 2,759,673.80 |
| Agency Total | 39 | 38.00 | 2,650,533.60 | 1 | 1.00 | 109,140.20 | 40 | 39.00 | 2,759,673.80 |
| DNR TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 267 | 263.00 | 16,555,141.20 | 10 | 10.00 | 1,039,545.00 | 277 | 273.00 | 17,594,686.20 |
| DEPARTMENT TOTALS | 267 | 263.00 | 16,555,141.20 | 10 | 10.00 | 1,039,545.00 | 277 | 273.00 | 17,594,686.20 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

REVENUE

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-------------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0440 - DOR-Office of Revenue | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 687 | 644.00 | 36,372,372.92 | 20 | 10.00 | 1,695,065.58 | 707 | 654.00 | 38,067,438.50 |
| Agency Total | 687 | 644.00 | 36,372,372.92 | 20 | 10.00 | 1,695,065.58 | 707 | 654.00 | 38,067,438.50 |

REVENUE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 687 | 644.00 | 36,372,372.92 | 20 | 10.00 | 1,695,065.58 | 707 | 654.00 | 38,067,438.50 |
| DEPARTMENT TOTALS | 687 | 644.00 | 36,372,372.92 | 20 | 10.00 | 1,695,065.58 | 707 | 654.00 | 38,067,438.50 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

DEQ

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0856 - Dept of Environmental Quality | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 696 | 675.00 | 41,710,969.82 | 16 | 9.00 | 1,131,173.94 | 712 | 684.00 | 42,842,143.76 |
| Agency Total | 696 | 675.00 | 41,710,969.82 | 16 | 9.00 | 1,131,173.94 | 712 | 684.00 | 42,842,143.76 |
| DEQ TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 696 | 675.00 | 41,710,969.82 | 16 | 9.00 | 1,131,173.94 | 712 | 684.00 | 42,842,143.76 |
| DEPARTMENT TOTALS | 696 | 675.00 | 41,710,969.82 | 16 | 9.00 | 1,131,173.94 | 712 | 684.00 | 42,842,143.76 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

LWC

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0474 - LWC-Workforce Support & Training | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 900 | 838.00 | 41,745,680.60 | 11 | 11.00 | 1,331,945.94 | 911 | 849.00 | 43,077,626.54 |
| Agency Total | 900 | 838.00 | 41,745,680.60 | 11 | 11.00 | 1,331,945.94 | 911 | 849.00 | 43,077,626.54 |
| LWC TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 900 | 838.00 | 41,745,680.60 | 11 | 11.00 | 1,331,945.94 | 911 | 849.00 | 43,077,626.54 |
| DEPARTMENT TOTALS | 900 | 838.00 | 41,745,680.60 | 11 | 11.00 | 1,331,945.94 | 911 | 849.00 | 43,077,626.54 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

WILDLIFE & FISHERIES

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0511 - WLF-Off of Mgt & Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 44 | 40.00 | 2,470,329.94 | 1 | 1.00 | 110,006.00 | 45 | 41.00 | 2,580,335.94 |
| Agency Total | 44 | 40.00 | 2,470,329.94 | 1 | 1.00 | 110,006.00 | 45 | 41.00 | 2,580,335.94 |
| 0512 - WLF-Off of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 262 | 260.00 | 17,053,957.60 | 6 | 5.00 | 512,736.38 | 268 | 265.00 | 17,566,693.98 |
| Agency Total | 262 | 260.00 | 17,053,957.60 | 6 | 5.00 | 512,736.38 | 268 | 265.00 | 17,566,693.98 |
| 0513 - WLF-Office of Wildlife | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 265 | 245.00 | 13,880,236.61 | 5 | 4.75 | 382,194.80 | 270 | 249.75 | 14,262,431.41 |
| Agency Total | 265 | 245.00 | 13,880,236.61 | 5 | 4.75 | 382,194.80 | 270 | 249.75 | 14,262,431.41 |
| 0514 - WLF-Office of Fisheries | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 233 | 231.00 | 12,782,124.16 | 2 | 1.00 | 169,000.00 | 235 | 232.00 | 12,951,124.16 |
| Agency Total | 233 | 231.00 | 12,782,124.16 | 2 | 1.00 | 169,000.00 | 235 | 232.00 | 12,951,124.16 |
| WILDLIFE & FISHERIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 804 | 776.00 | 46,186,648.31 | 14 | 11.75 | 1,173,937.18 | 818 | 787.75 | 47,360,585.49 |
| DEPARTMENT TOTALS | 804 | 776.00 | 46,186,648.31 | 14 | 11.75 | 1,173,937.18 | 818 | 787.75 | 47,360,585.49 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

SCS AGENCIES

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|-------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0560 - CS-State Civil Service | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 99 | 99.00 | 6,479,699.20 | 43 | 0.00 | 424,465.60 | 142 | 99.00 | 6,904,164.80 |
| Agency Total | 99 | 99.00 | 6,479,699.20 | 43 | 0.00 | 424,465.60 | 142 | 99.00 | 6,904,164.80 |
| 0561 - CS-Municipal Fire Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 18 | 18.00 | 1,211,787.20 | 0 | 0.00 | 0.00 | 18 | 18.00 | 1,211,787.20 |
| Agency Total | 18 | 18.00 | 1,211,787.20 | 0 | 0.00 | 0.00 | 18 | 18.00 | 1,211,787.20 |
| 0562 - CS-Ethics Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 39 | 39.00 | 2,240,784.00 | 0 | 0.00 | 0.00 | 39 | 39.00 | 2,240,784.00 |
| Agency Total | 39 | 39.00 | 2,240,784.00 | 0 | 0.00 | 0.00 | 39 | 39.00 | 2,240,784.00 |
| 0563 - CS-State Police Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 230,526.40 | 3 | 3.00 | 230,526.40 |
| Agency Total | 0 | 0.00 | 0.00 | 3 | 3.00 | 230,526.40 | 3 | 3.00 | 230,526.40 |
| 0565 - CS-Board of Tax Appeals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 7 | 6.00 | 301,433.60 | 4 | 4.00 | 312,111.28 | 11 | 10.00 | 613,544.88 |
| Agency Total | 7 | 6.00 | 301,433.60 | 4 | 4.00 | 312,111.28 | 11 | 10.00 | 613,544.88 |
| SCS AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 163 | 162.00 | 10,233,704.00 | 50 | 7.00 | 967,103.28 | 213 | 169.00 | 11,200,807.28 |
| DEPARTMENT TOTALS | 163 | 162.00 | 10,233,704.00 | 50 | 7.00 | 967,103.28 | 213 | 169.00 | 11,200,807.28 |

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

HIGHER EDUCATION

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0601 - LSU A & M College | | | | | | | | | |
| Education Employees | 674 | 672.03 | 25,691,786.90 | 4,283 | 3,399.76 | 225,650,164.93 | 4,957 | 4,071.79 | 251,341,951.83 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 674 | 672.03 | 25,691,786.90 | 4,283 | 3,399.76 | 225,650,164.93 | 4,957 | 4,071.79 | 251,341,951.83 |
| 0602 - LSU-Alexandria | | | | | | | | | |
| Education Employees | 50 | 50.00 | 1,507,168.00 | 210 | 150.20 | 6,885,713.67 | 260 | 200.20 | 8,392,881.67 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 50 | 50.00 | 1,507,168.00 | 210 | 150.20 | 6,885,713.67 | 260 | 200.20 | 8,392,881.67 |
| 0603 - University of New Orleans | | | | | | | | | |
| Education Employees | 63 | 62.90 | 2,298,894.00 | 933 | 562.09 | 39,679,048.33 | 996 | 624.99 | 41,977,942.33 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 63 | 62.90 | 2,298,894.00 | 933 | 562.09 | 39,679,048.33 | 996 | 624.99 | 41,977,942.33 |
| 0604 - LSU-Health Sciences Center NO | | | | | | | | | |
| Education Employees | 336 | 336.00 | 11,569,257.60 | 892 | 858.68 | 81,451,360.51 | 1,228 | 1,194.68 | 93,020,618.11 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 336 | 336.00 | 11,569,257.60 | 892 | 858.68 | 81,451,360.51 | 1,228 | 1,194.68 | 93,020,618.11 |
| 0605 - LSU-Eunice | | | | | | | | | |
| Education Employees | 47 | 47.00 | 1,325,792.00 | 192 | 136.64 | 5,514,807.21 | 239 | 183.64 | 6,840,599.21 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 47 | 47.00 | 1,325,792.00 | 192 | 136.64 | 5,514,807.21 | 239 | 183.64 | 6,840,599.21 |
| 0606 - LSU-Shreveport | | | | | | | | | |
| Education Employees | 66 | 65.60 | 1,828,711.04 | 354 | 278.81 | 12,826,081.14 | 420 | 344.41 | 14,654,792.18 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 66 | 65.60 | 1,828,711.04 | 354 | 278.81 | 12,826,081.14 | 420 | 344.41 | 14,654,792.18 |

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

HIGHER EDUCATION

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-----------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0607 - LSU-Agriculture Center | | | | | | | | | |
| Education Employees | 147 | 145.20 | 5,271,123.52 | 347 | 316.76 | 23,895,190.78 | 494 | 461.96 | 29,166,314.30 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 147 | 145.20 | 5,271,123.52 | 347 | 316.76 | 23,895,190.78 | 494 | 461.96 | 29,166,314.30 |
| 0609 - LSU-Pennington Biomedical Res | | | | | | | | | |
| Education Employees | 45 | 43.55 | 1,565,577.80 | 139 | 133.96 | 9,215,699.00 | 184 | 177.51 | 10,781,276.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 45 | 43.55 | 1,565,577.80 | 139 | 133.96 | 9,215,699.00 | 184 | 177.51 | 10,781,276.80 |
| 0611 - LSU-Health Sciences Ctr Shreve | | | | | | | | | |
| Education Employees | 116 | 116.00 | 4,433,033.08 | 534 | 510.34 | 48,414,383.51 | 650 | 626.34 | 52,847,416.59 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 116 | 116.00 | 4,433,033.08 | 534 | 510.34 | 48,414,383.51 | 650 | 626.34 | 52,847,416.59 |
| 0612 - Baton Rouge Community College | | | | | | | | | |
| Education Employees | 48 | 48.00 | 7,536,152.86 | 433 | 350.46 | 18,455,376.95 | 481 | 398.46 | 25,991,529.81 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 48 | 48.00 | 7,536,152.86 | 433 | 350.46 | 18,455,376.95 | 481 | 398.46 | 25,991,529.81 |
| 0615 - SU Board of Supervisors | | | | | | | | | |
| Education Employees | 3 | 3.00 | 90,324.42 | 16 | 16.00 | 1,911,440.00 | 19 | 19.00 | 2,001,764.42 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 3 | 3.00 | 90,324.42 | 16 | 16.00 | 1,911,440.00 | 19 | 19.00 | 2,001,764.42 |
| 0616 - SU A & M College | | | | | | | | | |
| Education Employees | 291 | 285.00 | 9,198,820.28 | 1,081 | 1,072.00 | 46,023,916.46 | 1,372 | 1,357.00 | 55,222,736.74 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 291 | 285.00 | 9,198,820.28 | 1,081 | 1,072.00 | 46,023,916.46 | 1,372 | 1,357.00 | 55,222,736.74 |

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

HIGHER EDUCATION

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0617 - SU New Orleans | | | | | | | | | |
| Education Employees | 68 | 68.00 | 2,027,799.87 | 283 | 271.09 | 10,542,404.64 | 351 | 339.09 | 12,570,204.51 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 68 | 68.00 | 2,027,799.87 | 283 | 271.09 | 10,542,404.64 | 351 | 339.09 | 12,570,204.51 |
| 0618 - SU Shreveport | | | | | | | | | |
| Education Employees | 39 | 35.00 | 1,136,253.51 | 237 | 189.69 | 7,059,552.20 | 276 | 224.69 | 8,195,805.71 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 39 | 35.00 | 1,136,253.51 | 237 | 189.69 | 7,059,552.20 | 276 | 224.69 | 8,195,805.71 |
| 0620 - HED-Bd Supervisors U of La Sys | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 18 | 18.00 | 2,035,206.16 | 18 | 18.00 | 2,035,206.16 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 18 | 18.00 | 2,035,206.16 | 18 | 18.00 | 2,035,206.16 |
| 0621 - Nicholls State University | | | | | | | | | |
| Education Employees | 181 | 181.00 | 5,179,865.60 | 605 | 569.50 | 24,849,198.48 | 786 | 750.50 | 30,029,064.08 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 181 | 181.00 | 5,179,865.60 | 605 | 569.50 | 24,849,198.48 | 786 | 750.50 | 30,029,064.08 |
| 0623 - Grambling State University | | | | | | | | | |
| Education Employees | 75 | 73.00 | 2,367,851.40 | 393 | 368.50 | 20,622,004.71 | 468 | 441.50 | 22,989,856.11 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 75 | 73.00 | 2,367,851.40 | 393 | 368.50 | 20,622,004.71 | 468 | 441.50 | 22,989,856.11 |
| 0625 - La Tech University | | | | | | | | | |
| Education Employees | 225 | 224.00 | 6,504,950.40 | 809 | 769.81 | 50,136,125.33 | 1,034 | 993.81 | 56,641,075.73 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 225 | 224.00 | 6,504,950.40 | 809 | 769.81 | 50,136,125.33 | 1,034 | 993.81 | 56,641,075.73 |

State of Louisiana
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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HIGHER EDUCATION

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0627 - McNeese State University | | | | | | | | | |
| Education Employees | 126 | 117.00 | 3,580,769.40 | 444 | 436.86 | 25,286,777.02 | 570 | 553.86 | 28,867,546.42 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 126 | 117.00 | 3,580,769.40 | 444 | 436.86 | 25,286,777.02 | 570 | 553.86 | 28,867,546.42 |
| 0629 - University of La-Monroe | | | | | | | | | |
| Education Employees | 176 | 175.00 | 5,651,249.84 | 589 | 524.46 | 33,393,717.54 | 765 | 699.46 | 39,044,967.38 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 176 | 175.00 | 5,651,249.84 | 589 | 524.46 | 33,393,717.54 | 765 | 699.46 | 39,044,967.38 |
| 0631 - Northwestern State University | | | | | | | | | |
| Education Employees | 138 | 138.00 | 4,564,301.60 | 594 | 547.69 | 31,691,514.92 | 732 | 685.69 | 36,255,816.52 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 138 | 138.00 | 4,564,301.60 | 594 | 547.69 | 31,691,514.92 | 732 | 685.69 | 36,255,816.52 |
| 0634 - Southeastern La University | | | | | | | | | |
| Education Employees | 300 | 295.13 | 9,088,089.30 | 906 | 763.50 | 48,694,825.87 | 1,206 | 1,058.63 | 57,782,915.17 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 300 | 295.13 | 9,088,089.30 | 906 | 763.50 | 48,694,825.87 | 1,206 | 1,058.63 | 57,782,915.17 |
| 0640 - University of La-Lafayette | | | | | | | | | |
| Education Employees | 545 | 526.60 | 16,713,874.08 | 1,484 | 1,483.38 | 103,671,750.20 | 2,029 | 2,009.98 | 120,385,624.28 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 545 | 526.60 | 16,713,874.08 | 1,484 | 1,483.38 | 103,671,750.20 | 2,029 | 2,009.98 | 120,385,624.28 |
| 0641 - Delgado Community College | | | | | | | | | |
| Education Employees | 181 | 133.00 | 5,348,397.60 | 882 | 660.14 | 33,537,324.33 | 1,063 | 793.14 | 38,885,721.93 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 181 | 133.00 | 5,348,397.60 | 882 | 660.14 | 33,537,324.33 | 1,063 | 793.14 | 38,885,721.93 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

HIGHER EDUCATION

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0643 - Nunez Community College | | | | | | | | | |
| Education Employees | 18 | 15.34 | 379,707.60 | 114 | 100.59 | 4,858,246.56 | 132 | 115.93 | 5,237,954.16 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 18 | 15.34 | 379,707.60 | 114 | 100.59 | 4,858,246.56 | 132 | 115.93 | 5,237,954.16 |
| 0644 - Bossier Community College | | | | | | | | | |
| Education Employees | 82 | 51.00 | 2,568,646.40 | 352 | 267.74 | 13,491,814.62 | 434 | 318.74 | 16,060,461.02 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 82 | 51.00 | 2,568,646.40 | 352 | 267.74 | 13,491,814.62 | 434 | 318.74 | 16,060,461.02 |
| 0671 - HED-Board of Regents | | | | | | | | | |
| Education Employees | 39 | 39.00 | 2,298,023.52 | 207 | 190.50 | 12,890,603.70 | 246 | 229.50 | 15,188,627.22 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 39 | 39.00 | 2,298,023.52 | 207 | 190.50 | 12,890,603.70 | 246 | 229.50 | 15,188,627.22 |
| 0731 - L.E.Fletcher Tech Comm College | | | | | | | | | |
| Education Employees | 11 | 10.50 | 310,564.80 | 139 | 111.04 | 5,411,361.90 | 150 | 121.54 | 5,721,926.70 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 11 | 10.50 | 310,564.80 | 139 | 111.04 | 5,411,361.90 | 150 | 121.54 | 5,721,926.70 |
| 0751 - Sowela Tech Comm College | | | | | | | | | |
| Education Employees | 21 | 21.00 | 630,795.09 | 242 | 204.56 | 9,934,387.46 | 263 | 225.56 | 10,565,182.55 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 21 | 21.00 | 630,795.09 | 242 | 204.56 | 9,934,387.46 | 263 | 225.56 | 10,565,182.55 |
| 0770 - Northwest Technical College | | | | | | | | | |
| Education Employees | 4 | 4.00 | 107,432.00 | 154 | 96.14 | 4,059,057.52 | 158 | 100.14 | 4,166,489.52 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 4 | 4.00 | 107,432.00 | 154 | 96.14 | 4,059,057.52 | 158 | 100.14 | 4,166,489.52 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

HIGHER EDUCATION

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0788 - Northshore Tech Comm College | | | | | | | | | |
| Education Employees | 21 | 21.00 | 657,321.20 | 164 | 152.95 | 8,210,089.26 | 185 | 173.95 | 8,867,410.46 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 21 | 21.00 | 657,321.20 | 164 | 152.95 | 8,210,089.26 | 185 | 173.95 | 8,867,410.46 |
| 0789 - Central LA Tech Comm College | | | | | | | | | |
| Education Employees | 4 | 4.00 | 182,740.06 | 286 | 224.98 | 9,012,097.42 | 290 | 228.98 | 9,194,837.48 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 4 | 4.00 | 182,740.06 | 286 | 224.98 | 9,012,097.42 | 290 | 228.98 | 9,194,837.48 |
| N645 - South La Community College-NP | | | | | | | | | |
| Education Employees | 69 | 69.00 | 2,191,113.60 | 379 | 361.55 | 17,338,890.63 | 448 | 430.55 | 19,530,004.23 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 69 | 69.00 | 2,191,113.60 | 379 | 361.55 | 17,338,890.63 | 448 | 430.55 | 19,530,004.23 |
| N646 - River Parish Comm College-NP | | | | | | | | | |
| Education Employees | 9 | 9.00 | 297,668.80 | 165 | 120.39 | 5,710,109.98 | 174 | 129.39 | 6,007,778.78 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 9 | 9.00 | 297,668.80 | 165 | 120.39 | 5,710,109.98 | 174 | 129.39 | 6,007,778.78 |
| N647 - La Delta Community College-NP | | | | | | | | | |
| Education Employees | 13 | 13.00 | 495,601.60 | 311 | 240.95 | 11,143,168.85 | 324 | 253.95 | 11,638,770.45 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 13 | 13.00 | 495,601.60 | 311 | 240.95 | 11,143,168.85 | 324 | 253.95 | 11,638,770.45 |
| N649 - La Comm/Tech College BdSup-NP | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 160 | 156.50 | 12,997,867.88 | 160 | 156.50 | 12,997,867.88 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 160 | 156.50 | 12,997,867.88 | 160 | 156.50 | 12,997,867.88 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

HIGHER EDUCATION

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------|-------------------|-----------------|------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| HIGHER EDUCATION TOTALS | | | | | | | | | |
| Education Employees | 4,231 | 4,096.85 | 144,599,658.77 | 19,331 | 16,616.21 | 1,026,501,279.67 | 23,562 | 20,713.06 | 1,171,100,938.44 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 4,231 | 4,096.85 | 144,599,658.77 | 19,331 | 16,616.21 | 1,026,501,279.67 | 23,562 | 20,713.06 | 1,171,100,938.44 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

HEALTH CARE SERVICES

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0308 - LSU/Health Care Svc Div | | | | | | | | | |
| Education Employees | 2 | 2.00 | 91,184.92 | 53 | 49.20 | 5,348,269.82 | 55 | 51.20 | 5,439,454.74 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 2 | 2.00 | 91,184.92 | 53 | 49.20 | 5,348,269.82 | 55 | 51.20 | 5,439,454.74 |
| 0317 - Lallie Kemp Regional Med Ctr | | | | | | | | | |
| Education Employees | 275 | 274.50 | 11,160,495.63 | 122 | 89.70 | 7,360,243.47 | 397 | 364.20 | 18,520,739.10 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 275 | 274.50 | 11,160,495.63 | 122 | 89.70 | 7,360,243.47 | 397 | 364.20 | 18,520,739.10 |
| HEALTH CARE SERVICES TOTALS | | | | | | | | | |
| Education Employees | 277 | 276.50 | 11,251,680.55 | 175 | 138.90 | 12,708,513.29 | 452 | 415.40 | 23,960,193.84 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 277 | 276.50 | 11,251,680.55 | 175 | 138.90 | 12,708,513.29 | 452 | 415.40 | 23,960,193.84 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

EDUCATION

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0666 - SSC-Bd Elem & Secondary Edu | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 50,876.80 | 10 | 10.00 | 784,414.28 | 11 | 11.00 | 835,291.08 |
| Agency Total | 1 | 1.00 | 50,876.80 | 10 | 10.00 | 784,414.28 | 11 | 11.00 | 835,291.08 |
| 0678 - DOE-State Activities | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 465 | 431.00 | 26,830,869.36 | 38 | 37.00 | 4,294,346.16 | 503 | 468.00 | 31,125,215.52 |
| Agency Total | 465 | 431.00 | 26,830,869.36 | 38 | 37.00 | 4,294,346.16 | 503 | 468.00 | 31,125,215.52 |
| 0682 - DOE-Recovery School District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 17 | 17.00 | 1,400,651.20 | 17 | 17.00 | 1,400,651.20 |
| Agency Total | 0 | 0.00 | 0.00 | 17 | 17.00 | 1,400,651.20 | 17 | 17.00 | 1,400,651.20 |
| 0699 - DOE-Special School Districts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 72,389.20 | 72 | 72.00 | 4,230,048.68 | 74 | 74.00 | 4,302,437.88 |
| Agency Total | 2 | 2.00 | 72,389.20 | 72 | 72.00 | 4,230,048.68 | 74 | 74.00 | 4,302,437.88 |
| EDUCATION TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 468 | 434.00 | 26,954,135.36 | 137 | 136.00 | 10,709,460.32 | 605 | 570.00 | 37,663,595.68 |
| DEPARTMENT TOTALS | 468 | 434.00 | 26,954,135.36 | 137 | 136.00 | 10,709,460.32 | 605 | 570.00 | 37,663,595.68 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

EDUCATION - OTHER

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0653 - SSC-La Schools for Deaf & Visually Imprd | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 121 | 112.00 | 3,697,810.64 | 160 | 143.00 | 8,399,417.94 | 281 | 255.00 | 12,097,228.58 |
| Agency Total | 121 | 112.00 | 3,697,810.64 | 160 | 143.00 | 8,399,417.94 | 281 | 255.00 | 12,097,228.58 |
| 0655 - SSC-La Special Education Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 162 | 157.00 | 5,120,566.10 | 56 | 44.00 | 3,029,567.58 | 218 | 201.00 | 8,150,133.68 |
| Agency Total | 162 | 157.00 | 5,120,566.10 | 56 | 44.00 | 3,029,567.58 | 218 | 201.00 | 8,150,133.68 |
| 0657 - SSC-JDL La Sch Math Sci & Arts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 11 | 10.00 | 390,998.40 | 97 | 85.00 | 4,380,817.48 | 108 | 95.00 | 4,771,815.88 |
| Agency Total | 11 | 10.00 | 390,998.40 | 97 | 85.00 | 4,380,817.48 | 108 | 95.00 | 4,771,815.88 |
| 0658 - SSC-Thrive Academy | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 118,492.40 | 103 | 32.00 | 3,663,399.22 | 105 | 34.00 | 3,781,891.62 |
| Agency Total | 2 | 2.00 | 118,492.40 | 103 | 32.00 | 3,663,399.22 | 105 | 34.00 | 3,781,891.62 |
| 0662 - SSC-La Educational TV Author | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 50 | 48.50 | 2,904,399.16 | 6 | 6.00 | 609,206.26 | 56 | 54.50 | 3,513,605.42 |
| Agency Total | 50 | 48.50 | 2,904,399.16 | 6 | 6.00 | 609,206.26 | 56 | 54.50 | 3,513,605.42 |
| 0673 - SSC-N O Ctr for Creative Arts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 319,058.70 | 83 | 75.50 | 4,056,932.10 | 90 | 82.50 | 4,375,990.80 |
| Agency Total | 7 | 7.00 | 319,058.70 | 83 | 75.50 | 4,056,932.10 | 90 | 82.50 | 4,375,990.80 |

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

EDUCATION - OTHER

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---------------------------------|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| EDUCATION - OTHER TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 353 | 336.50 | 12,551,325.40 | 505 | 385.50 | 24,139,340.58 | 858 | 722.00 | 36,690,665.98 |
| DEPARTMENT TOTALS | 353 | 336.50 | 12,551,325.40 | 505 | 385.50 | 24,139,340.58 | 858 | 722.00 | 36,690,665.98 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

PUBLIC SERVICE COMM

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0158 - PSC-Public Service Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 66 | 65.00 | 3,435,370.38 | 11 | 11.00 | 725,358.92 | 77 | 76.00 | 4,160,729.30 |
| Agency Total | 66 | 65.00 | 3,435,370.38 | 16 | 16.00 | 950,359.02 | 82 | 81.00 | 4,385,729.40 |
| PUBLIC SERVICE COMM TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 66 | 65.00 | 3,435,370.38 | 11 | 11.00 | 725,358.92 | 77 | 76.00 | 4,160,729.30 |
| DEPARTMENT TOTALS | 66 | 65.00 | 3,435,370.38 | 16 | 16.00 | 950,359.02 | 82 | 81.00 | 4,385,729.40 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

AGRICULTURE

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0160 - DAF-Agriculture & Forestry | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 532 | 502.00 | 25,668,509.88 | 43 | 42.00 | 3,970,092.88 | 575 | 544.00 | 29,638,602.76 |
| Agency Total | 532 | 502.00 | 25,668,509.88 | 43 | 42.00 | 3,970,092.88 | 575 | 544.00 | 29,638,602.76 |
| AGRICULTURE TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 532 | 502.00 | 25,668,509.88 | 43 | 42.00 | 3,970,092.88 | 575 | 544.00 | 29,638,602.76 |
| DEPARTMENT TOTALS | 532 | 502.00 | 25,668,509.88 | 43 | 42.00 | 3,970,092.88 | 575 | 544.00 | 29,638,602.76 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

JUSTICE

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0141 - DOJ-Off of the Atty General | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 475 | 464.29 | 29,237,062.14 | 475 | 464.29 | 29,237,062.14 |
| Agency Total | 0 | 0.00 | 0.00 | 475 | 464.29 | 29,237,062.14 | 475 | 464.29 | 29,237,062.14 |
| JUSTICE TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 475 | 464.29 | 29,237,062.14 | 475 | 464.29 | 29,237,062.14 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 475 | 464.29 | 29,237,062.14 | 475 | 464.29 | 29,237,062.14 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

INSURANCE

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0165 - DOI-Commissioner of Insurance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 195 | 188.00 | 10,991,704.36 | 26 | 25.00 | 3,276,722.28 | 221 | 213.00 | 14,268,426.64 |
| Agency Total | 195 | 188.00 | 10,991,704.36 | 26 | 25.00 | 3,276,722.28 | 221 | 213.00 | 14,268,426.64 |
| INSURANCE TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 195 | 188.00 | 10,991,704.36 | 26 | 25.00 | 3,276,722.28 | 221 | 213.00 | 14,268,426.64 |
| DEPARTMENT TOTALS | 195 | 188.00 | 10,991,704.36 | 26 | 25.00 | 3,276,722.28 | 221 | 213.00 | 14,268,426.64 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

LIEUTENANT GOVERNOR

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-----------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0146 - LG-Lt Governor | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4 | 3.00 | 174,990.40 | 14 | 14.00 | 968,581.64 | 18 | 17.00 | 1,143,572.04 |
| Agency Total | 4 | 3.00 | 174,990.40 | 14 | 14.00 | 968,581.64 | 18 | 17.00 | 1,143,572.04 |
| LIEUTENANT GOVERNOR TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4 | 3.00 | 174,990.40 | 14 | 14.00 | 968,581.64 | 18 | 17.00 | 1,143,572.04 |
| DEPARTMENT TOTALS | 4 | 3.00 | 174,990.40 | 14 | 14.00 | 968,581.64 | 18 | 17.00 | 1,143,572.04 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/21/2018

SECRETARY OF STATE

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0139 - DOS-Secretary of State | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 446 | 285.00 | 18,069,994.80 | 19 | 12.60 | 1,293,059.04 | 465 | 297.60 | 19,363,053.84 |
| Agency Total | 446 | 285.00 | 18,069,994.80 | 19 | 12.60 | 1,293,059.04 | 465 | 297.60 | 19,363,053.84 |

SECRETARY OF STATE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 446 | 285.00 | 18,069,994.80 | 19 | 12.60 | 1,293,059.04 | 465 | 297.60 | 19,363,053.84 |
| DEPARTMENT TOTALS | 446 | 285.00 | 18,069,994.80 | 19 | 12.60 | 1,293,059.04 | 465 | 297.60 | 19,363,053.84 |

State of Louisiana
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TREASURY

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-----------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0147 - STO-State Treasurer | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 46 | 42.00 | 2,988,392.68 | 21 | 9.00 | 1,430,568.36 | 67 | 51.00 | 4,418,961.04 |
| Agency Total | 46 | 42.00 | 2,988,392.68 | 21 | 9.00 | 1,430,568.36 | 67 | 51.00 | 4,418,961.04 |
| TREASURY TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 46 | 42.00 | 2,988,392.68 | 21 | 9.00 | 1,430,568.36 | 67 | 51.00 | 4,418,961.04 |
| DEPARTMENT TOTALS | 46 | 42.00 | 2,988,392.68 | 21 | 9.00 | 1,430,568.36 | 67 | 51.00 | 4,418,961.04 |

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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--------------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| DEPARTMENT TOTALS | | | | | | | | | |
| EXECUTIVE DEPARTMENT | 1,940 | 1,882.37 | 126,064,142.31 | 1,378 | 1,306.02 | 66,991,975.74 | 3,318 | 3,188.39 | 193,056,118.05 |
| VETERANS AFFAIRS | 840 | 761.00 | 27,961,877.58 | 5 | 5.00 | 508,906.06 | 845 | 766.00 | 28,470,783.64 |
| ECONOMIC DEVELOPMENT | 59 | 58.00 | 3,673,999.42 | 44 | 44.00 | 4,774,497.00 | 103 | 102.00 | 8,448,496.42 |
| CRT | 608 | 489.15 | 21,968,164.66 | 21 | 21.00 | 1,683,436.56 | 629 | 510.15 | 23,651,601.22 |
| DOTD | 4,186 | 4,182.00 | 206,603,355.40 | 17 | 17.00 | 1,811,799.34 | 4,203 | 4,199.00 | 208,415,154.74 |
| DPSC - CORRECTIONS | 4,930 | 4,736.00 | 222,517,159.30 | 65 | 65.00 | 7,639,138.78 | 4,995 | 4,801.00 | 230,156,298.08 |
| DPSC - PUBLIC SAFETY | 2,522 | 2,421.00 | 151,136,605.46 | 106 | 80.80 | 6,946,991.22 | 2,628 | 2,501.80 | 158,083,596.68 |
| DYS-OFF OF JUV JUST | 761 | 752.00 | 34,710,266.50 | 75 | 65.00 | 4,552,472.60 | 836 | 817.00 | 39,262,739.10 |
| LDH | 7,209 | 6,864.67 | 347,762,897.47 | 311 | 162.58 | 27,824,798.02 | 7,520 | 7,027.25 | 375,587,695.49 |
| DCFS | 3,549 | 3,432.00 | 156,742,280.91 | 71 | 58.00 | 4,630,914.34 | 3,620 | 3,490.00 | 161,373,195.25 |
| DNR | 267 | 263.00 | 16,555,141.20 | 10 | 10.00 | 1,039,545.00 | 277 | 273.00 | 17,594,686.20 |
| REVENUE | 687 | 644.00 | 36,372,372.92 | 20 | 10.00 | 1,695,065.58 | 707 | 654.00 | 38,067,438.50 |
| DEQ | 696 | 675.00 | 41,710,969.82 | 16 | 9.00 | 1,131,173.94 | 712 | 684.00 | 42,842,143.76 |
| LWC | 900 | 838.00 | 41,745,680.60 | 11 | 11.00 | 1,331,945.94 | 911 | 849.00 | 43,077,626.54 |
| WILDLIFE & FISHERIES | 804 | 776.00 | 46,186,648.31 | 14 | 11.75 | 1,173,937.18 | 818 | 787.75 | 47,360,585.49 |
| CIVIL SERVICE AGENCIES | 163 | 162.00 | 10,233,704.00 | 50 | 7.00 | 967,103.28 | 213 | 169.00 | 11,200,807.28 |
| HIGHER EDUCATION | 4,231 | 4,096.85 | 144,599,658.77 | 19,331 | 16,616.21 | 1,026,501,279.67 | 23,562 | 20,713.06 | 1,171,100,938.44 |
| HEALTH CARE SERVICES | 277 | 276.50 | 11,251,680.55 | 175 | 138.90 | 12,708,513.29 | 452 | 415.40 | 23,960,193.84 |
| EDUCATION | 468 | 434.00 | 26,954,135.36 | 137 | 136.00 | 10,709,460.32 | 605 | 570.00 | 37,663,595.68 |
| EDUCATION - OTHER | 353 | 336.50 | 12,551,325.40 | 505 | 385.50 | 24,139,340.58 | 858 | 722.00 | 36,690,665.98 |
| PUBLIC SERVICE COMM | 66 | 65.00 | 3,435,370.38 | 16 | 16.00 | 950,359.02 | 82 | 81.00 | 4,385,729.40 |
| AGRICULTURE | 532 | 502.00 | 25,668,509.88 | 43 | 42.00 | 3,970,092.88 | 575 | 544.00 | 29,638,602.76 |
| JUSTICE | 0 | 0.00 | 0.00 | 475 | 464.29 | 29,237,062.14 | 475 | 464.29 | 29,237,062.14 |
| INSURANCE | 195 | 188.00 | 10,991,704.36 | 26 | 25.00 | 3,276,722.28 | 221 | 213.00 | 14,268,426.64 |
| LIEUTENANT GOVERNOR | 4 | 3.00 | 174,990.40 | 14 | 14.00 | 968,581.64 | 18 | 17.00 | 1,143,572.04 |
| SECRETARY OF STATE | 446 | 285.00 | 18,069,994.80 | 19 | 12.60 | 1,293,059.04 | 465 | 297.60 | 19,363,053.84 |
| TREASURY | 46 | 42.00 | 2,988,392.68 | 21 | 9.00 | 1,430,568.36 | 67 | 51.00 | 4,418,961.04 |
| TOTALS | 36,739 | 35,165.04 | 1,748,631,028.44 | 22,976 | 19,742.65 | 1,249,888,739.80 | 59,715 | 54,907.69 | 2,998,519,768.24 |

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| EXECUTIVE BRANCH, APPROPRIATED TOTALS | | | | | | | | | |
| Education Employees | 4,508 | 4,373.35 | 155,851,339.32 | 19,506 | 16,755.11 | 1,039,209,792.96 | 24,014 | 21,128.46 | 1,195,061,132.28 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 10.00 | 445,000.40 | 10 | 10.00 | 445,000.40 |
| All Other Employees | 32,231 | 30,791.69 | 1,592,779,689.12 | 3,460 | 2,977.54 | 210,233,946.44 | 35,691 | 33,769.23 | 1,803,013,635.56 |
| TOTALS | 36,739 | 35,165.04 | 1,748,631,028.44 | 22,976 | 19,742.65 | 1,249,888,739.80 | 59,715 | 54,907.69 | 2,998,519,768.24 |
| TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS | 36,739 | 35,165.04 | 1,748,631,028.44 | 22,966 | 19,732.65 | 1,249,443,739.40 | 59,705 | 54,897.69 | 2,998,074,767.84 |
| Employees with In-State Resident | 33,912 | | 1,644,391,327.72 | 14,215 | | 816,794,906.88 | 48,127 | | 2,461,186,234.60 |
| Employees with Out-of State Resident | 1,106 | | 42,768,871.36 | 336 | | 15,653,518.38 | 1,442 | | 58,422,389.74 |
| Employees with Unknown Resident | 1,721 | | 61,470,829.36 | 8,425 | | 417,440,314.54 | 10,146 | | 478,911,143.90 |