



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 11/16/2018

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/16/2018

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	69.02	5,209,637.12	95	69.02	5,209,637.12
Agency Total	0	0.00	0.00	95	69.02	5,209,637.12	95	69.02	5,209,637.12
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
Agency Total	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.37	2,316,162.68	1	1.00	101,504.00	46	43.37	2,417,666.68
Agency Total	45	42.37	2,316,162.68	1	1.00	101,504.00	46	43.37	2,417,666.68
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	31.00	2,033,915.00	0	0.00	0.00	34	31.00	2,033,915.00
Agency Total	34	31.00	2,033,915.00	0	0.00	0.00	34	31.00	2,033,915.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	407	386.00	25,245,812.49	103	103.00	8,352,690.58	510	489.00	33,598,503.07
Agency Total	407	386.00	25,245,812.49	103	103.00	8,352,690.58	510	489.00	33,598,503.07
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	12,640,073.94	13	5.00	926,566.68	177	168.00	13,566,640.62
Agency Total	164	163.00	12,640,073.94	13	5.00	926,566.68	177	168.00	13,566,640.62

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	270	270.00	15,025,749.96	270	270.00	15,025,749.96
Agency Total	0	0.00	0.00	270	270.00	15,025,749.96	270	270.00	15,025,749.96
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	792	769.50	31,650,270.42	793	770.50	31,693,846.42
Agency Total	1	1.00	43,576.00	792	769.50	31,650,270.42	793	770.50	31,693,846.42
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
Agency Total	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,167,838.40	2	2.00	176,092.80	38	38.00	2,343,931.20
Agency Total	36	36.00	2,167,838.40	2	2.00	176,092.80	38	38.00	2,343,931.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,109,743.52	1	1.00	121,305.60	62	61.00	3,231,049.12
Agency Total	61	60.00	3,109,743.52	1	1.00	121,305.60	62	61.00	3,231,049.12
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	943,800.00	75	64.00	3,157,965.20	92	81.00	4,101,765.20
Agency Total	17	17.00	943,800.00	75	64.00	3,157,965.20	92	81.00	4,101,765.20

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.00	6,108,406.72	1	1.00	145,000.18	92	90.00	6,253,406.90
Agency Total	91	89.00	6,108,406.72	1	1.00	145,000.18	92	90.00	6,253,406.90
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,265,201.64	1	1.00	169,999.96	39	36.00	2,435,201.60
Agency Total	38	35.00	2,265,201.64	1	1.00	169,999.96	39	36.00	2,435,201.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,466,618.44	0	0.00	0.00	35	35.00	2,466,618.44
Agency Total	35	35.00	2,466,618.44	0	0.00	0.00	35	35.00	2,466,618.44
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,230,328.84	0	0.00	0.00	36	36.00	1,230,328.84
Agency Total	36	36.00	1,230,328.84	0	0.00	0.00	36	36.00	1,230,328.84
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	319,508.80	0	0.00	0.00	6	5.00	319,508.80
Agency Total	6	5.00	319,508.80	0	0.00	0.00	6	5.00	319,508.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	801	777.00	53,974,052.86	2	1.00	211,297.58	803	778.00	54,185,350.44
Agency Total	801	777.00	53,974,052.86	2	1.00	211,297.58	803	778.00	54,185,350.44

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,761,430.40	1	1.00	130,000.00	50	50.00	3,891,430.40
Agency Total	49	49.00	3,761,430.40	1	1.00	130,000.00	50	50.00	3,891,430.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	5,588,653.20	0	0.00	0.00	90	88.00	5,588,653.20
Agency Total	90	88.00	5,588,653.20	0	0.00	0.00	90	88.00	5,588,653.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
Agency Total	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,938	1,874.37	125,801,757.33	1,365	1,296.52	66,310,771.32	3,303	3,170.89	192,112,528.65
DEPARTMENT TOTALS	1,938	1,874.37	125,801,757.33	1,365	1,296.52	66,310,771.32	3,303	3,170.89	192,112,528.65

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	100.00	4,134,239.59	5	5.00	508,906.06	108	105.00	4,643,145.65
Agency Total	103	100.00	4,134,239.59	5	5.00	508,906.06	108	105.00	4,643,145.65
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	113.00	4,352,386.48	0	0.00	0.00	137	113.00	4,352,386.48
Agency Total	137	113.00	4,352,386.48	0	0.00	0.00	137	113.00	4,352,386.48
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	140.00	5,001,265.10	0	0.00	0.00	154	140.00	5,001,265.10
Agency Total	154	140.00	5,001,265.10	0	0.00	0.00	154	140.00	5,001,265.10
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	145.00	5,155,571.20	0	0.00	0.00	163	145.00	5,155,571.20
Agency Total	163	145.00	5,155,571.20	0	0.00	0.00	163	145.00	5,155,571.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	145.00	4,863,393.60	0	0.00	0.00	155	145.00	4,863,393.60
Agency Total	155	145.00	4,863,393.60	0	0.00	0.00	155	145.00	4,863,393.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	128.00	4,696,702.40	0	0.00	0.00	145	128.00	4,696,702.40
Agency Total	145	128.00	4,696,702.40	0	0.00	0.00	145	128.00	4,696,702.40

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	857	771.00	28,203,558.37	5	5.00	508,906.06	862	776.00	28,712,464.43
DEPARTMENT TOTALS	857	771.00	28,203,558.37	5	5.00	508,906.06	862	776.00	28,712,464.43

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,370,283.20	10	10.00	1,314,509.56	30	29.00	2,684,792.76
Agency Total	20	19.00	1,370,283.20	10	10.00	1,314,509.56	30	29.00	2,684,792.76
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,303,716.22	34	34.00	3,445,086.84	73	73.00	5,748,803.06
Agency Total	39	39.00	2,303,716.22	34	34.00	3,445,086.84	73	73.00	5,748,803.06
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,673,999.42	44	44.00	4,759,596.40	103	102.00	8,433,595.82
DEPARTMENT TOTALS	59	58.00	3,673,999.42	44	44.00	4,759,596.40	103	102.00	8,433,595.82

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	35.75	2,387,609.64	4	4.00	395,979.22	47	39.75	2,783,588.86
Agency Total	43	35.75	2,387,609.64	4	4.00	395,979.22	47	39.75	2,783,588.86
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,056,459.60	1	1.00	113,505.60	43	43.00	2,169,965.20
Agency Total	42	42.00	2,056,459.60	1	1.00	113,505.60	43	43.00	2,169,965.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	59.00	2,920,840.00	2	2.00	223,956.20	75	61.00	3,144,796.20
Agency Total	73	59.00	2,920,840.00	2	2.00	223,956.20	75	61.00	3,144,796.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	262.00	10,313,112.16	6	6.00	312,339.04	307	268.00	10,625,451.20
Agency Total	301	262.00	10,313,112.16	6	6.00	312,339.04	307	268.00	10,625,451.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,620,166.34	4	4.00	320,043.36	33	33.00	1,940,209.70
Agency Total	29	29.00	1,620,166.34	4	4.00	320,043.36	33	33.00	1,940,209.70
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	58.00	2,601,495.00	4	4.00	317,613.14	117	62.00	2,919,108.14
Agency Total	113	58.00	2,601,495.00	4	4.00	317,613.14	117	62.00	2,919,108.14

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	601	485.75	21,899,682.74	21	21.00	1,683,436.56	622	506.75	23,583,119.30
DEPARTMENT TOTALS	601	485.75	21,899,682.74	21	21.00	1,683,436.56	622	506.75	23,583,119.30

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	183.00	11,266,030.10	8	8.00	953,146.48	192	191.00	12,219,176.58
Agency Total	184	183.00	11,266,030.10	8	8.00	953,146.48	192	191.00	12,219,176.58
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,995	3,992.00	195,333,247.98	10	10.00	1,005,667.26	4,005	4,002.00	196,338,915.24
Agency Total	3,995	3,992.00	195,333,247.98	10	10.00	1,005,667.26	4,005	4,002.00	196,338,915.24
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,179	4,175.00	206,599,278.08	18	18.00	1,958,813.74	4,197	4,193.00	208,558,091.82
DEPARTMENT TOTALS	4,179	4,175.00	206,599,278.08	18	18.00	1,958,813.74	4,197	4,193.00	208,558,091.82

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	254	228.00	13,473,503.90	14	14.00	1,732,342.82	268	242.00	15,205,846.72
Agency Total	254	228.00	13,473,503.90	19	19.00	1,952,343.12	273	247.00	15,425,847.02
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,356	1,317.00	58,221,280.52	14	14.00	2,259,642.58	1,370	1,331.00	60,480,923.10
Agency Total	1,356	1,317.00	58,221,280.52	14	14.00	2,259,642.58	1,370	1,331.00	60,480,923.10
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	313.00	14,678,475.76	4	4.00	354,917.94	338	317.00	15,033,393.70
Agency Total	334	313.00	14,678,475.76	4	4.00	354,917.94	338	317.00	15,033,393.70
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	288.00	12,585,009.84	6	6.00	633,753.90	304	294.00	13,218,763.74
Agency Total	298	288.00	12,585,009.84	6	6.00	633,753.90	304	294.00	13,218,763.74
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	160.00	6,108,020.88	0	0.00	0.00	164	160.00	6,108,020.88
Agency Total	164	160.00	6,108,020.88	0	0.00	0.00	164	160.00	6,108,020.88
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	473.00	21,445,465.60	5	5.00	520,984.36	497	478.00	21,966,449.96
Agency Total	492	473.00	21,445,465.60	5	5.00	520,984.36	497	478.00	21,966,449.96

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	526.00	24,013,109.12	8	8.00	1,099,243.86	546	534.00	25,112,352.98
Agency Total	538	526.00	24,013,109.12	8	8.00	1,099,243.86	546	534.00	25,112,352.98
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	327.00	13,861,099.20	4	4.00	517,116.34	337	331.00	14,378,215.54
Agency Total	333	327.00	13,861,099.20	4	4.00	517,116.34	337	331.00	14,378,215.54
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	817	767.00	42,817,151.52	0	0.00	0.00	817	767.00	42,817,151.52
Agency Total	817	767.00	42,817,151.52	0	0.00	0.00	817	767.00	42,817,151.52
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	282.00	12,213,184.36	6	6.00	570,629.54	294	288.00	12,783,813.90
Agency Total	288	282.00	12,213,184.36	6	6.00	570,629.54	294	288.00	12,783,813.90
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.00	3,426,566.32	0	0.00	0.00	64	63.00	3,426,566.32
Agency Total	64	63.00	3,426,566.32	0	0.00	0.00	64	63.00	3,426,566.32
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,938	4,744.00	222,842,867.02	61	61.00	7,688,631.34	4,999	4,805.00	230,531,498.36
DEPARTMENT TOTALS	4,938	4,744.00	222,842,867.02	66	66.00	7,908,631.64	5,004	4,810.00	230,751,498.66

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	103.00	6,282,133.00	2	1.00	199,819.88	111	104.00	6,481,952.88
Agency Total	109	103.00	6,282,133.00	2	1.00	199,819.88	111	104.00	6,481,952.88
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,734	1,677.00	114,621,255.58	83	61.05	4,880,323.50	1,817	1,738.05	119,501,579.08
Agency Total	1,734	1,677.00	114,621,255.58	83	61.05	4,880,323.50	1,817	1,738.05	119,501,579.08
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	475.00	19,974,453.20	4	4.00	378,198.34	512	479.00	20,352,651.54
Agency Total	508	475.00	19,974,453.20	4	4.00	378,198.34	512	479.00	20,352,651.54
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	8,612,145.72	12	10.00	1,045,425.42	161	157.00	9,657,571.14
Agency Total	149	147.00	8,612,145.72	12	10.00	1,045,425.42	161	157.00	9,657,571.14
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
Agency Total	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	526,323.20	1	1.00	115,000.08	11	11.00	641,323.28
Agency Total	10	10.00	526,323.20	1	1.00	115,000.08	11	11.00	641,323.28

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	659,297.60	1	1.00	110,011.20	12	12.00	769,308.80
Agency Total	11	11.00	659,297.60	1	1.00	110,011.20	12	12.00	769,308.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,522	2,424.00	150,726,464.30	105	80.05	6,898,631.22	2,627	2,504.05	157,625,095.52
DEPARTMENT TOTALS	2,522	2,424.00	150,726,464.30	105	80.05	6,898,631.22	2,627	2,504.05	157,625,095.52

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	770	761.00	34,936,768.10	74	64.00	4,463,407.00	844	825.00	39,400,175.10
Agency Total	770	761.00	34,936,768.10	74	64.00	4,463,407.00	844	825.00	39,400,175.10

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	770	761.00	34,936,768.10	74	64.00	4,463,407.00	844	825.00	39,400,175.10
DEPARTMENT TOTALS	770	761.00	34,936,768.10	74	64.00	4,463,407.00	844	825.00	39,400,175.10

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	138.10	6,788,866.24	14	12.60	1,673,634.56	153	150.70	8,462,500.80
Agency Total	139	138.10	6,788,866.24	14	12.60	1,673,634.56	153	150.70	8,462,500.80
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	7,942,771.20	18	9.73	1,889,492.59	172	163.73	9,832,263.79
Agency Total	154	154.00	7,942,771.20	18	9.73	1,889,492.59	172	163.73	9,832,263.79
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	198.00	11,039,116.40	18	11.00	2,279,368.00	222	209.00	13,318,484.40
Agency Total	204	198.00	11,039,116.40	18	11.00	2,279,368.00	222	209.00	13,318,484.40
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	259,006.80	2	2.00	208,319.28	7	7.00	467,326.08
Agency Total	5	5.00	259,006.80	2	2.00	208,319.28	7	7.00	467,326.08
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	833	810.00	41,686,477.56	48	43.00	2,629,630.90	881	853.00	44,316,108.46
Agency Total	833	810.00	41,686,477.56	48	43.00	2,629,630.90	881	853.00	44,316,108.46
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	390.00	27,826,995.04	18	10.00	1,683,642.22	433	400.00	29,510,637.26
Agency Total	415	390.00	27,826,995.04	18	10.00	1,683,642.22	433	400.00	29,510,637.26

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	133.80	7,629,512.80	8	6.60	1,270,139.52	148	140.40	8,899,652.32
Agency Total	140	133.80	7,629,512.80	8	6.60	1,270,139.52	148	140.40	8,899,652.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	4,850,689.22	3	3.00	517,934.30	92	91.00	5,368,623.52
Agency Total	89	88.00	4,850,689.22	3	3.00	517,934.30	92	91.00	5,368,623.52
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	366.00	18,487,219.92	30	2.00	1,681,430.40	401	368.00	20,168,650.32
Agency Total	371	366.00	18,487,219.92	30	2.00	1,681,430.40	401	368.00	20,168,650.32
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
Agency Total	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	99.00	5,005,104.00	6	5.75	995,389.20	107	104.75	6,000,493.20
Agency Total	101	99.00	5,005,104.00	6	5.75	995,389.20	107	104.75	6,000,493.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,193	1,156.00	68,670,208.10	84	11.50	5,875,337.78	1,277	1,167.50	74,545,545.88
Agency Total	1,193	1,156.00	68,670,208.10	84	11.50	5,875,337.78	1,277	1,167.50	74,545,545.88

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,643	1,499.00	67,616,105.44	24	19.50	2,942,436.90	1,667	1,518.50	70,558,542.34
Agency Total	1,643	1,499.00	67,616,105.44	24	19.50	2,942,436.90	1,667	1,518.50	70,558,542.34
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,492	1,410.00	57,897,522.28	12	10.50	1,241,322.16	1,504	1,420.50	59,138,844.44
Agency Total	1,492	1,410.00	57,897,522.28	12	10.50	1,241,322.16	1,504	1,420.50	59,138,844.44
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	65.77	3,450,865.45	3	1.00	156,405.60	77	66.77	3,607,271.05
Agency Total	74	65.77	3,450,865.45	3	1.00	156,405.60	77	66.77	3,607,271.05
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,270,110.00	2	2.00	245,024.00	84	81.00	4,515,134.00
Agency Total	82	79.00	4,270,110.00	2	2.00	245,024.00	84	81.00	4,515,134.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,075,780.80	14	3.00	779,625.60	89	78.00	4,855,406.40
Agency Total	75	75.00	4,075,780.80	14	3.00	779,625.60	89	78.00	4,855,406.40
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	6,936,826.00	8	8.00	1,506,628.95	130	130.00	8,443,454.95
Agency Total	122	122.00	6,936,826.00	8	8.00	1,506,628.95	130	130.00	8,443,454.95

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,138	6,794.67	344,904,671.65	313	162.18	27,715,762.08	7,451	6,956.85	372,620,433.73
DEPARTMENT TOTALS	7,138	6,794.67	344,904,671.65	313	162.18	27,715,762.08	7,451	6,956.85	372,620,433.73

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,528	3,413.00	156,121,290.46	72	58.00	4,661,615.14	3,600	3,471.00	160,782,905.60
Agency Total	3,528	3,413.00	156,121,290.46	72	58.00	4,661,615.14	3,600	3,471.00	160,782,905.60
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,528	3,413.00	156,121,290.46	72	58.00	4,661,615.14	3,600	3,471.00	160,782,905.60
DEPARTMENT TOTALS	3,528	3,413.00	156,121,290.46	72	58.00	4,661,615.14	3,600	3,471.00	160,782,905.60

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	1,702,833.60	7	7.00	719,201.60	32	31.00	2,422,035.20
Agency Total	25	24.00	1,702,833.60	7	7.00	719,201.60	32	31.00	2,422,035.20
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	152.00	9,138,459.20	1	1.00	103,563.20	155	153.00	9,242,022.40
Agency Total	154	152.00	9,138,459.20	1	1.00	103,563.20	155	153.00	9,242,022.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,051,328.80	1	1.00	107,640.00	49	49.00	3,158,968.80
Agency Total	48	48.00	3,051,328.80	1	1.00	107,640.00	49	49.00	3,158,968.80
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,650,533.60	1	1.00	109,140.20	40	39.00	2,759,673.80
Agency Total	39	38.00	2,650,533.60	1	1.00	109,140.20	40	39.00	2,759,673.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	262.00	16,543,155.20	10	10.00	1,039,545.00	276	272.00	17,582,700.20
DEPARTMENT TOTALS	266	262.00	16,543,155.20	10	10.00	1,039,545.00	276	272.00	17,582,700.20

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	645.00	36,156,254.68	20	10.00	1,695,065.58	704	655.00	37,851,320.26
Agency Total	684	645.00	36,156,254.68	20	10.00	1,695,065.58	704	655.00	37,851,320.26
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	645.00	36,156,254.68	20	10.00	1,695,065.58	704	655.00	37,851,320.26
DEPARTMENT TOTALS	684	645.00	36,156,254.68	20	10.00	1,695,065.58	704	655.00	37,851,320.26

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	666.00	41,220,404.42	16	9.00	1,131,173.94	703	675.00	42,351,578.36
Agency Total	687	666.00	41,220,404.42	16	9.00	1,131,173.94	703	675.00	42,351,578.36
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	666.00	41,220,404.42	16	9.00	1,131,173.94	703	675.00	42,351,578.36
DEPARTMENT TOTALS	687	666.00	41,220,404.42	16	9.00	1,131,173.94	703	675.00	42,351,578.36

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	901	841.00	41,987,626.20	11	11.00	1,331,945.94	912	852.00	43,319,572.14
Agency Total	901	841.00	41,987,626.20	11	11.00	1,331,945.94	912	852.00	43,319,572.14
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	901	841.00	41,987,626.20	11	11.00	1,331,945.94	912	852.00	43,319,572.14
DEPARTMENT TOTALS	901	841.00	41,987,626.20	11	11.00	1,331,945.94	912	852.00	43,319,572.14

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,489,445.14	1	1.00	110,006.00	46	42.00	2,599,451.14
Agency Total	45	41.00	2,489,445.14	1	1.00	110,006.00	46	42.00	2,599,451.14
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	264.00	17,330,181.60	6	5.00	512,736.38	272	269.00	17,842,917.98
Agency Total	266	264.00	17,330,181.60	6	5.00	512,736.38	272	269.00	17,842,917.98
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	243.00	13,881,913.09	5	4.75	382,194.80	272	247.75	14,264,107.89
Agency Total	267	243.00	13,881,913.09	5	4.75	382,194.80	272	247.75	14,264,107.89
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	232.00	12,816,548.16	2	1.00	169,000.00	236	233.00	12,985,548.16
Agency Total	234	232.00	12,816,548.16	2	1.00	169,000.00	236	233.00	12,985,548.16
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	812	780.00	46,518,087.99	14	11.75	1,173,937.18	826	791.75	47,692,025.17
DEPARTMENT TOTALS	812	780.00	46,518,087.99	14	11.75	1,173,937.18	826	791.75	47,692,025.17

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,368,128.00	43	0.00	424,465.60	140	97.00	6,792,593.60
Agency Total	97	97.00	6,368,128.00	43	0.00	424,465.60	140	97.00	6,792,593.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,207,440.00	0	0.00	0.00	18	18.00	1,207,440.00
Agency Total	18	18.00	1,207,440.00	0	0.00	0.00	18	18.00	1,207,440.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,167,360.00	0	0.00	0.00	37	37.00	2,167,360.00
Agency Total	37	37.00	2,167,360.00	0	0.00	0.00	37	37.00	2,167,360.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	5.00	279,520.80	4	4.00	312,111.28	11	9.00	591,632.08
Agency Total	7	5.00	279,520.80	4	4.00	312,111.28	11	9.00	591,632.08
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	157.00	10,022,448.80	50	7.00	967,103.28	209	164.00	10,989,552.08
DEPARTMENT TOTALS	159	157.00	10,022,448.80	50	7.00	967,103.28	209	164.00	10,989,552.08

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	660	658.03	25,441,860.50	2,933	2,733.61	198,910,879.14	3,593	3,391.64	224,352,739.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	660	658.03	25,441,860.50	2,933	2,733.61	198,910,879.14	3,593	3,391.64	224,352,739.64
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,568,964.80	219	159.10	7,388,479.89	270	210.10	8,957,444.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,568,964.80	219	159.10	7,388,479.89	270	210.10	8,957,444.69
0603 - University of New Orleans									
Education Employees	62	61.90	2,259,873.00	932	556.15	39,421,828.33	994	618.05	41,681,701.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	61.90	2,259,873.00	932	556.15	39,421,828.33	994	618.05	41,681,701.33
0604 - LSU-Health Sciences Center NO									
Education Employees	339	339.00	11,668,435.19	903	855.43	81,639,252.70	1,242	1,194.43	93,307,687.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	339	339.00	11,668,435.19	903	855.43	81,639,252.70	1,242	1,194.43	93,307,687.89
0605 - LSU-Eunice									
Education Employees	47	47.00	1,325,792.00	193	136.84	5,818,680.21	240	183.84	7,144,472.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,325,792.00	193	136.84	5,818,680.21	240	183.84	7,144,472.21
0606 - LSU-Shreveport									
Education Employees	67	66.60	1,855,896.64	317	242.81	13,014,649.11	384	309.41	14,870,545.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	66.60	1,855,896.64	317	242.81	13,014,649.11	384	309.41	14,870,545.75

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	147	145.20	5,279,609.92	304	296.51	23,292,909.57	451	441.71	28,572,519.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	147	145.20	5,279,609.92	304	296.51	23,292,909.57	451	441.71	28,572,519.49
0609 - LSU-Pennington Biomedical Res									
Education Employees	46	44.55	1,630,428.00	137	131.96	9,113,473.00	183	176.51	10,743,901.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	44.55	1,630,428.00	137	131.96	9,113,473.00	183	176.51	10,743,901.00
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	118	118.00	4,558,199.13	539	514.94	48,972,791.50	657	632.94	53,530,990.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	118	118.00	4,558,199.13	539	514.94	48,972,791.50	657	632.94	53,530,990.63
0612 - Baton Rouge Community College									
Education Employees	48	48.00	7,536,152.86	755	361.88	18,810,354.16	803	409.88	26,346,507.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	7,536,152.86	755	361.88	18,810,354.16	803	409.88	26,346,507.02
0615 - SU Board of Supervisors									
Education Employees	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
0616 - SU A & M College									
Education Employees	287	282.00	9,080,617.52	1,064	1,055.00	45,528,213.46	1,351	1,337.00	54,608,830.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	287	282.00	9,080,617.52	1,064	1,055.00	45,528,213.46	1,351	1,337.00	54,608,830.98

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	68	68.00	2,034,455.87	283	271.09	10,542,404.64	351	339.09	12,576,860.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	68.00	2,034,455.87	283	271.09	10,542,404.64	351	339.09	12,576,860.51
0618 - SU Shreveport									
Education Employees	39	35.00	1,136,253.51	236	188.69	6,996,052.20	275	223.69	8,132,305.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	35.00	1,136,253.51	236	188.69	6,996,052.20	275	223.69	8,132,305.71
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
0621 - Nicholls State University									
Education Employees	179	179.00	5,111,724.80	840	731.50	25,146,791.96	1,019	910.50	30,258,516.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	179	179.00	5,111,724.80	840	731.50	25,146,791.96	1,019	910.50	30,258,516.76
0623 - Grambling State University									
Education Employees	78	76.00	2,469,542.60	391	366.50	20,510,804.71	469	442.50	22,980,347.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	76.00	2,469,542.60	391	366.50	20,510,804.71	469	442.50	22,980,347.31
0625 - La Tech University									
Education Employees	224	223.00	6,479,324.80	808	768.81	50,042,394.25	1,032	991.81	56,521,719.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	224	223.00	6,479,324.80	808	768.81	50,042,394.25	1,032	991.81	56,521,719.05

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	128	120.00	3,645,103.80	611	437.86	29,741,884.02	739	557.86	33,386,987.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	128	120.00	3,645,103.80	611	437.86	29,741,884.02	739	557.86	33,386,987.82
0629 - University of La-Monroe									
Education Employees	177	176.00	5,676,304.58	591	526.46	33,439,112.60	768	702.46	39,115,417.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	176.00	5,676,304.58	591	526.46	33,439,112.60	768	702.46	39,115,417.18
0631 - Northwestern State University									
Education Employees	141	140.00	4,630,801.80	569	546.69	31,623,447.93	710	686.69	36,254,249.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	141	140.00	4,630,801.80	569	546.69	31,623,447.93	710	686.69	36,254,249.73
0634 - Southeastern La University									
Education Employees	300	295.13	9,088,089.30	906	763.50	48,694,825.87	1,206	1,058.63	57,782,915.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	300	295.13	9,088,089.30	906	763.50	48,694,825.87	1,206	1,058.63	57,782,915.17
0640 - University of La-Lafayette									
Education Employees	540	523.60	16,708,403.68	1,696	1,560.56	104,755,623.81	2,236	2,084.16	121,464,027.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	540	523.60	16,708,403.68	1,696	1,560.56	104,755,623.81	2,236	2,084.16	121,464,027.49
0641 - Delgado Community College									
Education Employees	185	134.00	5,421,996.32	1,634	677.00	33,893,339.72	1,819	811.00	39,315,336.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	185	134.00	5,421,996.32	1,634	677.00	33,893,339.72	1,819	811.00	39,315,336.04

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	19	15.34	380,507.60	226	103.91	4,884,361.08	245	119.25	5,264,868.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	15.34	380,507.60	226	103.91	4,884,361.08	245	119.25	5,264,868.68
0644 - Bossier Community College									
Education Employees	81	50.00	2,541,939.20	883	282.49	13,751,163.54	964	332.49	16,293,102.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	81	50.00	2,541,939.20	883	282.49	13,751,163.54	964	332.49	16,293,102.74
0671 - HED-Board of Regents									
Education Employees	39	39.00	2,298,023.52	206	189.00	12,889,801.34	245	228.00	15,187,824.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	2,298,023.52	206	189.00	12,889,801.34	245	228.00	15,187,824.86
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	310,564.80	252	113.73	5,515,404.04	263	124.23	5,825,968.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	310,564.80	252	113.73	5,515,404.04	263	124.23	5,825,968.84
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	610,656.79	371	202.81	9,827,296.80	392	223.81	10,437,953.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	610,656.79	371	202.81	9,827,296.80	392	223.81	10,437,953.59
0770 - Northwest Technical College									
Education Employees	4	4.00	107,432.00	152	94.89	3,962,182.06	156	98.89	4,069,614.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	107,432.00	152	94.89	3,962,182.06	156	98.89	4,069,614.06

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	657,321.20	327	180.49	9,515,790.13	348	201.49	10,173,111.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	657,321.20	327	180.49	9,515,790.13	348	201.49	10,173,111.33
0789 - Central LA Tech Comm College									
Education Employees	5	5.00	219,396.52	284	222.98	8,981,097.42	289	227.98	9,200,493.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	219,396.52	284	222.98	8,981,097.42	289	227.98	9,200,493.94
N645 - South La Community College-NP									
Education Employees	70	70.00	2,236,228.80	681	397.23	17,445,392.28	751	467.23	19,681,621.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	70	70.00	2,236,228.80	681	397.23	17,445,392.28	751	467.23	19,681,621.08
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	297,668.80	254	122.29	5,820,601.72	263	131.29	6,118,270.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	297,668.80	254	122.29	5,820,601.72	263	131.29	6,118,270.52
N647 - La Delta Community College-NP									
Education Employees	13	13.00	495,601.60	432	238.12	10,975,550.18	445	251.12	11,471,151.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	495,601.60	432	238.12	10,975,550.18	445	251.12	11,471,151.78
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	159	155.50	12,904,647.88	159	155.50	12,904,647.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	159	155.50	12,904,647.88	159	155.50	12,904,647.88

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,227	4,091.85	144,853,495.87	21,122	16,220.33	1,007,718,127.41	25,349	20,312.18	1,152,571,623.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,227	4,091.85	144,853,495.87	21,122	16,220.33	1,007,718,127.41	25,349	20,312.18	1,152,571,623.28

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	115,708.12	52	48.20	5,221,269.86	55	51.20	5,336,977.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	115,708.12	52	48.20	5,221,269.86	55	51.20	5,336,977.98
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	275	274.50	11,165,980.73	118	86.90	7,175,367.51	393	361.40	18,341,348.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	275	274.50	11,165,980.73	118	86.90	7,175,367.51	393	361.40	18,341,348.24
HEALTH CARE SERVICES TOTALS									
Education Employees	278	277.50	11,281,688.85	170	135.10	12,396,637.37	448	412.60	23,678,326.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	278	277.50	11,281,688.85	170	135.10	12,396,637.37	448	412.60	23,678,326.22

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	430.00	26,718,466.68	37	36.00	4,202,347.76	501	466.00	30,920,814.44
Agency Total	464	430.00	26,718,466.68	37	36.00	4,202,347.76	501	466.00	30,920,814.44
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	47	44.50	2,840,125.68	47	44.50	2,840,125.68
Agency Total	0	0.00	0.00	47	44.50	2,840,125.68	47	44.50	2,840,125.68
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	72	72.00	4,223,200.02	74	74.00	4,295,589.22
Agency Total	2	2.00	72,389.20	72	72.00	4,223,200.02	74	74.00	4,295,589.22
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	433.00	26,841,732.68	166	162.50	12,050,087.74	633	595.50	38,891,820.42
DEPARTMENT TOTALS	467	433.00	26,841,732.68	166	162.50	12,050,087.74	633	595.50	38,891,820.42

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	109.00	3,660,314.64	165	148.00	8,720,530.16	284	257.00	12,380,844.80
Agency Total	119	109.00	3,660,314.64	165	148.00	8,720,530.16	284	257.00	12,380,844.80
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	159.00	5,241,522.26	55	43.00	2,944,567.60	220	202.00	8,186,089.86
Agency Total	165	159.00	5,241,522.26	55	43.00	2,944,567.60	220	202.00	8,186,089.86
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	367,078.40	105	89.00	4,446,177.06	115	99.00	4,813,255.46
Agency Total	10	10.00	367,078.40	105	89.00	4,446,177.06	115	99.00	4,813,255.46
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,492.40	102	32.00	3,642,599.22	104	34.00	3,761,091.62
Agency Total	2	2.00	118,492.40	102	32.00	3,642,599.22	104	34.00	3,761,091.62
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,904,399.16	6	6.00	609,206.26	56	54.50	3,513,605.42
Agency Total	50	48.50	2,904,399.16	6	6.00	609,206.26	56	54.50	3,513,605.42
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	274,754.70	83	75.50	4,056,932.10	89	81.50	4,331,686.80
Agency Total	6	6.00	274,754.70	83	75.50	4,056,932.10	89	81.50	4,331,686.80

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	334.50	12,566,561.56	516	393.50	24,420,012.40	868	728.00	36,986,573.96
DEPARTMENT TOTALS	352	334.50	12,566,561.56	516	393.50	24,420,012.40	868	728.00	36,986,573.96

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	64.00	3,368,112.80	11	11.00	725,358.92	75	75.00	4,093,471.72
Agency Total	64	64.00	3,368,112.80	16	16.00	950,359.02	80	80.00	4,318,471.82
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	64.00	3,368,112.80	11	11.00	725,358.92	75	75.00	4,093,471.72
DEPARTMENT TOTALS	64	64.00	3,368,112.80	16	16.00	950,359.02	80	80.00	4,318,471.82

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	499.00	25,563,736.90	43	42.00	3,970,092.88	572	541.00	29,533,829.78
Agency Total	529	499.00	25,563,736.90	43	42.00	3,970,092.88	572	541.00	29,533,829.78
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	499.00	25,563,736.90	43	42.00	3,970,092.88	572	541.00	29,533,829.78
DEPARTMENT TOTALS	529	499.00	25,563,736.90	43	42.00	3,970,092.88	572	541.00	29,533,829.78

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	464.83	29,272,025.69	476	464.83	29,272,025.69
Agency Total	0	0.00	0.00	476	464.83	29,272,025.69	476	464.83	29,272,025.69
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	464.83	29,272,025.69	476	464.83	29,272,025.69
DEPARTMENT TOTALS	0	0.00	0.00	476	464.83	29,272,025.69	476	464.83	29,272,025.69

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	187.00	10,935,230.80	26	25.00	3,276,722.28	220	212.00	14,211,953.08
Agency Total	194	187.00	10,935,230.80	26	25.00	3,276,722.28	220	212.00	14,211,953.08
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	187.00	10,935,230.80	26	25.00	3,276,722.28	220	212.00	14,211,953.08
DEPARTMENT TOTALS	194	187.00	10,935,230.80	26	25.00	3,276,722.28	220	212.00	14,211,953.08

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,990.40	14	13.00	888,981.60	18	16.00	1,063,972.00
Agency Total	4	3.00	174,990.40	14	13.00	888,981.60	18	16.00	1,063,972.00
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,990.40	14	13.00	888,981.60	18	16.00	1,063,972.00
DEPARTMENT TOTALS	4	3.00	174,990.40	14	13.00	888,981.60	18	16.00	1,063,972.00

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	447	286.00	18,138,967.60	21	14.60	1,434,166.24	468	300.60	19,573,133.84
Agency Total	447	286.00	18,138,967.60	21	14.60	1,434,166.24	468	300.60	19,573,133.84

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	447	286.00	18,138,967.60	21	14.60	1,434,166.24	468	300.60	19,573,133.84
DEPARTMENT TOTALS	447	286.00	18,138,967.60	21	14.60	1,434,166.24	468	300.60	19,573,133.84

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	3,025,250.28	21	8.00	1,307,864.48	68	51.00	4,333,114.76
Agency Total	47	43.00	3,025,250.28	21	8.00	1,307,864.48	68	51.00	4,333,114.76
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	3,025,250.28	21	8.00	1,307,864.48	68	51.00	4,333,114.76
DEPARTMENT TOTALS	47	43.00	3,025,250.28	21	8.00	1,307,864.48	68	51.00	4,333,114.76

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,938	1,874.37	125,801,757.33	1,365	1,296.52	66,310,771.32	3,303	3,170.89	192,112,528.65
VETERANS AFFAIRS	857	771.00	28,203,558.37	5	5.00	508,906.06	862	776.00	28,712,464.43
ECONOMIC DEVELOPMENT	59	58.00	3,673,999.42	44	44.00	4,759,596.40	103	102.00	8,433,595.82
CRT	601	485.75	21,899,682.74	21	21.00	1,683,436.56	622	506.75	23,583,119.30
DOTD	4,179	4,175.00	206,599,278.08	18	18.00	1,958,813.74	4,197	4,193.00	208,558,091.82
DPSC - CORRECTIONS	4,938	4,744.00	222,842,867.02	66	66.00	7,908,631.64	5,004	4,810.00	230,751,498.66
DPSC - PUBLIC SAFETY	2,522	2,424.00	150,726,464.30	105	80.05	6,898,631.22	2,627	2,504.05	157,625,095.52
DYS-OFF OF JUV JUST	770	761.00	34,936,768.10	74	64.00	4,463,407.00	844	825.00	39,400,175.10
LDH	7,138	6,794.67	344,904,671.65	313	162.18	27,715,762.08	7,451	6,956.85	372,620,433.73
DCFS	3,528	3,413.00	156,121,290.46	72	58.00	4,661,615.14	3,600	3,471.00	160,782,905.60
DNR	266	262.00	16,543,155.20	10	10.00	1,039,545.00	276	272.00	17,582,700.20
REVENUE	684	645.00	36,156,254.68	20	10.00	1,695,065.58	704	655.00	37,851,320.26
DEQ	687	666.00	41,220,404.42	16	9.00	1,131,173.94	703	675.00	42,351,578.36
LWC	901	841.00	41,987,626.20	11	11.00	1,331,945.94	912	852.00	43,319,572.14
WILDLIFE & FISHERIES	812	780.00	46,518,087.99	14	11.75	1,173,937.18	826	791.75	47,692,025.17
CIVIL SERVICE AGENCIES	159	157.00	10,022,448.80	50	7.00	967,103.28	209	164.00	10,989,552.08
HIGHER EDUCATION	4,227	4,091.85	144,853,495.87	21,122	16,220.33	1,007,718,127.41	25,349	20,312.18	1,152,571,623.28
HEALTH CARE SERVICES	278	277.50	11,281,688.85	170	135.10	12,396,637.37	448	412.60	23,678,326.22
EDUCATION	467	433.00	26,841,732.68	166	162.50	12,050,087.74	633	595.50	38,891,820.42
EDUCATION - OTHER	352	334.50	12,566,561.56	516	393.50	24,420,012.40	868	728.00	36,986,573.96
PUBLIC SERVICE COMM	64	64.00	3,368,112.80	16	16.00	950,359.02	80	80.00	4,318,471.82
AGRICULTURE	529	499.00	25,563,736.90	43	42.00	3,970,092.88	572	541.00	29,533,829.78
JUSTICE	0	0.00	0.00	476	464.83	29,272,025.69	476	464.83	29,272,025.69
INSURANCE	194	187.00	10,935,230.80	26	25.00	3,276,722.28	220	212.00	14,211,953.08
LIEUTENANT GOVERNOR	4	3.00	174,990.40	14	13.00	888,981.60	18	16.00	1,063,972.00
SECRETARY OF STATE	447	286.00	18,138,967.60	21	14.60	1,434,166.24	468	300.60	19,573,133.84
TREASURY	47	43.00	3,025,250.28	21	8.00	1,307,864.48	68	51.00	4,333,114.76
TOTALS	36,648	35,070.64	1,744,908,082.50	24,795	19,368.36	1,231,893,419.19	61,443	54,439.00	2,976,801,501.69

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,505	4,369.35	156,135,184.72	21,292	16,355.43	1,020,114,764.78	25,797	20,724.78	1,176,249,949.50
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,143	30,701.29	1,588,772,897.78	3,493	3,002.93	211,333,654.01	35,636	33,704.22	1,800,106,551.79
TOTALS	36,648	35,070.64	1,744,908,082.50	24,795	19,368.36	1,231,893,419.19	61,443	54,439.00	2,976,801,501.69
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,648	35,070.64	1,744,908,082.50	24,785	19,358.36	1,231,448,418.79	61,433	54,429.00	2,976,356,501.29
Employees with In-State Resident	33,842		1,641,108,610.00	17,047		824,299,297.50	50,889		2,465,407,907.50
Employees with Out-of State Resident	1,099		42,495,964.44	503		16,012,384.95	1,602		58,508,349.39
Employees with Unknown Resident	1,707		61,303,508.06	7,245		391,581,736.74	8,952		452,885,244.80