



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 11/9/2018

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2018

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	69.02	5,209,637.12	95	69.02	5,209,637.12
Agency Total	0	0.00	0.00	95	69.02	5,209,637.12	95	69.02	5,209,637.12
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
Agency Total	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.37	2,316,162.68	1	1.00	101,504.00	46	43.37	2,417,666.68
Agency Total	45	42.37	2,316,162.68	1	1.00	101,504.00	46	43.37	2,417,666.68
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	31.00	2,033,915.00	0	0.00	0.00	34	31.00	2,033,915.00
Agency Total	34	31.00	2,033,915.00	0	0.00	0.00	34	31.00	2,033,915.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	384.00	25,135,645.29	103	103.00	8,352,690.58	508	487.00	33,488,335.87
Agency Total	405	384.00	25,135,645.29	103	103.00	8,352,690.58	508	487.00	33,488,335.87
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	12,633,581.22	13	5.00	926,566.68	177	168.00	13,560,147.90
Agency Total	164	163.00	12,633,581.22	13	5.00	926,566.68	177	168.00	13,560,147.90

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	271	271.00	14,826,023.68	271	271.00	14,826,023.68
Agency Total	0	0.00	0.00	271	271.00	14,826,023.68	271	271.00	14,826,023.68
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	792	768.50	31,631,145.44	793	769.50	31,674,721.44
Agency Total	1	1.00	43,576.00	792	768.50	31,631,145.44	793	769.50	31,674,721.44
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
Agency Total	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,071,596.80	2	2.00	176,092.80	37	37.00	2,247,689.60
Agency Total	35	35.00	2,071,596.80	2	2.00	176,092.80	37	37.00	2,247,689.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,076,964.80	1	1.00	121,305.60	61	60.00	3,198,270.40
Agency Total	60	59.00	3,076,964.80	1	1.00	121,305.60	61	60.00	3,198,270.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	943,800.00	74	63.00	3,134,502.80	91	80.00	4,078,302.80
Agency Total	17	17.00	943,800.00	74	63.00	3,134,502.80	91	80.00	4,078,302.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.00	6,108,406.72	1	1.00	145,000.18	92	90.00	6,253,406.90
Agency Total	91	89.00	6,108,406.72	1	1.00	145,000.18	92	90.00	6,253,406.90
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,265,201.64	1	1.00	169,999.96	39	36.00	2,435,201.60
Agency Total	38	35.00	2,265,201.64	1	1.00	169,999.96	39	36.00	2,435,201.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,494,407.24	0	0.00	0.00	36	35.00	2,494,407.24
Agency Total	36	35.00	2,494,407.24	0	0.00	0.00	36	35.00	2,494,407.24
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,230,328.84	0	0.00	0.00	36	36.00	1,230,328.84
Agency Total	36	36.00	1,230,328.84	0	0.00	0.00	36	36.00	1,230,328.84
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	319,508.80	0	0.00	0.00	6	5.00	319,508.80
Agency Total	6	5.00	319,508.80	0	0.00	0.00	6	5.00	319,508.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	801	777.00	54,021,112.86	2	1.00	211,297.58	803	778.00	54,232,410.44
Agency Total	801	777.00	54,021,112.86	2	1.00	211,297.58	803	778.00	54,232,410.44

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	3,654,414.40	1	1.00	130,000.00	48	48.00	3,784,414.40
Agency Total	47	47.00	3,654,414.40	1	1.00	130,000.00	48	48.00	3,784,414.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	5,588,653.20	0	0.00	0.00	90	88.00	5,588,653.20
Agency Total	90	88.00	5,588,653.20	0	0.00	0.00	90	88.00	5,588,653.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
Agency Total	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,933	1,868.37	125,523,909.89	1,365	1,295.52	66,068,457.66	3,298	3,163.89	191,592,367.55
DEPARTMENT TOTALS	1,933	1,868.37	125,523,909.89	1,365	1,295.52	66,068,457.66	3,298	3,163.89	191,592,367.55

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	100.00	4,121,936.00	5	5.00	508,906.06	107	105.00	4,630,842.06
Agency Total	102	100.00	4,121,936.00	5	5.00	508,906.06	107	105.00	4,630,842.06
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	113.00	4,353,572.08	0	0.00	0.00	137	113.00	4,353,572.08
Agency Total	137	113.00	4,353,572.08	0	0.00	0.00	137	113.00	4,353,572.08
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	139.00	4,981,505.10	0	0.00	0.00	153	139.00	4,981,505.10
Agency Total	153	139.00	4,981,505.10	0	0.00	0.00	153	139.00	4,981,505.10
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	144.00	5,135,686.40	0	0.00	0.00	162	144.00	5,135,686.40
Agency Total	162	144.00	5,135,686.40	0	0.00	0.00	162	144.00	5,135,686.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	142.00	4,761,390.40	0	0.00	0.00	150	142.00	4,761,390.40
Agency Total	150	142.00	4,761,390.40	0	0.00	0.00	150	142.00	4,761,390.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	130.00	4,748,744.00	0	0.00	0.00	147	130.00	4,748,744.00
Agency Total	147	130.00	4,748,744.00	0	0.00	0.00	147	130.00	4,748,744.00

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	851	768.00	28,102,833.98	5	5.00	508,906.06	856	773.00	28,611,740.04
DEPARTMENT TOTALS	851	768.00	28,102,833.98	5	5.00	508,906.06	856	773.00	28,611,740.04

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,370,283.20	10	10.00	1,314,509.56	30	29.00	2,684,792.76
Agency Total	20	19.00	1,370,283.20	10	10.00	1,314,509.56	30	29.00	2,684,792.76
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,303,716.22	34	34.00	3,445,086.84	73	73.00	5,748,803.06
Agency Total	39	39.00	2,303,716.22	34	34.00	3,445,086.84	73	73.00	5,748,803.06
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,673,999.42	44	44.00	4,759,596.40	103	102.00	8,433,595.82
DEPARTMENT TOTALS	59	58.00	3,673,999.42	44	44.00	4,759,596.40	103	102.00	8,433,595.82

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	35.75	2,387,609.64	4	4.00	395,979.22	47	39.75	2,783,588.86
Agency Total	43	35.75	2,387,609.64	4	4.00	395,979.22	47	39.75	2,783,588.86
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,036,699.60	1	1.00	113,505.60	42	42.00	2,150,205.20
Agency Total	41	41.00	2,036,699.60	1	1.00	113,505.60	42	42.00	2,150,205.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	58.00	2,879,437.60	2	2.00	223,956.20	74	60.00	3,103,393.80
Agency Total	72	58.00	2,879,437.60	2	2.00	223,956.20	74	60.00	3,103,393.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	260.00	10,251,336.16	6	6.00	312,339.04	305	266.00	10,563,675.20
Agency Total	299	260.00	10,251,336.16	6	6.00	312,339.04	305	266.00	10,563,675.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,568,821.54	4	4.00	320,043.36	32	32.00	1,888,864.90
Agency Total	28	28.00	1,568,821.54	4	4.00	320,043.36	32	32.00	1,888,864.90
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	57.00	2,572,219.00	4	4.00	317,613.14	116	61.00	2,889,832.14
Agency Total	112	57.00	2,572,219.00	4	4.00	317,613.14	116	61.00	2,889,832.14

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	595	479.75	21,696,123.54	21	21.00	1,683,436.56	616	500.75	23,379,560.10
DEPARTMENT TOTALS	595	479.75	21,696,123.54	21	21.00	1,683,436.56	616	500.75	23,379,560.10

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	182.00	11,199,647.68	8	8.00	953,146.48	191	190.00	12,152,794.16
Agency Total	183	182.00	11,199,647.68	8	8.00	953,146.48	191	190.00	12,152,794.16
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,996	3,993.00	195,398,861.58	10	10.00	1,005,667.26	4,006	4,003.00	196,404,528.84
Agency Total	3,996	3,993.00	195,398,861.58	10	10.00	1,005,667.26	4,006	4,003.00	196,404,528.84
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,179	4,175.00	206,598,509.26	18	18.00	1,958,813.74	4,197	4,193.00	208,557,323.00
DEPARTMENT TOTALS	4,179	4,175.00	206,598,509.26	18	18.00	1,958,813.74	4,197	4,193.00	208,557,323.00

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	253	228.00	13,407,463.90	14	14.00	1,732,342.82	267	242.00	15,139,806.72
Agency Total	253	228.00	13,407,463.90	19	19.00	1,952,343.12	272	247.00	15,359,807.02
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,357	1,318.00	58,221,904.52	14	14.00	2,259,642.58	1,371	1,332.00	60,481,547.10
Agency Total	1,357	1,318.00	58,221,904.52	14	14.00	2,259,642.58	1,371	1,332.00	60,481,547.10
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	313.00	14,623,189.36	4	4.00	354,917.94	336	317.00	14,978,107.30
Agency Total	332	313.00	14,623,189.36	4	4.00	354,917.94	336	317.00	14,978,107.30
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	288.00	12,580,163.44	6	6.00	633,753.90	304	294.00	13,213,917.34
Agency Total	298	288.00	12,580,163.44	6	6.00	633,753.90	304	294.00	13,213,917.34
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	161.00	6,137,078.48	0	0.00	0.00	165	161.00	6,137,078.48
Agency Total	165	161.00	6,137,078.48	0	0.00	0.00	165	161.00	6,137,078.48
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	475.00	21,497,382.40	5	5.00	520,984.36	499	480.00	22,018,366.76
Agency Total	494	475.00	21,497,382.40	5	5.00	520,984.36	499	480.00	22,018,366.76

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	542	530.00	24,158,584.32	8	8.00	1,099,243.86	550	538.00	25,257,828.18
Agency Total	542	530.00	24,158,584.32	8	8.00	1,099,243.86	550	538.00	25,257,828.18
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	327.00	13,861,099.20	4	4.00	517,116.34	337	331.00	14,378,215.54
Agency Total	333	327.00	13,861,099.20	4	4.00	517,116.34	337	331.00	14,378,215.54
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	765.00	42,742,292.32	0	0.00	0.00	815	765.00	42,742,292.32
Agency Total	815	765.00	42,742,292.32	0	0.00	0.00	815	765.00	42,742,292.32
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	282.00	12,213,184.36	6	6.00	567,329.62	294	288.00	12,780,513.98
Agency Total	288	282.00	12,213,184.36	6	6.00	567,329.62	294	288.00	12,780,513.98
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.00	3,426,566.32	0	0.00	0.00	64	63.00	3,426,566.32
Agency Total	64	63.00	3,426,566.32	0	0.00	0.00	64	63.00	3,426,566.32
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,941	4,750.00	222,868,908.62	61	61.00	7,685,331.42	5,002	4,811.00	230,554,240.04
DEPARTMENT TOTALS	4,941	4,750.00	222,868,908.62	66	66.00	7,905,331.72	5,007	4,816.00	230,774,240.34

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	103.00	6,282,133.00	2	1.00	199,819.88	111	104.00	6,481,952.88
Agency Total	109	103.00	6,282,133.00	2	1.00	199,819.88	111	104.00	6,481,952.88
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,736	1,679.00	114,643,259.12	82	60.30	4,838,203.50	1,818	1,739.30	119,481,462.62
Agency Total	1,736	1,679.00	114,643,259.12	82	60.30	4,838,203.50	1,818	1,739.30	119,481,462.62
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	473.00	19,924,075.60	4	4.00	378,198.34	510	477.00	20,302,273.94
Agency Total	506	473.00	19,924,075.60	4	4.00	378,198.34	510	477.00	20,302,273.94
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	146.00	8,575,080.12	12	10.00	1,045,425.42	160	156.00	9,620,505.54
Agency Total	148	146.00	8,575,080.12	12	10.00	1,045,425.42	160	156.00	9,620,505.54
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
Agency Total	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	526,323.20	1	1.00	115,000.08	11	11.00	641,323.28
Agency Total	10	10.00	526,323.20	1	1.00	115,000.08	11	11.00	641,323.28

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	659,297.60	1	1.00	110,011.20	12	12.00	769,308.80
Agency Total	11	11.00	659,297.60	1	1.00	110,011.20	12	12.00	769,308.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,521	2,423.00	150,661,024.64	104	79.30	6,856,511.22	2,625	2,502.30	157,517,535.86
DEPARTMENT TOTALS	2,521	2,423.00	150,661,024.64	104	79.30	6,856,511.22	2,625	2,502.30	157,517,535.86

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	770	761.00	34,972,814.50	74	64.00	4,463,407.00	844	825.00	39,436,221.50
Agency Total	770	761.00	34,972,814.50	74	64.00	4,463,407.00	844	825.00	39,436,221.50

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	770	761.00	34,972,814.50	74	64.00	4,463,407.00	844	825.00	39,436,221.50
DEPARTMENT TOTALS	770	761.00	34,972,814.50	74	64.00	4,463,407.00	844	825.00	39,436,221.50

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.10	6,832,629.44	14	12.60	1,673,634.56	154	151.70	8,506,264.00
Agency Total	140	139.10	6,832,629.44	14	12.60	1,673,634.56	154	151.70	8,506,264.00
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	7,942,771.20	18	9.73	1,889,492.59	172	163.73	9,832,263.79
Agency Total	154	154.00	7,942,771.20	18	9.73	1,889,492.59	172	163.73	9,832,263.79
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	205	199.00	11,085,042.80	18	11.00	2,279,368.00	223	210.00	13,364,410.80
Agency Total	205	199.00	11,085,042.80	18	11.00	2,279,368.00	223	210.00	13,364,410.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,990.80	2	2.00	208,319.28	8	8.00	503,310.08
Agency Total	6	6.00	294,990.80	2	2.00	208,319.28	8	8.00	503,310.08
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	834	811.00	41,774,419.96	48	43.00	2,629,630.90	882	854.00	44,404,050.86
Agency Total	834	811.00	41,774,419.96	48	43.00	2,629,630.90	882	854.00	44,404,050.86
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	391.00	27,858,756.64	18	10.00	1,683,642.22	433	401.00	29,542,398.86
Agency Total	415	391.00	27,858,756.64	18	10.00	1,683,642.22	433	401.00	29,542,398.86

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	133.80	7,632,487.20	8	6.60	1,270,139.52	148	140.40	8,902,626.72
Agency Total	140	133.80	7,632,487.20	8	6.60	1,270,139.52	148	140.40	8,902,626.72
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	4,850,689.22	3	3.00	517,934.30	92	91.00	5,368,623.52
Agency Total	89	88.00	4,850,689.22	3	3.00	517,934.30	92	91.00	5,368,623.52
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	366.00	18,482,498.32	30	2.00	1,681,430.40	401	368.00	20,163,928.72
Agency Total	371	366.00	18,482,498.32	30	2.00	1,681,430.40	401	368.00	20,163,928.72
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
Agency Total	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	99.00	5,005,104.00	6	5.75	995,389.20	107	104.75	6,000,493.20
Agency Total	101	99.00	5,005,104.00	6	5.75	995,389.20	107	104.75	6,000,493.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,185	1,149.00	68,340,275.12	80	11.50	5,770,318.58	1,265	1,160.50	74,110,593.70
Agency Total	1,185	1,149.00	68,340,275.12	80	11.50	5,770,318.58	1,265	1,160.50	74,110,593.70

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,644	1,500.00	67,571,639.72	24	19.50	2,942,436.90	1,668	1,519.50	70,514,076.62
Agency Total	1,644	1,500.00	67,571,639.72	24	19.50	2,942,436.90	1,668	1,519.50	70,514,076.62
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,494	1,412.00	58,059,618.76	12	10.50	1,241,322.16	1,506	1,422.50	59,300,940.92
Agency Total	1,494	1,412.00	58,059,618.76	12	10.50	1,241,322.16	1,506	1,422.50	59,300,940.92
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	64.77	3,406,629.05	3	1.00	156,405.60	76	65.77	3,563,034.65
Agency Total	73	64.77	3,406,629.05	3	1.00	156,405.60	76	65.77	3,563,034.65
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,270,110.00	2	2.00	245,024.00	84	81.00	4,515,134.00
Agency Total	82	79.00	4,270,110.00	2	2.00	245,024.00	84	81.00	4,515,134.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,075,780.80	14	3.00	779,625.60	89	78.00	4,855,406.40
Agency Total	75	75.00	4,075,780.80	14	3.00	779,625.60	89	78.00	4,855,406.40
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	6,936,826.00	8	8.00	1,506,628.95	130	130.00	8,443,454.95
Agency Total	122	122.00	6,936,826.00	8	8.00	1,506,628.95	130	130.00	8,443,454.95

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,136	6,794.67	344,891,763.43	309	162.18	27,610,742.88	7,445	6,956.85	372,502,506.31
DEPARTMENT TOTALS	7,136	6,794.67	344,891,763.43	309	162.18	27,610,742.88	7,445	6,956.85	372,502,506.31

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,524	3,413.00	155,961,206.38	72	58.00	4,661,615.14	3,596	3,471.00	160,622,821.52
Agency Total	3,524	3,413.00	155,961,206.38	72	58.00	4,661,615.14	3,596	3,471.00	160,622,821.52
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,524	3,413.00	155,961,206.38	72	58.00	4,661,615.14	3,596	3,471.00	160,622,821.52
DEPARTMENT TOTALS	3,524	3,413.00	155,961,206.38	72	58.00	4,661,615.14	3,596	3,471.00	160,622,821.52

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	1,702,833.60	7	7.00	719,201.60	32	31.00	2,422,035.20
Agency Total	25	24.00	1,702,833.60	7	7.00	719,201.60	32	31.00	2,422,035.20
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	152.00	9,134,964.80	1	1.00	103,563.20	155	153.00	9,238,528.00
Agency Total	154	152.00	9,134,964.80	1	1.00	103,563.20	155	153.00	9,238,528.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,051,328.80	1	1.00	107,640.00	49	49.00	3,158,968.80
Agency Total	48	48.00	3,051,328.80	1	1.00	107,640.00	49	49.00	3,158,968.80
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,723,292.00	1	1.00	109,140.20	41	40.00	2,832,432.20
Agency Total	40	39.00	2,723,292.00	1	1.00	109,140.20	41	40.00	2,832,432.20
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	263.00	16,612,419.20	10	10.00	1,039,545.00	277	273.00	17,651,964.20
DEPARTMENT TOTALS	267	263.00	16,612,419.20	10	10.00	1,039,545.00	277	273.00	17,651,964.20

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	645.00	36,242,509.16	20	10.00	1,695,065.58	706	655.00	37,937,574.74
Agency Total	686	645.00	36,242,509.16	20	10.00	1,695,065.58	706	655.00	37,937,574.74
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	645.00	36,242,509.16	20	10.00	1,695,065.58	706	655.00	37,937,574.74
DEPARTMENT TOTALS	686	645.00	36,242,509.16	20	10.00	1,695,065.58	706	655.00	37,937,574.74

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	667.00	41,279,663.62	16	9.00	1,131,173.94	704	676.00	42,410,837.56
Agency Total	688	667.00	41,279,663.62	16	9.00	1,131,173.94	704	676.00	42,410,837.56
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	667.00	41,279,663.62	16	9.00	1,131,173.94	704	676.00	42,410,837.56
DEPARTMENT TOTALS	688	667.00	41,279,663.62	16	9.00	1,131,173.94	704	676.00	42,410,837.56

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	900	840.00	41,952,592.76	11	11.00	1,331,945.94	911	851.00	43,284,538.70
Agency Total	900	840.00	41,952,592.76	11	11.00	1,331,945.94	911	851.00	43,284,538.70
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	900	840.00	41,952,592.76	11	11.00	1,331,945.94	911	851.00	43,284,538.70
DEPARTMENT TOTALS	900	840.00	41,952,592.76	11	11.00	1,331,945.94	911	851.00	43,284,538.70

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,489,445.14	1	1.00	110,006.00	46	42.00	2,599,451.14
Agency Total	45	41.00	2,489,445.14	1	1.00	110,006.00	46	42.00	2,599,451.14
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	263.00	17,317,368.80	7	6.00	617,048.38	272	269.00	17,934,417.18
Agency Total	265	263.00	17,317,368.80	7	6.00	617,048.38	272	269.00	17,934,417.18
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	244.00	13,841,013.27	5	4.75	382,194.80	270	248.75	14,223,208.07
Agency Total	265	244.00	13,841,013.27	5	4.75	382,194.80	270	248.75	14,223,208.07
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	232.00	12,818,170.56	2	1.00	169,000.00	236	233.00	12,987,170.56
Agency Total	234	232.00	12,818,170.56	2	1.00	169,000.00	236	233.00	12,987,170.56
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	809	780.00	46,465,997.77	15	12.75	1,278,249.18	824	792.75	47,744,246.95
DEPARTMENT TOTALS	809	780.00	46,465,997.77	15	12.75	1,278,249.18	824	792.75	47,744,246.95

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	6,325,342.40	43	0.00	424,465.60	139	96.00	6,749,808.00
Agency Total	96	96.00	6,325,342.40	43	0.00	424,465.60	139	96.00	6,749,808.00
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,207,440.00	0	0.00	0.00	18	18.00	1,207,440.00
Agency Total	18	18.00	1,207,440.00	0	0.00	0.00	18	18.00	1,207,440.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,161,827.20	0	0.00	0.00	37	37.00	2,161,827.20
Agency Total	37	37.00	2,161,827.20	0	0.00	0.00	37	37.00	2,161,827.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	5.00	279,520.80	4	4.00	312,111.28	11	9.00	591,632.08
Agency Total	7	5.00	279,520.80	4	4.00	312,111.28	11	9.00	591,632.08
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	156.00	9,974,130.40	50	7.00	967,103.28	208	163.00	10,941,233.68
DEPARTMENT TOTALS	158	156.00	9,974,130.40	50	7.00	967,103.28	208	163.00	10,941,233.68

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	662	660.03	25,495,233.30	2,933	2,735.26	198,847,776.35	3,595	3,395.29	224,343,009.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	662	660.03	25,495,233.30	2,933	2,735.26	198,847,776.35	3,595	3,395.29	224,343,009.65
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,520,750.40	219	158.70	7,364,204.42	269	208.70	8,884,954.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,520,750.40	219	158.70	7,364,204.42	269	208.70	8,884,954.82
0603 - University of New Orleans									
Education Employees	62	61.90	2,259,873.00	929	553.15	40,003,111.10	991	615.05	42,262,984.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	61.90	2,259,873.00	929	553.15	40,003,111.10	991	615.05	42,262,984.10
0604 - LSU-Health Sciences Center NO									
Education Employees	340	340.00	11,696,735.60	904	855.93	81,485,212.07	1,244	1,195.93	93,181,947.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	340	340.00	11,696,735.60	904	855.93	81,485,212.07	1,244	1,195.93	93,181,947.67
0605 - LSU-Eunice									
Education Employees	47	47.00	1,325,792.00	194	136.99	5,747,614.74	241	183.99	7,073,406.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,325,792.00	194	136.99	5,747,614.74	241	183.99	7,073,406.74
0606 - LSU-Shreveport									
Education Employees	67	66.60	1,855,896.64	323	244.56	13,004,649.11	390	311.16	14,860,545.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	66.60	1,855,896.64	323	244.56	13,004,649.11	390	311.16	14,860,545.75

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	147	145.20	5,275,387.52	304	296.51	23,277,972.57	451	441.71	28,553,360.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	147	145.20	5,275,387.52	304	296.51	23,277,972.57	451	441.71	28,553,360.09
0609 - LSU-Pennington Biomedical Res									
Education Employees	46	44.55	1,630,428.00	137	131.96	9,113,473.00	183	176.51	10,743,901.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	44.55	1,630,428.00	137	131.96	9,113,473.00	183	176.51	10,743,901.00
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	118	118.00	4,558,199.13	540	515.94	49,014,391.50	658	633.94	53,572,590.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	118	118.00	4,558,199.13	540	515.94	49,014,391.50	658	633.94	53,572,590.63
0612 - Baton Rouge Community College									
Education Employees	47	46.00	7,507,209.14	749	359.01	18,571,855.03	796	405.01	26,079,064.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	46.00	7,507,209.14	749	359.01	18,571,855.03	796	405.01	26,079,064.17
0615 - SU Board of Supervisors									
Education Employees	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
0616 - SU A & M College									
Education Employees	289	284.00	9,133,948.72	1,064	1,055.00	45,528,213.46	1,353	1,339.00	54,662,162.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	289	284.00	9,133,948.72	1,064	1,055.00	45,528,213.46	1,353	1,339.00	54,662,162.18

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	68	68.00	2,034,455.87	282	270.09	10,542,404.64	350	338.09	12,576,860.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	68.00	2,034,455.87	282	270.09	10,542,404.64	350	338.09	12,576,860.51
0618 - SU Shreveport									
Education Employees	39	35.00	1,136,253.51	235	187.69	6,985,360.20	274	222.69	8,121,613.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	35.00	1,136,253.51	235	187.69	6,985,360.20	274	222.69	8,121,613.71
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
0621 - Nicholls State University									
Education Employees	176	176.00	5,043,521.60	839	729.50	25,149,233.93	1,015	905.50	30,192,755.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	176.00	5,043,521.60	839	729.50	25,149,233.93	1,015	905.50	30,192,755.53
0623 - Grambling State University									
Education Employees	78	76.00	2,469,542.60	391	366.50	20,510,804.71	469	442.50	22,980,347.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	76.00	2,469,542.60	391	366.50	20,510,804.71	469	442.50	22,980,347.31
0625 - La Tech University									
Education Employees	224	223.00	6,479,324.80	809	769.81	50,081,836.25	1,033	992.81	56,561,161.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	224	223.00	6,479,324.80	809	769.81	50,081,836.25	1,033	992.81	56,561,161.05

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	128	120.00	3,645,103.80	611	437.86	29,719,486.02	739	557.86	33,364,589.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	128	120.00	3,645,103.80	611	437.86	29,719,486.02	739	557.86	33,364,589.82
0629 - University of La-Monroe									
Education Employees	177	176.00	5,676,304.58	591	526.46	33,439,112.60	768	702.46	39,115,417.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	176.00	5,676,304.58	591	526.46	33,439,112.60	768	702.46	39,115,417.18
0631 - Northwestern State University									
Education Employees	144	143.00	4,696,280.20	569	544.69	31,554,955.19	713	687.69	36,251,235.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	144	143.00	4,696,280.20	569	544.69	31,554,955.19	713	687.69	36,251,235.39
0634 - Southeastern La University									
Education Employees	300	295.13	9,075,838.10	905	763.50	48,689,487.87	1,205	1,058.63	57,765,325.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	300	295.13	9,075,838.10	905	763.50	48,689,487.87	1,205	1,058.63	57,765,325.97
0640 - University of La-Lafayette									
Education Employees	540	523.60	16,708,403.68	1,696	1,560.56	104,755,623.81	2,236	2,084.16	121,464,027.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	540	523.60	16,708,403.68	1,696	1,560.56	104,755,623.81	2,236	2,084.16	121,464,027.49
0641 - Delgado Community College									
Education Employees	185	134.00	5,421,696.80	1,634	676.90	33,892,121.50	1,819	810.90	39,313,818.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	185	134.00	5,421,696.80	1,634	676.90	33,892,121.50	1,819	810.90	39,313,818.30

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	19	15.34	380,507.60	210	104.41	4,940,467.66	229	119.75	5,320,975.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	15.34	380,507.60	210	104.41	4,940,467.66	229	119.75	5,320,975.26
0644 - Bossier Community College									
Education Employees	82	51.00	2,561,803.20	872	281.99	13,764,940.60	954	332.99	16,326,743.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	82	51.00	2,561,803.20	872	281.99	13,764,940.60	954	332.99	16,326,743.80
0671 - HED-Board of Regents									
Education Employees	39	39.00	2,298,023.52	204	187.50	12,833,225.34	243	226.50	15,131,248.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	2,298,023.52	204	187.50	12,833,225.34	243	226.50	15,131,248.86
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	310,564.80	251	112.28	5,449,132.04	262	122.78	5,759,696.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	310,564.80	251	112.28	5,449,132.04	262	122.78	5,759,696.84
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	610,656.79	369	201.81	9,749,188.47	390	222.81	10,359,845.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	610,656.79	369	201.81	9,749,188.47	390	222.81	10,359,845.26
0770 - Northwest Technical College									
Education Employees	6	6.00	181,750.40	153	94.49	3,895,913.49	159	100.49	4,077,663.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	181,750.40	153	94.49	3,895,913.49	159	100.49	4,077,663.89

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	657,321.20	329	179.92	9,486,427.93	350	200.92	10,143,749.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	657,321.20	329	179.92	9,486,427.93	350	200.92	10,143,749.13
0789 - Central LA Tech Comm College									
Education Employees	6	6.00	246,934.06	285	223.98	9,021,097.42	291	229.98	9,268,031.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	246,934.06	285	223.98	9,021,097.42	291	229.98	9,268,031.48
N645 - South La Community College-NP									
Education Employees	70	70.00	2,236,228.80	675	394.41	17,392,295.86	745	464.41	19,628,524.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	70	70.00	2,236,228.80	675	394.41	17,392,295.86	745	464.41	19,628,524.66
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	297,668.80	252	120.89	5,765,810.06	261	129.89	6,063,478.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	297,668.80	252	120.89	5,765,810.06	261	129.89	6,063,478.86
N647 - La Delta Community College-NP									
Education Employees	13	13.00	495,601.60	432	238.27	10,983,612.18	445	251.27	11,479,213.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	495,601.60	432	238.27	10,983,612.18	445	251.27	11,479,213.78
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	159	155.50	12,904,647.88	159	155.50	12,904,647.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	159	155.50	12,904,647.88	159	155.50	12,904,647.88

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,234	4,097.85	145,013,564.18	21,083	16,206.02	1,007,412,305.16	25,317	20,303.87	1,152,425,869.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,234	4,097.85	145,013,564.18	21,083	16,206.02	1,007,412,305.16	25,317	20,303.87	1,152,425,869.34

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	115,708.12	52	48.20	5,221,269.86	55	51.20	5,336,977.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	115,708.12	52	48.20	5,221,269.86	55	51.20	5,336,977.98
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	275	274.50	11,165,980.73	118	86.90	7,175,367.51	393	361.40	18,341,348.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	275	274.50	11,165,980.73	118	86.90	7,175,367.51	393	361.40	18,341,348.24
HEALTH CARE SERVICES TOTALS									
Education Employees	278	277.50	11,281,688.85	170	135.10	12,396,637.37	448	412.60	23,678,326.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	278	277.50	11,281,688.85	170	135.10	12,396,637.37	448	412.60	23,678,326.22

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	428.00	26,619,354.68	37	36.00	4,202,347.76	500	464.00	30,821,702.44
Agency Total	463	428.00	26,619,354.68	37	36.00	4,202,347.76	500	464.00	30,821,702.44
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	47	44.50	2,840,125.68	47	44.50	2,840,125.68
Agency Total	0	0.00	0.00	47	44.50	2,840,125.68	47	44.50	2,840,125.68
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	71	71.00	4,171,856.00	73	73.00	4,244,245.20
Agency Total	2	2.00	72,389.20	71	71.00	4,171,856.00	73	73.00	4,244,245.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	431.00	26,742,620.68	165	161.50	11,998,743.72	631	592.50	38,741,364.40
DEPARTMENT TOTALS	466	431.00	26,742,620.68	165	161.50	11,998,743.72	631	592.50	38,741,364.40

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	110.00	3,675,420.24	165	148.00	8,700,520.56	285	258.00	12,375,940.80
Agency Total	120	110.00	3,675,420.24	165	148.00	8,700,520.56	285	258.00	12,375,940.80
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	157.00	5,207,082.59	55	43.00	2,944,567.60	219	200.00	8,151,650.19
Agency Total	164	157.00	5,207,082.59	55	43.00	2,944,567.60	219	200.00	8,151,650.19
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	367,078.40	105	89.00	4,446,177.06	115	99.00	4,813,255.46
Agency Total	10	10.00	367,078.40	105	89.00	4,446,177.06	115	99.00	4,813,255.46
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,492.40	102	32.00	3,642,599.22	104	34.00	3,761,091.62
Agency Total	2	2.00	118,492.40	102	32.00	3,642,599.22	104	34.00	3,761,091.62
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,904,399.16	6	6.00	609,206.26	56	54.50	3,513,605.42
Agency Total	50	48.50	2,904,399.16	6	6.00	609,206.26	56	54.50	3,513,605.42
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	274,754.70	83	75.50	4,056,932.10	89	81.50	4,331,686.80
Agency Total	6	6.00	274,754.70	83	75.50	4,056,932.10	89	81.50	4,331,686.80

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	333.50	12,547,227.49	516	393.50	24,400,002.80	868	727.00	36,947,230.29
DEPARTMENT TOTALS	352	333.50	12,547,227.49	516	393.50	24,400,002.80	868	727.00	36,947,230.29

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	64.00	3,368,112.80	11	11.00	725,358.92	75	75.00	4,093,471.72
Agency Total	64	64.00	3,368,112.80	16	16.00	950,359.02	80	80.00	4,318,471.82
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	64.00	3,368,112.80	11	11.00	725,358.92	75	75.00	4,093,471.72
DEPARTMENT TOTALS	64	64.00	3,368,112.80	16	16.00	950,359.02	80	80.00	4,318,471.82

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	500.00	25,589,653.70	43	42.00	3,970,092.88	573	542.00	29,559,746.58
Agency Total	530	500.00	25,589,653.70	43	42.00	3,970,092.88	573	542.00	29,559,746.58
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	500.00	25,589,653.70	43	42.00	3,970,092.88	573	542.00	29,559,746.58
DEPARTMENT TOTALS	530	500.00	25,589,653.70	43	42.00	3,970,092.88	573	542.00	29,559,746.58

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	474	462.83	29,207,420.89	474	462.83	29,207,420.89
Agency Total	0	0.00	0.00	474	462.83	29,207,420.89	474	462.83	29,207,420.89
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	474	462.83	29,207,420.89	474	462.83	29,207,420.89
DEPARTMENT TOTALS	0	0.00	0.00	474	462.83	29,207,420.89	474	462.83	29,207,420.89

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	187.00	10,935,230.80	26	25.00	3,276,722.28	220	212.00	14,211,953.08
Agency Total	194	187.00	10,935,230.80	26	25.00	3,276,722.28	220	212.00	14,211,953.08
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	187.00	10,935,230.80	26	25.00	3,276,722.28	220	212.00	14,211,953.08
DEPARTMENT TOTALS	194	187.00	10,935,230.80	26	25.00	3,276,722.28	220	212.00	14,211,953.08

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,990.40	14	13.00	888,981.60	18	16.00	1,063,972.00
Agency Total	4	3.00	174,990.40	14	13.00	888,981.60	18	16.00	1,063,972.00
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,990.40	14	13.00	888,981.60	18	16.00	1,063,972.00
DEPARTMENT TOTALS	4	3.00	174,990.40	14	13.00	888,981.60	18	16.00	1,063,972.00

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	286.00	18,165,092.40	21	14.60	1,434,166.24	470	300.60	19,599,258.64
Agency Total	449	286.00	18,165,092.40	21	14.60	1,434,166.24	470	300.60	19,599,258.64

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	286.00	18,165,092.40	21	14.60	1,434,166.24	470	300.60	19,599,258.64
DEPARTMENT TOTALS	449	286.00	18,165,092.40	21	14.60	1,434,166.24	470	300.60	19,599,258.64

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	3,025,250.28	17	8.00	1,214,680.48	64	51.00	4,239,930.76
Agency Total	47	43.00	3,025,250.28	17	8.00	1,214,680.48	64	51.00	4,239,930.76
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	3,025,250.28	17	8.00	1,214,680.48	64	51.00	4,239,930.76
DEPARTMENT TOTALS	47	43.00	3,025,250.28	17	8.00	1,214,680.48	64	51.00	4,239,930.76

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,933	1,868.37	125,523,909.89	1,365	1,295.52	66,068,457.66	3,298	3,163.89	191,592,367.55
VETERANS AFFAIRS	851	768.00	28,102,833.98	5	5.00	508,906.06	856	773.00	28,611,740.04
ECONOMIC DEVELOPMENT	59	58.00	3,673,999.42	44	44.00	4,759,596.40	103	102.00	8,433,595.82
CRT	595	479.75	21,696,123.54	21	21.00	1,683,436.56	616	500.75	23,379,560.10
DOTD	4,179	4,175.00	206,598,509.26	18	18.00	1,958,813.74	4,197	4,193.00	208,557,323.00
DPSC - CORRECTIONS	4,941	4,750.00	222,868,908.62	66	66.00	7,905,331.72	5,007	4,816.00	230,774,240.34
DPSC - PUBLIC SAFETY	2,521	2,423.00	150,661,024.64	104	79.30	6,856,511.22	2,625	2,502.30	157,517,535.86
DYS-OFF OF JUV JUST	770	761.00	34,972,814.50	74	64.00	4,463,407.00	844	825.00	39,436,221.50
LDH	7,136	6,794.67	344,891,763.43	309	162.18	27,610,742.88	7,445	6,956.85	372,502,506.31
DCFS	3,524	3,413.00	155,961,206.38	72	58.00	4,661,615.14	3,596	3,471.00	160,622,821.52
DNR	267	263.00	16,612,419.20	10	10.00	1,039,545.00	277	273.00	17,651,964.20
REVENUE	686	645.00	36,242,509.16	20	10.00	1,695,065.58	706	655.00	37,937,574.74
DEQ	688	667.00	41,279,663.62	16	9.00	1,131,173.94	704	676.00	42,410,837.56
LWC	900	840.00	41,952,592.76	11	11.00	1,331,945.94	911	851.00	43,284,538.70
WILDLIFE & FISHERIES	809	780.00	46,465,997.77	15	12.75	1,278,249.18	824	792.75	47,744,246.95
CIVIL SERVICE AGENCIES	158	156.00	9,974,130.40	50	7.00	967,103.28	208	163.00	10,941,233.68
HIGHER EDUCATION	4,234	4,097.85	145,013,564.18	21,083	16,206.02	1,007,412,305.16	25,317	20,303.87	1,152,425,869.34
HEALTH CARE SERVICES	278	277.50	11,281,688.85	170	135.10	12,396,637.37	448	412.60	23,678,326.22
EDUCATION	466	431.00	26,742,620.68	165	161.50	11,998,743.72	631	592.50	38,741,364.40
EDUCATION - OTHER	352	333.50	12,547,227.49	516	393.50	24,400,002.80	868	727.00	36,947,230.29
PUBLIC SERVICE COMM	64	64.00	3,368,112.80	16	16.00	950,359.02	80	80.00	4,318,471.82
AGRICULTURE	530	500.00	25,589,653.70	43	42.00	3,970,092.88	573	542.00	29,559,746.58
JUSTICE	0	0.00	0.00	474	462.83	29,207,420.89	474	462.83	29,207,420.89
INSURANCE	194	187.00	10,935,230.80	26	25.00	3,276,722.28	220	212.00	14,211,953.08
LIEUTENANT GOVERNOR	4	3.00	174,990.40	14	13.00	888,981.60	18	16.00	1,063,972.00
SECRETARY OF STATE	449	286.00	18,165,092.40	21	14.60	1,434,166.24	470	300.60	19,599,258.64
TREASURY	47	43.00	3,025,250.28	17	8.00	1,214,680.48	64	51.00	4,239,930.76
TOTALS	36,635	35,064.64	1,744,321,838.15	24,745	19,350.30	1,231,070,013.74	61,380	54,414.94	2,975,391,851.89

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,512	4,375.35	156,295,253.03	21,253	16,341.12	1,019,808,942.53	25,765	20,716.47	1,176,104,195.56
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,123	30,689.29	1,588,026,585.12	3,482	2,999.18	210,816,070.81	35,605	33,688.47	1,798,842,655.93
TOTALS	36,635	35,064.64	1,744,321,838.15	24,745	19,350.30	1,231,070,013.74	61,380	54,414.94	2,975,391,851.89
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,635	35,064.64	1,744,321,838.15	24,735	19,340.30	1,230,625,013.34	61,370	54,404.94	2,974,946,851.49
Employees with In-State Resident	33,831		1,640,575,698.10	16,996		823,282,326.88	50,827		2,463,858,024.98
Employees with Out-of State Resident	1,098		42,458,283.58	501		15,837,625.87	1,599		58,295,909.45
Employees with Unknown Resident	1,706		61,287,856.47	7,248		391,950,060.99	8,954		453,237,917.46