



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 10/5/2018

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/5/2018

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	69.02	5,180,491.66	96	69.02	5,180,491.66
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>96</b>	<b>69.02</b>	<b>5,180,491.66</b>	<b>96</b>	<b>69.02</b>	<b>5,180,491.66</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>780,374.40</b>	<b>2</b>	<b>2.00</b>	<b>239,719.22</b>	<b>14</b>	<b>14.00</b>	<b>1,020,093.62</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.37	2,321,183.80	1	1.00	101,504.00	45	42.37	2,422,687.80
<b>Agency Total</b>	<b>44</b>	<b>41.37</b>	<b>2,321,183.80</b>	<b>1</b>	<b>1.00</b>	<b>101,504.00</b>	<b>45</b>	<b>42.37</b>	<b>2,422,687.80</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	31.00	2,033,915.00	0	0.00	0.00	34	31.00	2,033,915.00
<b>Agency Total</b>	<b>34</b>	<b>31.00</b>	<b>2,033,915.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>31.00</b>	<b>2,033,915.00</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	402	381.00	25,012,904.90	103	103.00	8,352,690.58	505	484.00	33,365,595.48
<b>Agency Total</b>	<b>402</b>	<b>381.00</b>	<b>25,012,904.90</b>	<b>103</b>	<b>103.00</b>	<b>8,352,690.58</b>	<b>505</b>	<b>484.00</b>	<b>33,365,595.48</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	12,582,965.20	13	5.00	926,566.68	175	166.00	13,509,531.88
<b>Agency Total</b>	<b>162</b>	<b>161.00</b>	<b>12,582,965.20</b>	<b>13</b>	<b>5.00</b>	<b>926,566.68</b>	<b>175</b>	<b>166.00</b>	<b>13,509,531.88</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	271	271.00	15,139,932.86	271	271.00	15,139,932.86
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>271</b>	<b>271.00</b>	<b>15,139,932.86</b>	<b>271</b>	<b>271.00</b>	<b>15,139,932.86</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	787	764.50	31,404,373.44	788	765.50	31,447,949.44
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>43,576.00</b>	<b>787</b>	<b>764.50</b>	<b>31,404,373.44</b>	<b>788</b>	<b>765.50</b>	<b>31,447,949.44</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>504,920.00</b>	<b>6</b>	<b>6.00</b>	<b>692,972.02</b>	<b>15</b>	<b>15.00</b>	<b>1,197,892.02</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,071,596.80	2	2.00	176,092.80	37	37.00	2,247,689.60
<b>Agency Total</b>	<b>35</b>	<b>35.00</b>	<b>2,071,596.80</b>	<b>2</b>	<b>2.00</b>	<b>176,092.80</b>	<b>37</b>	<b>37.00</b>	<b>2,247,689.60</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,123,036.80	1	1.00	121,305.60	62	61.00	3,244,342.40
<b>Agency Total</b>	<b>61</b>	<b>60.00</b>	<b>3,123,036.80</b>	<b>1</b>	<b>1.00</b>	<b>121,305.60</b>	<b>62</b>	<b>61.00</b>	<b>3,244,342.40</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	943,800.00	78	65.00	3,206,845.20	95	82.00	4,150,645.20
<b>Agency Total</b>	<b>17</b>	<b>17.00</b>	<b>943,800.00</b>	<b>78</b>	<b>65.00</b>	<b>3,206,845.20</b>	<b>95</b>	<b>82.00</b>	<b>4,150,645.20</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	6,143,121.92	1	1.00	145,000.18	93	91.00	6,288,122.10
<b>Agency Total</b>	<b>92</b>	<b>90.00</b>	<b>6,143,121.92</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>93</b>	<b>91.00</b>	<b>6,288,122.10</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,265,201.64	1	1.00	169,999.96	39	36.00	2,435,201.60
<b>Agency Total</b>	<b>38</b>	<b>35.00</b>	<b>2,265,201.64</b>	<b>1</b>	<b>1.00</b>	<b>169,999.96</b>	<b>39</b>	<b>36.00</b>	<b>2,435,201.60</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,494,407.24	0	0.00	0.00	36	35.00	2,494,407.24
<b>Agency Total</b>	<b>36</b>	<b>35.00</b>	<b>2,494,407.24</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>35.00</b>	<b>2,494,407.24</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,259,875.24	0	0.00	0.00	35	35.00	1,259,875.24
<b>Agency Total</b>	<b>35</b>	<b>35.00</b>	<b>1,259,875.24</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>35.00</b>	<b>1,259,875.24</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	319,508.80	0	0.00	0.00	6	5.00	319,508.80
<b>Agency Total</b>	<b>6</b>	<b>5.00</b>	<b>319,508.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>5.00</b>	<b>319,508.80</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	772.00	53,723,069.66	2	1.00	211,297.58	796	773.00	53,934,367.24
<b>Agency Total</b>	<b>794</b>	<b>772.00</b>	<b>53,723,069.66</b>	<b>2</b>	<b>1.00</b>	<b>211,297.58</b>	<b>796</b>	<b>773.00</b>	<b>53,934,367.24</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,907,321.60	1	1.00	130,000.00	52	52.00	4,037,321.60
<b>Agency Total</b>	<b>51</b>	<b>51.00</b>	<b>3,907,321.60</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>52</b>	<b>52.00</b>	<b>4,037,321.60</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	5,567,322.80	0	0.00	0.00	90	88.00	5,567,322.80
<b>Agency Total</b>	<b>90</b>	<b>88.00</b>	<b>5,567,322.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>88.00</b>	<b>5,567,322.80</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
<b>Agency Total</b>	<b>6</b>	<b>3.00</b>	<b>301,340.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>3.00</b>	<b>301,340.00</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,925	1,862.37	125,399,441.80	1,365	1,293.52	66,198,791.78	3,290	3,155.89	191,598,233.58
<b>DEPARTMENT TOTALS</b>	<b>1,925</b>	<b>1,862.37</b>	<b>125,399,441.80</b>	<b>1,365</b>	<b>1,293.52</b>	<b>66,198,791.78</b>	<b>3,290</b>	<b>3,155.89</b>	<b>191,598,233.58</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	99.00	4,105,920.00	5	5.00	508,906.06	107	104.00	4,614,826.06
<b>Agency Total</b>	<b>102</b>	<b>99.00</b>	<b>4,105,920.00</b>	<b>5</b>	<b>5.00</b>	<b>508,906.06</b>	<b>107</b>	<b>104.00</b>	<b>4,614,826.06</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	112.00	4,117,388.08	0	0.00	0.00	130	112.00	4,117,388.08
<b>Agency Total</b>	<b>130</b>	<b>112.00</b>	<b>4,117,388.08</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>130</b>	<b>112.00</b>	<b>4,117,388.08</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	143.00	5,034,524.30	0	0.00	0.00	155	143.00	5,034,524.30
<b>Agency Total</b>	<b>155</b>	<b>143.00</b>	<b>5,034,524.30</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>155</b>	<b>143.00</b>	<b>5,034,524.30</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	142.00	5,153,283.20	0	0.00	0.00	167	142.00	5,153,283.20
<b>Agency Total</b>	<b>167</b>	<b>142.00</b>	<b>5,153,283.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>167</b>	<b>142.00</b>	<b>5,153,283.20</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	140.00	4,779,309.60	0	0.00	0.00	150	140.00	4,779,309.60
<b>Agency Total</b>	<b>150</b>	<b>140.00</b>	<b>4,779,309.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>150</b>	<b>140.00</b>	<b>4,779,309.60</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	127.00	4,697,758.00	0	0.00	0.00	144	127.00	4,697,758.00
<b>Agency Total</b>	<b>144</b>	<b>127.00</b>	<b>4,697,758.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>144</b>	<b>127.00</b>	<b>4,697,758.00</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	848	763.00	27,888,183.18	5	5.00	508,906.06	853	768.00	28,397,089.24
<b>DEPARTMENT TOTALS</b>	<b>848</b>	<b>763.00</b>	<b>27,888,183.18</b>	<b>5</b>	<b>5.00</b>	<b>508,906.06</b>	<b>853</b>	<b>768.00</b>	<b>28,397,089.24</b>



**State of Louisiana**  
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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,367,974.40	10	10.00	1,314,509.56	30	29.00	2,682,483.96
<b>Agency Total</b>	<b>20</b>	<b>19.00</b>	<b>1,367,974.40</b>	<b>10</b>	<b>10.00</b>	<b>1,314,509.56</b>	<b>30</b>	<b>29.00</b>	<b>2,682,483.96</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,249,535.34	34	34.00	3,426,802.08	73	72.00	5,676,337.42
<b>Agency Total</b>	<b>39</b>	<b>38.00</b>	<b>2,249,535.34</b>	<b>34</b>	<b>34.00</b>	<b>3,426,802.08</b>	<b>73</b>	<b>72.00</b>	<b>5,676,337.42</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	3,617,509.74	44	44.00	4,741,311.64	103	101.00	8,358,821.38
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>57.00</b>	<b>3,617,509.74</b>	<b>44</b>	<b>44.00</b>	<b>4,741,311.64</b>	<b>103</b>	<b>101.00</b>	<b>8,358,821.38</b>

**State of Louisiana**  
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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	34.75	2,331,111.64	4	4.00	395,979.22	45	38.75	2,727,090.86
<b>Agency Total</b>	<b>41</b>	<b>34.75</b>	<b>2,331,111.64</b>	<b>4</b>	<b>4.00</b>	<b>395,979.22</b>	<b>45</b>	<b>38.75</b>	<b>2,727,090.86</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,033,746.00	1	1.00	113,505.60	42	42.00	2,147,251.60
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,033,746.00</b>	<b>1</b>	<b>1.00</b>	<b>113,505.60</b>	<b>42</b>	<b>42.00</b>	<b>2,147,251.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	58.00	2,838,877.60	2	2.00	223,956.20	73	60.00	3,062,833.80
<b>Agency Total</b>	<b>71</b>	<b>58.00</b>	<b>2,838,877.60</b>	<b>2</b>	<b>2.00</b>	<b>223,956.20</b>	<b>73</b>	<b>60.00</b>	<b>3,062,833.80</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	260.00	10,362,354.08	11	6.00	372,243.04	320	266.00	10,734,597.12
<b>Agency Total</b>	<b>309</b>	<b>260.00</b>	<b>10,362,354.08</b>	<b>11</b>	<b>6.00</b>	<b>372,243.04</b>	<b>320</b>	<b>266.00</b>	<b>10,734,597.12</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,649,151.14	4	4.00	320,043.36	34	34.00	1,969,194.50
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>1,649,151.14</b>	<b>4</b>	<b>4.00</b>	<b>320,043.36</b>	<b>34</b>	<b>34.00</b>	<b>1,969,194.50</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	56.00	2,588,755.00	4	4.00	317,613.14	116	60.00	2,906,368.14
<b>Agency Total</b>	<b>112</b>	<b>56.00</b>	<b>2,588,755.00</b>	<b>4</b>	<b>4.00</b>	<b>317,613.14</b>	<b>116</b>	<b>60.00</b>	<b>2,906,368.14</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	604	479.75	21,803,995.46	26	21.00	1,743,340.56	630	500.75	23,547,336.02
<b>DEPARTMENT TOTALS</b>	<b>604</b>	<b>479.75</b>	<b>21,803,995.46</b>	<b>26</b>	<b>21.00</b>	<b>1,743,340.56</b>	<b>630</b>	<b>500.75</b>	<b>23,547,336.02</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	180.00	11,175,342.62	8	8.00	924,639.30	190	188.00	12,099,981.92
<b>Agency Total</b>	<b>182</b>	<b>180.00</b>	<b>11,175,342.62</b>	<b>8</b>	<b>8.00</b>	<b>924,639.30</b>	<b>190</b>	<b>188.00</b>	<b>12,099,981.92</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,971	3,968.00	194,913,038.84	10	10.00	1,005,667.26	3,981	3,978.00	195,918,706.10
<b>Agency Total</b>	<b>3,971</b>	<b>3,968.00</b>	<b>194,913,038.84</b>	<b>10</b>	<b>10.00</b>	<b>1,005,667.26</b>	<b>3,981</b>	<b>3,978.00</b>	<b>195,918,706.10</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,153	4,148.00	206,088,381.46	18	18.00	1,930,306.56	4,171	4,166.00	208,018,688.02
<b>DEPARTMENT TOTALS</b>	<b>4,153</b>	<b>4,148.00</b>	<b>206,088,381.46</b>	<b>18</b>	<b>18.00</b>	<b>1,930,306.56</b>	<b>4,171</b>	<b>4,166.00</b>	<b>208,018,688.02</b>

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**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	247	221.00	13,122,530.94	14	14.00	1,732,342.82	261	235.00	14,854,873.76
<b>Agency Total</b>	<b>247</b>	<b>221.00</b>	<b>13,122,530.94</b>	<b>19</b>	<b>19.00</b>	<b>1,952,343.12</b>	<b>266</b>	<b>240.00</b>	<b>15,074,874.06</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,387	1,349.00	59,184,964.80	14	14.00	2,259,642.58	1,401	1,363.00	61,444,607.38
<b>Agency Total</b>	<b>1,387</b>	<b>1,349.00</b>	<b>59,184,964.80</b>	<b>14</b>	<b>14.00</b>	<b>2,259,642.58</b>	<b>1,401</b>	<b>1,363.00</b>	<b>61,444,607.38</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	313.00	14,524,123.12	4	4.00	354,917.94	333	317.00	14,879,041.06
<b>Agency Total</b>	<b>329</b>	<b>313.00</b>	<b>14,524,123.12</b>	<b>4</b>	<b>4.00</b>	<b>354,917.94</b>	<b>333</b>	<b>317.00</b>	<b>14,879,041.06</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	291.00	12,648,537.20	6	6.00	633,753.90	306	297.00	13,282,291.10
<b>Agency Total</b>	<b>300</b>	<b>291.00</b>	<b>12,648,537.20</b>	<b>6</b>	<b>6.00</b>	<b>633,753.90</b>	<b>306</b>	<b>297.00</b>	<b>13,282,291.10</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	160.00	6,115,342.48	0	0.00	0.00	164	160.00	6,115,342.48
<b>Agency Total</b>	<b>164</b>	<b>160.00</b>	<b>6,115,342.48</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>164</b>	<b>160.00</b>	<b>6,115,342.48</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	473.00	21,544,879.20	5	5.00	520,984.36	497	478.00	22,065,863.56
<b>Agency Total</b>	<b>492</b>	<b>473.00</b>	<b>21,544,879.20</b>	<b>5</b>	<b>5.00</b>	<b>520,984.36</b>	<b>497</b>	<b>478.00</b>	<b>22,065,863.56</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	536.00	24,295,669.32	8	8.00	1,099,243.86	557	544.00	25,394,913.18
<b>Agency Total</b>	<b>549</b>	<b>536.00</b>	<b>24,295,669.32</b>	<b>8</b>	<b>8.00</b>	<b>1,099,243.86</b>	<b>557</b>	<b>544.00</b>	<b>25,394,913.18</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	331.00	13,986,315.20	4	4.00	517,116.34	339	335.00	14,503,431.54
<b>Agency Total</b>	<b>335</b>	<b>331.00</b>	<b>13,986,315.20</b>	<b>4</b>	<b>4.00</b>	<b>517,116.34</b>	<b>339</b>	<b>335.00</b>	<b>14,503,431.54</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	814	763.00	42,748,781.92	0	0.00	0.00	814	763.00	42,748,781.92
<b>Agency Total</b>	<b>814</b>	<b>763.00</b>	<b>42,748,781.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>814</b>	<b>763.00</b>	<b>42,748,781.92</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	283.00	12,083,886.88	7	6.41	658,849.62	296	289.41	12,742,736.50
<b>Agency Total</b>	<b>289</b>	<b>283.00</b>	<b>12,083,886.88</b>	<b>7</b>	<b>6.41</b>	<b>658,849.62</b>	<b>296</b>	<b>289.41</b>	<b>12,742,736.50</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,369,844.72	0	0.00	0.00	63	62.00	3,369,844.72
<b>Agency Total</b>	<b>63</b>	<b>62.00</b>	<b>3,369,844.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>63</b>	<b>62.00</b>	<b>3,369,844.72</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,969	4,782.00	223,624,875.78	62	61.41	7,776,851.42	5,031	4,843.41	231,401,727.20
<b>DEPARTMENT TOTALS</b>	<b>4,969</b>	<b>4,782.00</b>	<b>223,624,875.78</b>	<b>67</b>	<b>66.41</b>	<b>7,996,851.72</b>	<b>5,036</b>	<b>4,848.41</b>	<b>231,621,727.50</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	104.00	6,322,069.00	2	1.00	199,819.88	112	105.00	6,521,888.88
<b>Agency Total</b>	<b>110</b>	<b>104.00</b>	<b>6,322,069.00</b>	<b>2</b>	<b>1.00</b>	<b>199,819.88</b>	<b>112</b>	<b>105.00</b>	<b>6,521,888.88</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,746	1,690.00	115,158,495.92	81	59.55	4,789,843.50	1,827	1,749.55	119,948,339.42
<b>Agency Total</b>	<b>1,746</b>	<b>1,690.00</b>	<b>115,158,495.92</b>	<b>81</b>	<b>59.55</b>	<b>4,789,843.50</b>	<b>1,827</b>	<b>1,749.55</b>	<b>119,948,339.42</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	507	475.00	19,973,118.88	4	4.00	378,198.34	511	479.00	20,351,317.22
<b>Agency Total</b>	<b>507</b>	<b>475.00</b>	<b>19,973,118.88</b>	<b>4</b>	<b>4.00</b>	<b>378,198.34</b>	<b>511</b>	<b>479.00</b>	<b>20,351,317.22</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	8,594,112.12	12	10.00	1,045,425.42	161	157.00	9,639,537.54
<b>Agency Total</b>	<b>149</b>	<b>147.00</b>	<b>8,594,112.12</b>	<b>12</b>	<b>10.00</b>	<b>1,045,425.42</b>	<b>161</b>	<b>157.00</b>	<b>9,639,537.54</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,856.00</b>	<b>2</b>	<b>2.00</b>	<b>169,852.80</b>	<b>3</b>	<b>3.00</b>	<b>220,708.80</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	523,390.40	1	1.00	115,000.08	11	11.00	638,390.48
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>523,390.40</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>11</b>	<b>11.00</b>	<b>638,390.48</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	585,644.80	1	1.00	110,011.20	11	11.00	695,656.00
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>585,644.80</b>	<b>1</b>	<b>1.00</b>	<b>110,011.20</b>	<b>11</b>	<b>11.00</b>	<b>695,656.00</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,533	2,437.00	151,207,687.12	103	78.55	6,808,151.22	2,636	2,515.55	158,015,838.34
<b>DEPARTMENT TOTALS</b>	<b>2,533</b>	<b>2,437.00</b>	<b>151,207,687.12</b>	<b>103</b>	<b>78.55</b>	<b>6,808,151.22</b>	<b>2,636</b>	<b>2,515.55</b>	<b>158,015,838.34</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	733.00	34,119,407.92	73	62.00	4,362,986.16	816	795.00	38,482,394.08
<b>Agency Total</b>	<b>743</b>	<b>733.00</b>	<b>34,119,407.92</b>	<b>73</b>	<b>62.00</b>	<b>4,362,986.16</b>	<b>816</b>	<b>795.00</b>	<b>38,482,394.08</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	733.00	34,119,407.92	73	62.00	4,362,986.16	816	795.00	38,482,394.08
<b>DEPARTMENT TOTALS</b>	<b>743</b>	<b>733.00</b>	<b>34,119,407.92</b>	<b>73</b>	<b>62.00</b>	<b>4,362,986.16</b>	<b>816</b>	<b>795.00</b>	<b>38,482,394.08</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	138.10	6,785,434.24	14	12.60	1,673,634.56	153	150.70	8,459,068.80
<b>Agency Total</b>	<b>139</b>	<b>138.10</b>	<b>6,785,434.24</b>	<b>14</b>	<b>12.60</b>	<b>1,673,634.56</b>	<b>153</b>	<b>150.70</b>	<b>8,459,068.80</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	7,661,721.60	18	9.73	1,889,492.59	164	155.73	9,551,214.19
<b>Agency Total</b>	<b>146</b>	<b>146.00</b>	<b>7,661,721.60</b>	<b>18</b>	<b>9.73</b>	<b>1,889,492.59</b>	<b>164</b>	<b>155.73</b>	<b>9,551,214.19</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	198.00	10,988,972.80	18	11.00	2,270,964.80	222	209.00	13,259,937.60
<b>Agency Total</b>	<b>204</b>	<b>198.00</b>	<b>10,988,972.80</b>	<b>18</b>	<b>11.00</b>	<b>2,270,964.80</b>	<b>222</b>	<b>209.00</b>	<b>13,259,937.60</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	197,225.60	2	2.00	208,319.28	6	6.00	405,544.88
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>197,225.60</b>	<b>2</b>	<b>2.00</b>	<b>208,319.28</b>	<b>6</b>	<b>6.00</b>	<b>405,544.88</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	836	813.00	41,013,818.04	49	44.00	2,694,173.30	885	857.00	43,707,991.34
<b>Agency Total</b>	<b>836</b>	<b>813.00</b>	<b>41,013,818.04</b>	<b>49</b>	<b>44.00</b>	<b>2,694,173.30</b>	<b>885</b>	<b>857.00</b>	<b>43,707,991.34</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	412	390.00	27,772,080.44	18	10.00	1,670,211.92	430	400.00	29,442,292.36
<b>Agency Total</b>	<b>412</b>	<b>390.00</b>	<b>27,772,080.44</b>	<b>18</b>	<b>10.00</b>	<b>1,670,211.92</b>	<b>430</b>	<b>400.00</b>	<b>29,442,292.36</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	135.80	7,780,104.80	8	6.60	1,270,139.52	151	142.40	9,050,244.32
<b>Agency Total</b>	<b>143</b>	<b>135.80</b>	<b>7,780,104.80</b>	<b>8</b>	<b>6.60</b>	<b>1,270,139.52</b>	<b>151</b>	<b>142.40</b>	<b>9,050,244.32</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	86.00	4,732,545.22	3	3.00	517,934.30	90	89.00	5,250,479.52
<b>Agency Total</b>	<b>87</b>	<b>86.00</b>	<b>4,732,545.22</b>	<b>3</b>	<b>3.00</b>	<b>517,934.30</b>	<b>90</b>	<b>89.00</b>	<b>5,250,479.52</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	369.00	18,471,827.92	24	2.00	1,509,206.40	396	371.00	19,981,034.32
<b>Agency Total</b>	<b>372</b>	<b>369.00</b>	<b>18,471,827.92</b>	<b>24</b>	<b>2.00</b>	<b>1,509,206.40</b>	<b>396</b>	<b>371.00</b>	<b>19,981,034.32</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>471,494.40</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>7</b>	<b>7.00</b>	<b>611,494.52</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	99.00	5,030,498.72	6	5.75	995,389.20	107	104.75	6,025,887.92
<b>Agency Total</b>	<b>101</b>	<b>99.00</b>	<b>5,030,498.72</b>	<b>6</b>	<b>5.75</b>	<b>995,389.20</b>	<b>107</b>	<b>104.75</b>	<b>6,025,887.92</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,189	1,151.00	68,414,046.48	80	12.50	5,880,329.78	1,269	1,163.50	74,294,376.26
<b>Agency Total</b>	<b>1,189</b>	<b>1,151.00</b>	<b>68,414,046.48</b>	<b>80</b>	<b>12.50</b>	<b>5,880,329.78</b>	<b>1,269</b>	<b>1,163.50</b>	<b>74,294,376.26</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,617	1,474.00	66,721,602.22	26	19.50	3,211,245.18	1,643	1,493.50	69,932,847.40
<b>Agency Total</b>	<b>1,617</b>	<b>1,474.00</b>	<b>66,721,602.22</b>	<b>26</b>	<b>19.50</b>	<b>3,211,245.18</b>	<b>1,643</b>	<b>1,493.50</b>	<b>69,932,847.40</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,484	1,404.00	57,675,541.56	12	10.50	1,241,322.16	1,496	1,414.50	58,916,863.72
<b>Agency Total</b>	<b>1,484</b>	<b>1,404.00</b>	<b>57,675,541.56</b>	<b>12</b>	<b>10.50</b>	<b>1,241,322.16</b>	<b>1,496</b>	<b>1,414.50</b>	<b>58,916,863.72</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	65.77	3,429,735.25	3	1.00	156,405.60	76	66.77	3,586,140.85
<b>Agency Total</b>	<b>73</b>	<b>65.77</b>	<b>3,429,735.25</b>	<b>3</b>	<b>1.00</b>	<b>156,405.60</b>	<b>76</b>	<b>66.77</b>	<b>3,586,140.85</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	78.00	4,253,121.60	2	2.00	245,024.00	84	80.00	4,498,145.60
<b>Agency Total</b>	<b>82</b>	<b>78.00</b>	<b>4,253,121.60</b>	<b>2</b>	<b>2.00</b>	<b>245,024.00</b>	<b>84</b>	<b>80.00</b>	<b>4,498,145.60</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,143,360.00	14	3.00	779,625.60	91	80.00	4,922,985.60
<b>Agency Total</b>	<b>77</b>	<b>77.00</b>	<b>4,143,360.00</b>	<b>14</b>	<b>3.00</b>	<b>779,625.60</b>	<b>91</b>	<b>80.00</b>	<b>4,922,985.60</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	7,094,698.00	8	8.00	1,506,628.95	133	133.00	8,601,326.95
<b>Agency Total</b>	<b>125</b>	<b>125.00</b>	<b>7,094,698.00</b>	<b>8</b>	<b>8.00</b>	<b>1,506,628.95</b>	<b>133</b>	<b>133.00</b>	<b>8,601,326.95</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,097	6,759.67	342,637,828.89	306	164.18	27,860,047.26	7,403	6,923.85	370,497,876.15
<b>DEPARTMENT TOTALS</b>	<b>7,097</b>	<b>6,759.67</b>	<b>342,637,828.89</b>	<b>306</b>	<b>164.18</b>	<b>27,860,047.26</b>	<b>7,403</b>	<b>6,923.85</b>	<b>370,497,876.15</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,502	3,395.00	155,377,161.62	70	59.00	4,600,599.12	3,572	3,454.00	159,977,760.74
<b>Agency Total</b>	<b>3,502</b>	<b>3,395.00</b>	<b>155,377,161.62</b>	<b>70</b>	<b>59.00</b>	<b>4,600,599.12</b>	<b>3,572</b>	<b>3,454.00</b>	<b>159,977,760.74</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,502	3,395.00	155,377,161.62	70	59.00	4,600,599.12	3,572	3,454.00	159,977,760.74
<b>DEPARTMENT TOTALS</b>	<b>3,502</b>	<b>3,395.00</b>	<b>155,377,161.62</b>	<b>70</b>	<b>59.00</b>	<b>4,600,599.12</b>	<b>3,572</b>	<b>3,454.00</b>	<b>159,977,760.74</b>

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**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,732,348.80	7	7.00	719,201.60	33	32.00	2,451,550.40
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>1,732,348.80</b>	<b>7</b>	<b>7.00</b>	<b>719,201.60</b>	<b>33</b>	<b>32.00</b>	<b>2,451,550.40</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	153.00	9,151,750.40	1	1.00	103,563.20	156	154.00	9,255,313.60
<b>Agency Total</b>	<b>155</b>	<b>153.00</b>	<b>9,151,750.40</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>156</b>	<b>154.00</b>	<b>9,255,313.60</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,982,002.40	1	1.00	107,640.00	47	47.00	3,089,642.40
<b>Agency Total</b>	<b>46</b>	<b>46.00</b>	<b>2,982,002.40</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>47</b>	<b>47.00</b>	<b>3,089,642.40</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,677,261.60	1	1.00	109,140.20	40	39.00	2,786,401.80
<b>Agency Total</b>	<b>39</b>	<b>38.00</b>	<b>2,677,261.60</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>40</b>	<b>39.00</b>	<b>2,786,401.80</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	262.00	16,543,363.20	10	10.00	1,039,545.00	276	272.00	17,582,908.20
<b>DEPARTMENT TOTALS</b>	<b>266</b>	<b>262.00</b>	<b>16,543,363.20</b>	<b>10</b>	<b>10.00</b>	<b>1,039,545.00</b>	<b>276</b>	<b>272.00</b>	<b>17,582,908.20</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	641.00	36,172,306.04	20	10.00	1,695,065.58	708	651.00	37,867,371.62
<b>Agency Total</b>	<b>688</b>	<b>641.00</b>	<b>36,172,306.04</b>	<b>20</b>	<b>10.00</b>	<b>1,695,065.58</b>	<b>708</b>	<b>651.00</b>	<b>37,867,371.62</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	641.00	36,172,306.04	20	10.00	1,695,065.58	708	651.00	37,867,371.62
<b>DEPARTMENT TOTALS</b>	<b>688</b>	<b>641.00</b>	<b>36,172,306.04</b>	<b>20</b>	<b>10.00</b>	<b>1,695,065.58</b>	<b>708</b>	<b>651.00</b>	<b>37,867,371.62</b>



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	666.00	41,246,737.22	16	8.00	1,079,873.86	702	674.00	42,326,611.08
<b>Agency Total</b>	<b>686</b>	<b>666.00</b>	<b>41,246,737.22</b>	<b>16</b>	<b>8.00</b>	<b>1,079,873.86</b>	<b>702</b>	<b>674.00</b>	<b>42,326,611.08</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	666.00	41,246,737.22	16	8.00	1,079,873.86	702	674.00	42,326,611.08
<b>DEPARTMENT TOTALS</b>	<b>686</b>	<b>666.00</b>	<b>41,246,737.22</b>	<b>16</b>	<b>8.00</b>	<b>1,079,873.86</b>	<b>702</b>	<b>674.00</b>	<b>42,326,611.08</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	897	839.00	41,814,809.92	11	11.00	1,347,094.84	908	850.00	43,161,904.76
<b>Agency Total</b>	<b>897</b>	<b>839.00</b>	<b>41,814,809.92</b>	<b>11</b>	<b>11.00</b>	<b>1,347,094.84</b>	<b>908</b>	<b>850.00</b>	<b>43,161,904.76</b>

<b>LWC TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	897	839.00	41,814,809.92	11	11.00	1,347,094.84	908	850.00	43,161,904.76
<b>DEPARTMENT TOTALS</b>	<b>897</b>	<b>839.00</b>	<b>41,814,809.92</b>	<b>11</b>	<b>11.00</b>	<b>1,347,094.84</b>	<b>908</b>	<b>850.00</b>	<b>43,161,904.76</b>

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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,459,262.83	1	1.00	110,006.00	45	40.00	2,569,268.83
<b>Agency Total</b>	<b>44</b>	<b>39.00</b>	<b>2,459,262.83</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>45</b>	<b>40.00</b>	<b>2,569,268.83</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	266.00	17,409,428.56	6	5.00	522,153.32	274	271.00	17,931,581.88
<b>Agency Total</b>	<b>268</b>	<b>266.00</b>	<b>17,409,428.56</b>	<b>6</b>	<b>5.00</b>	<b>522,153.32</b>	<b>274</b>	<b>271.00</b>	<b>17,931,581.88</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	244.00	13,778,724.13	6	4.75	460,194.80	269	248.75	14,238,918.93
<b>Agency Total</b>	<b>263</b>	<b>244.00</b>	<b>13,778,724.13</b>	<b>6</b>	<b>4.75</b>	<b>460,194.80</b>	<b>269</b>	<b>248.75</b>	<b>14,238,918.93</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	234.00	12,869,837.76	2	1.00	169,000.00	238	235.00	13,038,837.76
<b>Agency Total</b>	<b>236</b>	<b>234.00</b>	<b>12,869,837.76</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>238</b>	<b>235.00</b>	<b>13,038,837.76</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	811	783.00	46,517,253.28	15	11.75	1,261,354.12	826	794.75	47,778,607.40
<b>DEPARTMENT TOTALS</b>	<b>811</b>	<b>783.00</b>	<b>46,517,253.28</b>	<b>15</b>	<b>11.75</b>	<b>1,261,354.12</b>	<b>826</b>	<b>794.75</b>	<b>47,778,607.40</b>

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**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,469,860.80	46	0.00	450,673.60	145	99.00	6,920,534.40
<b>Agency Total</b>	<b>99</b>	<b>99.00</b>	<b>6,469,860.80</b>	<b>46</b>	<b>0.00</b>	<b>450,673.60</b>	<b>145</b>	<b>99.00</b>	<b>6,920,534.40</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,242,862.40	0	0.00	0.00	19	19.00	1,242,862.40
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,242,862.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,242,862.40</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,221,772.80	0	0.00	0.00	38	38.00	2,221,772.80
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,221,772.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,221,772.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	5.00	279,520.80	4	4.00	311,466.48	11	9.00	590,987.28
<b>Agency Total</b>	<b>7</b>	<b>5.00</b>	<b>279,520.80</b>	<b>4</b>	<b>4.00</b>	<b>311,466.48</b>	<b>11</b>	<b>9.00</b>	<b>590,987.28</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	161.00	10,214,016.80	53	7.00	992,666.48	216	168.00	11,206,683.28
<b>DEPARTMENT TOTALS</b>	<b>163</b>	<b>161.00</b>	<b>10,214,016.80</b>	<b>53</b>	<b>7.00</b>	<b>992,666.48</b>	<b>216</b>	<b>168.00</b>	<b>11,206,683.28</b>

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**HIGHER EDUCATION**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	664	662.03	25,689,754.90	2,939	2,743.49	199,748,242.13	3,603	3,405.52	225,437,997.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>664</b>	<b>662.03</b>	<b>25,689,754.90</b>	<b>2,939</b>	<b>2,743.49</b>	<b>199,748,242.13</b>	<b>3,603</b>	<b>3,405.52</b>	<b>225,437,997.03</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	50	50.00	1,528,342.40	237	163.08	7,143,820.30	287	213.08	8,672,162.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>1,528,342.40</b>	<b>237</b>	<b>163.08</b>	<b>7,143,820.30</b>	<b>287</b>	<b>213.08</b>	<b>8,672,162.70</b>
<b>0603 - University of New Orleans</b>									
Education Employees	61	60.90	2,229,630.00	927	552.81	39,189,856.33	988	613.71	41,419,486.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>61</b>	<b>60.90</b>	<b>2,229,630.00</b>	<b>927</b>	<b>552.81</b>	<b>39,189,856.33</b>	<b>988</b>	<b>613.71</b>	<b>41,419,486.33</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	336	336.00	11,578,015.66	900	854.33	81,334,476.60	1,236	1,190.33	92,912,492.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>336</b>	<b>336.00</b>	<b>11,578,015.66</b>	<b>900</b>	<b>854.33</b>	<b>81,334,476.60</b>	<b>1,236</b>	<b>1,190.33</b>	<b>92,912,492.26</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	47	47.00	1,325,792.00	193	135.84	5,670,047.74	240	182.84	6,995,839.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,325,792.00</b>	<b>193</b>	<b>135.84</b>	<b>5,670,047.74</b>	<b>240</b>	<b>182.84</b>	<b>6,995,839.74</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	66	65.60	1,828,232.64	323	244.06	13,008,023.34	389	309.66	14,836,255.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>66</b>	<b>65.60</b>	<b>1,828,232.64</b>	<b>323</b>	<b>244.06</b>	<b>13,008,023.34</b>	<b>389</b>	<b>309.66</b>	<b>14,836,255.98</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	146	144.20	5,253,776.32	292	285.01	21,810,074.10	438	429.21	27,063,850.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>146</b>	<b>144.20</b>	<b>5,253,776.32</b>	<b>292</b>	<b>285.01</b>	<b>21,810,074.10</b>	<b>438</b>	<b>429.21</b>	<b>27,063,850.42</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	47	45.55	1,676,728.80	137	131.96	9,079,886.00	184	177.51	10,756,614.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>45.55</b>	<b>1,676,728.80</b>	<b>137</b>	<b>131.96</b>	<b>9,079,886.00</b>	<b>184</b>	<b>177.51</b>	<b>10,756,614.80</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	120	120.00	4,616,041.95	538	513.94	49,051,091.60	658	633.94	53,667,133.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>120</b>	<b>120.00</b>	<b>4,616,041.95</b>	<b>538</b>	<b>513.94</b>	<b>49,051,091.60</b>	<b>658</b>	<b>633.94</b>	<b>53,667,133.55</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	48	47.00	7,526,969.14	732	356.91	18,628,320.84	780	403.91	26,155,289.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>47.00</b>	<b>7,526,969.14</b>	<b>732</b>	<b>356.91</b>	<b>18,628,320.84</b>	<b>780</b>	<b>403.91</b>	<b>26,155,289.98</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>90,324.42</b>	<b>16</b>	<b>16.00</b>	<b>1,911,440.00</b>	<b>19</b>	<b>19.00</b>	<b>2,001,764.42</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	290	285.00	9,125,394.72	1,062	1,053.00	45,738,666.64	1,352	1,338.00	54,864,061.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>290</b>	<b>285.00</b>	<b>9,125,394.72</b>	<b>1,062</b>	<b>1,053.00</b>	<b>45,738,666.64</b>	<b>1,352</b>	<b>1,338.00</b>	<b>54,864,061.36</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0617 - SU New Orleans</b>									
Education Employees	73	73.00	2,182,737.09	279	267.09	10,462,887.84	352	340.09	12,645,624.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>73</b>	<b>73.00</b>	<b>2,182,737.09</b>	<b>279</b>	<b>267.09</b>	<b>10,462,887.84</b>	<b>352</b>	<b>340.09</b>	<b>12,645,624.93</b>
<b>0618 - SU Shreveport</b>									
Education Employees	38	33.00	1,120,112.51	234	186.69	6,943,270.20	272	219.69	8,063,382.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>38</b>	<b>33.00</b>	<b>1,120,112.51</b>	<b>234</b>	<b>186.69</b>	<b>6,943,270.20</b>	<b>272</b>	<b>219.69</b>	<b>8,063,382.71</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>2,035,206.16</b>	<b>18</b>	<b>18.00</b>	<b>2,035,206.16</b>
<b>0621 - Nicholls State University</b>									
Education Employees	173	173.00	4,965,708.80	831	721.50	25,191,167.10	1,004	894.50	30,156,875.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>173</b>	<b>173.00</b>	<b>4,965,708.80</b>	<b>831</b>	<b>721.50</b>	<b>25,191,167.10</b>	<b>1,004</b>	<b>894.50</b>	<b>30,156,875.90</b>
<b>0623 - Grambling State University</b>									
Education Employees	76	74.00	2,405,457.80	383	361.24	20,363,190.97	459	435.24	22,768,648.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>76</b>	<b>74.00</b>	<b>2,405,457.80</b>	<b>383</b>	<b>361.24</b>	<b>20,363,190.97</b>	<b>459</b>	<b>435.24</b>	<b>22,768,648.77</b>
<b>0625 - La Tech University</b>									
Education Employees	222	221.00	6,371,688.96	813	773.81	50,296,952.25	1,035	994.81	56,668,641.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>222</b>	<b>221.00</b>	<b>6,371,688.96</b>	<b>813</b>	<b>773.81</b>	<b>50,296,952.25</b>	<b>1,035</b>	<b>994.81</b>	<b>56,668,641.21</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0627 - McNeese State University</b>									
Education Employees	127	119.00	3,641,401.40	609	436.86	29,717,231.02	736	555.86	33,358,632.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>127</b>	<b>119.00</b>	<b>3,641,401.40</b>	<b>609</b>	<b>436.86</b>	<b>29,717,231.02</b>	<b>736</b>	<b>555.86</b>	<b>33,358,632.42</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	176	175.00	5,628,317.94	581	516.46	33,025,162.40	757	691.46	38,653,480.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>176</b>	<b>175.00</b>	<b>5,628,317.94</b>	<b>581</b>	<b>516.46</b>	<b>33,025,162.40</b>	<b>757</b>	<b>691.46</b>	<b>38,653,480.34</b>
<b>0631 - Northwestern State University</b>									
Education Employees	142	141.00	4,663,915.40	568	542.69	31,373,840.19	710	683.69	36,037,755.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>142</b>	<b>141.00</b>	<b>4,663,915.40</b>	<b>568</b>	<b>542.69</b>	<b>31,373,840.19</b>	<b>710</b>	<b>683.69</b>	<b>36,037,755.59</b>
<b>0634 - Southeastern La University</b>									
Education Employees	298	293.64	9,033,094.10	902	762.50	49,142,731.24	1,200	1,056.14	58,175,825.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>298</b>	<b>293.64</b>	<b>9,033,094.10</b>	<b>902</b>	<b>762.50</b>	<b>49,142,731.24</b>	<b>1,200</b>	<b>1,056.14</b>	<b>58,175,825.34</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	543	526.20	16,766,882.88	1,695	1,564.17	104,552,843.81	2,238	2,090.37	121,319,726.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>543</b>	<b>526.20</b>	<b>16,766,882.88</b>	<b>1,695</b>	<b>1,564.17</b>	<b>104,552,843.81</b>	<b>2,238</b>	<b>2,090.37</b>	<b>121,319,726.69</b>
<b>0641 - Delgado Community College</b>									
Education Employees	184	135.00	5,444,356.32	1,509	669.99	33,498,542.55	1,693	804.99	38,942,898.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>184</b>	<b>135.00</b>	<b>5,444,356.32</b>	<b>1,509</b>	<b>669.99</b>	<b>33,498,542.55</b>	<b>1,693</b>	<b>804.99</b>	<b>38,942,898.87</b>



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<b>0643 - Nunez Community College</b>									
Education Employees	15	13.67	348,298.60	198	103.24	4,915,707.34	213	116.91	5,264,005.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>13.67</b>	<b>348,298.60</b>	<b>198</b>	<b>103.24</b>	<b>4,915,707.34</b>	<b>213</b>	<b>116.91</b>	<b>5,264,005.94</b>
<b>0644 - Bossier Community College</b>									
Education Employees	79	49.00	2,501,891.40	814	277.86	13,643,094.13	893	326.86	16,144,985.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>79</b>	<b>49.00</b>	<b>2,501,891.40</b>	<b>814</b>	<b>277.86</b>	<b>13,643,094.13</b>	<b>893</b>	<b>326.86</b>	<b>16,144,985.53</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	39	39.00	2,295,259.20	199	184.50	12,373,395.32	238	223.50	14,668,654.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,295,259.20</b>	<b>199</b>	<b>184.50</b>	<b>12,373,395.32</b>	<b>238</b>	<b>223.50</b>	<b>14,668,654.52</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	10.50	310,564.80	239	110.83	5,380,242.04	250	121.33	5,690,806.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>10.50</b>	<b>310,564.80</b>	<b>239</b>	<b>110.83</b>	<b>5,380,242.04</b>	<b>250</b>	<b>121.33</b>	<b>5,690,806.84</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	22	22.00	625,216.79	367	204.81	9,923,561.10	389	226.81	10,548,777.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>22</b>	<b>22.00</b>	<b>625,216.79</b>	<b>367</b>	<b>204.81</b>	<b>9,923,561.10</b>	<b>389</b>	<b>226.81</b>	<b>10,548,777.89</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	7	7.00	212,576.00	143	92.88	3,880,022.15	150	99.88	4,092,598.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>212,576.00</b>	<b>143</b>	<b>92.88</b>	<b>3,880,022.15</b>	<b>150</b>	<b>99.88</b>	<b>4,092,598.15</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	21	21.00	657,321.20	317	178.28	9,181,016.38	338	199.28	9,838,337.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>21</b>	<b>21.00</b>	<b>657,321.20</b>	<b>317</b>	<b>178.28</b>	<b>9,181,016.38</b>	<b>338</b>	<b>199.28</b>	<b>9,838,337.58</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	6	6.00	246,934.06	285	222.76	8,952,944.31	291	228.76	9,199,878.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>246,934.06</b>	<b>285</b>	<b>222.76</b>	<b>8,952,944.31</b>	<b>291</b>	<b>228.76</b>	<b>9,199,878.37</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	73	73.00	2,316,433.60	637	376.55	17,165,950.79	710	449.55	19,482,384.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>73</b>	<b>73.00</b>	<b>2,316,433.60</b>	<b>637</b>	<b>376.55</b>	<b>17,165,950.79</b>	<b>710</b>	<b>449.55</b>	<b>19,482,384.39</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	9	9.00	294,982.62	248	120.59	5,717,854.41	257	129.59	6,012,837.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>294,982.62</b>	<b>248</b>	<b>120.59</b>	<b>5,717,854.41</b>	<b>257</b>	<b>129.59</b>	<b>6,012,837.03</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	15	15.00	541,985.60	410	232.47	10,681,303.18	425	247.47	11,223,288.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>541,985.60</b>	<b>410</b>	<b>232.47</b>	<b>10,681,303.18</b>	<b>425</b>	<b>247.47</b>	<b>11,223,288.78</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	156	153.50	12,752,597.88	156	153.50	12,752,597.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>156</b>	<b>153.50</b>	<b>12,752,597.88</b>	<b>156</b>	<b>153.50</b>	<b>12,752,597.88</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,227	4,095.29	145,044,140.02	20,731	16,129.70	1,003,484,660.38	24,958	20,224.99	1,148,528,800.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,227</b>	<b>4,095.29</b>	<b>145,044,140.02</b>	<b>20,731</b>	<b>16,129.70</b>	<b>1,003,484,660.38</b>	<b>24,958</b>	<b>20,224.99</b>	<b>1,148,528,800.40</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	4	4.00	140,231.32	52	48.20	5,221,269.86	56	52.20	5,361,501.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>140,231.32</b>	<b>52</b>	<b>48.20</b>	<b>5,221,269.86</b>	<b>56</b>	<b>52.20</b>	<b>5,361,501.18</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	270	270.00	10,949,460.76	118	86.90	7,151,566.47	388	356.90	18,101,027.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>270</b>	<b>270.00</b>	<b>10,949,460.76</b>	<b>118</b>	<b>86.90</b>	<b>7,151,566.47</b>	<b>388</b>	<b>356.90</b>	<b>18,101,027.23</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	274	274.00	11,089,692.08	170	135.10	12,372,836.33	444	409.10	23,462,528.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>274</b>	<b>274.00</b>	<b>11,089,692.08</b>	<b>170</b>	<b>135.10</b>	<b>12,372,836.33</b>	<b>444</b>	<b>409.10</b>	<b>23,462,528.41</b>

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**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>784,414.28</b>	<b>11</b>	<b>11.00</b>	<b>835,291.08</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	427.00	26,572,944.68	37	37.00	4,220,048.56	498	464.00	30,792,993.24
<b>Agency Total</b>	<b>461</b>	<b>427.00</b>	<b>26,572,944.68</b>	<b>37</b>	<b>37.00</b>	<b>4,220,048.56</b>	<b>498</b>	<b>464.00</b>	<b>30,792,993.24</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	48	45.50	2,877,831.14	48	45.50	2,877,831.14
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>48</b>	<b>45.50</b>	<b>2,877,831.14</b>	<b>48</b>	<b>45.50</b>	<b>2,877,831.14</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	71	71.00	4,125,955.60	73	73.00	4,198,344.80
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>72,389.20</b>	<b>71</b>	<b>71.00</b>	<b>4,125,955.60</b>	<b>73</b>	<b>73.00</b>	<b>4,198,344.80</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	430.00	26,696,210.68	166	163.50	12,008,249.58	630	593.50	38,704,460.26
<b>DEPARTMENT TOTALS</b>	<b>464</b>	<b>430.00</b>	<b>26,696,210.68</b>	<b>166</b>	<b>163.50</b>	<b>12,008,249.58</b>	<b>630</b>	<b>593.50</b>	<b>38,704,460.26</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	110.00	3,694,420.56	166	150.00	8,659,221.90	286	260.00	12,353,642.46
<b>Agency Total</b>	<b>120</b>	<b>110.00</b>	<b>3,694,420.56</b>	<b>166</b>	<b>150.00</b>	<b>8,659,221.90</b>	<b>286</b>	<b>260.00</b>	<b>12,353,642.46</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	158.00	5,195,507.72	55	43.00	2,926,827.54	218	201.00	8,122,335.26
<b>Agency Total</b>	<b>163</b>	<b>158.00</b>	<b>5,195,507.72</b>	<b>55</b>	<b>43.00</b>	<b>2,926,827.54</b>	<b>218</b>	<b>201.00</b>	<b>8,122,335.26</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	367,078.40	106	90.00	4,494,566.18	116	100.00	4,861,644.58
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>367,078.40</b>	<b>106</b>	<b>90.00</b>	<b>4,494,566.18</b>	<b>116</b>	<b>100.00</b>	<b>4,861,644.58</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	175,970.86	97	31.00	3,353,799.02	100	34.00	3,529,769.88
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>175,970.86</b>	<b>97</b>	<b>31.00</b>	<b>3,353,799.02</b>	<b>100</b>	<b>34.00</b>	<b>3,529,769.88</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	2,835,674.40	6	6.00	609,206.26	54	53.00	3,444,880.66
<b>Agency Total</b>	<b>48</b>	<b>47.00</b>	<b>2,835,674.40</b>	<b>6</b>	<b>6.00</b>	<b>609,206.26</b>	<b>54</b>	<b>53.00</b>	<b>3,444,880.66</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	274,754.70	83	75.50	4,052,514.44	89	81.50	4,327,269.14
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>274,754.70</b>	<b>83</b>	<b>75.50</b>	<b>4,052,514.44</b>	<b>89</b>	<b>81.50</b>	<b>4,327,269.14</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	334.00	12,543,406.64	513	395.50	24,096,135.34	863	729.50	36,639,541.98
<b>DEPARTMENT TOTALS</b>	<b>350</b>	<b>334.00</b>	<b>12,543,406.64</b>	<b>513</b>	<b>395.50</b>	<b>24,096,135.34</b>	<b>863</b>	<b>729.50</b>	<b>36,639,541.98</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	65.00	3,435,637.40	11	11.00	725,358.92	76	76.00	4,160,996.32
<b>Agency Total</b>	<b>65</b>	<b>65.00</b>	<b>3,435,637.40</b>	<b>16</b>	<b>16.00</b>	<b>950,359.02</b>	<b>81</b>	<b>81.00</b>	<b>4,385,996.42</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	65.00	3,435,637.40	11	11.00	725,358.92	76	76.00	4,160,996.32
<b>DEPARTMENT TOTALS</b>	<b>65</b>	<b>65.00</b>	<b>3,435,637.40</b>	<b>16</b>	<b>16.00</b>	<b>950,359.02</b>	<b>81</b>	<b>81.00</b>	<b>4,385,996.42</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	502.00	25,625,510.56	43	42.00	3,970,092.88	574	544.00	29,595,603.44
<b>Agency Total</b>	<b>531</b>	<b>502.00</b>	<b>25,625,510.56</b>	<b>43</b>	<b>42.00</b>	<b>3,970,092.88</b>	<b>574</b>	<b>544.00</b>	<b>29,595,603.44</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	502.00	25,625,510.56	43	42.00	3,970,092.88	574	544.00	29,595,603.44
<b>DEPARTMENT TOTALS</b>	<b>531</b>	<b>502.00</b>	<b>25,625,510.56</b>	<b>43</b>	<b>42.00</b>	<b>3,970,092.88</b>	<b>574</b>	<b>544.00</b>	<b>29,595,603.44</b>

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	474	462.83	29,087,800.09	474	462.83	29,087,800.09
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>474</b>	<b>462.83</b>	<b>29,087,800.09</b>	<b>474</b>	<b>462.83</b>	<b>29,087,800.09</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	474	462.83	29,087,800.09	474	462.83	29,087,800.09
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>474</b>	<b>462.83</b>	<b>29,087,800.09</b>	<b>474</b>	<b>462.83</b>	<b>29,087,800.09</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	187.00	10,907,566.80	26	25.00	3,274,358.88	219	212.00	14,181,925.68
<b>Agency Total</b>	<b>193</b>	<b>187.00</b>	<b>10,907,566.80</b>	<b>26</b>	<b>25.00</b>	<b>3,274,358.88</b>	<b>219</b>	<b>212.00</b>	<b>14,181,925.68</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	187.00	10,907,566.80	26	25.00	3,274,358.88	219	212.00	14,181,925.68
<b>DEPARTMENT TOTALS</b>	<b>193</b>	<b>187.00</b>	<b>10,907,566.80</b>	<b>26</b>	<b>25.00</b>	<b>3,274,358.88</b>	<b>219</b>	<b>212.00</b>	<b>14,181,925.68</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,662.40	14	13.00	917,979.40	18	16.00	1,089,641.80
<b>Agency Total</b>	<b>4</b>	<b>3.00</b>	<b>171,662.40</b>	<b>14</b>	<b>13.00</b>	<b>917,979.40</b>	<b>18</b>	<b>16.00</b>	<b>1,089,641.80</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,662.40	14	13.00	917,979.40	18	16.00	1,089,641.80
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>3.00</b>	<b>171,662.40</b>	<b>14</b>	<b>13.00</b>	<b>917,979.40</b>	<b>18</b>	<b>16.00</b>	<b>1,089,641.80</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	285.00	18,094,206.00	21	14.60	1,434,166.24	467	299.60	19,528,372.24
<b>Agency Total</b>	<b>446</b>	<b>285.00</b>	<b>18,094,206.00</b>	<b>21</b>	<b>14.60</b>	<b>1,434,166.24</b>	<b>467</b>	<b>299.60</b>	<b>19,528,372.24</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	285.00	18,094,206.00	21	14.60	1,434,166.24	467	299.60	19,528,372.24
<b>DEPARTMENT TOTALS</b>	<b>446</b>	<b>285.00</b>	<b>18,094,206.00</b>	<b>21</b>	<b>14.60</b>	<b>1,434,166.24</b>	<b>467</b>	<b>299.60</b>	<b>19,528,372.24</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,849,823.08	20	9.00	1,356,272.58	64	49.00	4,206,095.66
<b>Agency Total</b>	<b>44</b>	<b>40.00</b>	<b>2,849,823.08</b>	<b>20</b>	<b>9.00</b>	<b>1,356,272.58</b>	<b>64</b>	<b>49.00</b>	<b>4,206,095.66</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,849,823.08	20	9.00	1,356,272.58	64	49.00	4,206,095.66
<b>DEPARTMENT TOTALS</b>	<b>44</b>	<b>40.00</b>	<b>2,849,823.08</b>	<b>20</b>	<b>9.00</b>	<b>1,356,272.58</b>	<b>64</b>	<b>49.00</b>	<b>4,206,095.66</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,925	1,862.37	125,399,441.80	1,365	1,293.52	66,198,791.78	3,290	3,155.89	191,598,233.58
VETERANS AFFAIRS	848	763.00	27,888,183.18	5	5.00	508,906.06	853	768.00	28,397,089.24
ECONOMIC DEVELOPMENT	59	57.00	3,617,509.74	44	44.00	4,741,311.64	103	101.00	8,358,821.38
CRT	604	479.75	21,803,995.46	26	21.00	1,743,340.56	630	500.75	23,547,336.02
DOTD	4,153	4,148.00	206,088,381.46	18	18.00	1,930,306.56	4,171	4,166.00	208,018,688.02
DPSC - CORRECTIONS	4,969	4,782.00	223,624,875.78	67	66.41	7,996,851.72	5,036	4,848.41	231,621,727.50
DPSC - PUBLIC SAFETY	2,533	2,437.00	151,207,687.12	103	78.55	6,808,151.22	2,636	2,515.55	158,015,838.34
DYS-OFF OF JUV JUST	743	733.00	34,119,407.92	73	62.00	4,362,986.16	816	795.00	38,482,394.08
LDH	7,097	6,759.67	342,637,828.89	306	164.18	27,860,047.26	7,403	6,923.85	370,497,876.15
DCFS	3,502	3,395.00	155,377,161.62	70	59.00	4,600,599.12	3,572	3,454.00	159,977,760.74
DNR	266	262.00	16,543,363.20	10	10.00	1,039,545.00	276	272.00	17,582,908.20
REVENUE	688	641.00	36,172,306.04	20	10.00	1,695,065.58	708	651.00	37,867,371.62
DEQ	686	666.00	41,246,737.22	16	8.00	1,079,873.86	702	674.00	42,326,611.08
LWC	897	839.00	41,814,809.92	11	11.00	1,347,094.84	908	850.00	43,161,904.76
WILDLIFE & FISHERIES	811	783.00	46,517,253.28	15	11.75	1,261,354.12	826	794.75	47,778,607.40
CIVIL SERVICE AGENCIES	163	161.00	10,214,016.80	53	7.00	992,666.48	216	168.00	11,206,683.28
HIGHER EDUCATION	4,227	4,095.29	145,044,140.02	20,731	16,129.70	1,003,484,660.38	24,958	20,224.99	1,148,528,800.40
HEALTH CARE SERVICES	274	274.00	11,089,692.08	170	135.10	12,372,836.33	444	409.10	23,462,528.41
EDUCATION	464	430.00	26,696,210.68	166	163.50	12,008,249.58	630	593.50	38,704,460.26
EDUCATION - OTHER	350	334.00	12,543,406.64	513	395.50	24,096,135.34	863	729.50	36,639,541.98
PUBLIC SERVICE COMM	65	65.00	3,435,637.40	16	16.00	950,359.02	81	81.00	4,385,996.42
AGRICULTURE	531	502.00	25,625,510.56	43	42.00	3,970,092.88	574	544.00	29,595,603.44
JUSTICE	0	0.00	0.00	474	462.83	29,087,800.09	474	462.83	29,087,800.09
INSURANCE	193	187.00	10,907,566.80	26	25.00	3,274,358.88	219	212.00	14,181,925.68
LIEUTENANT GOVERNOR	4	3.00	171,662.40	14	13.00	917,979.40	18	16.00	1,089,641.80
SECRETARY OF STATE	446	285.00	18,094,206.00	21	14.60	1,434,166.24	467	299.60	19,528,372.24
TREASURY	44	40.00	2,849,823.08	20	9.00	1,356,272.58	64	49.00	4,206,095.66
<b>TOTALS</b>	<b>36,542</b>	<b>34,984.08</b>	<b>1,740,730,815.09</b>	<b>24,396</b>	<b>19,275.64</b>	<b>1,227,119,802.68</b>	<b>60,938</b>	<b>54,259.72</b>	<b>2,967,850,617.77</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,501	4,369.29	156,133,832.10	20,901	16,264.80	1,015,857,496.71	25,402	20,634.09	1,171,991,328.81
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,041	30,614.79	1,584,596,982.99	3,485	3,000.84	210,817,305.57	35,526	33,615.63	1,795,414,288.56
<b>TOTALS</b>	<b>36,542</b>	<b>34,984.08</b>	<b>1,740,730,815.09</b>	<b>24,396</b>	<b>19,275.64</b>	<b>1,227,119,802.68</b>	<b>60,938</b>	<b>54,259.72</b>	<b>2,967,850,617.77</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,542</b>	<b>34,984.08</b>	<b>1,740,730,815.09</b>	<b>24,386</b>	<b>19,265.64</b>	<b>1,226,674,802.28</b>	<b>60,928</b>	<b>54,249.72</b>	<b>2,967,405,617.37</b>
Employees with In-State Resident	33,690		1,635,444,807.53	16,458		808,190,747.14	50,148		2,443,635,554.67
Employees with Out-of State Resident	1,120		43,038,820.68	473		16,287,732.96	1,593		59,326,553.64
Employees with Unknown Resident	1,732		62,247,186.88	7,465		402,641,322.58	9,197		464,888,509.46