



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 9/14/2018

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/14/2018

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	69.02	5,180,491.66	96	69.02	5,180,491.66
Agency Total	0	0.00	0.00	96	69.02	5,180,491.66	96	69.02	5,180,491.66
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
Agency Total	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.37	2,265,627.00	1	1.00	101,504.00	44	41.37	2,367,131.00
Agency Total	43	40.37	2,265,627.00	1	1.00	101,504.00	44	41.37	2,367,131.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	31.00	2,033,915.00	0	0.00	0.00	34	31.00	2,033,915.00
Agency Total	34	31.00	2,033,915.00	0	0.00	0.00	34	31.00	2,033,915.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	400	380.00	24,929,632.10	102	102.00	8,207,664.92	502	482.00	33,137,297.02
Agency Total	400	380.00	24,929,632.10	102	102.00	8,207,664.92	502	482.00	33,137,297.02
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	12,486,105.84	13	5.00	926,566.68	172	163.00	13,412,672.52
Agency Total	159	158.00	12,486,105.84	13	5.00	926,566.68	172	163.00	13,412,672.52

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	272	272.00	15,164,684.34	272	272.00	15,164,684.34
Agency Total	0	0.00	0.00	272	272.00	15,164,684.34	272	272.00	15,164,684.34
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	804	777.50	31,777,264.92	805	778.50	31,820,840.92
Agency Total	1	1.00	43,576.00	804	777.50	31,777,264.92	805	778.50	31,820,840.92
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
Agency Total	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,123,274.40	2	2.00	176,092.80	37	37.00	2,299,367.20
Agency Total	35	35.00	2,123,274.40	2	2.00	176,092.80	37	37.00	2,299,367.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,122,392.00	1	1.00	121,305.60	62	61.00	3,243,697.60
Agency Total	61	60.00	3,122,392.00	1	1.00	121,305.60	62	61.00	3,243,697.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	943,800.00	78	65.00	3,206,845.20	95	82.00	4,150,645.20
Agency Total	17	17.00	943,800.00	78	65.00	3,206,845.20	95	82.00	4,150,645.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.00	6,232,270.72	1	1.00	145,000.18	94	92.00	6,377,270.90
Agency Total	93	91.00	6,232,270.72	1	1.00	145,000.18	94	92.00	6,377,270.90
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,228,052.84	1	1.00	169,999.96	38	36.00	2,398,052.80
Agency Total	37	35.00	2,228,052.84	1	1.00	169,999.96	38	36.00	2,398,052.80
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,487,064.84	0	0.00	0.00	36	35.00	2,487,064.84
Agency Total	36	35.00	2,487,064.84	0	0.00	0.00	36	35.00	2,487,064.84
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,235,664.04	0	0.00	0.00	34	34.00	1,235,664.04
Agency Total	34	34.00	1,235,664.04	0	0.00	0.00	34	34.00	1,235,664.04
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	343,720.00	0	0.00	0.00	7	6.00	343,720.00
Agency Total	7	6.00	343,720.00	0	0.00	0.00	7	6.00	343,720.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	775.00	53,818,390.86	2	1.00	211,297.58	799	776.00	54,029,688.44
Agency Total	797	775.00	53,818,390.86	2	1.00	211,297.58	799	776.00	54,029,688.44

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,825,307.20	1	1.00	130,000.00	51	51.00	3,955,307.20
Agency Total	50	50.00	3,825,307.20	1	1.00	130,000.00	51	51.00	3,955,307.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	5,416,314.80	0	0.00	0.00	88	86.00	5,416,314.80
Agency Total	88	86.00	5,416,314.80	0	0.00	0.00	88	86.00	5,416,314.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
Agency Total	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,919	1,858.37	125,121,742.04	1,382	1,306.52	66,451,409.08	3,301	3,164.89	191,573,151.12
DEPARTMENT TOTALS	1,919	1,858.37	125,121,742.04	1,382	1,306.52	66,451,409.08	3,301	3,164.89	191,573,151.12

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	99.00	4,125,721.60	5	5.00	508,906.06	107	104.00	4,634,627.66
Agency Total	102	99.00	4,125,721.60	5	5.00	508,906.06	107	104.00	4,634,627.66
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	114.00	4,174,608.88	0	0.00	0.00	131	114.00	4,174,608.88
Agency Total	131	114.00	4,174,608.88	0	0.00	0.00	131	114.00	4,174,608.88
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	139.00	4,874,677.60	0	0.00	0.00	151	139.00	4,874,677.60
Agency Total	151	139.00	4,874,677.60	0	0.00	0.00	151	139.00	4,874,677.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	138.00	5,096,592.80	0	0.00	0.00	165	138.00	5,096,592.80
Agency Total	165	138.00	5,096,592.80	0	0.00	0.00	165	138.00	5,096,592.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	140.00	4,779,892.00	0	0.00	0.00	150	140.00	4,779,892.00
Agency Total	150	140.00	4,779,892.00	0	0.00	0.00	150	140.00	4,779,892.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	128.00	4,688,647.60	0	0.00	0.00	146	128.00	4,688,647.60
Agency Total	146	128.00	4,688,647.60	0	0.00	0.00	146	128.00	4,688,647.60

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	758.00	27,740,140.48	5	5.00	508,906.06	850	763.00	28,249,046.54
DEPARTMENT TOTALS	845	758.00	27,740,140.48	5	5.00	508,906.06	850	763.00	28,249,046.54

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,367,974.40	11	11.00	1,429,509.64	31	30.00	2,797,484.04
Agency Total	20	19.00	1,367,974.40	11	11.00	1,429,509.64	31	30.00	2,797,484.04
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,199,417.74	35	35.00	3,503,304.48	73	72.00	5,702,722.22
Agency Total	38	37.00	2,199,417.74	35	35.00	3,503,304.48	73	72.00	5,702,722.22
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	56.00	3,567,392.14	46	46.00	4,932,814.12	104	102.00	8,500,206.26
DEPARTMENT TOTALS	58	56.00	3,567,392.14	46	46.00	4,932,814.12	104	102.00	8,500,206.26

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	34.75	2,327,700.44	4	4.00	395,979.22	45	38.75	2,723,679.66
Agency Total	41	34.75	2,327,700.44	4	4.00	395,979.22	45	38.75	2,723,679.66
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,033,746.00	1	1.00	113,505.60	42	42.00	2,147,251.60
Agency Total	41	41.00	2,033,746.00	1	1.00	113,505.60	42	42.00	2,147,251.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	57.00	2,806,554.40	2	2.00	223,956.20	72	59.00	3,030,510.60
Agency Total	70	57.00	2,806,554.40	2	2.00	223,956.20	72	59.00	3,030,510.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	259.00	10,738,532.48	30	6.00	625,254.24	374	265.00	11,363,786.72
Agency Total	344	259.00	10,738,532.48	30	6.00	625,254.24	374	265.00	11,363,786.72
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,649,151.14	4	4.00	320,043.36	34	34.00	1,969,194.50
Agency Total	30	30.00	1,649,151.14	4	4.00	320,043.36	34	34.00	1,969,194.50
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	56.00	2,558,709.40	4	4.00	317,613.14	116	60.00	2,876,322.54
Agency Total	112	56.00	2,558,709.40	4	4.00	317,613.14	116	60.00	2,876,322.54

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	638	477.75	22,114,393.86	45	21.00	1,996,351.76	683	498.75	24,110,745.62
DEPARTMENT TOTALS	638	477.75	22,114,393.86	45	21.00	1,996,351.76	683	498.75	24,110,745.62

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	178.00	11,081,481.58	8	8.00	924,639.30	188	186.00	12,006,120.88
Agency Total	180	178.00	11,081,481.58	8	8.00	924,639.30	188	186.00	12,006,120.88
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,957	3,954.00	194,703,847.52	10	10.00	1,005,667.26	3,967	3,964.00	195,709,514.78
Agency Total	3,957	3,954.00	194,703,847.52	10	10.00	1,005,667.26	3,967	3,964.00	195,709,514.78
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,137	4,132.00	205,785,329.10	18	18.00	1,930,306.56	4,155	4,150.00	207,715,635.66
DEPARTMENT TOTALS	4,137	4,132.00	205,785,329.10	18	18.00	1,930,306.56	4,155	4,150.00	207,715,635.66

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	246	220.00	13,087,115.82	14	14.00	1,732,342.82	260	234.00	14,819,458.64
Agency Total	246	220.00	13,087,115.82	19	19.00	1,952,343.12	265	239.00	15,039,458.94
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,378	1,338.00	59,007,291.20	14	14.00	2,259,642.58	1,392	1,352.00	61,266,933.78
Agency Total	1,378	1,338.00	59,007,291.20	14	14.00	2,259,642.58	1,392	1,352.00	61,266,933.78
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	311.00	14,590,225.52	4	4.00	354,917.94	332	315.00	14,945,143.46
Agency Total	328	311.00	14,590,225.52	4	4.00	354,917.94	332	315.00	14,945,143.46
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	284.00	12,441,450.32	6	6.00	633,753.90	299	290.00	13,075,204.22
Agency Total	293	284.00	12,441,450.32	6	6.00	633,753.90	299	290.00	13,075,204.22
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	5,985,009.68	0	0.00	0.00	160	158.00	5,985,009.68
Agency Total	160	158.00	5,985,009.68	0	0.00	0.00	160	158.00	5,985,009.68
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	497	478.00	21,723,020.80	5	5.00	520,984.36	502	483.00	22,244,005.16
Agency Total	497	478.00	21,723,020.80	5	5.00	520,984.36	502	483.00	22,244,005.16

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	553	540.00	24,509,757.48	8	8.00	1,099,243.86	561	548.00	25,609,001.34
Agency Total	553	540.00	24,509,757.48	8	8.00	1,099,243.86	561	548.00	25,609,001.34
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	326.00	13,755,976.00	4	4.00	517,116.34	333	330.00	14,273,092.34
Agency Total	329	326.00	13,755,976.00	4	4.00	517,116.34	333	330.00	14,273,092.34
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	764.00	42,937,028.16	0	0.00	0.00	815	764.00	42,937,028.16
Agency Total	815	764.00	42,937,028.16	0	0.00	0.00	815	764.00	42,937,028.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	277.00	11,893,816.48	6	6.00	567,329.62	289	283.00	12,461,146.10
Agency Total	283	277.00	11,893,816.48	6	6.00	567,329.62	289	283.00	12,461,146.10
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.00	3,431,142.32	0	0.00	0.00	64	63.00	3,431,142.32
Agency Total	64	63.00	3,431,142.32	0	0.00	0.00	64	63.00	3,431,142.32
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,946	4,759.00	223,361,833.78	61	61.00	7,685,331.42	5,007	4,820.00	231,047,165.20
DEPARTMENT TOTALS	4,946	4,759.00	223,361,833.78	66	66.00	7,905,331.72	5,012	4,825.00	231,267,165.50

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	103.00	6,257,360.20	2	1.00	199,819.88	111	104.00	6,457,180.08
Agency Total	109	103.00	6,257,360.20	2	1.00	199,819.88	111	104.00	6,457,180.08
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,744	1,688.00	114,871,205.54	80	58.80	4,747,723.50	1,824	1,746.80	119,618,929.04
Agency Total	1,744	1,688.00	114,871,205.54	80	58.80	4,747,723.50	1,824	1,746.80	119,618,929.04
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	505	472.00	19,908,269.68	4	4.00	378,198.34	509	476.00	20,286,468.02
Agency Total	505	472.00	19,908,269.68	4	4.00	378,198.34	509	476.00	20,286,468.02
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	146.00	8,552,824.12	12	10.00	1,045,425.42	160	156.00	9,598,249.54
Agency Total	148	146.00	8,552,824.12	12	10.00	1,045,425.42	160	156.00	9,598,249.54
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
Agency Total	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	523,390.40	1	1.00	115,000.08	11	11.00	638,390.48
Agency Total	10	10.00	523,390.40	1	1.00	115,000.08	11	11.00	638,390.48

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	714,937.60	1	1.00	110,011.20	13	13.00	824,948.80
Agency Total	12	12.00	714,937.60	1	1.00	110,011.20	13	13.00	824,948.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,529	2,432.00	150,878,843.54	102	77.80	6,766,031.22	2,631	2,509.80	157,644,874.76
DEPARTMENT TOTALS	2,529	2,432.00	150,878,843.54	102	77.80	6,766,031.22	2,631	2,509.80	157,644,874.76

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	733	723.00	33,711,805.40	73	62.00	4,361,530.16	806	785.00	38,073,335.56
Agency Total	733	723.00	33,711,805.40	73	62.00	4,361,530.16	806	785.00	38,073,335.56

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	733	723.00	33,711,805.40	73	62.00	4,361,530.16	806	785.00	38,073,335.56
DEPARTMENT TOTALS	733	723.00	33,711,805.40	73	62.00	4,361,530.16	806	785.00	38,073,335.56

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	138.10	6,754,837.44	14	12.60	1,673,634.56	153	150.70	8,428,472.00
Agency Total	139	138.10	6,754,837.44	14	12.60	1,673,634.56	153	150.70	8,428,472.00
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	7,718,805.12	18	9.73	1,889,492.59	165	156.73	9,608,297.71
Agency Total	147	147.00	7,718,805.12	18	9.73	1,889,492.59	165	156.73	9,608,297.71
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	195.00	10,838,978.80	18	11.00	2,270,964.80	218	206.00	13,109,943.60
Agency Total	200	195.00	10,838,978.80	18	11.00	2,270,964.80	218	206.00	13,109,943.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	197,225.60	2	2.00	208,319.28	6	6.00	405,544.88
Agency Total	4	4.00	197,225.60	2	2.00	208,319.28	6	6.00	405,544.88
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	840	817.00	41,239,812.64	48	43.00	2,597,005.84	888	860.00	43,836,818.48
Agency Total	840	817.00	41,239,812.64	48	43.00	2,597,005.84	888	860.00	43,836,818.48
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	411	388.00	27,521,367.64	18	10.00	1,670,211.92	429	398.00	29,191,579.56
Agency Total	411	388.00	27,521,367.64	18	10.00	1,670,211.92	429	398.00	29,191,579.56

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	136.80	7,818,584.80	8	6.60	1,270,139.52	151	143.40	9,088,724.32
Agency Total	143	136.80	7,818,584.80	8	6.60	1,270,139.52	151	143.40	9,088,724.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	4,772,044.42	3	3.00	517,934.30	91	90.00	5,289,978.72
Agency Total	88	87.00	4,772,044.42	3	3.00	517,934.30	91	90.00	5,289,978.72
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	365.00	18,278,153.92	23	2.00	1,482,582.40	391	367.00	19,760,736.32
Agency Total	368	365.00	18,278,153.92	23	2.00	1,482,582.40	391	367.00	19,760,736.32
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
Agency Total	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	101.00	5,103,072.00	6	5.75	995,389.20	109	106.75	6,098,461.20
Agency Total	103	101.00	5,103,072.00	6	5.75	995,389.20	109	106.75	6,098,461.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,178	1,141.00	67,939,077.44	81	14.00	6,020,941.68	1,259	1,155.00	73,960,019.12
Agency Total	1,178	1,141.00	67,939,077.44	81	14.00	6,020,941.68	1,259	1,155.00	73,960,019.12

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,593	1,444.00	65,283,723.18	26	19.50	3,153,920.38	1,619	1,463.50	68,437,643.56
Agency Total	1,593	1,444.00	65,283,723.18	26	19.50	3,153,920.38	1,619	1,463.50	68,437,643.56
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,483	1,403.00	57,724,005.56	13	10.50	1,257,962.16	1,496	1,413.50	58,981,967.72
Agency Total	1,483	1,403.00	57,724,005.56	13	10.50	1,257,962.16	1,496	1,413.50	58,981,967.72
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	66.77	3,492,395.25	3	1.00	156,405.60	77	67.77	3,648,800.85
Agency Total	74	66.77	3,492,395.25	3	1.00	156,405.60	77	67.77	3,648,800.85
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	78.00	4,253,121.60	2	2.00	245,024.00	84	80.00	4,498,145.60
Agency Total	82	78.00	4,253,121.60	2	2.00	245,024.00	84	80.00	4,498,145.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,143,360.00	14	3.00	779,625.60	91	80.00	4,922,985.60
Agency Total	77	77.00	4,143,360.00	14	3.00	779,625.60	91	80.00	4,922,985.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	7,161,923.60	8	8.00	1,490,723.92	134	134.00	8,652,647.52
Agency Total	126	126.00	7,161,923.60	8	8.00	1,490,723.92	134	134.00	8,652,647.52

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,062	6,720.67	340,711,983.41	306	164.68	27,820,277.87	7,368	6,885.35	368,532,261.28
DEPARTMENT TOTALS	7,062	6,720.67	340,711,983.41	306	164.68	27,820,277.87	7,368	6,885.35	368,532,261.28

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,514	3,407.00	155,846,874.50	70	59.00	4,600,599.12	3,584	3,466.00	160,447,473.62
Agency Total	3,514	3,407.00	155,846,874.50	70	59.00	4,600,599.12	3,584	3,466.00	160,447,473.62
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,514	3,407.00	155,846,874.50	70	59.00	4,600,599.12	3,584	3,466.00	160,447,473.62
DEPARTMENT TOTALS	3,514	3,407.00	155,846,874.50	70	59.00	4,600,599.12	3,584	3,466.00	160,447,473.62

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,732,348.80	7	7.00	719,201.60	33	32.00	2,451,550.40
Agency Total	26	25.00	1,732,348.80	7	7.00	719,201.60	33	32.00	2,451,550.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	155.00	9,249,198.40	1	1.00	103,563.20	158	156.00	9,352,761.60
Agency Total	157	155.00	9,249,198.40	1	1.00	103,563.20	158	156.00	9,352,761.60
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,973,640.80	1	1.00	107,640.00	47	47.00	3,081,280.80
Agency Total	46	46.00	2,973,640.80	1	1.00	107,640.00	47	47.00	3,081,280.80
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,677,261.60	1	1.00	109,140.20	40	39.00	2,786,401.80
Agency Total	39	38.00	2,677,261.60	1	1.00	109,140.20	40	39.00	2,786,401.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	264.00	16,632,449.60	10	10.00	1,039,545.00	278	274.00	17,671,994.60
DEPARTMENT TOTALS	268	264.00	16,632,449.60	10	10.00	1,039,545.00	278	274.00	17,671,994.60

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	641.00	36,290,332.52	20	10.00	1,695,065.58	709	651.00	37,985,398.10
Agency Total	689	641.00	36,290,332.52	20	10.00	1,695,065.58	709	651.00	37,985,398.10
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	641.00	36,290,332.52	20	10.00	1,695,065.58	709	651.00	37,985,398.10
DEPARTMENT TOTALS	689	641.00	36,290,332.52	20	10.00	1,695,065.58	709	651.00	37,985,398.10

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	669.00	41,350,654.02	16	8.00	1,079,873.86	704	677.00	42,430,527.88
Agency Total	688	669.00	41,350,654.02	16	8.00	1,079,873.86	704	677.00	42,430,527.88
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	669.00	41,350,654.02	16	8.00	1,079,873.86	704	677.00	42,430,527.88
DEPARTMENT TOTALS	688	669.00	41,350,654.02	16	8.00	1,079,873.86	704	677.00	42,430,527.88

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	840.00	41,805,047.70	11	11.00	1,347,094.84	909	851.00	43,152,142.54
Agency Total	898	840.00	41,805,047.70	11	11.00	1,347,094.84	909	851.00	43,152,142.54
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	840.00	41,805,047.70	11	11.00	1,347,094.84	909	851.00	43,152,142.54
DEPARTMENT TOTALS	898	840.00	41,805,047.70	11	11.00	1,347,094.84	909	851.00	43,152,142.54

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,443,558.83	1	1.00	110,006.00	45	41.00	2,553,564.83
Agency Total	44	40.00	2,443,558.83	1	1.00	110,006.00	45	41.00	2,553,564.83
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	266.00	17,401,645.20	6	5.00	522,153.32	274	271.00	17,923,798.52
Agency Total	268	266.00	17,401,645.20	6	5.00	522,153.32	274	271.00	17,923,798.52
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	243.00	13,762,260.93	5	4.00	448,884.80	267	247.00	14,211,145.73
Agency Total	262	243.00	13,762,260.93	5	4.00	448,884.80	267	247.00	14,211,145.73
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	234.00	12,869,837.76	2	1.00	169,000.00	238	235.00	13,038,837.76
Agency Total	236	234.00	12,869,837.76	2	1.00	169,000.00	238	235.00	13,038,837.76
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	783.00	46,477,302.72	14	11.00	1,250,044.12	824	794.00	47,727,346.84
DEPARTMENT TOTALS	810	783.00	46,477,302.72	14	11.00	1,250,044.12	824	794.00	47,727,346.84

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	6,361,825.60	46	0.00	450,673.60	142	96.00	6,812,499.20
Agency Total	96	96.00	6,361,825.60	46	0.00	450,673.60	142	96.00	6,812,499.20
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,218,256.00	0	0.00	0.00	19	19.00	1,218,256.00
Agency Total	19	19.00	1,218,256.00	0	0.00	0.00	19	19.00	1,218,256.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,250,476.80	0	0.00	0.00	39	39.00	2,250,476.80
Agency Total	39	39.00	2,250,476.80	0	0.00	0.00	39	39.00	2,250,476.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	5.00	270,888.80	4	4.00	311,466.48	11	9.00	582,355.28
Agency Total	7	5.00	270,888.80	4	4.00	311,466.48	11	9.00	582,355.28
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	10,101,447.20	53	7.00	992,666.48	214	166.00	11,094,113.68
DEPARTMENT TOTALS	161	159.00	10,101,447.20	53	7.00	992,666.48	214	166.00	11,094,113.68

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	662	660.03	25,612,480.30	2,934	2,738.67	195,188,578.51	3,596	3,398.70	220,801,058.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	662	660.03	25,612,480.30	2,934	2,738.67	195,188,578.51	3,596	3,398.70	220,801,058.81
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,504,131.20	241	167.08	7,258,518.50	290	216.08	8,762,649.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,504,131.20	241	167.08	7,258,518.50	290	216.08	8,762,649.70
0603 - University of New Orleans									
Education Employees	60	59.90	2,195,040.00	924	559.11	39,336,123.33	984	619.01	41,531,163.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	59.90	2,195,040.00	924	559.11	39,336,123.33	984	619.01	41,531,163.33
0604 - LSU-Health Sciences Center NO									
Education Employees	342	342.00	11,770,154.55	905	861.13	81,530,822.96	1,247	1,203.13	93,300,977.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	342	342.00	11,770,154.55	905	861.13	81,530,822.96	1,247	1,203.13	93,300,977.51
0605 - LSU-Eunice									
Education Employees	47	47.00	1,325,792.00	195	136.47	5,699,078.64	242	183.47	7,024,870.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,325,792.00	195	136.47	5,699,078.64	242	183.47	7,024,870.64
0606 - LSU-Shreveport									
Education Employees	66	65.60	1,846,474.24	323	244.81	13,139,807.28	389	310.41	14,986,281.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	65.60	1,846,474.24	323	244.81	13,139,807.28	389	310.41	14,986,281.52

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	148	146.20	5,380,281.92	282	274.51	20,378,150.61	430	420.71	25,758,432.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	148	146.20	5,380,281.92	282	274.51	20,378,150.61	430	420.71	25,758,432.53
0609 - LSU-Pennington Biomedical Res									
Education Employees	47	45.55	1,674,128.80	137	131.96	9,083,956.00	184	177.51	10,758,084.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	45.55	1,674,128.80	137	131.96	9,083,956.00	184	177.51	10,758,084.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	120	120.00	4,614,912.20	536	511.15	49,007,094.73	656	631.15	53,622,006.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	120	120.00	4,614,912.20	536	511.15	49,007,094.73	656	631.15	53,622,006.93
0612 - Baton Rouge Community College									
Education Employees	49	48.00	1,526,802.31	660	348.73	18,463,431.19	709	396.73	19,990,233.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	48.00	1,526,802.31	660	348.73	18,463,431.19	709	396.73	19,990,233.50
0615 - SU Board of Supervisors									
Education Employees	3	3.00	88,940.80	16	16.00	1,911,440.00	19	19.00	2,000,380.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	88,940.80	16	16.00	1,911,440.00	19	19.00	2,000,380.80
0616 - SU A & M College									
Education Employees	291	285.50	9,021,806.56	1,061	1,052.00	45,702,610.66	1,352	1,337.50	54,724,417.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	291	285.50	9,021,806.56	1,061	1,052.00	45,702,610.66	1,352	1,337.50	54,724,417.22

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	72	72.00	2,136,752.95	278	266.09	10,435,887.84	350	338.09	12,572,640.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,136,752.95	278	266.09	10,435,887.84	350	338.09	12,572,640.79
0618 - SU Shreveport									
Education Employees	39	34.00	1,100,912.96	237	189.69	7,176,843.80	276	223.69	8,277,756.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	34.00	1,100,912.96	237	189.69	7,176,843.80	276	223.69	8,277,756.76
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
0621 - Nicholls State University									
Education Employees	176	176.00	5,048,076.80	810	710.50	24,818,341.41	986	886.50	29,866,418.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	176.00	5,048,076.80	810	710.50	24,818,341.41	986	886.50	29,866,418.21
0623 - Grambling State University									
Education Employees	73	72.00	2,316,974.20	367	352.70	20,093,172.97	440	424.70	22,410,147.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	73	72.00	2,316,974.20	367	352.70	20,093,172.97	440	424.70	22,410,147.17
0625 - La Tech University									
Education Employees	223	222.00	6,435,553.28	764	724.81	46,987,527.25	987	946.81	53,423,080.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	223	222.00	6,435,553.28	764	724.81	46,987,527.25	987	946.81	53,423,080.53

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	131	119.00	3,733,212.60	611	437.86	29,949,527.02	742	556.86	33,682,739.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	131	119.00	3,733,212.60	611	437.86	29,949,527.02	742	556.86	33,682,739.62
0629 - University of La-Monroe									
Education Employees	176	175.00	5,639,258.74	578	513.46	32,914,401.38	754	688.46	38,553,660.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	175.00	5,639,258.74	578	513.46	32,914,401.38	754	688.46	38,553,660.12
0631 - Northwestern State University									
Education Employees	141	141.00	4,663,330.40	572	544.69	31,512,340.17	713	685.69	36,175,670.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	141	141.00	4,663,330.40	572	544.69	31,512,340.17	713	685.69	36,175,670.57
0634 - Southeastern La University									
Education Employees	298	294.44	9,025,456.34	901	760.50	48,823,073.77	1,199	1,054.94	57,848,530.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	298	294.44	9,025,456.34	901	760.50	48,823,073.77	1,199	1,054.94	57,848,530.11
0640 - University of La-Lafayette									
Education Employees	541	525.80	16,723,889.28	1,663	1,544.89	103,610,026.81	2,204	2,070.69	120,333,916.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	541	525.80	16,723,889.28	1,663	1,544.89	103,610,026.81	2,204	2,070.69	120,333,916.09
0641 - Delgado Community College									
Education Employees	180	133.00	5,359,729.44	1,500	668.64	33,524,264.08	1,680	801.64	38,883,993.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	180	133.00	5,359,729.44	1,500	668.64	33,524,264.08	1,680	801.64	38,883,993.52

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	15	13.67	348,298.60	111	99.68	4,717,820.90	126	113.35	5,066,119.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	13.67	348,298.60	111	99.68	4,717,820.90	126	113.35	5,066,119.50
0644 - Bossier Community College									
Education Employees	79	49.00	2,501,891.40	794	273.28	13,448,935.72	873	322.28	15,950,827.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	79	49.00	2,501,891.40	794	273.28	13,448,935.72	873	322.28	15,950,827.12
0671 - HED-Board of Regents									
Education Employees	40	40.00	2,351,024.00	191	178.00	12,073,355.06	231	218.00	14,424,379.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	40.00	2,351,024.00	191	178.00	12,073,355.06	231	218.00	14,424,379.06
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	310,564.80	234	107.63	5,228,704.04	245	118.13	5,539,268.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	310,564.80	234	107.63	5,228,704.04	245	118.13	5,539,268.84
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	625,216.79	362	201.56	9,832,195.79	384	223.56	10,457,412.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	625,216.79	362	201.56	9,832,195.79	384	223.56	10,457,412.58
0770 - Northwest Technical College									
Education Employees	7	7.00	212,576.00	147	96.20	4,088,900.90	154	103.20	4,301,476.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	212,576.00	147	96.20	4,088,900.90	154	103.20	4,301,476.90

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	690,060.40	304	171.04	8,838,894.03	326	193.04	9,528,954.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	690,060.40	304	171.04	8,838,894.03	326	193.04	9,528,954.43
0789 - Central LA Tech Comm College									
Education Employees	6	6.00	246,934.06	286	222.21	8,895,428.86	292	228.21	9,142,362.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	246,934.06	286	222.21	8,895,428.86	292	228.21	9,142,362.92
N645 - South La Community College-NP									
Education Employees	73	73.00	2,316,433.60	631	369.28	16,713,144.11	704	442.28	19,029,577.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	73	73.00	2,316,433.60	631	369.28	16,713,144.11	704	442.28	19,029,577.71
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	290,023.40	225	122.09	5,781,485.20	234	131.09	6,071,508.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	290,023.40	225	122.09	5,781,485.20	234	131.09	6,071,508.60
N647 - La Delta Community College-NP									
Education Employees	15	15.00	541,985.60	403	230.62	10,531,791.76	418	245.62	11,073,777.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	541,985.60	403	230.62	10,531,791.76	418	245.62	11,073,777.36
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	155	152.50	12,546,817.88	155	152.50	12,546,817.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	155	152.50	12,546,817.88	155	152.50	12,546,817.88

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,233	4,103.19	139,179,100.52	20,356	15,997.54	991,277,699.32	24,589	20,100.73	1,130,456,799.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,233	4,103.19	139,179,100.52	20,356	15,997.54	991,277,699.32	24,589	20,100.73	1,130,456,799.84

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HEALTH CARE SERVICES

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	4	4.00	140,231.32	52	48.20	5,221,269.86	56	52.20	5,361,501.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	140,231.32	52	48.20	5,221,269.86	56	52.20	5,361,501.18
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	268	268.00	10,930,897.21	119	87.50	7,174,030.47	387	355.50	18,104,927.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	268	268.00	10,930,897.21	119	87.50	7,174,030.47	387	355.50	18,104,927.68
HEALTH CARE SERVICES TOTALS									
Education Employees	272	272.00	11,071,128.53	171	135.70	12,395,300.33	443	407.70	23,466,428.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	272	272.00	11,071,128.53	171	135.70	12,395,300.33	443	407.70	23,466,428.86

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EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	765,298.04	11	11.00	816,174.84
Agency Total	1	1.00	50,876.80	10	10.00	765,298.04	11	11.00	816,174.84
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	420.00	26,073,172.68	37	37.00	4,220,048.56	491	457.00	30,293,221.24
Agency Total	454	420.00	26,073,172.68	37	37.00	4,220,048.56	491	457.00	30,293,221.24
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	50	47.00	3,037,777.42	50	47.00	3,037,777.42
Agency Total	0	0.00	0.00	50	47.00	3,037,777.42	50	47.00	3,037,777.42
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	66	66.00	3,718,166.66	68	68.00	3,790,555.86
Agency Total	2	2.00	72,389.20	66	66.00	3,718,166.66	68	68.00	3,790,555.86
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	423.00	26,196,438.68	163	160.00	11,741,290.68	620	583.00	37,937,729.36
DEPARTMENT TOTALS	457	423.00	26,196,438.68	163	160.00	11,741,290.68	620	583.00	37,937,729.36

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	110.00	3,655,628.16	163	148.00	8,549,369.04	282	258.00	12,204,997.20
Agency Total	119	110.00	3,655,628.16	163	148.00	8,549,369.04	282	258.00	12,204,997.20
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	164.00	5,327,008.21	54	43.00	2,873,291.72	223	207.00	8,200,299.93
Agency Total	169	164.00	5,327,008.21	54	43.00	2,873,291.72	223	207.00	8,200,299.93
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	367,078.40	106	90.00	4,494,566.18	116	100.00	4,861,644.58
Agency Total	10	10.00	367,078.40	106	90.00	4,494,566.18	116	100.00	4,861,644.58
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	175,970.86	98	31.00	3,374,599.02	101	34.00	3,550,569.88
Agency Total	3	3.00	175,970.86	98	31.00	3,374,599.02	101	34.00	3,550,569.88
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	2,897,554.40	6	6.00	609,206.26	55	54.00	3,506,760.66
Agency Total	49	48.00	2,897,554.40	6	6.00	609,206.26	55	54.00	3,506,760.66
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	274,754.70	91	75.70	4,272,162.44	97	81.70	4,546,917.14
Agency Total	6	6.00	274,754.70	91	75.70	4,272,162.44	97	81.70	4,546,917.14

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	356	341.00	12,697,994.73	518	393.70	24,173,194.66	874	734.70	36,871,189.39
DEPARTMENT TOTALS	356	341.00	12,697,994.73	518	393.70	24,173,194.66	874	734.70	36,871,189.39

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	65.00	3,435,637.40	11	11.00	725,358.92	76	76.00	4,160,996.32
Agency Total	65	65.00	3,435,637.40	16	16.00	950,359.02	81	81.00	4,385,996.42
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	65.00	3,435,637.40	11	11.00	725,358.92	76	76.00	4,160,996.32
DEPARTMENT TOTALS	65	65.00	3,435,637.40	16	16.00	950,359.02	81	81.00	4,385,996.42

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	499.00	25,440,404.08	43	42.00	3,970,092.88	571	541.00	29,410,496.96
Agency Total	528	499.00	25,440,404.08	43	42.00	3,970,092.88	571	541.00	29,410,496.96
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	499.00	25,440,404.08	43	42.00	3,970,092.88	571	541.00	29,410,496.96
DEPARTMENT TOTALS	528	499.00	25,440,404.08	43	42.00	3,970,092.88	571	541.00	29,410,496.96

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	477	465.83	29,068,123.29	477	465.83	29,068,123.29
Agency Total	0	0.00	0.00	477	465.83	29,068,123.29	477	465.83	29,068,123.29
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	477	465.83	29,068,123.29	477	465.83	29,068,123.29
DEPARTMENT TOTALS	0	0.00	0.00	477	465.83	29,068,123.29	477	465.83	29,068,123.29

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	11,056,910.80	26	25.00	3,274,358.88	221	214.00	14,331,269.68
Agency Total	195	189.00	11,056,910.80	26	25.00	3,274,358.88	221	214.00	14,331,269.68
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	11,056,910.80	26	25.00	3,274,358.88	221	214.00	14,331,269.68
DEPARTMENT TOTALS	195	189.00	11,056,910.80	26	25.00	3,274,358.88	221	214.00	14,331,269.68

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,662.40	14	13.00	917,979.40	18	16.00	1,089,641.80
Agency Total	4	3.00	171,662.40	14	13.00	917,979.40	18	16.00	1,089,641.80
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,662.40	14	13.00	917,979.40	18	16.00	1,089,641.80
DEPARTMENT TOTALS	4	3.00	171,662.40	14	13.00	917,979.40	18	16.00	1,089,641.80

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	285.00	18,264,578.80	20	13.60	1,304,665.44	466	298.60	19,569,244.24
Agency Total	446	285.00	18,264,578.80	20	13.60	1,304,665.44	466	298.60	19,569,244.24

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	285.00	18,264,578.80	20	13.60	1,304,665.44	466	298.60	19,569,244.24
DEPARTMENT TOTALS	446	285.00	18,264,578.80	20	13.60	1,304,665.44	466	298.60	19,569,244.24

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,849,823.08	22	9.00	1,397,872.58	66	49.00	4,247,695.66
Agency Total	44	40.00	2,849,823.08	22	9.00	1,397,872.58	66	49.00	4,247,695.66
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,849,823.08	22	9.00	1,397,872.58	66	49.00	4,247,695.66
DEPARTMENT TOTALS	44	40.00	2,849,823.08	22	9.00	1,397,872.58	66	49.00	4,247,695.66

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,919	1,858.37	125,121,742.04	1,382	1,306.52	66,451,409.08	3,301	3,164.89	191,573,151.12
VETERANS AFFAIRS	845	758.00	27,740,140.48	5	5.00	508,906.06	850	763.00	28,249,046.54
ECONOMIC DEVELOPMENT	58	56.00	3,567,392.14	46	46.00	4,932,814.12	104	102.00	8,500,206.26
CRT	638	477.75	22,114,393.86	45	21.00	1,996,351.76	683	498.75	24,110,745.62
DOTD	4,137	4,132.00	205,785,329.10	18	18.00	1,930,306.56	4,155	4,150.00	207,715,635.66
DPSC - CORRECTIONS	4,946	4,759.00	223,361,833.78	66	66.00	7,905,331.72	5,012	4,825.00	231,267,165.50
DPSC - PUBLIC SAFETY	2,529	2,432.00	150,878,843.54	102	77.80	6,766,031.22	2,631	2,509.80	157,644,874.76
DYS-OFF OF JUV JUST	733	723.00	33,711,805.40	73	62.00	4,361,530.16	806	785.00	38,073,335.56
LDH	7,062	6,720.67	340,711,983.41	306	164.68	27,820,277.87	7,368	6,885.35	368,532,261.28
DCFS	3,514	3,407.00	155,846,874.50	70	59.00	4,600,599.12	3,584	3,466.00	160,447,473.62
DNR	268	264.00	16,632,449.60	10	10.00	1,039,545.00	278	274.00	17,671,994.60
REVENUE	689	641.00	36,290,332.52	20	10.00	1,695,065.58	709	651.00	37,985,398.10
DEQ	688	669.00	41,350,654.02	16	8.00	1,079,873.86	704	677.00	42,430,527.88
LWC	898	840.00	41,805,047.70	11	11.00	1,347,094.84	909	851.00	43,152,142.54
WILDLIFE & FISHERIES	810	783.00	46,477,302.72	14	11.00	1,250,044.12	824	794.00	47,727,346.84
CIVIL SERVICE AGENCIES	161	159.00	10,101,447.20	53	7.00	992,666.48	214	166.00	11,094,113.68
HIGHER EDUCATION	4,233	4,103.19	139,179,100.52	20,356	15,997.54	991,277,699.32	24,589	20,100.73	1,130,456,799.84
HEALTH CARE SERVICES	272	272.00	11,071,128.53	171	135.70	12,395,300.33	443	407.70	23,466,428.86
EDUCATION	457	423.00	26,196,438.68	163	160.00	11,741,290.68	620	583.00	37,937,729.36
EDUCATION - OTHER	356	341.00	12,697,994.73	518	393.70	24,173,194.66	874	734.70	36,871,189.39
PUBLIC SERVICE COMM	65	65.00	3,435,637.40	16	16.00	950,359.02	81	81.00	4,385,996.42
AGRICULTURE	528	499.00	25,440,404.08	43	42.00	3,970,092.88	571	541.00	29,410,496.96
JUSTICE	0	0.00	0.00	477	465.83	29,068,123.29	477	465.83	29,068,123.29
INSURANCE	195	189.00	11,056,910.80	26	25.00	3,274,358.88	221	214.00	14,331,269.68
LIEUTENANT GOVERNOR	4	3.00	171,662.40	14	13.00	917,979.40	18	16.00	1,089,641.80
SECRETARY OF STATE	446	285.00	18,264,578.80	20	13.60	1,304,665.44	466	298.60	19,569,244.24
TREASURY	44	40.00	2,849,823.08	22	9.00	1,397,872.58	66	49.00	4,247,695.66
TOTALS	36,495	34,899.98	1,731,861,251.03	24,063	19,154.37	1,215,148,784.03	60,558	54,054.35	2,947,010,035.06

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,505	4,375.19	150,250,229.05	20,527	16,133.24	1,003,672,999.65	25,032	20,508.43	1,153,923,228.70
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,990	30,524.79	1,581,611,021.98	3,526	3,011.13	211,030,783.98	35,516	33,535.92	1,792,641,805.96
TOTALS	36,495	34,899.98	1,731,861,251.03	24,063	19,154.37	1,215,148,784.03	60,558	54,054.35	2,947,010,035.06
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,495	34,899.98	1,731,861,251.03	24,053	19,144.37	1,214,703,783.63	60,548	54,044.35	2,946,565,034.66
Employees with In-State Resident	33,666		1,627,022,962.25	16,172		801,757,896.63	49,838		2,428,780,858.88
Employees with Out-of State Resident	1,098		42,463,134.08	450		16,196,284.76	1,548		58,659,418.84
Employees with Unknown Resident	1,731		62,375,154.70	7,441		397,194,602.64	9,172		459,569,757.34