



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 8/10/2018

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/10/2018

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	67.52	5,077,378.78	95	67.52	5,077,378.78
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>95</b>	<b>67.52</b>	<b>5,077,378.78</b>	<b>95</b>	<b>67.52</b>	<b>5,077,378.78</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>780,374.40</b>	<b>2</b>	<b>2.00</b>	<b>239,719.22</b>	<b>14</b>	<b>14.00</b>	<b>1,020,093.62</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.37	2,306,707.00	1	1.00	101,504.00	45	42.37	2,408,211.00
<b>Agency Total</b>	<b>44</b>	<b>41.37</b>	<b>2,306,707.00</b>	<b>1</b>	<b>1.00</b>	<b>101,504.00</b>	<b>45</b>	<b>42.37</b>	<b>2,408,211.00</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	1,938,086.80	0	0.00	0.00	32	30.00	1,938,086.80
<b>Agency Total</b>	<b>32</b>	<b>30.00</b>	<b>1,938,086.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>32</b>	<b>30.00</b>	<b>1,938,086.80</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	397	378.00	24,822,179.30	102	102.00	8,210,431.32	499	480.00	33,032,610.62
<b>Agency Total</b>	<b>397</b>	<b>378.00</b>	<b>24,822,179.30</b>	<b>102</b>	<b>102.00</b>	<b>8,210,431.32</b>	<b>499</b>	<b>480.00</b>	<b>33,032,610.62</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	12,688,030.42	13	5.00	879,518.64	174	164.00	13,567,549.06
<b>Agency Total</b>	<b>161</b>	<b>159.00</b>	<b>12,688,030.42</b>	<b>13</b>	<b>5.00</b>	<b>879,518.64</b>	<b>174</b>	<b>164.00</b>	<b>13,567,549.06</b>

**State of Louisiana**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	273	273.00	15,231,954.40	273	273.00	15,231,954.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>273</b>	<b>273.00</b>	<b>15,231,954.40</b>	<b>273</b>	<b>273.00</b>	<b>15,231,954.40</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	88,004.80	801	773.50	31,655,397.72	803	775.50	31,743,402.52
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>88,004.80</b>	<b>801</b>	<b>773.50</b>	<b>31,655,397.72</b>	<b>803</b>	<b>775.50</b>	<b>31,743,402.52</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>504,920.00</b>	<b>6</b>	<b>6.00</b>	<b>692,972.02</b>	<b>15</b>	<b>15.00</b>	<b>1,197,892.02</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	2,013,148.80	2	2.00	176,092.80	35	35.00	2,189,241.60
<b>Agency Total</b>	<b>33</b>	<b>33.00</b>	<b>2,013,148.80</b>	<b>2</b>	<b>2.00</b>	<b>176,092.80</b>	<b>35</b>	<b>35.00</b>	<b>2,189,241.60</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,083,766.40	1	1.00	121,305.60	62	61.00	3,205,072.00
<b>Agency Total</b>	<b>61</b>	<b>60.00</b>	<b>3,083,766.40</b>	<b>1</b>	<b>1.00</b>	<b>121,305.60</b>	<b>62</b>	<b>61.00</b>	<b>3,205,072.00</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	943,800.00	78	65.00	3,206,845.20	95	82.00	4,150,645.20
<b>Agency Total</b>	<b>17</b>	<b>17.00</b>	<b>943,800.00</b>	<b>78</b>	<b>65.00</b>	<b>3,206,845.20</b>	<b>95</b>	<b>82.00</b>	<b>4,150,645.20</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.00	6,303,864.32	1	1.00	145,000.18	95	93.00	6,448,864.50
<b>Agency Total</b>	<b>94</b>	<b>92.00</b>	<b>6,303,864.32</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>95</b>	<b>93.00</b>	<b>6,448,864.50</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,078,242.40	2	2.00	279,095.96	37	35.00	2,357,338.36
<b>Agency Total</b>	<b>35</b>	<b>33.00</b>	<b>2,078,242.40</b>	<b>2</b>	<b>2.00</b>	<b>279,095.96</b>	<b>37</b>	<b>35.00</b>	<b>2,357,338.36</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,638,239.24	0	0.00	0.00	39	38.00	2,638,239.24
<b>Agency Total</b>	<b>39</b>	<b>38.00</b>	<b>2,638,239.24</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>38.00</b>	<b>2,638,239.24</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,256,932.04	0	0.00	0.00	35	35.00	1,256,932.04
<b>Agency Total</b>	<b>35</b>	<b>35.00</b>	<b>1,256,932.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>35.00</b>	<b>1,256,932.04</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	343,720.00	0	0.00	0.00	7	6.00	343,720.00
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>343,720.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>6.00</b>	<b>343,720.00</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	779.00	54,090,802.22	2	1.00	211,297.58	804	780.00	54,302,099.80
<b>Agency Total</b>	<b>802</b>	<b>779.00</b>	<b>54,090,802.22</b>	<b>2</b>	<b>1.00</b>	<b>211,297.58</b>	<b>804</b>	<b>780.00</b>	<b>54,302,099.80</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,911,918.40	1	1.00	130,000.00	53	53.00	4,041,918.40
<b>Agency Total</b>	<b>52</b>	<b>52.00</b>	<b>3,911,918.40</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>53</b>	<b>53.00</b>	<b>4,041,918.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	5,479,463.60	0	0.00	0.00	88	86.00	5,479,463.60
<b>Agency Total</b>	<b>88</b>	<b>86.00</b>	<b>5,479,463.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>88</b>	<b>86.00</b>	<b>5,479,463.60</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
<b>Agency Total</b>	<b>6</b>	<b>3.00</b>	<b>301,340.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>3.00</b>	<b>301,340.00</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,926	1,865.37	125,573,540.14	1,380	1,303.02	66,358,513.42	3,306	3,168.39	191,932,053.56
<b>DEPARTMENT TOTALS</b>	<b>1,926</b>	<b>1,865.37</b>	<b>125,573,540.14</b>	<b>1,380</b>	<b>1,303.02</b>	<b>66,358,513.42</b>	<b>3,306</b>	<b>3,168.39</b>	<b>191,932,053.56</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	100.00	4,150,120.00	5	5.00	508,906.06	108	105.00	4,659,026.06
<b>Agency Total</b>	<b>103</b>	<b>100.00</b>	<b>4,150,120.00</b>	<b>5</b>	<b>5.00</b>	<b>508,906.06</b>	<b>108</b>	<b>105.00</b>	<b>4,659,026.06</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	112.00	4,245,079.28	0	0.00	0.00	132	112.00	4,245,079.28
<b>Agency Total</b>	<b>132</b>	<b>112.00</b>	<b>4,245,079.28</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>132</b>	<b>112.00</b>	<b>4,245,079.28</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	139.00	4,861,157.60	0	0.00	0.00	150	139.00	4,861,157.60
<b>Agency Total</b>	<b>150</b>	<b>139.00</b>	<b>4,861,157.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>150</b>	<b>139.00</b>	<b>4,861,157.60</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	135.00	4,975,578.40	0	0.00	0.00	159	135.00	4,975,578.40
<b>Agency Total</b>	<b>159</b>	<b>135.00</b>	<b>4,975,578.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>159</b>	<b>135.00</b>	<b>4,975,578.40</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	141.00	4,726,956.00	0	0.00	0.00	150	141.00	4,726,956.00
<b>Agency Total</b>	<b>150</b>	<b>141.00</b>	<b>4,726,956.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>150</b>	<b>141.00</b>	<b>4,726,956.00</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	124.00	4,365,358.40	0	0.00	0.00	143	124.00	4,365,358.40
<b>Agency Total</b>	<b>143</b>	<b>124.00</b>	<b>4,365,358.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>143</b>	<b>124.00</b>	<b>4,365,358.40</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	751.00	27,324,249.68	5	5.00	508,906.06	842	756.00	27,833,155.74
<b>DEPARTMENT TOTALS</b>	<b>837</b>	<b>751.00</b>	<b>27,324,249.68</b>	<b>5</b>	<b>5.00</b>	<b>508,906.06</b>	<b>842</b>	<b>756.00</b>	<b>27,833,155.74</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,361,048.00	11	11.00	1,429,509.64	31	30.00	2,790,557.64
<b>Agency Total</b>	<b>20</b>	<b>19.00</b>	<b>1,361,048.00</b>	<b>11</b>	<b>11.00</b>	<b>1,429,509.64</b>	<b>31</b>	<b>30.00</b>	<b>2,790,557.64</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,294,697.60	36	36.00	3,606,941.26	76	75.00	5,901,638.86
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,294,697.60</b>	<b>36</b>	<b>36.00</b>	<b>3,606,941.26</b>	<b>76</b>	<b>75.00</b>	<b>5,901,638.86</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	3,655,745.60	47	47.00	5,036,450.90	107	105.00	8,692,196.50
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>58.00</b>	<b>3,655,745.60</b>	<b>47</b>	<b>47.00</b>	<b>5,036,450.90</b>	<b>107</b>	<b>105.00</b>	<b>8,692,196.50</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/10/2018

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	33.75	2,259,611.12	5	4.00	437,579.22	44	37.75	2,697,190.34
<b>Agency Total</b>	<b>39</b>	<b>33.75</b>	<b>2,259,611.12</b>	<b>5</b>	<b>4.00</b>	<b>437,579.22</b>	<b>44</b>	<b>37.75</b>	<b>2,697,190.34</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,026,960.00	1	1.00	113,505.60	42	42.00	2,140,465.60
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,026,960.00</b>	<b>1</b>	<b>1.00</b>	<b>113,505.60</b>	<b>42</b>	<b>42.00</b>	<b>2,140,465.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	56.00	2,777,983.52	2	2.00	223,956.20	71	58.00	3,001,939.72
<b>Agency Total</b>	<b>69</b>	<b>56.00</b>	<b>2,777,983.52</b>	<b>2</b>	<b>2.00</b>	<b>223,956.20</b>	<b>71</b>	<b>58.00</b>	<b>3,001,939.72</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	258.00	10,831,050.88	30	6.00	625,254.24	381	264.00	11,456,305.12
<b>Agency Total</b>	<b>351</b>	<b>258.00</b>	<b>10,831,050.88</b>	<b>30</b>	<b>6.00</b>	<b>625,254.24</b>	<b>381</b>	<b>264.00</b>	<b>11,456,305.12</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,649,151.14	4	4.00	320,043.36	34	34.00	1,969,194.50
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>1,649,151.14</b>	<b>4</b>	<b>4.00</b>	<b>320,043.36</b>	<b>34</b>	<b>34.00</b>	<b>1,969,194.50</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	60.00	2,760,178.20	4	4.00	317,613.14	122	64.00	3,077,791.34
<b>Agency Total</b>	<b>118</b>	<b>60.00</b>	<b>2,760,178.20</b>	<b>4</b>	<b>4.00</b>	<b>317,613.14</b>	<b>122</b>	<b>64.00</b>	<b>3,077,791.34</b>

**State of Louisiana**  
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Data as of 8/10/2018

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	478.75	22,304,934.86	46	21.00	2,037,951.76	694	499.75	24,342,886.62
<b>DEPARTMENT TOTALS</b>	<b>648</b>	<b>478.75</b>	<b>22,304,934.86</b>	<b>46</b>	<b>21.00</b>	<b>2,037,951.76</b>	<b>694</b>	<b>499.75</b>	<b>24,342,886.62</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	184.00	11,501,064.90	8	8.00	924,639.30	193	192.00	12,425,704.20
<b>Agency Total</b>	<b>185</b>	<b>184.00</b>	<b>11,501,064.90</b>	<b>8</b>	<b>8.00</b>	<b>924,639.30</b>	<b>193</b>	<b>192.00</b>	<b>12,425,704.20</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,950	3,946.50	194,697,943.96	10	10.00	1,005,667.26	3,960	3,956.50	195,703,611.22
<b>Agency Total</b>	<b>3,950</b>	<b>3,946.50</b>	<b>194,697,943.96</b>	<b>10</b>	<b>10.00</b>	<b>1,005,667.26</b>	<b>3,960</b>	<b>3,956.50</b>	<b>195,703,611.22</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,135	4,130.50	206,199,008.86	18	18.00	1,930,306.56	4,153	4,148.50	208,129,315.42
<b>DEPARTMENT TOTALS</b>	<b>4,135</b>	<b>4,130.50</b>	<b>206,199,008.86</b>	<b>18</b>	<b>18.00</b>	<b>1,930,306.56</b>	<b>4,153</b>	<b>4,148.50</b>	<b>208,129,315.42</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	237	213.00	12,648,321.62	13	13.00	1,482,342.94	250	226.00	14,130,664.56
<b>Agency Total</b>	<b>237</b>	<b>213.00</b>	<b>12,648,321.62</b>	<b>18</b>	<b>18.00</b>	<b>1,702,343.24</b>	<b>255</b>	<b>231.00</b>	<b>14,350,664.86</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,334	1,296.00	57,638,110.40	14	14.00	2,259,642.58	1,348	1,310.00	59,897,752.98
<b>Agency Total</b>	<b>1,334</b>	<b>1,296.00</b>	<b>57,638,110.40</b>	<b>14</b>	<b>14.00</b>	<b>2,259,642.58</b>	<b>1,348</b>	<b>1,310.00</b>	<b>59,897,752.98</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	309.00	14,464,506.16	4	4.00	354,917.94	331	313.00	14,819,424.10
<b>Agency Total</b>	<b>327</b>	<b>309.00</b>	<b>14,464,506.16</b>	<b>4</b>	<b>4.00</b>	<b>354,917.94</b>	<b>331</b>	<b>313.00</b>	<b>14,819,424.10</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	277.00	12,186,186.48	6	6.00	633,753.90	291	283.00	12,819,940.38
<b>Agency Total</b>	<b>285</b>	<b>277.00</b>	<b>12,186,186.48</b>	<b>6</b>	<b>6.00</b>	<b>633,753.90</b>	<b>291</b>	<b>283.00</b>	<b>12,819,940.38</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	154.00	5,892,853.20	0	0.00	0.00	156	154.00	5,892,853.20
<b>Agency Total</b>	<b>156</b>	<b>154.00</b>	<b>5,892,853.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>156</b>	<b>154.00</b>	<b>5,892,853.20</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	498	480.00	21,694,493.60	5	5.00	520,984.36	503	485.00	22,215,477.96
<b>Agency Total</b>	<b>498</b>	<b>480.00</b>	<b>21,694,493.60</b>	<b>5</b>	<b>5.00</b>	<b>520,984.36</b>	<b>503</b>	<b>485.00</b>	<b>22,215,477.96</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	541.00	24,561,689.10	8	8.00	1,099,243.86	558	549.00	25,660,932.96
<b>Agency Total</b>	<b>550</b>	<b>541.00</b>	<b>24,561,689.10</b>	<b>8</b>	<b>8.00</b>	<b>1,099,243.86</b>	<b>558</b>	<b>549.00</b>	<b>25,660,932.96</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	328.00	13,833,102.40	4	4.00	517,116.34	335	332.00	14,350,218.74
<b>Agency Total</b>	<b>331</b>	<b>328.00</b>	<b>13,833,102.40</b>	<b>4</b>	<b>4.00</b>	<b>517,116.34</b>	<b>335</b>	<b>332.00</b>	<b>14,350,218.74</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	764.00	42,910,932.48	0	0.00	0.00	815	764.00	42,910,932.48
<b>Agency Total</b>	<b>815</b>	<b>764.00</b>	<b>42,910,932.48</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>815</b>	<b>764.00</b>	<b>42,910,932.48</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	277.00	11,941,510.88	6	6.00	567,329.62	289	283.00	12,508,840.50
<b>Agency Total</b>	<b>283</b>	<b>277.00</b>	<b>11,941,510.88</b>	<b>6</b>	<b>6.00</b>	<b>567,329.62</b>	<b>289</b>	<b>283.00</b>	<b>12,508,840.50</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	3,472,388.72	0	0.00	0.00	65	64.00	3,472,388.72
<b>Agency Total</b>	<b>65</b>	<b>64.00</b>	<b>3,472,388.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>65</b>	<b>64.00</b>	<b>3,472,388.72</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,881	4,703.00	221,244,095.04	60	60.00	7,435,331.54	4,941	4,763.00	228,679,426.58
<b>DEPARTMENT TOTALS</b>	<b>4,881</b>	<b>4,703.00</b>	<b>221,244,095.04</b>	<b>65</b>	<b>65.00</b>	<b>7,655,331.84</b>	<b>4,946</b>	<b>4,768.00</b>	<b>228,899,426.88</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	104.00	6,305,824.20	2	1.00	199,819.88	112	105.00	6,505,644.08
<b>Agency Total</b>	<b>110</b>	<b>104.00</b>	<b>6,305,824.20</b>	<b>2</b>	<b>1.00</b>	<b>199,819.88</b>	<b>112</b>	<b>105.00</b>	<b>6,505,644.08</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,741	1,687.00	113,964,394.96	77	57.30	4,638,887.50	1,818	1,744.30	118,603,282.46
<b>Agency Total</b>	<b>1,741</b>	<b>1,687.00</b>	<b>113,964,394.96</b>	<b>77</b>	<b>57.30</b>	<b>4,638,887.50</b>	<b>1,818</b>	<b>1,744.30</b>	<b>118,603,282.46</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	507	472.00	20,079,391.28	4	4.00	378,198.34	511	476.00	20,457,589.62
<b>Agency Total</b>	<b>507</b>	<b>472.00</b>	<b>20,079,391.28</b>	<b>4</b>	<b>4.00</b>	<b>378,198.34</b>	<b>511</b>	<b>476.00</b>	<b>20,457,589.62</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	8,563,307.32	12	10.00	1,038,686.22	161	157.00	9,601,993.54
<b>Agency Total</b>	<b>149</b>	<b>147.00</b>	<b>8,563,307.32</b>	<b>12</b>	<b>10.00</b>	<b>1,038,686.22</b>	<b>161</b>	<b>157.00</b>	<b>9,601,993.54</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	163,321.60	3	3.00	214,177.60
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,856.00</b>	<b>2</b>	<b>2.00</b>	<b>163,321.60</b>	<b>3</b>	<b>3.00</b>	<b>214,177.60</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	520,332.80	1	1.00	115,000.08	11	11.00	635,332.88
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>520,332.80</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>11</b>	<b>11.00</b>	<b>635,332.88</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	714,937.60	1	1.00	110,011.20	13	13.00	824,948.80
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>714,937.60</b>	<b>1</b>	<b>1.00</b>	<b>110,011.20</b>	<b>13</b>	<b>13.00</b>	<b>824,948.80</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,530	2,433.00	150,199,044.16	99	76.30	6,643,924.82	2,629	2,509.30	156,842,968.98
<b>DEPARTMENT TOTALS</b>	<b>2,530</b>	<b>2,433.00</b>	<b>150,199,044.16</b>	<b>99</b>	<b>76.30</b>	<b>6,643,924.82</b>	<b>2,629</b>	<b>2,509.30</b>	<b>156,842,968.98</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	756	746.00	34,498,086.48	73	61.00	4,349,715.76	829	807.00	38,847,802.24
<b>Agency Total</b>	<b>756</b>	<b>746.00</b>	<b>34,498,086.48</b>	<b>73</b>	<b>61.00</b>	<b>4,349,715.76</b>	<b>829</b>	<b>807.00</b>	<b>38,847,802.24</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	756	746.00	34,498,086.48	73	61.00	4,349,715.76	829	807.00	38,847,802.24
<b>DEPARTMENT TOTALS</b>	<b>756</b>	<b>746.00</b>	<b>34,498,086.48</b>	<b>73</b>	<b>61.00</b>	<b>4,349,715.76</b>	<b>829</b>	<b>807.00</b>	<b>38,847,802.24</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	137.30	6,714,256.64	14	12.60	1,673,634.56	152	149.90	8,387,891.20
<b>Agency Total</b>	<b>138</b>	<b>137.30</b>	<b>6,714,256.64</b>	<b>14</b>	<b>12.60</b>	<b>1,673,634.56</b>	<b>152</b>	<b>149.90</b>	<b>8,387,891.20</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	7,546,905.60	18	9.73	1,889,492.59	162	153.73	9,436,398.19
<b>Agency Total</b>	<b>144</b>	<b>144.00</b>	<b>7,546,905.60</b>	<b>18</b>	<b>9.73</b>	<b>1,889,492.59</b>	<b>162</b>	<b>153.73</b>	<b>9,436,398.19</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	188.00	10,537,623.20	19	11.00	2,291,764.80	210	199.00	12,829,388.00
<b>Agency Total</b>	<b>191</b>	<b>188.00</b>	<b>10,537,623.20</b>	<b>19</b>	<b>11.00</b>	<b>2,291,764.80</b>	<b>210</b>	<b>199.00</b>	<b>12,829,388.00</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	317,678.40	2	2.00	208,319.28	8	8.00	525,997.68
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>317,678.40</b>	<b>2</b>	<b>2.00</b>	<b>208,319.28</b>	<b>8</b>	<b>8.00</b>	<b>525,997.68</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	817.00	41,288,578.24	49	44.00	2,661,547.98	888	861.00	43,950,126.22
<b>Agency Total</b>	<b>839</b>	<b>817.00</b>	<b>41,288,578.24</b>	<b>49</b>	<b>44.00</b>	<b>2,661,547.98</b>	<b>888</b>	<b>861.00</b>	<b>43,950,126.22</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	411	387.00	27,499,049.24	18	10.00	1,664,595.92	429	397.00	29,163,645.16
<b>Agency Total</b>	<b>411</b>	<b>387.00</b>	<b>27,499,049.24</b>	<b>18</b>	<b>10.00</b>	<b>1,664,595.92</b>	<b>429</b>	<b>397.00</b>	<b>29,163,645.16</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	133.80	7,725,525.60	8	6.60	1,245,148.32	149	140.40	8,970,673.92
<b>Agency Total</b>	<b>141</b>	<b>133.80</b>	<b>7,725,525.60</b>	<b>8</b>	<b>6.60</b>	<b>1,245,148.32</b>	<b>149</b>	<b>140.40</b>	<b>8,970,673.92</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	4,809,110.02	3	3.00	517,934.30	91	90.00	5,327,044.32
<b>Agency Total</b>	<b>88</b>	<b>87.00</b>	<b>4,809,110.02</b>	<b>3</b>	<b>3.00</b>	<b>517,934.30</b>	<b>91</b>	<b>90.00</b>	<b>5,327,044.32</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	366.00	18,487,235.52	23	2.00	1,501,718.40	392	368.00	19,988,953.92
<b>Agency Total</b>	<b>369</b>	<b>366.00</b>	<b>18,487,235.52</b>	<b>23</b>	<b>2.00</b>	<b>1,501,718.40</b>	<b>392</b>	<b>368.00</b>	<b>19,988,953.92</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>471,494.40</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>7</b>	<b>7.00</b>	<b>611,494.52</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	101.00	5,124,204.80	6	5.75	995,389.20	109	106.75	6,119,594.00
<b>Agency Total</b>	<b>103</b>	<b>101.00</b>	<b>5,124,204.80</b>	<b>6</b>	<b>5.75</b>	<b>995,389.20</b>	<b>109</b>	<b>106.75</b>	<b>6,119,594.00</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,168	1,131.00	67,317,531.84	79	13.50	5,908,569.68	1,247	1,144.50	73,226,101.52
<b>Agency Total</b>	<b>1,168</b>	<b>1,131.00</b>	<b>67,317,531.84</b>	<b>79</b>	<b>13.50</b>	<b>5,908,569.68</b>	<b>1,247</b>	<b>1,144.50</b>	<b>73,226,101.52</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,597	1,442.00	65,558,006.02	25	20.50	3,363,544.08	1,622	1,462.50	68,921,550.10
<b>Agency Total</b>	<b>1,597</b>	<b>1,442.00</b>	<b>65,558,006.02</b>	<b>25</b>	<b>20.50</b>	<b>3,363,544.08</b>	<b>1,622</b>	<b>1,462.50</b>	<b>68,921,550.10</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,487	1,406.00	57,837,666.12	14	11.50	1,270,704.24	1,501	1,417.50	59,108,370.36
<b>Agency Total</b>	<b>1,487</b>	<b>1,406.00</b>	<b>57,837,666.12</b>	<b>14</b>	<b>11.50</b>	<b>1,270,704.24</b>	<b>1,501</b>	<b>1,417.50</b>	<b>59,108,370.36</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	65.77	3,431,017.53	3	1.00	156,405.60	76	66.77	3,587,423.13
<b>Agency Total</b>	<b>73</b>	<b>65.77</b>	<b>3,431,017.53</b>	<b>3</b>	<b>1.00</b>	<b>156,405.60</b>	<b>76</b>	<b>66.77</b>	<b>3,587,423.13</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	79.00	4,269,127.20	2	2.00	245,024.00	83	81.00	4,514,151.20
<b>Agency Total</b>	<b>81</b>	<b>79.00</b>	<b>4,269,127.20</b>	<b>2</b>	<b>2.00</b>	<b>245,024.00</b>	<b>83</b>	<b>81.00</b>	<b>4,514,151.20</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	4,212,228.80	9	3.00	721,385.60	88	81.00	4,933,614.40
<b>Agency Total</b>	<b>79</b>	<b>78.00</b>	<b>4,212,228.80</b>	<b>9</b>	<b>3.00</b>	<b>721,385.60</b>	<b>88</b>	<b>81.00</b>	<b>4,933,614.40</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	7,283,208.40	7	6.80	1,369,114.24	136	135.80	8,652,322.64
<b>Agency Total</b>	<b>129</b>	<b>129.00</b>	<b>7,283,208.40</b>	<b>7</b>	<b>6.80</b>	<b>1,369,114.24</b>	<b>136</b>	<b>135.80</b>	<b>8,652,322.64</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,050	6,703.87	340,430,447.57	300	165.98	27,824,292.91	7,350	6,869.85	368,254,740.48
<b>DEPARTMENT TOTALS</b>	<b>7,050</b>	<b>6,703.87</b>	<b>340,430,447.57</b>	<b>300</b>	<b>165.98</b>	<b>27,824,292.91</b>	<b>7,350</b>	<b>6,869.85</b>	<b>368,254,740.48</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,518	3,425.00	156,223,060.18	72	60.00	4,833,371.92	3,590	3,485.00	161,056,432.10
<b>Agency Total</b>	<b>3,518</b>	<b>3,425.00</b>	<b>156,223,060.18</b>	<b>72</b>	<b>60.00</b>	<b>4,833,371.92</b>	<b>3,590</b>	<b>3,485.00</b>	<b>161,056,432.10</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,518	3,425.00	156,223,060.18	72	60.00	4,833,371.92	3,590	3,485.00	161,056,432.10
<b>DEPARTMENT TOTALS</b>	<b>3,518</b>	<b>3,425.00</b>	<b>156,223,060.18</b>	<b>72</b>	<b>60.00</b>	<b>4,833,371.92</b>	<b>3,590</b>	<b>3,485.00</b>	<b>161,056,432.10</b>

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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,675,835.20	7	7.00	709,957.56	33	32.00	2,385,792.76
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>1,675,835.20</b>	<b>7</b>	<b>7.00</b>	<b>709,957.56</b>	<b>33</b>	<b>32.00</b>	<b>2,385,792.76</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	9,438,187.20	1	1.00	103,563.20	162	160.00	9,541,750.40
<b>Agency Total</b>	<b>161</b>	<b>159.00</b>	<b>9,438,187.20</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>162</b>	<b>160.00</b>	<b>9,541,750.40</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,921,973.60	1	1.00	107,640.00	46	46.00	3,029,613.60
<b>Agency Total</b>	<b>45</b>	<b>45.00</b>	<b>2,921,973.60</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>46</b>	<b>46.00</b>	<b>3,029,613.60</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,717,800.80	1	1.00	109,140.20	41	40.00	2,826,941.00
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,717,800.80</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>41</b>	<b>40.00</b>	<b>2,826,941.00</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	268.00	16,753,796.80	10	10.00	1,030,300.96	282	278.00	17,784,097.76
<b>DEPARTMENT TOTALS</b>	<b>272</b>	<b>268.00</b>	<b>16,753,796.80</b>	<b>10</b>	<b>10.00</b>	<b>1,030,300.96</b>	<b>282</b>	<b>278.00</b>	<b>17,784,097.76</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	646.00	36,611,905.72	21	10.00	1,716,281.58	717	656.00	38,328,187.30
<b>Agency Total</b>	<b>696</b>	<b>646.00</b>	<b>36,611,905.72</b>	<b>21</b>	<b>10.00</b>	<b>1,716,281.58</b>	<b>717</b>	<b>656.00</b>	<b>38,328,187.30</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	646.00	36,611,905.72	21	10.00	1,716,281.58	717	656.00	38,328,187.30
<b>DEPARTMENT TOTALS</b>	<b>696</b>	<b>646.00</b>	<b>36,611,905.72</b>	<b>21</b>	<b>10.00</b>	<b>1,716,281.58</b>	<b>717</b>	<b>656.00</b>	<b>38,328,187.30</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	670.00	41,297,296.82	16	8.00	1,079,873.86	702	678.00	42,377,170.68
<b>Agency Total</b>	<b>686</b>	<b>670.00</b>	<b>41,297,296.82</b>	<b>16</b>	<b>8.00</b>	<b>1,079,873.86</b>	<b>702</b>	<b>678.00</b>	<b>42,377,170.68</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	670.00	41,297,296.82	16	8.00	1,079,873.86	702	678.00	42,377,170.68
<b>DEPARTMENT TOTALS</b>	<b>686</b>	<b>670.00</b>	<b>41,297,296.82</b>	<b>16</b>	<b>8.00</b>	<b>1,079,873.86</b>	<b>702</b>	<b>678.00</b>	<b>42,377,170.68</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	839.00	41,848,265.68	12	12.00	1,413,405.24	910	851.00	43,261,670.92
<b>Agency Total</b>	<b>898</b>	<b>839.00</b>	<b>41,848,265.68</b>	<b>12</b>	<b>12.00</b>	<b>1,413,405.24</b>	<b>910</b>	<b>851.00</b>	<b>43,261,670.92</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	839.00	41,848,265.68	12	12.00	1,413,405.24	910	851.00	43,261,670.92
<b>DEPARTMENT TOTALS</b>	<b>898</b>	<b>839.00</b>	<b>41,848,265.68</b>	<b>12</b>	<b>12.00</b>	<b>1,413,405.24</b>	<b>910</b>	<b>851.00</b>	<b>43,261,670.92</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,313,132.43	1	1.00	110,006.00	43	39.00	2,423,138.43
<b>Agency Total</b>	<b>42</b>	<b>38.00</b>	<b>2,313,132.43</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>43</b>	<b>39.00</b>	<b>2,423,138.43</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	269.00	17,527,781.60	6	5.00	522,153.32	277	274.00	18,049,934.92
<b>Agency Total</b>	<b>271</b>	<b>269.00</b>	<b>17,527,781.60</b>	<b>6</b>	<b>5.00</b>	<b>522,153.32</b>	<b>277</b>	<b>274.00</b>	<b>18,049,934.92</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	243.00	13,626,382.85	5	4.00	448,884.80	262	247.00	14,075,267.65
<b>Agency Total</b>	<b>257</b>	<b>243.00</b>	<b>13,626,382.85</b>	<b>5</b>	<b>4.00</b>	<b>448,884.80</b>	<b>262</b>	<b>247.00</b>	<b>14,075,267.65</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	236.00	12,958,133.76	2	1.00	169,000.00	240	237.00	13,127,133.76
<b>Agency Total</b>	<b>238</b>	<b>236.00</b>	<b>12,958,133.76</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>240</b>	<b>237.00</b>	<b>13,127,133.76</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	808	786.00	46,425,430.64	14	11.00	1,250,044.12	822	797.00	47,675,474.76
<b>DEPARTMENT TOTALS</b>	<b>808</b>	<b>786.00</b>	<b>46,425,430.64</b>	<b>14</b>	<b>11.00</b>	<b>1,250,044.12</b>	<b>822</b>	<b>797.00</b>	<b>47,675,474.76</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,402,032.00	46	0.00	450,673.60	143	97.00	6,852,705.60
<b>Agency Total</b>	<b>97</b>	<b>97.00</b>	<b>6,402,032.00</b>	<b>46</b>	<b>0.00</b>	<b>450,673.60</b>	<b>143</b>	<b>97.00</b>	<b>6,852,705.60</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,215,552.00	0	0.00	0.00	19	19.00	1,215,552.00
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,215,552.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,215,552.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,250,476.80	0	0.00	0.00	39	39.00	2,250,476.80
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,250,476.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,250,476.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	5.00	270,888.80	4	4.00	311,466.48	11	9.00	582,355.28
<b>Agency Total</b>	<b>7</b>	<b>5.00</b>	<b>270,888.80</b>	<b>4</b>	<b>4.00</b>	<b>311,466.48</b>	<b>11</b>	<b>9.00</b>	<b>582,355.28</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	160.00	10,138,949.60	53	7.00	992,666.48	215	167.00	11,131,616.08
<b>DEPARTMENT TOTALS</b>	<b>162</b>	<b>160.00</b>	<b>10,138,949.60</b>	<b>53</b>	<b>7.00</b>	<b>992,666.48</b>	<b>215</b>	<b>167.00</b>	<b>11,131,616.08</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	662	660.03	25,625,230.70	2,814	2,644.73	186,678,641.98	3,476	3,304.76	212,303,872.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>662</b>	<b>660.03</b>	<b>25,625,230.70</b>	<b>2,814</b>	<b>2,644.73</b>	<b>186,678,641.98</b>	<b>3,476</b>	<b>3,304.76</b>	<b>212,303,872.68</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	48	48.00	1,482,624.00	238	169.08	6,915,914.40	286	217.08	8,398,538.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>48.00</b>	<b>1,482,624.00</b>	<b>238</b>	<b>169.08</b>	<b>6,915,914.40</b>	<b>286</b>	<b>217.08</b>	<b>8,398,538.40</b>
<b>0603 - University of New Orleans</b>									
Education Employees	60	59.90	2,187,146.00	527	484.51	31,715,433.83	587	544.41	33,902,579.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>60</b>	<b>59.90</b>	<b>2,187,146.00</b>	<b>527</b>	<b>484.51</b>	<b>31,715,433.83</b>	<b>587</b>	<b>544.41</b>	<b>33,902,579.83</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	335	335.00	11,522,919.49	894	859.33	81,290,361.87	1,229	1,194.33	92,813,281.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>335</b>	<b>335.00</b>	<b>11,522,919.49</b>	<b>894</b>	<b>859.33</b>	<b>81,290,361.87</b>	<b>1,229</b>	<b>1,194.33</b>	<b>92,813,281.36</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	48	48.00	1,349,337.60	160	119.74	5,153,303.00	208	167.74	6,502,640.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>48.00</b>	<b>1,349,337.60</b>	<b>160</b>	<b>119.74</b>	<b>5,153,303.00</b>	<b>208</b>	<b>167.74</b>	<b>6,502,640.60</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	67	66.60	1,853,213.44	302	230.69	11,774,114.76	369	297.29	13,627,328.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>67</b>	<b>66.60</b>	<b>1,853,213.44</b>	<b>302</b>	<b>230.69</b>	<b>11,774,114.76</b>	<b>369</b>	<b>297.29</b>	<b>13,627,328.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/10/2018

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	148	145.45	5,354,240.32	276	269.26	20,016,875.09	424	414.71	25,371,115.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>148</b>	<b>145.45</b>	<b>5,354,240.32</b>	<b>276</b>	<b>269.26</b>	<b>20,016,875.09</b>	<b>424</b>	<b>414.71</b>	<b>25,371,115.41</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	48	46.55	1,686,650.40	141	135.96	9,196,756.00	189	182.51	10,883,406.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>46.55</b>	<b>1,686,650.40</b>	<b>141</b>	<b>135.96</b>	<b>9,196,756.00</b>	<b>189</b>	<b>182.51</b>	<b>10,883,406.40</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	125	125.00	4,815,860.95	528	503.99	48,570,550.16	653	628.99	53,386,411.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>125</b>	<b>125.00</b>	<b>4,815,860.95</b>	<b>528</b>	<b>503.99</b>	<b>48,570,550.16</b>	<b>653</b>	<b>628.99</b>	<b>53,386,411.11</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	52	51.00	1,644,583.48	549	345.04	18,517,739.25	601	396.04	20,162,322.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>52</b>	<b>51.00</b>	<b>1,644,583.48</b>	<b>549</b>	<b>345.04</b>	<b>18,517,739.25</b>	<b>601</b>	<b>396.04</b>	<b>20,162,322.73</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	3	3.00	88,940.80	16	16.00	1,911,440.00	19	19.00	2,000,380.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>88,940.80</b>	<b>16</b>	<b>16.00</b>	<b>1,911,440.00</b>	<b>19</b>	<b>19.00</b>	<b>2,000,380.80</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	291	285.50	9,007,902.02	1,050	1,041.00	45,043,589.30	1,341	1,326.50	54,051,491.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>291</b>	<b>285.50</b>	<b>9,007,902.02</b>	<b>1,050</b>	<b>1,041.00</b>	<b>45,043,589.30</b>	<b>1,341</b>	<b>1,326.50</b>	<b>54,051,491.32</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	72	72.00	2,112,897.16	277	265.09	10,390,887.84	349	337.09	12,503,785.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>72</b>	<b>72.00</b>	<b>2,112,897.16</b>	<b>277</b>	<b>265.09</b>	<b>10,390,887.84</b>	<b>349</b>	<b>337.09</b>	<b>12,503,785.00</b>
<b>0618 - SU Shreveport</b>									
Education Employees	39	34.00	1,100,912.96	233	185.69	7,046,535.80	272	219.69	8,147,448.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>39</b>	<b>34.00</b>	<b>1,100,912.96</b>	<b>233</b>	<b>185.69</b>	<b>7,046,535.80</b>	<b>272</b>	<b>219.69</b>	<b>8,147,448.76</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>2,035,206.16</b>	<b>18</b>	<b>18.00</b>	<b>2,035,206.16</b>
<b>0621 - Nicholls State University</b>									
Education Employees	174	174.00	4,987,299.20	366	263.25	11,028,598.48	540	437.25	16,015,897.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>174</b>	<b>174.00</b>	<b>4,987,299.20</b>	<b>366</b>	<b>263.25</b>	<b>11,028,598.48</b>	<b>540</b>	<b>437.25</b>	<b>16,015,897.68</b>
<b>0623 - Grambling State University</b>									
Education Employees	70	69.00	2,154,974.43	309	307.50	18,212,282.97	379	376.50	20,367,257.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>70</b>	<b>69.00</b>	<b>2,154,974.43</b>	<b>309</b>	<b>307.50</b>	<b>18,212,282.97</b>	<b>379</b>	<b>376.50</b>	<b>20,367,257.40</b>
<b>0625 - La Tech University</b>									
Education Employees	225	224.00	6,525,812.80	767	727.81	47,098,462.25	992	951.81	53,624,275.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>225</b>	<b>224.00</b>	<b>6,525,812.80</b>	<b>767</b>	<b>727.81</b>	<b>47,098,462.25</b>	<b>992</b>	<b>951.81</b>	<b>53,624,275.05</b>

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<b>0627 - McNeese State University</b>									
Education Employees	126	120.00	3,664,128.00	423	415.86	24,365,362.02	549	535.86	28,029,490.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>126</b>	<b>120.00</b>	<b>3,664,128.00</b>	<b>423</b>	<b>415.86</b>	<b>24,365,362.02</b>	<b>549</b>	<b>535.86</b>	<b>28,029,490.02</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	175	173.50	5,441,804.60	564	499.21	31,935,634.96	739	672.71	37,377,439.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>175</b>	<b>173.50</b>	<b>5,441,804.60</b>	<b>564</b>	<b>499.21</b>	<b>31,935,634.96</b>	<b>739</b>	<b>672.71</b>	<b>37,377,439.56</b>
<b>0631 - Northwestern State University</b>									
Education Employees	140	140.00	4,621,959.32	556	528.69	30,648,206.18	696	668.69	35,270,165.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>140</b>	<b>140.00</b>	<b>4,621,959.32</b>	<b>556</b>	<b>528.69</b>	<b>30,648,206.18</b>	<b>696</b>	<b>668.69</b>	<b>35,270,165.50</b>
<b>0634 - Southeastern La University</b>									
Education Employees	299	295.69	9,078,905.06	783	750.55	35,638,833.32	1,082	1,046.24	44,717,738.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>299</b>	<b>295.69</b>	<b>9,078,905.06</b>	<b>783</b>	<b>750.55</b>	<b>35,638,833.32</b>	<b>1,082</b>	<b>1,046.24</b>	<b>44,717,738.38</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	546	529.20	16,772,249.28	1,442	1,439.33	100,521,276.20	1,988	1,968.53	117,293,525.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>546</b>	<b>529.20</b>	<b>16,772,249.28</b>	<b>1,442</b>	<b>1,439.33</b>	<b>100,521,276.20</b>	<b>1,988</b>	<b>1,968.53</b>	<b>117,293,525.48</b>
<b>0641 - Delgado Community College</b>									
Education Employees	177	131.00	5,297,849.44	1,154	674.05	32,637,245.93	1,331	805.05	37,935,095.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>177</b>	<b>131.00</b>	<b>5,297,849.44</b>	<b>1,154</b>	<b>674.05</b>	<b>32,637,245.93</b>	<b>1,331</b>	<b>805.05</b>	<b>37,935,095.37</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	13	12.67	342,287.40	165	93.11	4,372,813.30	178	105.78	4,715,100.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>12.67</b>	<b>342,287.40</b>	<b>165</b>	<b>93.11</b>	<b>4,372,813.30</b>	<b>178</b>	<b>105.78</b>	<b>4,715,100.70</b>
<b>0644 - Bossier Community College</b>									
Education Employees	80	50.00	2,525,769.80	313	258.98	12,884,770.95	393	308.98	15,410,540.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>80</b>	<b>50.00</b>	<b>2,525,769.80</b>	<b>313</b>	<b>258.98</b>	<b>12,884,770.95</b>	<b>393</b>	<b>308.98</b>	<b>15,410,540.75</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	40	40.00	2,351,024.00	189	178.50	11,923,229.50	229	218.50	14,274,253.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,351,024.00</b>	<b>189</b>	<b>178.50</b>	<b>11,923,229.50</b>	<b>229</b>	<b>218.50</b>	<b>14,274,253.50</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	10.50	310,564.80	128	104.11	5,056,312.05	139	114.61	5,366,876.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>10.50</b>	<b>310,564.80</b>	<b>128</b>	<b>104.11</b>	<b>5,056,312.05</b>	<b>139</b>	<b>114.61</b>	<b>5,366,876.85</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	21	21.00	605,537.08	235	194.99	9,381,298.72	256	215.99	9,986,835.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>21</b>	<b>21.00</b>	<b>605,537.08</b>	<b>235</b>	<b>194.99</b>	<b>9,381,298.72</b>	<b>256</b>	<b>215.99</b>	<b>9,986,835.80</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	7	7.00	212,576.00	143	93.66	3,990,638.39	150	100.66	4,203,214.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>212,576.00</b>	<b>143</b>	<b>93.66</b>	<b>3,990,638.39</b>	<b>150</b>	<b>100.66</b>	<b>4,203,214.39</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	22	22.00	690,060.40	167	151.25	7,858,790.80	189	173.25	8,548,851.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>22</b>	<b>22.00</b>	<b>690,060.40</b>	<b>167</b>	<b>151.25</b>	<b>7,858,790.80</b>	<b>189</b>	<b>173.25</b>	<b>8,548,851.20</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	8	8.00	320,216.11	274	213.45	8,526,503.65	282	221.45	8,846,719.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>320,216.11</b>	<b>274</b>	<b>213.45</b>	<b>8,526,503.65</b>	<b>282</b>	<b>221.45</b>	<b>8,846,719.76</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	72	72.00	2,286,648.00	351	329.02	15,882,563.93	423	401.02	18,169,211.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>72</b>	<b>72.00</b>	<b>2,286,648.00</b>	<b>351</b>	<b>329.02</b>	<b>15,882,563.93</b>	<b>423</b>	<b>401.02</b>	<b>18,169,211.93</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	9	9.00	289,023.40	240	121.95	5,620,006.63	249	130.95	5,909,030.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>289,023.40</b>	<b>240</b>	<b>121.95</b>	<b>5,620,006.63</b>	<b>249</b>	<b>130.95</b>	<b>5,909,030.03</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	15	15.00	541,985.60	343	248.28	11,746,639.57	358	263.28	12,288,625.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>541,985.60</b>	<b>343</b>	<b>248.28</b>	<b>11,746,639.57</b>	<b>358</b>	<b>263.28</b>	<b>12,288,625.17</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	151	148.50	12,198,997.38	151	148.50	12,198,997.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>151</b>	<b>148.50</b>	<b>12,198,997.38</b>	<b>151</b>	<b>148.50</b>	<b>12,198,997.38</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,228	4,103.59	138,853,134.04	17,086	15,030.16	927,785,816.62	21,314	19,133.75	1,066,638,950.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,228</b>	<b>4,103.59</b>	<b>138,853,134.04</b>	<b>17,086</b>	<b>15,030.16</b>	<b>927,785,816.62</b>	<b>21,314</b>	<b>19,133.75</b>	<b>1,066,638,950.66</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/10/2018

**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	3	3.00	115,708.12	52	48.20	5,221,269.86	55	51.20	5,336,977.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>115,708.12</b>	<b>52</b>	<b>48.20</b>	<b>5,221,269.86</b>	<b>55</b>	<b>51.20</b>	<b>5,336,977.98</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	270	270.00	10,952,154.68	115	86.00	7,074,614.50	385	356.00	18,026,769.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>270</b>	<b>270.00</b>	<b>10,952,154.68</b>	<b>115</b>	<b>86.00</b>	<b>7,074,614.50</b>	<b>385</b>	<b>356.00</b>	<b>18,026,769.18</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	273	273.00	11,067,862.80	167	134.20	12,295,884.36	440	407.20	23,363,747.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>273</b>	<b>273.00</b>	<b>11,067,862.80</b>	<b>167</b>	<b>134.20</b>	<b>12,295,884.36</b>	<b>440</b>	<b>407.20</b>	<b>23,363,747.16</b>

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	762,906.04	11	11.00	813,782.84
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>762,906.04</b>	<b>11</b>	<b>11.00</b>	<b>813,782.84</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	441	411.00	25,663,215.08	36	36.00	4,094,042.16	477	447.00	29,757,257.24
<b>Agency Total</b>	<b>441</b>	<b>411.00</b>	<b>25,663,215.08</b>	<b>36</b>	<b>36.00</b>	<b>4,094,042.16</b>	<b>477</b>	<b>447.00</b>	<b>29,757,257.24</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	50	47.00	3,018,874.12	50	47.00	3,018,874.12
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>50</b>	<b>47.00</b>	<b>3,018,874.12</b>	<b>50</b>	<b>47.00</b>	<b>3,018,874.12</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	67	67.00	3,777,789.86	69	69.00	3,850,179.06
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>72,389.20</b>	<b>67</b>	<b>67.00</b>	<b>3,777,789.86</b>	<b>69</b>	<b>69.00</b>	<b>3,850,179.06</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	414.00	25,786,481.08	163	160.00	11,653,612.18	607	574.00	37,440,093.26
<b>DEPARTMENT TOTALS</b>	<b>444</b>	<b>414.00</b>	<b>25,786,481.08</b>	<b>163</b>	<b>160.00</b>	<b>11,653,612.18</b>	<b>607</b>	<b>574.00</b>	<b>37,440,093.26</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	109.00	3,624,737.76	161	147.00	8,412,710.92	279	256.00	12,037,448.68
<b>Agency Total</b>	<b>118</b>	<b>109.00</b>	<b>3,624,737.76</b>	<b>161</b>	<b>147.00</b>	<b>8,412,710.92</b>	<b>279</b>	<b>256.00</b>	<b>12,037,448.68</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	157.00	5,173,332.84	56	45.00	3,051,922.12	218	202.00	8,225,254.96
<b>Agency Total</b>	<b>162</b>	<b>157.00</b>	<b>5,173,332.84</b>	<b>56</b>	<b>45.00</b>	<b>3,051,922.12</b>	<b>218</b>	<b>202.00</b>	<b>8,225,254.96</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	335,358.40	105	90.50	4,482,266.10	114	99.50	4,817,624.50
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>335,358.40</b>	<b>105</b>	<b>90.50</b>	<b>4,482,266.10</b>	<b>114</b>	<b>99.50</b>	<b>4,817,624.50</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	115,970.66	93	33.00	3,297,270.08	95	35.00	3,413,240.74
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>115,970.66</b>	<b>93</b>	<b>33.00</b>	<b>3,297,270.08</b>	<b>95</b>	<b>35.00</b>	<b>3,413,240.74</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	2,876,265.60	6	6.00	609,206.26	55	53.50	3,485,471.86
<b>Agency Total</b>	<b>49</b>	<b>47.50</b>	<b>2,876,265.60</b>	<b>6</b>	<b>6.00</b>	<b>609,206.26</b>	<b>55</b>	<b>53.50</b>	<b>3,485,471.86</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	274,754.70	91	74.70	4,253,432.82	97	80.70	4,528,187.52
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>274,754.70</b>	<b>91</b>	<b>74.70</b>	<b>4,253,432.82</b>	<b>97</b>	<b>80.70</b>	<b>4,528,187.52</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	330.50	12,400,419.96	512	396.20	24,106,808.30	858	726.70	36,507,228.26
<b>DEPARTMENT TOTALS</b>	<b>346</b>	<b>330.50</b>	<b>12,400,419.96</b>	<b>512</b>	<b>396.20</b>	<b>24,106,808.30</b>	<b>858</b>	<b>726.70</b>	<b>36,507,228.26</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	64.00	3,359,522.40	12	12.00	774,129.98	76	76.00	4,133,652.38
<b>Agency Total</b>	<b>64</b>	<b>64.00</b>	<b>3,359,522.40</b>	<b>17</b>	<b>17.00</b>	<b>999,130.08</b>	<b>81</b>	<b>81.00</b>	<b>4,358,652.48</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	64.00	3,359,522.40	12	12.00	774,129.98	76	76.00	4,133,652.38
<b>DEPARTMENT TOTALS</b>	<b>64</b>	<b>64.00</b>	<b>3,359,522.40</b>	<b>17</b>	<b>17.00</b>	<b>999,130.08</b>	<b>81</b>	<b>81.00</b>	<b>4,358,652.48</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	498.00	25,406,375.28	43	42.00	3,963,582.48	570	540.00	29,369,957.76
<b>Agency Total</b>	<b>527</b>	<b>498.00</b>	<b>25,406,375.28</b>	<b>43</b>	<b>42.00</b>	<b>3,963,582.48</b>	<b>570</b>	<b>540.00</b>	<b>29,369,957.76</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	498.00	25,406,375.28	43	42.00	3,963,582.48	570	540.00	29,369,957.76
<b>DEPARTMENT TOTALS</b>	<b>527</b>	<b>498.00</b>	<b>25,406,375.28</b>	<b>43</b>	<b>42.00</b>	<b>3,963,582.48</b>	<b>570</b>	<b>540.00</b>	<b>29,369,957.76</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	461.83	28,807,360.76	476	461.83	28,807,360.76
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>476</b>	<b>461.83</b>	<b>28,807,360.76</b>	<b>476</b>	<b>461.83</b>	<b>28,807,360.76</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	461.83	28,807,360.76	476	461.83	28,807,360.76
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>476</b>	<b>461.83</b>	<b>28,807,360.76</b>	<b>476</b>	<b>461.83</b>	<b>28,807,360.76</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	187.00	10,949,926.00	26	25.00	3,222,123.84	219	212.00	14,172,049.84
<b>Agency Total</b>	<b>193</b>	<b>187.00</b>	<b>10,949,926.00</b>	<b>26</b>	<b>25.00</b>	<b>3,222,123.84</b>	<b>219</b>	<b>212.00</b>	<b>14,172,049.84</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	187.00	10,949,926.00	26	25.00	3,222,123.84	219	212.00	14,172,049.84
<b>DEPARTMENT TOTALS</b>	<b>193</b>	<b>187.00</b>	<b>10,949,926.00</b>	<b>26</b>	<b>25.00</b>	<b>3,222,123.84</b>	<b>219</b>	<b>212.00</b>	<b>14,172,049.84</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	160,222.40	13	12.00	838,981.00	16	15.00	999,203.40
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>160,222.40</b>	<b>13</b>	<b>12.00</b>	<b>838,981.00</b>	<b>16</b>	<b>15.00</b>	<b>999,203.40</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	160,222.40	13	12.00	838,981.00	16	15.00	999,203.40
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>160,222.40</b>	<b>13</b>	<b>12.00</b>	<b>838,981.00</b>	<b>16</b>	<b>15.00</b>	<b>999,203.40</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	281.00	17,988,542.00	20	13.60	1,363,383.84	457	294.60	19,351,925.84
<b>Agency Total</b>	<b>437</b>	<b>281.00</b>	<b>17,988,542.00</b>	<b>20</b>	<b>13.60</b>	<b>1,363,383.84</b>	<b>457</b>	<b>294.60</b>	<b>19,351,925.84</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	281.00	17,988,542.00	20	13.60	1,363,383.84	457	294.60	19,351,925.84
<b>DEPARTMENT TOTALS</b>	<b>437</b>	<b>281.00</b>	<b>17,988,542.00</b>	<b>20</b>	<b>13.60</b>	<b>1,363,383.84</b>	<b>457</b>	<b>294.60</b>	<b>19,351,925.84</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/10/2018

**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,907,948.68	21	9.00	1,364,576.98	66	50.00	4,272,525.66
<b>Agency Total</b>	<b>45</b>	<b>41.00</b>	<b>2,907,948.68</b>	<b>21</b>	<b>9.00</b>	<b>1,364,576.98</b>	<b>66</b>	<b>50.00</b>	<b>4,272,525.66</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,907,948.68	21	9.00	1,364,576.98	66	50.00	4,272,525.66
<b>DEPARTMENT TOTALS</b>	<b>45</b>	<b>41.00</b>	<b>2,907,948.68</b>	<b>21</b>	<b>9.00</b>	<b>1,364,576.98</b>	<b>66</b>	<b>50.00</b>	<b>4,272,525.66</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,926	1,865.37	125,573,540.14	1,380	1,303.02	66,358,513.42	3,306	3,168.39	191,932,053.56
VETERANS AFFAIRS	837	751.00	27,324,249.68	5	5.00	508,906.06	842	756.00	27,833,155.74
ECONOMIC DEVELOPMENT	60	58.00	3,655,745.60	47	47.00	5,036,450.90	107	105.00	8,692,196.50
CRT	648	478.75	22,304,934.86	46	21.00	2,037,951.76	694	499.75	24,342,886.62
DOTD	4,135	4,130.50	206,199,008.86	18	18.00	1,930,306.56	4,153	4,148.50	208,129,315.42
DPSC - CORRECTIONS	4,881	4,703.00	221,244,095.04	65	65.00	7,655,331.84	4,946	4,768.00	228,899,426.88
DPSC - PUBLIC SAFETY	2,530	2,433.00	150,199,044.16	99	76.30	6,643,924.82	2,629	2,509.30	156,842,968.98
DYS-OFF OF JUV JUST	756	746.00	34,498,086.48	73	61.00	4,349,715.76	829	807.00	38,847,802.24
LDH	7,050	6,703.87	340,430,447.57	300	165.98	27,824,292.91	7,350	6,869.85	368,254,740.48
DCFS	3,518	3,425.00	156,223,060.18	72	60.00	4,833,371.92	3,590	3,485.00	161,056,432.10
DNR	272	268.00	16,753,796.80	10	10.00	1,030,300.96	282	278.00	17,784,097.76
REVENUE	696	646.00	36,611,905.72	21	10.00	1,716,281.58	717	656.00	38,328,187.30
DEQ	686	670.00	41,297,296.82	16	8.00	1,079,873.86	702	678.00	42,377,170.68
LWC	898	839.00	41,848,265.68	12	12.00	1,413,405.24	910	851.00	43,261,670.92
WILDLIFE & FISHERIES	808	786.00	46,425,430.64	14	11.00	1,250,044.12	822	797.00	47,675,474.76
CIVIL SERVICE AGENCIES	162	160.00	10,138,949.60	53	7.00	992,666.48	215	167.00	11,131,616.08
HIGHER EDUCATION	4,228	4,103.59	138,853,134.04	17,086	15,030.16	927,785,816.62	21,314	19,133.75	1,066,638,950.66
HEALTH CARE SERVICES	273	273.00	11,067,862.80	167	134.20	12,295,884.36	440	407.20	23,363,747.16
EDUCATION	444	414.00	25,786,481.08	163	160.00	11,653,612.18	607	574.00	37,440,093.26
EDUCATION - OTHER	346	330.50	12,400,419.96	512	396.20	24,106,808.30	858	726.70	36,507,228.26
PUBLIC SERVICE COMM	64	64.00	3,359,522.40	17	17.00	999,130.08	81	81.00	4,358,652.48
AGRICULTURE	527	498.00	25,406,375.28	43	42.00	3,963,582.48	570	540.00	29,369,957.76
JUSTICE	0	0.00	0.00	476	461.83	28,807,360.76	476	461.83	28,807,360.76
INSURANCE	193	187.00	10,949,926.00	26	25.00	3,222,123.84	219	212.00	14,172,049.84
LIEUTENANT GOVERNOR	3	3.00	160,222.40	13	12.00	838,981.00	16	15.00	999,203.40
SECRETARY OF STATE	437	281.00	17,988,542.00	20	13.60	1,363,383.84	457	294.60	19,351,925.84
TREASURY	45	41.00	2,907,948.68	21	9.00	1,364,576.98	66	50.00	4,272,525.66
<b>TOTALS</b>	<b>36,423</b>	<b>34,858.58</b>	<b>1,729,608,292.47</b>	<b>20,775</b>	<b>18,181.29</b>	<b>1,151,062,598.63</b>	<b>57,198</b>	<b>53,039.87</b>	<b>2,880,670,891.10</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,501	4,376.59	149,920,996.84	17,253	15,164.36	940,081,700.98	21,754	19,540.95	1,090,002,697.82
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,922	30,481.99	1,579,687,295.63	3,512	3,006.93	210,535,897.25	35,434	33,488.92	1,790,223,192.88
<b>TOTALS</b>	<b>36,423</b>	<b>34,858.58</b>	<b>1,729,608,292.47</b>	<b>20,775</b>	<b>18,181.29</b>	<b>1,151,062,598.63</b>	<b>57,198</b>	<b>53,039.87</b>	<b>2,880,670,891.10</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,423</b>	<b>34,858.58</b>	<b>1,729,608,292.47</b>	<b>20,765</b>	<b>18,171.29</b>	<b>1,150,617,598.23</b>	<b>57,188</b>	<b>53,029.87</b>	<b>2,880,225,890.70</b>
Employees with In-State Resident	33,618		1,625,588,315.06	14,117		774,077,192.77	47,735		2,399,665,507.83
Employees with Out-of State Resident	1,075		41,623,377.34	345		15,269,141.54	1,420		56,892,518.88
Employees with Unknown Resident	1,730		62,396,600.07	6,313		361,716,264.32	8,043		424,112,864.39