



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 4/26/2019

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/26/2019

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	70.69	5,170,881.54	98	70.69	5,170,881.54
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>98</b>	<b>70.69</b>	<b>5,170,881.54</b>	<b>98</b>	<b>70.69</b>	<b>5,170,881.54</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	779,750.40	2	2.00	239,719.22	14	14.00	1,019,469.62
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>779,750.40</b>	<b>2</b>	<b>2.00</b>	<b>239,719.22</b>	<b>14</b>	<b>14.00</b>	<b>1,019,469.62</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.75	2,278,804.32	1	1.00	101,504.00	45	42.75	2,380,308.32
<b>Agency Total</b>	<b>44</b>	<b>41.75</b>	<b>2,278,804.32</b>	<b>1</b>	<b>1.00</b>	<b>101,504.00</b>	<b>45</b>	<b>42.75</b>	<b>2,380,308.32</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,734,961.80	1	1.00	100,000.16	29	29.00	1,834,961.96
<b>Agency Total</b>	<b>28</b>	<b>28.00</b>	<b>1,734,961.80</b>	<b>1</b>	<b>1.00</b>	<b>100,000.16</b>	<b>29</b>	<b>29.00</b>	<b>1,834,961.96</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	383.00	24,923,588.25	115	115.00	9,104,754.62	520	498.00	34,028,342.87
<b>Agency Total</b>	<b>405</b>	<b>383.00</b>	<b>24,923,588.25</b>	<b>115</b>	<b>115.00</b>	<b>9,104,754.62</b>	<b>520</b>	<b>498.00</b>	<b>34,028,342.87</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	12,354,137.12	14	6.00	1,023,761.70	176	167.00	13,377,898.82
<b>Agency Total</b>	<b>162</b>	<b>161.00</b>	<b>12,354,137.12</b>	<b>14</b>	<b>6.00</b>	<b>1,023,761.70</b>	<b>176</b>	<b>167.00</b>	<b>13,377,898.82</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	252	252.00	14,204,311.94	252	252.00	14,204,311.94
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>252</b>	<b>252.00</b>	<b>14,204,311.94</b>	<b>252</b>	<b>252.00</b>	<b>14,204,311.94</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	815	790.00	32,405,654.30	816	791.00	32,449,230.30
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>43,576.00</b>	<b>815</b>	<b>790.00</b>	<b>32,405,654.30</b>	<b>816</b>	<b>791.00</b>	<b>32,449,230.30</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>504,920.00</b>	<b>6</b>	<b>6.00</b>	<b>692,972.02</b>	<b>15</b>	<b>15.00</b>	<b>1,197,892.02</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,310,993.36	2	2.00	176,092.80	41	41.00	2,487,086.16
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,310,993.36</b>	<b>2</b>	<b>2.00</b>	<b>176,092.80</b>	<b>41</b>	<b>41.00</b>	<b>2,487,086.16</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,152,198.40	1	1.00	121,305.60	64	63.00	3,273,504.00
<b>Agency Total</b>	<b>63</b>	<b>62.00</b>	<b>3,152,198.40</b>	<b>1</b>	<b>1.00</b>	<b>121,305.60</b>	<b>64</b>	<b>63.00</b>	<b>3,273,504.00</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	946,524.80	79	62.00	3,260,962.64	96	79.00	4,207,487.44
<b>Agency Total</b>	<b>17</b>	<b>17.00</b>	<b>946,524.80</b>	<b>79</b>	<b>62.00</b>	<b>3,260,962.64</b>	<b>96</b>	<b>79.00</b>	<b>4,207,487.44</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.00	6,044,467.52	1	1.00	145,000.18	94	92.00	6,189,467.70
<b>Agency Total</b>	<b>93</b>	<b>91.00</b>	<b>6,044,467.52</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>94</b>	<b>92.00</b>	<b>6,189,467.70</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,250,118.00	2	2.00	275,000.18	43	39.00	2,525,118.18
<b>Agency Total</b>	<b>41</b>	<b>37.00</b>	<b>2,250,118.00</b>	<b>2</b>	<b>2.00</b>	<b>275,000.18</b>	<b>43</b>	<b>39.00</b>	<b>2,525,118.18</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,460,440.84	0	0.00	0.00	35	35.00	2,460,440.84
<b>Agency Total</b>	<b>35</b>	<b>35.00</b>	<b>2,460,440.84</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>35.00</b>	<b>2,460,440.84</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,314,631.24	0	0.00	0.00	36	36.00	1,314,631.24
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>1,314,631.24</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>1,314,631.24</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	276,889.60	0	0.00	0.00	5	5.00	276,889.60
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>276,889.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>276,889.60</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	781.00	54,292,903.86	1	0.00	61,297.60	805	781.00	54,354,201.46
<b>Agency Total</b>	<b>804</b>	<b>781.00</b>	<b>54,292,903.86</b>	<b>1</b>	<b>0.00</b>	<b>61,297.60</b>	<b>805</b>	<b>781.00</b>	<b>54,354,201.46</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,894,529.60	1	1.00	130,000.00	52	52.00	4,024,529.60
<b>Agency Total</b>	<b>51</b>	<b>51.00</b>	<b>3,894,529.60</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>52</b>	<b>52.00</b>	<b>4,024,529.60</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.00	5,768,640.80	0	0.00	0.00	93	91.00	5,768,640.80
<b>Agency Total</b>	<b>93</b>	<b>91.00</b>	<b>5,768,640.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>93</b>	<b>91.00</b>	<b>5,768,640.80</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
<b>Agency Total</b>	<b>6</b>	<b>3.00</b>	<b>301,340.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>3.00</b>	<b>301,340.00</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,944	1,883.75	125,633,415.91	1,391	1,312.69	67,213,218.50	3,335	3,196.44	192,846,634.41
<b>DEPARTMENT TOTALS</b>	<b>1,944</b>	<b>1,883.75</b>	<b>125,633,415.91</b>	<b>1,391</b>	<b>1,312.69</b>	<b>67,213,218.50</b>	<b>3,335</b>	<b>3,196.44</b>	<b>192,846,634.41</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	102.00	4,227,327.52	5	5.00	508,906.06	110	107.00	4,736,233.58
<b>Agency Total</b>	<b>105</b>	<b>102.00</b>	<b>4,227,327.52</b>	<b>5</b>	<b>5.00</b>	<b>508,906.06</b>	<b>110</b>	<b>107.00</b>	<b>4,736,233.58</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	105.00	4,100,312.32	0	0.00	0.00	129	105.00	4,100,312.32
<b>Agency Total</b>	<b>129</b>	<b>105.00</b>	<b>4,100,312.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>129</b>	<b>105.00</b>	<b>4,100,312.32</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	136.00	4,877,704.00	0	0.00	0.00	151	136.00	4,877,704.00
<b>Agency Total</b>	<b>151</b>	<b>136.00</b>	<b>4,877,704.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>151</b>	<b>136.00</b>	<b>4,877,704.00</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	138.00	5,078,863.40	0	0.00	0.00	159	138.00	5,078,863.40
<b>Agency Total</b>	<b>159</b>	<b>138.00</b>	<b>5,078,863.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>159</b>	<b>138.00</b>	<b>5,078,863.40</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	139.00	4,701,725.60	0	0.00	0.00	148	139.00	4,701,725.60
<b>Agency Total</b>	<b>148</b>	<b>139.00</b>	<b>4,701,725.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>148</b>	<b>139.00</b>	<b>4,701,725.60</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	121.00	4,723,465.50	0	0.00	0.00	143	121.00	4,723,465.50
<b>Agency Total</b>	<b>143</b>	<b>121.00</b>	<b>4,723,465.50</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>143</b>	<b>121.00</b>	<b>4,723,465.50</b>

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Data as of 4/26/2019

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	741.00	27,709,398.34	5	5.00	508,906.06	840	746.00	28,218,304.40
<b>DEPARTMENT TOTALS</b>	<b>835</b>	<b>741.00</b>	<b>27,709,398.34</b>	<b>5</b>	<b>5.00</b>	<b>508,906.06</b>	<b>840</b>	<b>746.00</b>	<b>28,218,304.40</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,400,370.40	11	11.00	1,400,064.64	31	30.00	2,800,435.04
<b>Agency Total</b>	<b>20</b>	<b>19.00</b>	<b>1,400,370.40</b>	<b>11</b>	<b>11.00</b>	<b>1,400,064.64</b>	<b>31</b>	<b>30.00</b>	<b>2,800,435.04</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,188,837.82	33	33.00	3,239,790.84	70	70.00	5,428,628.66
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>2,188,837.82</b>	<b>33</b>	<b>33.00</b>	<b>3,239,790.84</b>	<b>70</b>	<b>70.00</b>	<b>5,428,628.66</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,589,208.22	44	44.00	4,639,855.48	101	100.00	8,229,063.70
<b>DEPARTMENT TOTALS</b>	<b>57</b>	<b>56.00</b>	<b>3,589,208.22</b>	<b>44</b>	<b>44.00</b>	<b>4,639,855.48</b>	<b>101</b>	<b>100.00</b>	<b>8,229,063.70</b>

**State of Louisiana**  
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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	38.75	2,522,799.24	3	3.00	301,921.62	48	41.75	2,824,720.86
<b>Agency Total</b>	<b>45</b>	<b>38.75</b>	<b>2,522,799.24</b>	<b>3</b>	<b>3.00</b>	<b>301,921.62</b>	<b>48</b>	<b>41.75</b>	<b>2,824,720.86</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,939,039.96	1	1.00	113,505.60	41	41.00	2,052,545.56
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>1,939,039.96</b>	<b>1</b>	<b>1.00</b>	<b>113,505.60</b>	<b>41</b>	<b>41.00</b>	<b>2,052,545.56</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	60.00	3,154,754.46	2	2.00	223,956.20	85	62.00	3,378,710.66
<b>Agency Total</b>	<b>83</b>	<b>60.00</b>	<b>3,154,754.46</b>	<b>2</b>	<b>2.00</b>	<b>223,956.20</b>	<b>85</b>	<b>62.00</b>	<b>3,378,710.66</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	276.00	10,750,347.92	5	5.00	195,039.00	322	281.00	10,945,386.92
<b>Agency Total</b>	<b>317</b>	<b>276.00</b>	<b>10,750,347.92</b>	<b>5</b>	<b>5.00</b>	<b>195,039.00</b>	<b>322</b>	<b>281.00</b>	<b>10,945,386.92</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,646,978.32	4	4.00	320,043.36	34	33.00	1,967,021.68
<b>Agency Total</b>	<b>30</b>	<b>29.00</b>	<b>1,646,978.32</b>	<b>4</b>	<b>4.00</b>	<b>320,043.36</b>	<b>34</b>	<b>33.00</b>	<b>1,967,021.68</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	68.00	3,012,212.84	4	4.00	317,613.14	129	72.00	3,329,825.98
<b>Agency Total</b>	<b>125</b>	<b>68.00</b>	<b>3,012,212.84</b>	<b>4</b>	<b>4.00</b>	<b>317,613.14</b>	<b>129</b>	<b>72.00</b>	<b>3,329,825.98</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	640	511.75	23,026,132.74	19	19.00	1,472,078.92	659	530.75	24,498,211.66
<b>DEPARTMENT TOTALS</b>	<b>640</b>	<b>511.75</b>	<b>23,026,132.74</b>	<b>19</b>	<b>19.00</b>	<b>1,472,078.92</b>	<b>659</b>	<b>530.75</b>	<b>24,498,211.66</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,133,739.50	7	7.00	806,132.08	186	186.00	11,939,871.58
<b>Agency Total</b>	<b>179</b>	<b>179.00</b>	<b>11,133,739.50</b>	<b>7</b>	<b>7.00</b>	<b>806,132.08</b>	<b>186</b>	<b>186.00</b>	<b>11,939,871.58</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,993	3,989.00	193,857,640.86	10	10.00	999,356.28	4,003	3,999.00	194,856,997.14
<b>Agency Total</b>	<b>3,993</b>	<b>3,989.00</b>	<b>193,857,640.86</b>	<b>10</b>	<b>10.00</b>	<b>999,356.28</b>	<b>4,003</b>	<b>3,999.00</b>	<b>194,856,997.14</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,172	4,168.00	204,991,380.36	17	17.00	1,805,488.36	4,189	4,185.00	206,796,868.72
<b>DEPARTMENT TOTALS</b>	<b>4,172</b>	<b>4,168.00</b>	<b>204,991,380.36</b>	<b>17</b>	<b>17.00</b>	<b>1,805,488.36</b>	<b>4,189</b>	<b>4,185.00</b>	<b>206,796,868.72</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	254	227.00	13,411,046.88	13	13.00	1,482,114.14	267	240.00	14,893,161.02
<b>Agency Total</b>	<b>254</b>	<b>227.00</b>	<b>13,411,046.88</b>	<b>18</b>	<b>18.00</b>	<b>1,702,114.44</b>	<b>272</b>	<b>245.00</b>	<b>15,113,161.32</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,318	1,281.00	57,130,881.60	14	14.00	2,259,642.58	1,332	1,295.00	59,390,524.18
<b>Agency Total</b>	<b>1,318</b>	<b>1,281.00</b>	<b>57,130,881.60</b>	<b>14</b>	<b>14.00</b>	<b>2,259,642.58</b>	<b>1,332</b>	<b>1,295.00</b>	<b>59,390,524.18</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	319.00	14,787,446.96	4	4.00	349,717.94	347	323.00	15,137,164.90
<b>Agency Total</b>	<b>343</b>	<b>319.00</b>	<b>14,787,446.96</b>	<b>4</b>	<b>4.00</b>	<b>349,717.94</b>	<b>347</b>	<b>323.00</b>	<b>15,137,164.90</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	282	272.00	11,844,849.12	6	6.00	633,753.90	288	278.00	12,478,603.02
<b>Agency Total</b>	<b>282</b>	<b>272.00</b>	<b>11,844,849.12</b>	<b>6</b>	<b>6.00</b>	<b>633,753.90</b>	<b>288</b>	<b>278.00</b>	<b>12,478,603.02</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	151.00	5,902,011.44	0	0.00	0.00	157	151.00	5,902,011.44
<b>Agency Total</b>	<b>157</b>	<b>151.00</b>	<b>5,902,011.44</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>157</b>	<b>151.00</b>	<b>5,902,011.44</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	476.00	21,473,566.40	5	5.00	520,984.36	499	481.00	21,994,550.76
<b>Agency Total</b>	<b>494</b>	<b>476.00</b>	<b>21,473,566.40</b>	<b>5</b>	<b>5.00</b>	<b>520,984.36</b>	<b>499</b>	<b>481.00</b>	<b>21,994,550.76</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	521.00	23,934,156.22	8	8.00	1,099,243.86	543	529.00	25,033,400.08
<b>Agency Total</b>	<b>535</b>	<b>521.00</b>	<b>23,934,156.22</b>	<b>8</b>	<b>8.00</b>	<b>1,099,243.86</b>	<b>543</b>	<b>529.00</b>	<b>25,033,400.08</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	319.00	13,493,376.00	4	4.00	517,116.34	326	323.00	14,010,492.34
<b>Agency Total</b>	<b>322</b>	<b>319.00</b>	<b>13,493,376.00</b>	<b>4</b>	<b>4.00</b>	<b>517,116.34</b>	<b>326</b>	<b>323.00</b>	<b>14,010,492.34</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	813	763.00	42,365,955.84	0	0.00	0.00	813	763.00	42,365,955.84
<b>Agency Total</b>	<b>813</b>	<b>763.00</b>	<b>42,365,955.84</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>813</b>	<b>763.00</b>	<b>42,365,955.84</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	283.00	12,185,786.08	6	6.00	561,753.40	294	289.00	12,747,539.48
<b>Agency Total</b>	<b>288</b>	<b>283.00</b>	<b>12,185,786.08</b>	<b>6</b>	<b>6.00</b>	<b>561,753.40</b>	<b>294</b>	<b>289.00</b>	<b>12,747,539.48</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,290,383.52	0	0.00	0.00	62	61.00	3,290,383.52
<b>Agency Total</b>	<b>62</b>	<b>61.00</b>	<b>3,290,383.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>62</b>	<b>61.00</b>	<b>3,290,383.52</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,868	4,673.00	219,819,460.06	60	60.00	7,424,326.52	4,928	4,733.00	227,243,786.58
<b>DEPARTMENT TOTALS</b>	<b>4,868</b>	<b>4,673.00</b>	<b>219,819,460.06</b>	<b>65</b>	<b>65.00</b>	<b>7,644,326.82</b>	<b>4,933</b>	<b>4,738.00</b>	<b>227,463,786.88</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	105.00	6,315,917.14	2	1.00	208,618.28	114	106.00	6,524,535.42
<b>Agency Total</b>	<b>112</b>	<b>105.00</b>	<b>6,315,917.14</b>	<b>2</b>	<b>1.00</b>	<b>208,618.28</b>	<b>114</b>	<b>106.00</b>	<b>6,524,535.42</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,714	1,660.00	114,541,639.42	83	61.05	4,901,144.30	1,797	1,721.05	119,442,783.72
<b>Agency Total</b>	<b>1,714</b>	<b>1,660.00</b>	<b>114,541,639.42</b>	<b>83</b>	<b>61.05</b>	<b>4,901,144.30</b>	<b>1,797</b>	<b>1,721.05</b>	<b>119,442,783.72</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	507	476.00	19,837,919.92	5	4.00	456,198.34	512	480.00	20,294,118.26
<b>Agency Total</b>	<b>507</b>	<b>476.00</b>	<b>19,837,919.92</b>	<b>5</b>	<b>4.00</b>	<b>456,198.34</b>	<b>512</b>	<b>480.00</b>	<b>20,294,118.26</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	147.00	8,690,348.52	13	11.00	1,117,435.02	163	158.00	9,807,783.54
<b>Agency Total</b>	<b>150</b>	<b>147.00</b>	<b>8,690,348.52</b>	<b>13</b>	<b>11.00</b>	<b>1,117,435.02</b>	<b>163</b>	<b>158.00</b>	<b>9,807,783.54</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,856.00</b>	<b>2</b>	<b>2.00</b>	<b>169,852.80</b>	<b>3</b>	<b>3.00</b>	<b>220,708.80</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	535,392.00	1	1.00	115,000.08	11	11.00	650,392.08
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>535,392.00</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>11</b>	<b>11.00</b>	<b>650,392.08</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80
<b>Agency Total</b>	<b>13</b>	<b>12.00</b>	<b>727,209.60</b>	<b>1</b>	<b>1.00</b>	<b>110,011.20</b>	<b>14</b>	<b>13.00</b>	<b>837,220.80</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,507	2,411.00	150,699,282.60	107	81.05	7,078,260.02	2,614	2,492.05	157,777,542.62
<b>DEPARTMENT TOTALS</b>	<b>2,507</b>	<b>2,411.00</b>	<b>150,699,282.60</b>	<b>107</b>	<b>81.05</b>	<b>7,078,260.02</b>	<b>2,614</b>	<b>2,492.05</b>	<b>157,777,542.62</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	779.00	35,581,978.12	80	72.00	4,871,440.60	869	851.00	40,453,418.72
<b>Agency Total</b>	<b>789</b>	<b>779.00</b>	<b>35,581,978.12</b>	<b>80</b>	<b>72.00</b>	<b>4,871,440.60</b>	<b>869</b>	<b>851.00</b>	<b>40,453,418.72</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	779.00	35,581,978.12	80	72.00	4,871,440.60	869	851.00	40,453,418.72
<b>DEPARTMENT TOTALS</b>	<b>789</b>	<b>779.00</b>	<b>35,581,978.12</b>	<b>80</b>	<b>72.00</b>	<b>4,871,440.60</b>	<b>869</b>	<b>851.00</b>	<b>40,453,418.72</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.10	7,197,024.64	15	12.90	1,848,102.88	161	158.00	9,045,127.52
<b>Agency Total</b>	<b>146</b>	<b>145.10</b>	<b>7,197,024.64</b>	<b>15</b>	<b>12.90</b>	<b>1,848,102.88</b>	<b>161</b>	<b>158.00</b>	<b>9,045,127.52</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	8,186,276.80	18	9.73	1,889,492.59	178	166.73	10,075,769.39
<b>Agency Total</b>	<b>160</b>	<b>157.00</b>	<b>8,186,276.80</b>	<b>18</b>	<b>9.73</b>	<b>1,889,492.59</b>	<b>178</b>	<b>166.73</b>	<b>10,075,769.39</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	200.00	11,142,017.12	19	11.00	2,301,603.20	223	211.00	13,443,620.32
<b>Agency Total</b>	<b>204</b>	<b>200.00</b>	<b>11,142,017.12</b>	<b>19</b>	<b>11.00</b>	<b>2,301,603.20</b>	<b>223</b>	<b>211.00</b>	<b>13,443,620.32</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	312,568.36	2	2.00	210,691.26	9	8.00	523,259.62
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>312,568.36</b>	<b>2</b>	<b>2.00</b>	<b>210,691.26</b>	<b>9</b>	<b>8.00</b>	<b>523,259.62</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	807	785.00	40,715,331.80	44	39.00	2,414,358.96	851	824.00	43,129,690.76
<b>Agency Total</b>	<b>807</b>	<b>785.00</b>	<b>40,715,331.80</b>	<b>44</b>	<b>39.00</b>	<b>2,414,358.96</b>	<b>851</b>	<b>824.00</b>	<b>43,129,690.76</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	416	388.50	27,866,331.74	19	12.00	1,846,942.24	435	400.50	29,713,273.98
<b>Agency Total</b>	<b>416</b>	<b>388.50</b>	<b>27,866,331.74</b>	<b>19</b>	<b>12.00</b>	<b>1,846,942.24</b>	<b>435</b>	<b>400.50</b>	<b>29,713,273.98</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	134.60	7,550,668.32	8	6.60	1,280,310.72	146	141.20	8,830,979.04
<b>Agency Total</b>	<b>138</b>	<b>134.60</b>	<b>7,550,668.32</b>	<b>8</b>	<b>6.60</b>	<b>1,280,310.72</b>	<b>146</b>	<b>141.20</b>	<b>8,830,979.04</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,002,931.70	2	2.00	381,340.70	94	94.00	5,384,272.40
<b>Agency Total</b>	<b>92</b>	<b>92.00</b>	<b>5,002,931.70</b>	<b>2</b>	<b>2.00</b>	<b>381,340.70</b>	<b>94</b>	<b>94.00</b>	<b>5,384,272.40</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	368.50	18,569,972.72	30	2.00	1,748,822.40	404	370.50	20,318,795.12
<b>Agency Total</b>	<b>374</b>	<b>368.50</b>	<b>18,569,972.72</b>	<b>30</b>	<b>2.00</b>	<b>1,748,822.40</b>	<b>404</b>	<b>370.50</b>	<b>20,318,795.12</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>471,494.40</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>7</b>	<b>7.00</b>	<b>611,494.52</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.00	4,987,808.80	6	5.75	995,389.20	108	106.75	5,983,198.00
<b>Agency Total</b>	<b>102</b>	<b>101.00</b>	<b>4,987,808.80</b>	<b>6</b>	<b>5.75</b>	<b>995,389.20</b>	<b>108</b>	<b>106.75</b>	<b>5,983,198.00</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,218	1,178.00	70,010,300.10	71	13.50	5,636,117.24	1,289	1,191.50	75,646,417.34
<b>Agency Total</b>	<b>1,218</b>	<b>1,178.00</b>	<b>70,010,300.10</b>	<b>71</b>	<b>13.50</b>	<b>5,636,117.24</b>	<b>1,289</b>	<b>1,191.50</b>	<b>75,646,417.34</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,702	1,570.00	69,706,785.20	21	16.50	2,777,614.58	1,723	1,586.50	72,484,399.78
<b>Agency Total</b>	<b>1,702</b>	<b>1,570.00</b>	<b>69,706,785.20</b>	<b>21</b>	<b>16.50</b>	<b>2,777,614.58</b>	<b>1,723</b>	<b>1,586.50</b>	<b>72,484,399.78</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,483	1,406.00	57,525,004.68	12	10.50	1,241,322.16	1,495	1,416.50	58,766,326.84
<b>Agency Total</b>	<b>1,483</b>	<b>1,406.00</b>	<b>57,525,004.68</b>	<b>12</b>	<b>10.50</b>	<b>1,241,322.16</b>	<b>1,495</b>	<b>1,416.50</b>	<b>58,766,326.84</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	68.00	3,459,984.93	4	2.00	264,128.80	80	70.00	3,724,113.73
<b>Agency Total</b>	<b>76</b>	<b>68.00</b>	<b>3,459,984.93</b>	<b>4</b>	<b>2.00</b>	<b>264,128.80</b>	<b>80</b>	<b>70.00</b>	<b>3,724,113.73</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	81.00	4,322,665.36	2	2.00	261,934.40	85	83.00	4,584,599.76
<b>Agency Total</b>	<b>83</b>	<b>81.00</b>	<b>4,322,665.36</b>	<b>2</b>	<b>2.00</b>	<b>261,934.40</b>	<b>85</b>	<b>83.00</b>	<b>4,584,599.76</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,058,548.00	13	3.00	766,105.60	88	78.00	4,824,653.60
<b>Agency Total</b>	<b>75</b>	<b>75.00</b>	<b>4,058,548.00</b>	<b>13</b>	<b>3.00</b>	<b>766,105.60</b>	<b>88</b>	<b>78.00</b>	<b>4,824,653.60</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	7,136,422.80	8	8.00	1,506,628.95	134	134.00	8,643,051.75
<b>Agency Total</b>	<b>126</b>	<b>126.00</b>	<b>7,136,422.80</b>	<b>8</b>	<b>8.00</b>	<b>1,506,628.95</b>	<b>134</b>	<b>134.00</b>	<b>8,643,051.75</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,215	6,887.70	348,222,137.47	295	159.48	27,510,906.00	7,510	7,047.18	375,733,043.47
<b>DEPARTMENT TOTALS</b>	<b>7,215</b>	<b>6,887.70</b>	<b>348,222,137.47</b>	<b>295</b>	<b>159.48</b>	<b>27,510,906.00</b>	<b>7,510</b>	<b>7,047.18</b>	<b>375,733,043.47</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,565	3,459.00	156,756,081.45	74	60.00	4,807,475.92	3,639	3,519.00	161,563,557.37
<b>Agency Total</b>	<b>3,565</b>	<b>3,459.00</b>	<b>156,756,081.45</b>	<b>74</b>	<b>60.00</b>	<b>4,807,475.92</b>	<b>3,639</b>	<b>3,519.00</b>	<b>161,563,557.37</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,565	3,459.00	156,756,081.45	74	60.00	4,807,475.92	3,639	3,519.00	161,563,557.37
<b>DEPARTMENT TOTALS</b>	<b>3,565</b>	<b>3,459.00</b>	<b>156,756,081.45</b>	<b>74</b>	<b>60.00</b>	<b>4,807,475.92</b>	<b>3,639</b>	<b>3,519.00</b>	<b>161,563,557.37</b>

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**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,655,524.00	7	7.00	719,201.60	32	32.00	2,374,725.60
<b>Agency Total</b>	<b>25</b>	<b>25.00</b>	<b>1,655,524.00</b>	<b>7</b>	<b>7.00</b>	<b>719,201.60</b>	<b>32</b>	<b>32.00</b>	<b>2,374,725.60</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	9,280,034.40	1	1.00	103,563.20	158	157.00	9,383,597.60
<b>Agency Total</b>	<b>157</b>	<b>156.00</b>	<b>9,280,034.40</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>158</b>	<b>157.00</b>	<b>9,383,597.60</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,125,876.00	1	1.00	107,640.00	51	51.00	3,233,516.00
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>3,125,876.00</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>51</b>	<b>51.00</b>	<b>3,233,516.00</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,724,238.40	1	1.00	109,140.20	41	41.00	2,833,378.60
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,724,238.40</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>41</b>	<b>41.00</b>	<b>2,833,378.60</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	271.00	16,785,672.80	10	10.00	1,039,545.00	282	281.00	17,825,217.80
<b>DEPARTMENT TOTALS</b>	<b>272</b>	<b>271.00</b>	<b>16,785,672.80</b>	<b>10</b>	<b>10.00</b>	<b>1,039,545.00</b>	<b>282</b>	<b>281.00</b>	<b>17,825,217.80</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	657.00	36,857,630.68	40	9.00	2,070,671.98	746	666.00	38,928,302.66
<b>Agency Total</b>	<b>706</b>	<b>657.00</b>	<b>36,857,630.68</b>	<b>40</b>	<b>9.00</b>	<b>2,070,671.98</b>	<b>746</b>	<b>666.00</b>	<b>38,928,302.66</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	657.00	36,857,630.68	40	9.00	2,070,671.98	746	666.00	38,928,302.66
<b>DEPARTMENT TOTALS</b>	<b>706</b>	<b>657.00</b>	<b>36,857,630.68</b>	<b>40</b>	<b>9.00</b>	<b>2,070,671.98</b>	<b>746</b>	<b>666.00</b>	<b>38,928,302.66</b>



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	675.00	41,721,635.54	16	9.00	1,131,173.94	714	684.00	42,852,809.48
<b>Agency Total</b>	<b>698</b>	<b>675.00</b>	<b>41,721,635.54</b>	<b>16</b>	<b>9.00</b>	<b>1,131,173.94</b>	<b>714</b>	<b>684.00</b>	<b>42,852,809.48</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	675.00	41,721,635.54	16	9.00	1,131,173.94	714	684.00	42,852,809.48
<b>DEPARTMENT TOTALS</b>	<b>698</b>	<b>675.00</b>	<b>41,721,635.54</b>	<b>16</b>	<b>9.00</b>	<b>1,131,173.94</b>	<b>714</b>	<b>684.00</b>	<b>42,852,809.48</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	892	834.00	41,432,535.04	10	10.00	1,183,627.64	902	844.00	42,616,162.68
<b>Agency Total</b>	<b>892</b>	<b>834.00</b>	<b>41,432,535.04</b>	<b>10</b>	<b>10.00</b>	<b>1,183,627.64</b>	<b>902</b>	<b>844.00</b>	<b>42,616,162.68</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	892	834.00	41,432,535.04	10	10.00	1,183,627.64	902	844.00	42,616,162.68
<b>DEPARTMENT TOTALS</b>	<b>892</b>	<b>834.00</b>	<b>41,432,535.04</b>	<b>10</b>	<b>10.00</b>	<b>1,183,627.64</b>	<b>902</b>	<b>844.00</b>	<b>42,616,162.68</b>

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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	39.00	2,360,703.54	1	1.00	110,006.00	43	40.00	2,470,709.54
<b>Agency Total</b>	<b>42</b>	<b>39.00</b>	<b>2,360,703.54</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>43</b>	<b>40.00</b>	<b>2,470,709.54</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	257.00	16,967,616.80	6	5.00	512,736.38	265	262.00	17,480,353.18
<b>Agency Total</b>	<b>259</b>	<b>257.00</b>	<b>16,967,616.80</b>	<b>6</b>	<b>5.00</b>	<b>512,736.38</b>	<b>265</b>	<b>262.00</b>	<b>17,480,353.18</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	245.00	13,705,130.35	4	4.00	370,884.80	265	249.00	14,076,015.15
<b>Agency Total</b>	<b>261</b>	<b>245.00</b>	<b>13,705,130.35</b>	<b>4</b>	<b>4.00</b>	<b>370,884.80</b>	<b>265</b>	<b>249.00</b>	<b>14,076,015.15</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	233.00	12,694,390.80	2	1.00	169,000.00	236	234.00	12,863,390.80
<b>Agency Total</b>	<b>234</b>	<b>233.00</b>	<b>12,694,390.80</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>236</b>	<b>234.00</b>	<b>12,863,390.80</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	774.00	45,727,841.49	13	11.00	1,162,627.18	809	785.00	46,890,468.67
<b>DEPARTMENT TOTALS</b>	<b>796</b>	<b>774.00</b>	<b>45,727,841.49</b>	<b>13</b>	<b>11.00</b>	<b>1,162,627.18</b>	<b>809</b>	<b>785.00</b>	<b>46,890,468.67</b>

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**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,414,512.00	36	0.00	360,000.16	133	97.00	6,774,512.16
<b>Agency Total</b>	<b>97</b>	<b>97.00</b>	<b>6,414,512.00</b>	<b>36</b>	<b>0.00</b>	<b>360,000.16</b>	<b>133</b>	<b>97.00</b>	<b>6,774,512.16</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,236,601.60	0	0.00	0.00	19	19.00	1,236,601.60
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,236,601.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,236,601.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,168,920.00	0	0.00	0.00	38	38.00	2,168,920.00
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,168,920.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,168,920.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	296,753.60	4	4.00	315,666.26	11	10.00	612,419.86
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>296,753.60</b>	<b>4</b>	<b>4.00</b>	<b>315,666.26</b>	<b>11</b>	<b>10.00</b>	<b>612,419.86</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	10,116,787.20	43	7.00	906,192.82	204	167.00	11,022,980.02
<b>DEPARTMENT TOTALS</b>	<b>161</b>	<b>160.00</b>	<b>10,116,787.20</b>	<b>43</b>	<b>7.00</b>	<b>906,192.82</b>	<b>204</b>	<b>167.00</b>	<b>11,022,980.02</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	660	658.03	24,895,614.90	4,387	3,469.86	231,998,881.35	5,047	4,127.89	256,894,496.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>660</b>	<b>658.03</b>	<b>24,895,614.90</b>	<b>4,387</b>	<b>3,469.86</b>	<b>231,998,881.35</b>	<b>5,047</b>	<b>4,127.89</b>	<b>256,894,496.25</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	49	49.00	1,503,819.20	214	152.28	6,997,709.49	263	201.28	8,501,528.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>49</b>	<b>49.00</b>	<b>1,503,819.20</b>	<b>214</b>	<b>152.28</b>	<b>6,997,709.49</b>	<b>263</b>	<b>201.28</b>	<b>8,501,528.69</b>
<b>0603 - University of New Orleans</b>									
Education Employees	60	59.90	2,205,087.00	932	573.51	40,944,887.00	992	633.41	43,149,974.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>60</b>	<b>59.90</b>	<b>2,205,087.00</b>	<b>932</b>	<b>573.51</b>	<b>40,944,887.00</b>	<b>992</b>	<b>633.41</b>	<b>43,149,974.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	332	332.00	11,313,450.05	889	856.93	81,085,621.77	1,221	1,188.93	92,399,071.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>332</b>	<b>332.00</b>	<b>11,313,450.05</b>	<b>889</b>	<b>856.93</b>	<b>81,085,621.77</b>	<b>1,221</b>	<b>1,188.93</b>	<b>92,399,071.82</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	45	45.00	1,274,956.80	191	135.90	5,825,527.59	236	180.90	7,100,484.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>45</b>	<b>45.00</b>	<b>1,274,956.80</b>	<b>191</b>	<b>135.90</b>	<b>5,825,527.59</b>	<b>236</b>	<b>180.90</b>	<b>7,100,484.39</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	71	70.60	1,952,179.84	338	268.18	13,236,096.43	409	338.78	15,188,276.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>71</b>	<b>70.60</b>	<b>1,952,179.84</b>	<b>338</b>	<b>268.18</b>	<b>13,236,096.43</b>	<b>409</b>	<b>338.78</b>	<b>15,188,276.27</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	143	141.45	5,161,393.12	352	321.73	24,109,496.02	495	463.18	29,270,889.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>143</b>	<b>141.45</b>	<b>5,161,393.12</b>	<b>352</b>	<b>321.73</b>	<b>24,109,496.02</b>	<b>495</b>	<b>463.18</b>	<b>29,270,889.14</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	46	44.80	1,618,175.80	144	139.21	9,510,267.00	190	184.01	11,128,442.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>46</b>	<b>44.80</b>	<b>1,618,175.80</b>	<b>144</b>	<b>139.21</b>	<b>9,510,267.00</b>	<b>190</b>	<b>184.01</b>	<b>11,128,442.80</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	117	117.00	4,472,992.26	531	508.73	48,355,241.07	648	625.73	52,828,233.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>117</b>	<b>117.00</b>	<b>4,472,992.26</b>	<b>531</b>	<b>508.73</b>	<b>48,355,241.07</b>	<b>648</b>	<b>625.73</b>	<b>52,828,233.33</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	51	51.00	1,648,639.00	726	358.16	19,547,397.29	777	409.16	21,196,036.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>51</b>	<b>51.00</b>	<b>1,648,639.00</b>	<b>726</b>	<b>358.16</b>	<b>19,547,397.29</b>	<b>777</b>	<b>409.16</b>	<b>21,196,036.29</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	3	3.00	90,324.42	16	16.00	1,914,000.00	19	19.00	2,004,324.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>90,324.42</b>	<b>16</b>	<b>16.00</b>	<b>1,914,000.00</b>	<b>19</b>	<b>19.00</b>	<b>2,004,324.42</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	280	277.00	8,965,917.48	1,138	1,130.00	48,143,772.92	1,418	1,407.00	57,109,690.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>280</b>	<b>277.00</b>	<b>8,965,917.48</b>	<b>1,138</b>	<b>1,130.00</b>	<b>48,143,772.92</b>	<b>1,418</b>	<b>1,407.00</b>	<b>57,109,690.40</b>

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	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0617 - SU New Orleans</b>									
Education Employees	73	73.00	2,197,219.47	283	271.09	10,574,404.64	356	344.09	12,771,624.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>73</b>	<b>73.00</b>	<b>2,197,219.47</b>	<b>283</b>	<b>271.09</b>	<b>10,574,404.64</b>	<b>356</b>	<b>344.09</b>	<b>12,771,624.11</b>
<b>0618 - SU Shreveport</b>									
Education Employees	40	36.00	1,175,314.51	239	191.69	7,115,964.20	279	227.69	8,291,278.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>40</b>	<b>36.00</b>	<b>1,175,314.51</b>	<b>239</b>	<b>191.69</b>	<b>7,115,964.20</b>	<b>279</b>	<b>227.69</b>	<b>8,291,278.71</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	19	19.00	2,113,875.40	19	19.00	2,113,875.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>2,113,875.40</b>	<b>19</b>	<b>19.00</b>	<b>2,113,875.40</b>
<b>0621 - Nicholls State University</b>									
Education Employees	178	178.00	5,079,256.00	819	710.50	25,210,652.81	997	888.50	30,289,908.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>178</b>	<b>178.00</b>	<b>5,079,256.00</b>	<b>819</b>	<b>710.50</b>	<b>25,210,652.81</b>	<b>997</b>	<b>888.50</b>	<b>30,289,908.81</b>
<b>0623 - Grambling State University</b>									
Education Employees	67	67.00	2,081,436.60	390	367.39	20,846,394.37	457	434.39	22,927,830.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>67</b>	<b>67.00</b>	<b>2,081,436.60</b>	<b>390</b>	<b>367.39</b>	<b>20,846,394.37</b>	<b>457</b>	<b>434.39</b>	<b>22,927,830.97</b>
<b>0625 - La Tech University</b>									
Education Employees	228	227.00	6,515,924.22	810	770.81	49,987,907.33	1,038	997.81	56,503,831.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>228</b>	<b>227.00</b>	<b>6,515,924.22</b>	<b>810</b>	<b>770.81</b>	<b>49,987,907.33</b>	<b>1,038</b>	<b>997.81</b>	<b>56,503,831.55</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	125	121.00	3,589,622.96	608	436.10	29,688,255.40	733	557.10	33,277,878.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>125</b>	<b>121.00</b>	<b>3,589,622.96</b>	<b>608</b>	<b>436.10</b>	<b>29,688,255.40</b>	<b>733</b>	<b>557.10</b>	<b>33,277,878.36</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	204	204.00	6,433,607.40	713	708.12	44,088,418.64	917	912.12	50,522,026.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>204</b>	<b>204.00</b>	<b>6,433,607.40</b>	<b>713</b>	<b>708.12</b>	<b>44,088,418.64</b>	<b>917</b>	<b>912.12</b>	<b>50,522,026.04</b>
<b>0631 - Northwestern State University</b>									
Education Employees	133	133.00	4,333,712.60	594	552.40	31,971,464.40	727	685.40	36,305,177.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>133</b>	<b>133.00</b>	<b>4,333,712.60</b>	<b>594</b>	<b>552.40</b>	<b>31,971,464.40</b>	<b>727</b>	<b>685.40</b>	<b>36,305,177.00</b>
<b>0634 - Southeastern La University</b>									
Education Employees	295	291.68	8,984,489.70	895	767.28	48,918,168.69	1,190	1,058.96	57,902,658.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>295</b>	<b>291.68</b>	<b>8,984,489.70</b>	<b>895</b>	<b>767.28</b>	<b>48,918,168.69</b>	<b>1,190</b>	<b>1,058.96</b>	<b>57,902,658.39</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	537	521.40	16,603,238.88	1,678	1,553.14	104,179,491.47	2,215	2,074.54	120,782,730.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>537</b>	<b>521.40</b>	<b>16,603,238.88</b>	<b>1,678</b>	<b>1,553.14</b>	<b>104,179,491.47</b>	<b>2,215</b>	<b>2,074.54</b>	<b>120,782,730.35</b>
<b>0641 - Delgado Community College</b>									
Education Employees	180	132.00	5,341,061.44	1,632	695.93	35,031,749.77	1,812	827.93	40,372,811.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>180</b>	<b>132.00</b>	<b>5,341,061.44</b>	<b>1,632</b>	<b>695.93</b>	<b>35,031,749.77</b>	<b>1,812</b>	<b>827.93</b>	<b>40,372,811.21</b>



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	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0643 - Nunez Community College</b>									
Education Employees	19	15.34	400,994.00	246	103.81	4,965,089.44	265	119.15	5,366,083.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>19</b>	<b>15.34</b>	<b>400,994.00</b>	<b>246</b>	<b>103.81</b>	<b>4,965,089.44</b>	<b>265</b>	<b>119.15</b>	<b>5,366,083.44</b>
<b>0644 - Bossier Community College</b>									
Education Employees	78	52.00	2,458,151.20	853	282.93	14,012,714.84	931	334.93	16,470,866.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>78</b>	<b>52.00</b>	<b>2,458,151.20</b>	<b>853</b>	<b>282.93</b>	<b>14,012,714.84</b>	<b>931</b>	<b>334.93</b>	<b>16,470,866.04</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	39	39.00	2,301,621.92	201	183.50	12,427,302.42	240	222.50	14,728,924.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,301,621.92</b>	<b>201</b>	<b>183.50</b>	<b>12,427,302.42</b>	<b>240</b>	<b>222.50</b>	<b>14,728,924.34</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	10.50	312,124.80	237	107.52	5,239,922.88	248	118.02	5,552,047.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>10.50</b>	<b>312,124.80</b>	<b>237</b>	<b>107.52</b>	<b>5,239,922.88</b>	<b>248</b>	<b>118.02</b>	<b>5,552,047.68</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	22	22.00	656,607.89	361	201.72	9,857,583.81	383	223.72	10,514,191.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>22</b>	<b>22.00</b>	<b>656,607.89</b>	<b>361</b>	<b>201.72</b>	<b>9,857,583.81</b>	<b>383</b>	<b>223.72</b>	<b>10,514,191.70</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	3	3.00	80,496.00	160	101.68	4,268,769.60	163	104.68	4,349,265.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>80,496.00</b>	<b>160</b>	<b>101.68</b>	<b>4,268,769.60</b>	<b>163</b>	<b>104.68</b>	<b>4,349,265.60</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	21	21.00	642,427.54	325	181.47	9,624,734.36	346	202.47	10,267,161.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>21</b>	<b>21.00</b>	<b>642,427.54</b>	<b>325</b>	<b>181.47</b>	<b>9,624,734.36</b>	<b>346</b>	<b>202.47</b>	<b>10,267,161.90</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	4	4.00	182,740.06	284	226.59	10,934,467.00	288	230.59	11,117,207.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>182,740.06</b>	<b>284</b>	<b>226.59</b>	<b>10,934,467.00</b>	<b>288</b>	<b>230.59</b>	<b>11,117,207.06</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	65	65.00	2,075,091.40	676	414.67	19,425,358.93	741	479.67	21,500,450.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>65</b>	<b>65.00</b>	<b>2,075,091.40</b>	<b>676</b>	<b>414.67</b>	<b>19,425,358.93</b>	<b>741</b>	<b>479.67</b>	<b>21,500,450.33</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	8	8.00	278,449.60	236	126.20	6,016,461.09	244	134.20	6,294,910.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>278,449.60</b>	<b>236</b>	<b>126.20</b>	<b>6,016,461.09</b>	<b>244</b>	<b>134.20</b>	<b>6,294,910.69</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	13	13.00	495,601.60	461	245.22	11,306,380.59	474	258.22	11,801,982.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>495,601.60</b>	<b>461</b>	<b>245.22</b>	<b>11,306,380.59</b>	<b>474</b>	<b>258.22</b>	<b>11,801,982.19</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	169	165.50	13,723,884.80	169	165.50	13,723,884.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>169</b>	<b>165.50</b>	<b>13,723,884.80</b>	<b>169</b>	<b>165.50</b>	<b>13,723,884.80</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,200	4,085.70	137,321,739.66	22,747	17,314.75	1,063,198,314.81	26,947	21,400.45	1,200,520,054.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,200</b>	<b>4,085.70</b>	<b>137,321,739.66</b>	<b>22,747</b>	<b>17,314.75</b>	<b>1,063,198,314.81</b>	<b>26,947</b>	<b>21,400.45</b>	<b>1,200,520,054.47</b>

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**HEALTH CARE SERVICES**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	3	3.00	91,197.47	53	49.20	5,354,069.82	56	52.20	5,445,267.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>91,197.47</b>	<b>53</b>	<b>49.20</b>	<b>5,354,069.82</b>	<b>56</b>	<b>52.20</b>	<b>5,445,267.29</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	275	274.10	11,182,024.32	115	85.20	6,923,169.09	390	359.30	18,105,193.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>275</b>	<b>274.10</b>	<b>11,182,024.32</b>	<b>115</b>	<b>85.20</b>	<b>6,923,169.09</b>	<b>390</b>	<b>359.30</b>	<b>18,105,193.41</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	278	277.10	11,273,221.79	168	134.40	12,277,238.91	446	411.50	23,550,460.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>278</b>	<b>277.10</b>	<b>11,273,221.79</b>	<b>168</b>	<b>134.40</b>	<b>12,277,238.91</b>	<b>446</b>	<b>411.50</b>	<b>23,550,460.70</b>

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**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>784,414.28</b>	<b>11</b>	<b>11.00</b>	<b>835,291.08</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	436.00	27,187,922.76	36	36.00	4,124,333.46	510	472.00	31,312,256.22
<b>Agency Total</b>	<b>474</b>	<b>436.00</b>	<b>27,187,922.76</b>	<b>36</b>	<b>36.00</b>	<b>4,124,333.46</b>	<b>510</b>	<b>472.00</b>	<b>31,312,256.22</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	17	17.00	1,400,651.20	17	17.00	1,400,651.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>1,400,651.20</b>	<b>17</b>	<b>17.00</b>	<b>1,400,651.20</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	69	69.00	4,066,800.14	71	71.00	4,139,189.34
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>72,389.20</b>	<b>69</b>	<b>69.00</b>	<b>4,066,800.14</b>	<b>71</b>	<b>71.00</b>	<b>4,139,189.34</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	439.00	27,311,188.76	132	132.00	10,376,199.08	609	571.00	37,687,387.84
<b>DEPARTMENT TOTALS</b>	<b>477</b>	<b>439.00</b>	<b>27,311,188.76</b>	<b>132</b>	<b>132.00</b>	<b>10,376,199.08</b>	<b>609</b>	<b>571.00</b>	<b>37,687,387.84</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	104.00	3,441,353.28	159	145.00	8,361,649.82	273	249.00	11,803,003.10
<b>Agency Total</b>	<b>114</b>	<b>104.00</b>	<b>3,441,353.28</b>	<b>159</b>	<b>145.00</b>	<b>8,361,649.82</b>	<b>273</b>	<b>249.00</b>	<b>11,803,003.10</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	156.00	5,077,488.52	53	44.00	2,939,832.22	215	200.00	8,017,320.74
<b>Agency Total</b>	<b>162</b>	<b>156.00</b>	<b>5,077,488.52</b>	<b>53</b>	<b>44.00</b>	<b>2,939,832.22</b>	<b>215</b>	<b>200.00</b>	<b>8,017,320.74</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	365,976.00	96	84.00	4,347,101.46	106	94.00	4,713,077.46
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>365,976.00</b>	<b>96</b>	<b>84.00</b>	<b>4,347,101.46</b>	<b>106</b>	<b>94.00</b>	<b>4,713,077.46</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,492.40	97	32.00	3,397,004.34	99	34.00	3,515,496.74
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>118,492.40</b>	<b>97</b>	<b>32.00</b>	<b>3,397,004.34</b>	<b>99</b>	<b>34.00</b>	<b>3,515,496.74</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	46.50	2,820,221.56	7	7.00	690,566.50	55	53.50	3,510,788.06
<b>Agency Total</b>	<b>48</b>	<b>46.50</b>	<b>2,820,221.56</b>	<b>7</b>	<b>7.00</b>	<b>690,566.50</b>	<b>55</b>	<b>53.50</b>	<b>3,510,788.06</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,058.70	87	74.00	4,253,721.42	94	81.00	4,572,780.12
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>319,058.70</b>	<b>87</b>	<b>74.00</b>	<b>4,253,721.42</b>	<b>94</b>	<b>81.00</b>	<b>4,572,780.12</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	325.50	12,142,590.46	499	386.00	23,989,875.76	842	711.50	36,132,466.22
<b>DEPARTMENT TOTALS</b>	<b>343</b>	<b>325.50</b>	<b>12,142,590.46</b>	<b>499</b>	<b>386.00</b>	<b>23,989,875.76</b>	<b>842</b>	<b>711.50</b>	<b>36,132,466.22</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,425,712.42	12	12.00	792,111.06	78	76.00	4,217,823.48
<b>Agency Total</b>	<b>66</b>	<b>64.00</b>	<b>3,425,712.42</b>	<b>17</b>	<b>17.00</b>	<b>1,017,111.16</b>	<b>83</b>	<b>81.00</b>	<b>4,442,823.58</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,425,712.42	12	12.00	792,111.06	78	76.00	4,217,823.48
<b>DEPARTMENT TOTALS</b>	<b>66</b>	<b>64.00</b>	<b>3,425,712.42</b>	<b>17</b>	<b>17.00</b>	<b>1,017,111.16</b>	<b>83</b>	<b>81.00</b>	<b>4,442,823.58</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	500.00	25,377,445.86	44	43.00	4,184,748.88	563	543.00	29,562,194.74
<b>Agency Total</b>	<b>519</b>	<b>500.00</b>	<b>25,377,445.86</b>	<b>44</b>	<b>43.00</b>	<b>4,184,748.88</b>	<b>563</b>	<b>543.00</b>	<b>29,562,194.74</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	500.00	25,377,445.86	44	43.00	4,184,748.88	563	543.00	29,562,194.74
<b>DEPARTMENT TOTALS</b>	<b>519</b>	<b>500.00</b>	<b>25,377,445.86</b>	<b>44</b>	<b>43.00</b>	<b>4,184,748.88</b>	<b>563</b>	<b>543.00</b>	<b>29,562,194.74</b>

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	462	451.08	28,401,849.84	462	451.08	28,401,849.84
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>462</b>	<b>451.08</b>	<b>28,401,849.84</b>	<b>462</b>	<b>451.08</b>	<b>28,401,849.84</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	462	451.08	28,401,849.84	462	451.08	28,401,849.84
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>462</b>	<b>451.08</b>	<b>28,401,849.84</b>	<b>462</b>	<b>451.08</b>	<b>28,401,849.84</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	11,089,740.48	27	25.00	3,305,094.52	222	215.00	14,394,835.00
<b>Agency Total</b>	<b>195</b>	<b>190.00</b>	<b>11,089,740.48</b>	<b>27</b>	<b>25.00</b>	<b>3,305,094.52</b>	<b>222</b>	<b>215.00</b>	<b>14,394,835.00</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	11,089,740.48	27	25.00	3,305,094.52	222	215.00	14,394,835.00
<b>DEPARTMENT TOTALS</b>	<b>195</b>	<b>190.00</b>	<b>11,089,740.48</b>	<b>27</b>	<b>25.00</b>	<b>3,305,094.52</b>	<b>222</b>	<b>215.00</b>	<b>14,394,835.00</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>261,050.66</b>	<b>14</b>	<b>14.00</b>	<b>1,002,818.96</b>	<b>19</b>	<b>19.00</b>	<b>1,263,869.62</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
<b>DEPARTMENT TOTALS</b>	<b>5</b>	<b>5.00</b>	<b>261,050.66</b>	<b>14</b>	<b>14.00</b>	<b>1,002,818.96</b>	<b>19</b>	<b>19.00</b>	<b>1,263,869.62</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	287.00	18,359,250.00	20	14.00	1,322,987.12	476	301.00	19,682,237.12
<b>Agency Total</b>	<b>456</b>	<b>287.00</b>	<b>18,359,250.00</b>	<b>20</b>	<b>14.00</b>	<b>1,322,987.12</b>	<b>476</b>	<b>301.00</b>	<b>19,682,237.12</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	287.00	18,359,250.00	20	14.00	1,322,987.12	476	301.00	19,682,237.12
<b>DEPARTMENT TOTALS</b>	<b>456</b>	<b>287.00</b>	<b>18,359,250.00</b>	<b>20</b>	<b>14.00</b>	<b>1,322,987.12</b>	<b>476</b>	<b>301.00</b>	<b>19,682,237.12</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,730,490.36	21	10.00	1,418,954.16	64	49.00	4,149,444.52
<b>Agency Total</b>	<b>43</b>	<b>39.00</b>	<b>2,730,490.36</b>	<b>21</b>	<b>10.00</b>	<b>1,418,954.16</b>	<b>64</b>	<b>49.00</b>	<b>4,149,444.52</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,730,490.36	21	10.00	1,418,954.16	64	49.00	4,149,444.52
<b>DEPARTMENT TOTALS</b>	<b>43</b>	<b>39.00</b>	<b>2,730,490.36</b>	<b>21</b>	<b>10.00</b>	<b>1,418,954.16</b>	<b>64</b>	<b>49.00</b>	<b>4,149,444.52</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,944	1,883.75	125,633,415.91	1,391	1,312.69	67,213,218.50	3,335	3,196.44	192,846,634.41
VETERANS AFFAIRS	835	741.00	27,709,398.34	5	5.00	508,906.06	840	746.00	28,218,304.40
ECONOMIC DEVELOPMENT	57	56.00	3,589,208.22	44	44.00	4,639,855.48	101	100.00	8,229,063.70
CRT	640	511.75	23,026,132.74	19	19.00	1,472,078.92	659	530.75	24,498,211.66
DOTD	4,172	4,168.00	204,991,380.36	17	17.00	1,805,488.36	4,189	4,185.00	206,796,868.72
DPSC - CORRECTIONS	4,868	4,673.00	219,819,460.06	65	65.00	7,644,326.82	4,933	4,738.00	227,463,786.88
DPSC - PUBLIC SAFETY	2,507	2,411.00	150,699,282.60	107	81.05	7,078,260.02	2,614	2,492.05	157,777,542.62
DYS-OFF OF JUV JUST	789	779.00	35,581,978.12	80	72.00	4,871,440.60	869	851.00	40,453,418.72
LDH	7,215	6,887.70	348,222,137.47	295	159.48	27,510,906.00	7,510	7,047.18	375,733,043.47
DCFS	3,565	3,459.00	156,756,081.45	74	60.00	4,807,475.92	3,639	3,519.00	161,563,557.37
DNR	272	271.00	16,785,672.80	10	10.00	1,039,545.00	282	281.00	17,825,217.80
REVENUE	706	657.00	36,857,630.68	40	9.00	2,070,671.98	746	666.00	38,928,302.66
DEQ	698	675.00	41,721,635.54	16	9.00	1,131,173.94	714	684.00	42,852,809.48
LWC	892	834.00	41,432,535.04	10	10.00	1,183,627.64	902	844.00	42,616,162.68
WILDLIFE & FISHERIES	796	774.00	45,727,841.49	13	11.00	1,162,627.18	809	785.00	46,890,468.67
CIVIL SERVICE AGENCIES	161	160.00	10,116,787.20	43	7.00	906,192.82	204	167.00	11,022,980.02
HIGHER EDUCATION	4,200	4,085.70	137,321,739.66	22,747	17,314.75	1,063,198,314.81	26,947	21,400.45	1,200,520,054.47
HEALTH CARE SERVICES	278	277.10	11,273,221.79	168	134.40	12,277,238.91	446	411.50	23,550,460.70
EDUCATION	477	439.00	27,311,188.76	132	132.00	10,376,199.08	609	571.00	37,687,387.84
EDUCATION - OTHER	343	325.50	12,142,590.46	499	386.00	23,989,875.76	842	711.50	36,132,466.22
PUBLIC SERVICE COMM	66	64.00	3,425,712.42	17	17.00	1,017,111.16	83	81.00	4,442,823.58
AGRICULTURE	519	500.00	25,377,445.86	44	43.00	4,184,748.88	563	543.00	29,562,194.74
JUSTICE	0	0.00	0.00	462	451.08	28,401,849.84	462	451.08	28,401,849.84
INSURANCE	195	190.00	11,089,740.48	27	25.00	3,305,094.52	222	215.00	14,394,835.00
LIEUTENANT GOVERNOR	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
SECRETARY OF STATE	456	287.00	18,359,250.00	20	14.00	1,322,987.12	476	301.00	19,682,237.12
TREASURY	43	39.00	2,730,490.36	21	10.00	1,418,954.16	64	49.00	4,149,444.52
<b>TOTALS</b>	<b>36,699</b>	<b>35,153.50</b>	<b>1,737,963,008.47</b>	<b>26,380</b>	<b>20,432.45</b>	<b>1,285,540,988.44</b>	<b>63,079</b>	<b>55,585.95</b>	<b>3,023,503,996.91</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,478	4,362.80	148,594,961.45	22,915	17,449.15	1,075,475,553.72	27,393	21,811.95	1,224,070,515.17
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,221	30,790.70	1,589,368,047.02	3,455	2,973.30	209,620,434.32	35,676	33,764.00	1,798,988,481.34
<b>TOTALS</b>	<b>36,699</b>	<b>35,153.50</b>	<b>1,737,963,008.47</b>	<b>26,380</b>	<b>20,432.45</b>	<b>1,285,540,988.44</b>	<b>63,079</b>	<b>55,585.95</b>	<b>3,023,503,996.91</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,699</b>	<b>35,153.50</b>	<b>1,737,963,008.47</b>	<b>26,370</b>	<b>20,422.45</b>	<b>1,285,095,988.04</b>	<b>63,069</b>	<b>55,575.95</b>	<b>3,023,058,996.51</b>
Employees with In-State Resident	33,982		1,638,606,701.65	17,226		857,067,797.45	51,208		2,495,674,499.10
Employees with Out-of State Resident	1,105		42,603,565.88	535		17,247,006.42	1,640		59,850,572.30
Employees with Unknown Resident	1,612		56,752,740.94	8,619		411,226,184.57	10,231		467,978,925.51