



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 3/1/2019

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2019

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	69.02	5,046,185.54	96	69.02	5,046,185.54
Agency Total	0	0.00	0.00	96	69.02	5,046,185.54	96	69.02	5,046,185.54
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
Agency Total	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.37	2,295,769.32	1	1.00	101,504.00	46	43.37	2,397,273.32
Agency Total	45	42.37	2,295,769.32	1	1.00	101,504.00	46	43.37	2,397,273.32
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,744,399.80	0	0.00	0.00	28	28.00	1,744,399.80
Agency Total	28	28.00	1,744,399.80	0	0.00	0.00	28	28.00	1,744,399.80
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	406	385.00	25,150,074.25	115	115.00	9,127,754.74	521	500.00	34,277,828.99
Agency Total	406	385.00	25,150,074.25	115	115.00	9,127,754.74	521	500.00	34,277,828.99
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	12,487,010.38	12	5.00	862,561.70	175	167.00	13,349,572.08
Agency Total	163	162.00	12,487,010.38	12	5.00	862,561.70	175	167.00	13,349,572.08

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	256	256.00	14,293,619.34	256	256.00	14,293,619.34
Agency Total	0	0.00	0.00	256	256.00	14,293,619.34	256	256.00	14,293,619.34
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	804	781.50	32,015,924.70	805	782.50	32,059,500.70
Agency Total	1	1.00	43,576.00	804	781.50	32,015,924.70	805	782.50	32,059,500.70
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
Agency Total	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,401,743.76	2	2.00	176,092.80	43	43.00	2,577,836.56
Agency Total	41	41.00	2,401,743.76	2	2.00	176,092.80	43	43.00	2,577,836.56
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,152,198.40	1	1.00	121,305.60	64	63.00	3,273,504.00
Agency Total	63	62.00	3,152,198.40	1	1.00	121,305.60	64	63.00	3,273,504.00
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	946,524.80	79	60.00	3,319,036.24	96	77.00	4,265,561.04
Agency Total	17	17.00	946,524.80	79	60.00	3,319,036.24	96	77.00	4,265,561.04

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	5,894,437.12	1	1.00	145,000.18	88	86.00	6,039,437.30
Agency Total	87	85.00	5,894,437.12	1	1.00	145,000.18	88	86.00	6,039,437.30
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,203,098.04	2	2.00	275,000.18	40	37.00	2,478,098.22
Agency Total	38	35.00	2,203,098.04	2	2.00	275,000.18	40	37.00	2,478,098.22
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,460,440.84	0	0.00	0.00	35	35.00	2,460,440.84
Agency Total	35	35.00	2,460,440.84	0	0.00	0.00	35	35.00	2,460,440.84
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,360,661.64	0	0.00	0.00	37	37.00	1,360,661.64
Agency Total	37	37.00	1,360,661.64	0	0.00	0.00	37	37.00	1,360,661.64
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	273,249.60	0	0.00	0.00	5	5.00	273,249.60
Agency Total	5	5.00	273,249.60	0	0.00	0.00	5	5.00	273,249.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	771.00	53,711,640.06	1	0.00	61,297.60	795	771.00	53,772,937.66
Agency Total	794	771.00	53,711,640.06	1	0.00	61,297.60	795	771.00	53,772,937.66

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,809,457.60	1	1.00	130,000.00	51	51.00	3,939,457.60
Agency Total	50	50.00	3,809,457.60	1	1.00	130,000.00	51	51.00	3,939,457.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	5,599,703.20	0	0.00	0.00	90	88.00	5,599,703.20
Agency Total	90	88.00	5,599,703.20	0	0.00	0.00	90	88.00	5,599,703.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
Agency Total	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,927	1,868.37	125,120,619.21	1,379	1,302.52	66,607,973.86	3,306	3,170.89	191,728,593.07
DEPARTMENT TOTALS	1,927	1,868.37	125,120,619.21	1,379	1,302.52	66,607,973.86	3,306	3,170.89	191,728,593.07

State of Louisiana
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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	103.00	4,321,803.20	5	5.00	508,906.06	111	108.00	4,830,709.26
Agency Total	106	103.00	4,321,803.20	5	5.00	508,906.06	111	108.00	4,830,709.26
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	103.00	4,056,707.20	0	0.00	0.00	127	103.00	4,056,707.20
Agency Total	127	103.00	4,056,707.20	0	0.00	0.00	127	103.00	4,056,707.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	137.00	4,861,386.40	0	0.00	0.00	150	137.00	4,861,386.40
Agency Total	150	137.00	4,861,386.40	0	0.00	0.00	150	137.00	4,861,386.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	137.00	5,061,607.20	0	0.00	0.00	160	137.00	5,061,607.20
Agency Total	160	137.00	5,061,607.20	0	0.00	0.00	160	137.00	5,061,607.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	143.00	4,796,594.40	0	0.00	0.00	153	143.00	4,796,594.40
Agency Total	153	143.00	4,796,594.40	0	0.00	0.00	153	143.00	4,796,594.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	122.00	4,472,208.00	0	0.00	0.00	141	122.00	4,472,208.00
Agency Total	141	122.00	4,472,208.00	0	0.00	0.00	141	122.00	4,472,208.00

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	745.00	27,570,306.40	5	5.00	508,906.06	842	750.00	28,079,212.46
DEPARTMENT TOTALS	837	745.00	27,570,306.40	5	5.00	508,906.06	842	750.00	28,079,212.46

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,360,216.00	11	11.00	1,400,064.64	30	29.00	2,760,280.64
Agency Total	19	18.00	1,360,216.00	11	11.00	1,400,064.64	30	29.00	2,760,280.64
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,262,345.02	31	31.00	3,052,801.96	69	69.00	5,315,146.98
Agency Total	38	38.00	2,262,345.02	31	31.00	3,052,801.96	69	69.00	5,315,146.98
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,622,561.02	42	42.00	4,452,866.60	99	98.00	8,075,427.62
DEPARTMENT TOTALS	57	56.00	3,622,561.02	42	42.00	4,452,866.60	99	98.00	8,075,427.62

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CRT

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0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	36.75	2,396,304.04	4	3.00	313,361.62	48	39.75	2,709,665.66
Agency Total	44	36.75	2,396,304.04	4	3.00	313,361.62	48	39.75	2,709,665.66
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,951,323.66	1	1.00	113,505.60	42	42.00	2,064,829.26
Agency Total	41	41.00	1,951,323.66	1	1.00	113,505.60	42	42.00	2,064,829.26
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	60.00	3,020,802.46	2	2.00	223,956.20	79	62.00	3,244,758.66
Agency Total	77	60.00	3,020,802.46	2	2.00	223,956.20	79	62.00	3,244,758.66
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	272.00	10,491,210.08	6	6.00	312,339.04	312	278.00	10,803,549.12
Agency Total	306	272.00	10,491,210.08	6	6.00	312,339.04	312	278.00	10,803,549.12
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,390,409.54	4	4.00	320,043.36	30	29.00	1,710,452.90
Agency Total	26	25.00	1,390,409.54	4	4.00	320,043.36	30	29.00	1,710,452.90
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	61.00	2,676,414.52	4	4.00	317,613.14	116	65.00	2,994,027.66
Agency Total	112	61.00	2,676,414.52	4	4.00	317,613.14	116	65.00	2,994,027.66

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	606	495.75	21,926,464.30	21	20.00	1,600,818.96	627	515.75	23,527,283.26
DEPARTMENT TOTALS	606	495.75	21,926,464.30	21	20.00	1,600,818.96	627	515.75	23,527,283.26

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	180.00	11,173,820.84	7	7.00	806,132.08	188	187.00	11,979,952.92
Agency Total	181	180.00	11,173,820.84	7	7.00	806,132.08	188	187.00	11,979,952.92
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,012	4,009.00	195,157,703.26	9	9.00	939,356.08	4,021	4,018.00	196,097,059.34
Agency Total	4,012	4,009.00	195,157,703.26	9	9.00	939,356.08	4,021	4,018.00	196,097,059.34
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,193	4,189.00	206,331,524.10	16	16.00	1,745,488.16	4,209	4,205.00	208,077,012.26
DEPARTMENT TOTALS	4,193	4,189.00	206,331,524.10	16	16.00	1,745,488.16	4,209	4,205.00	208,077,012.26

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	257	231.00	13,576,507.76	13	13.00	1,482,342.94	270	244.00	15,058,850.70
Agency Total	257	231.00	13,576,507.76	18	18.00	1,702,343.24	275	249.00	15,278,851.00
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,332	1,292.00	57,669,603.42	14	14.00	2,259,642.58	1,346	1,306.00	59,929,246.00
Agency Total	1,332	1,292.00	57,669,603.42	14	14.00	2,259,642.58	1,346	1,306.00	59,929,246.00
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	323.00	14,731,058.16	4	4.00	349,717.94	347	327.00	15,080,776.10
Agency Total	343	323.00	14,731,058.16	4	4.00	349,717.94	347	327.00	15,080,776.10
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	280.00	12,195,295.84	6	6.00	633,753.90	296	286.00	12,829,049.74
Agency Total	290	280.00	12,195,295.84	6	6.00	633,753.90	296	286.00	12,829,049.74
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	157.00	6,043,513.84	0	0.00	0.00	162	157.00	6,043,513.84
Agency Total	162	157.00	6,043,513.84	0	0.00	0.00	162	157.00	6,043,513.84
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	464.00	21,078,751.20	5	5.00	520,984.36	488	469.00	21,599,735.56
Agency Total	483	464.00	21,078,751.20	5	5.00	520,984.36	488	469.00	21,599,735.56

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DPSC - CORRECTIONS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	524.00	23,923,442.40	8	8.00	1,099,243.86	543	532.00	25,022,686.26
Agency Total	535	524.00	23,923,442.40	8	8.00	1,099,243.86	543	532.00	25,022,686.26
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	327.00	13,799,968.00	4	4.00	517,116.34	335	331.00	14,317,084.34
Agency Total	331	327.00	13,799,968.00	4	4.00	517,116.34	335	331.00	14,317,084.34
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	817	766.00	42,726,211.84	0	0.00	0.00	817	766.00	42,726,211.84
Agency Total	817	766.00	42,726,211.84	0	0.00	0.00	817	766.00	42,726,211.84
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	292.00	12,522,334.76	6	6.00	561,753.40	305	298.00	13,084,088.16
Agency Total	299	292.00	12,522,334.76	6	6.00	561,753.40	305	298.00	13,084,088.16
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.00	3,386,172.72	0	0.00	0.00	64	63.00	3,386,172.72
Agency Total	64	63.00	3,386,172.72	0	0.00	0.00	64	63.00	3,386,172.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,913	4,719.00	221,652,859.94	60	60.00	7,424,555.32	4,973	4,779.00	229,077,415.26
DEPARTMENT TOTALS	4,913	4,719.00	221,652,859.94	65	65.00	7,644,555.62	4,978	4,784.00	229,297,415.56

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	104.00	6,264,224.20	2	1.00	199,819.88	112	105.00	6,464,044.08
Agency Total	110	104.00	6,264,224.20	2	1.00	199,819.88	112	105.00	6,464,044.08
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,721	1,665.00	114,835,988.02	84	62.05	4,968,806.70	1,805	1,727.05	119,804,794.72
Agency Total	1,721	1,665.00	114,835,988.02	84	62.05	4,968,806.70	1,805	1,727.05	119,804,794.72
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	477.00	19,902,919.92	5	4.00	456,198.34	513	481.00	20,359,118.26
Agency Total	508	477.00	19,902,919.92	5	4.00	456,198.34	513	481.00	20,359,118.26
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	146.00	8,638,629.32	12	10.00	1,045,425.42	161	156.00	9,684,054.74
Agency Total	149	146.00	8,638,629.32	12	10.00	1,045,425.42	161	156.00	9,684,054.74
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
Agency Total	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	531,814.40	1	1.00	115,000.08	11	11.00	646,814.48
Agency Total	10	10.00	531,814.40	1	1.00	115,000.08	11	11.00	646,814.48

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80
Agency Total	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,512	2,415.00	150,951,641.46	107	81.05	7,065,114.42	2,619	2,496.05	158,016,755.88
DEPARTMENT TOTALS	2,512	2,415.00	150,951,641.46	107	81.05	7,065,114.42	2,619	2,496.05	158,016,755.88

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	780.00	35,679,137.00	80	72.00	4,871,440.60	869	852.00	40,550,577.60
Agency Total	789	780.00	35,679,137.00	80	72.00	4,871,440.60	869	852.00	40,550,577.60

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	780.00	35,679,137.00	80	72.00	4,871,440.60	869	852.00	40,550,577.60
DEPARTMENT TOTALS	789	780.00	35,679,137.00	80	72.00	4,871,440.60	869	852.00	40,550,577.60

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.10	7,131,379.84	15	12.90	1,848,102.88	160	157.00	8,979,482.72
Agency Total	145	144.10	7,131,379.84	15	12.90	1,848,102.88	160	157.00	8,979,482.72
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	8,185,756.80	18	9.73	1,889,492.59	178	166.73	10,075,249.39
Agency Total	160	157.00	8,185,756.80	18	9.73	1,889,492.59	178	166.73	10,075,249.39
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	206	202.00	11,147,141.20	18	11.00	2,288,083.20	224	213.00	13,435,224.40
Agency Total	206	202.00	11,147,141.20	18	11.00	2,288,083.20	224	213.00	13,435,224.40
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	248,109.16	2	2.00	210,691.26	7	7.00	458,800.42
Agency Total	5	5.00	248,109.16	2	2.00	210,691.26	7	7.00	458,800.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	813	790.00	40,888,149.90	47	43.00	2,605,918.90	860	833.00	43,494,068.80
Agency Total	813	790.00	40,888,149.90	47	43.00	2,605,918.90	860	833.00	43,494,068.80
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	382.50	27,425,168.68	19	12.00	1,846,942.24	429	394.50	29,272,110.92
Agency Total	410	382.50	27,425,168.68	19	12.00	1,846,942.24	429	394.50	29,272,110.92

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	134.60	7,582,533.92	8	6.60	1,280,310.72	147	141.20	8,862,844.64
Agency Total	139	134.60	7,582,533.92	8	6.60	1,280,310.72	147	141.20	8,862,844.64
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,109,406.90	2	2.00	381,340.70	95	95.00	5,490,747.60
Agency Total	93	93.00	5,109,406.90	2	2.00	381,340.70	95	95.00	5,490,747.60
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	371.50	18,720,200.72	30	2.00	1,748,822.40	408	373.50	20,469,023.12
Agency Total	378	371.50	18,720,200.72	30	2.00	1,748,822.40	408	373.50	20,469,023.12
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
Agency Total	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	102.00	5,124,371.20	6	5.75	995,389.20	110	107.75	6,119,760.40
Agency Total	104	102.00	5,124,371.20	6	5.75	995,389.20	110	107.75	6,119,760.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,214	1,172.00	69,655,858.22	86	13.50	6,374,579.64	1,300	1,185.50	76,030,437.86
Agency Total	1,214	1,172.00	69,655,858.22	86	13.50	6,374,579.64	1,300	1,185.50	76,030,437.86

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,713	1,579.00	69,758,741.00	22	17.50	2,859,320.10	1,735	1,596.50	72,618,061.10
Agency Total	1,713	1,579.00	69,758,741.00	22	17.50	2,859,320.10	1,735	1,596.50	72,618,061.10
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,502	1,422.00	58,207,469.32	12	10.50	1,241,322.16	1,514	1,432.50	59,448,791.48
Agency Total	1,502	1,422.00	58,207,469.32	12	10.50	1,241,322.16	1,514	1,432.50	59,448,791.48
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	64.77	3,325,815.57	4	2.00	264,128.80	78	66.77	3,589,944.37
Agency Total	74	64.77	3,325,815.57	4	2.00	264,128.80	78	66.77	3,589,944.37
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	80.00	4,290,342.16	2	2.00	245,024.00	84	82.00	4,535,366.16
Agency Total	82	80.00	4,290,342.16	2	2.00	245,024.00	84	82.00	4,535,366.16
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,084,256.80	13	3.00	766,105.60	89	79.00	4,850,362.40
Agency Total	76	76.00	4,084,256.80	13	3.00	766,105.60	89	79.00	4,850,362.40
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	7,206,810.00	8	8.00	1,506,628.95	136	136.00	8,713,438.95
Agency Total	128	128.00	7,206,810.00	8	8.00	1,506,628.95	136	136.00	8,713,438.95

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,248	6,909.47	348,563,005.79	313	164.48	28,492,203.46	7,561	7,073.95	377,055,209.25
DEPARTMENT TOTALS	7,248	6,909.47	348,563,005.79	313	164.48	28,492,203.46	7,561	7,073.95	377,055,209.25

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,537	3,419.00	155,609,270.33	73	60.00	4,740,957.52	3,610	3,479.00	160,350,227.85
Agency Total	3,537	3,419.00	155,609,270.33	73	60.00	4,740,957.52	3,610	3,479.00	160,350,227.85

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,537	3,419.00	155,609,270.33	73	60.00	4,740,957.52	3,610	3,479.00	160,350,227.85
DEPARTMENT TOTALS	3,537	3,419.00	155,609,270.33	73	60.00	4,740,957.52	3,610	3,479.00	160,350,227.85

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,703,634.40	7	7.00	719,201.60	33	33.00	2,422,836.00
Agency Total	26	26.00	1,703,634.40	7	7.00	719,201.60	33	33.00	2,422,836.00
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	9,316,829.60	1	1.00	103,563.20	159	158.00	9,420,392.80
Agency Total	158	157.00	9,316,829.60	1	1.00	103,563.20	159	158.00	9,420,392.80
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,122,527.20	1	1.00	107,640.00	51	51.00	3,230,167.20
Agency Total	50	50.00	3,122,527.20	1	1.00	107,640.00	51	51.00	3,230,167.20
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,630,139.20	1	1.00	109,140.20	39	39.00	2,739,279.40
Agency Total	38	38.00	2,630,139.20	1	1.00	109,140.20	39	39.00	2,739,279.40
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	271.00	16,773,130.40	10	10.00	1,039,545.00	282	281.00	17,812,675.40
DEPARTMENT TOTALS	272	271.00	16,773,130.40	10	10.00	1,039,545.00	282	281.00	17,812,675.40

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	647.00	36,501,238.28	48	10.00	2,289,113.58	742	657.00	38,790,351.86
Agency Total	694	647.00	36,501,238.28	48	10.00	2,289,113.58	742	657.00	38,790,351.86

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	647.00	36,501,238.28	48	10.00	2,289,113.58	742	657.00	38,790,351.86
DEPARTMENT TOTALS	694	647.00	36,501,238.28	48	10.00	2,289,113.58	742	657.00	38,790,351.86

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	678.00	41,849,841.02	16	9.00	1,131,173.94	717	687.00	42,981,014.96
Agency Total	701	678.00	41,849,841.02	16	9.00	1,131,173.94	717	687.00	42,981,014.96
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	678.00	41,849,841.02	16	9.00	1,131,173.94	717	687.00	42,981,014.96
DEPARTMENT TOTALS	701	678.00	41,849,841.02	16	9.00	1,131,173.94	717	687.00	42,981,014.96

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	901	842.00	41,792,045.62	9	9.00	1,139,947.64	910	851.00	42,931,993.26
Agency Total	901	842.00	41,792,045.62	9	9.00	1,139,947.64	910	851.00	42,931,993.26
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	901	842.00	41,792,045.62	9	9.00	1,139,947.64	910	851.00	42,931,993.26
DEPARTMENT TOTALS	901	842.00	41,792,045.62	9	9.00	1,139,947.64	910	851.00	42,931,993.26

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	2,444,652.34	1	1.00	110,006.00	44	41.00	2,554,658.34
Agency Total	43	40.00	2,444,652.34	1	1.00	110,006.00	44	41.00	2,554,658.34
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	258.00	17,000,085.60	6	5.00	512,736.38	266	263.00	17,512,821.98
Agency Total	260	258.00	17,000,085.60	6	5.00	512,736.38	266	263.00	17,512,821.98
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	247.00	13,839,987.57	5	4.75	382,194.80	269	251.75	14,222,182.37
Agency Total	264	247.00	13,839,987.57	5	4.75	382,194.80	269	251.75	14,222,182.37
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	233.00	12,773,035.60	2	1.00	169,000.00	236	234.00	12,942,035.60
Agency Total	234	233.00	12,773,035.60	2	1.00	169,000.00	236	234.00	12,942,035.60
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	801	778.00	46,057,761.11	14	11.75	1,173,937.18	815	789.75	47,231,698.29
DEPARTMENT TOTALS	801	778.00	46,057,761.11	14	11.75	1,173,937.18	815	789.75	47,231,698.29

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	6,294,849.60	36	0.00	360,000.16	130	94.00	6,654,849.76
Agency Total	94	94.00	6,294,849.60	36	0.00	360,000.16	130	94.00	6,654,849.76
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,102,046.40	0	0.00	0.00	16	16.00	1,102,046.40
Agency Total	16	16.00	1,102,046.40	0	0.00	0.00	16	16.00	1,102,046.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,280,096.00	0	0.00	0.00	40	40.00	2,280,096.00
Agency Total	40	40.00	2,280,096.00	0	0.00	0.00	40	40.00	2,280,096.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	334,193.60	4	4.00	312,111.28	12	11.00	646,304.88
Agency Total	8	7.00	334,193.60	4	4.00	312,111.28	12	11.00	646,304.88
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	10,011,185.60	43	7.00	902,637.84	201	164.00	10,913,823.44
DEPARTMENT TOTALS	158	157.00	10,011,185.60	43	7.00	902,637.84	201	164.00	10,913,823.44

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Data as of 3/1/2019

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	667	665.03	25,280,695.70	4,378	3,460.35	231,687,381.01	5,045	4,125.38	256,968,076.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	667	665.03	25,280,695.70	4,378	3,460.35	231,687,381.01	5,045	4,125.38	256,968,076.71
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,512,056.00	212	152.28	7,003,473.74	262	202.28	8,515,529.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,512,056.00	212	152.28	7,003,473.74	262	202.28	8,515,529.74
0603 - University of New Orleans									
Education Employees	58	57.90	2,134,825.00	936	574.95	41,071,361.00	994	632.85	43,206,186.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	57.90	2,134,825.00	936	574.95	41,071,361.00	994	632.85	43,206,186.00
0604 - LSU-Health Sciences Center NO									
Education Employees	335	335.00	11,414,073.44	890	858.03	81,190,510.96	1,225	1,193.03	92,604,584.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	335	335.00	11,414,073.44	890	858.03	81,190,510.96	1,225	1,193.03	92,604,584.40
0605 - LSU-Eunice									
Education Employees	46	46.00	1,286,230.40	196	139.60	5,968,452.59	242	185.60	7,254,682.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,286,230.40	196	139.60	5,968,452.59	242	185.60	7,254,682.99
0606 - LSU-Shreveport									
Education Employees	71	70.60	1,966,739.84	347	279.93	13,243,797.69	418	350.53	15,210,537.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	70.60	1,966,739.84	347	279.93	13,243,797.69	418	350.53	15,210,537.53

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	145	142.95	5,193,945.12	345	314.98	23,446,764.10	490	457.93	28,640,709.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	145	142.95	5,193,945.12	345	314.98	23,446,764.10	490	457.93	28,640,709.22
0609 - LSU-Pennington Biomedical Res									
Education Employees	45	43.55	1,546,649.80	142	136.96	9,467,525.00	187	180.51	11,014,174.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	43.55	1,546,649.80	142	136.96	9,467,525.00	187	180.51	11,014,174.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	115	115.00	4,392,780.95	532	509.04	48,093,017.05	647	624.04	52,485,798.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	115	115.00	4,392,780.95	532	509.04	48,093,017.05	647	624.04	52,485,798.00
0612 - Baton Rouge Community College									
Education Employees	50	50.00	7,631,594.66	687	358.03	18,721,221.38	737	408.03	26,352,816.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	7,631,594.66	687	358.03	18,721,221.38	737	408.03	26,352,816.04
0615 - SU Board of Supervisors									
Education Employees	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
0616 - SU A & M College									
Education Employees	280	274.00	8,990,938.84	1,090	1,081.00	46,707,579.46	1,370	1,355.00	55,698,518.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	280	274.00	8,990,938.84	1,090	1,081.00	46,707,579.46	1,370	1,355.00	55,698,518.30

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	73	73.00	2,173,237.07	284	272.09	10,574,404.64	357	345.09	12,747,641.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	73	73.00	2,173,237.07	284	272.09	10,574,404.64	357	345.09	12,747,641.71
0618 - SU Shreveport									
Education Employees	39	35.00	1,137,314.51	238	190.69	7,094,052.20	277	225.69	8,231,366.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	35.00	1,137,314.51	238	190.69	7,094,052.20	277	225.69	8,231,366.71
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,945,225.36	17	17.00	1,945,225.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	17	17.00	1,945,225.36	17	17.00	1,945,225.36
0621 - Nicholls State University									
Education Employees	176	176.00	5,058,996.80	826	716.50	25,273,902.39	1,002	892.50	30,332,899.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	176.00	5,058,996.80	826	716.50	25,273,902.39	1,002	892.50	30,332,899.19
0623 - Grambling State University									
Education Employees	71	70.00	2,230,009.80	390	367.39	20,813,851.62	461	437.39	23,043,861.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	70.00	2,230,009.80	390	367.39	20,813,851.62	461	437.39	23,043,861.42
0625 - La Tech University									
Education Employees	224	223.00	6,468,937.02	809	769.81	50,050,255.33	1,033	992.81	56,519,192.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	224	223.00	6,468,937.02	809	769.81	50,050,255.33	1,033	992.81	56,519,192.35

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0627 - McNeese State University									
Education Employees	124	119.00	3,539,078.96	608	437.24	29,770,195.40	732	556.24	33,309,274.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	124	119.00	3,539,078.96	608	437.24	29,770,195.40	732	556.24	33,309,274.36
0629 - University of La-Monroe									
Education Employees	205	205.00	6,471,359.40	716	710.58	44,544,838.94	921	915.58	51,016,198.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	205	205.00	6,471,359.40	716	710.58	44,544,838.94	921	915.58	51,016,198.34
0631 - Northwestern State University									
Education Employees	132	132.00	4,357,674.40	603	557.40	32,130,736.92	735	689.40	36,488,411.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	132	132.00	4,357,674.40	603	557.40	32,130,736.92	735	689.40	36,488,411.32
0634 - Southeastern La University									
Education Employees	298	294.18	9,087,522.50	896	770.13	49,096,768.16	1,194	1,064.31	58,184,290.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	298	294.18	9,087,522.50	896	770.13	49,096,768.16	1,194	1,064.31	58,184,290.66
0640 - University of La-Lafayette									
Education Employees	543	525.80	16,660,667.68	1,669	1,548.86	104,359,574.47	2,212	2,074.66	121,020,242.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	543	525.80	16,660,667.68	1,669	1,548.86	104,359,574.47	2,212	2,074.66	121,020,242.15
0641 - Delgado Community College									
Education Employees	181	129.00	5,275,535.20	1,514	688.05	34,868,169.13	1,695	817.05	40,143,704.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	181	129.00	5,275,535.20	1,514	688.05	34,868,169.13	1,695	817.05	40,143,704.33

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0643 - Nunez Community College									
Education Employees	17	15.34	378,107.60	225	103.31	4,947,571.10	242	118.65	5,325,678.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	15.34	378,107.60	225	103.31	4,947,571.10	242	118.65	5,325,678.70
0644 - Bossier Community College									
Education Employees	81	51.00	2,535,616.00	814	279.41	13,850,706.68	895	330.41	16,386,322.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	81	51.00	2,535,616.00	814	279.41	13,850,706.68	895	330.41	16,386,322.68
0671 - HED-Board of Regents									
Education Employees	39	39.00	2,298,023.52	201	184.00	12,434,188.78	240	223.00	14,732,212.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	2,298,023.52	201	184.00	12,434,188.78	240	223.00	14,732,212.30
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	310,564.80	230	110.12	5,379,943.44	241	120.62	5,690,508.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	310,564.80	230	110.12	5,379,943.44	241	120.62	5,690,508.24
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	655,755.09	371	208.65	9,969,152.44	393	230.65	10,624,907.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	655,755.09	371	208.65	9,969,152.44	393	230.65	10,624,907.53
0770 - Northwest Technical College									
Education Employees	4	4.00	107,432.00	158	99.35	4,196,629.52	162	103.35	4,304,061.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	107,432.00	158	99.35	4,196,629.52	162	103.35	4,304,061.52

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0788 - Northshore Tech Comm College									
Education Employees	20	20.00	620,068.40	314	178.98	9,513,497.36	334	198.98	10,133,565.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	620,068.40	314	178.98	9,513,497.36	334	198.98	10,133,565.76
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	182,740.06	284	223.22	9,005,912.12	288	227.22	9,188,652.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	182,740.06	284	223.22	9,005,912.12	288	227.22	9,188,652.18
N645 - South La Community College-NP									
Education Employees	64	64.00	2,054,125.40	650	405.57	17,807,899.11	714	469.57	19,862,024.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	2,054,125.40	650	405.57	17,807,899.11	714	469.57	19,862,024.51
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	297,668.80	233	126.78	6,056,627.85	242	135.78	6,354,296.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	297,668.80	233	126.78	6,056,627.85	242	135.78	6,354,296.65
N647 - La Delta Community College-NP									
Education Employees	13	13.00	495,601.60	425	244.40	11,409,531.06	438	257.40	11,905,132.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	495,601.60	425	244.40	11,409,531.06	438	257.40	11,905,132.66
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	159	155.50	13,085,067.79	159	155.50	13,085,067.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	159	155.50	13,085,067.79	159	155.50	13,085,067.79

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HIGHER EDUCATION TOTALS									
Education Employees	4,215	4,086.85	143,836,890.78	22,405	17,246.18	1,056,691,225.79	26,620	21,333.03	1,200,528,116.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,215	4,086.85	143,836,890.78	22,405	17,246.18	1,056,691,225.79	26,620	21,333.03	1,200,528,116.57

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HEALTH CARE SERVICES

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	91,197.47	53	49.20	5,348,269.82	56	52.20	5,439,467.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,197.47	53	49.20	5,348,269.82	56	52.20	5,439,467.29
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	279	278.10	11,325,716.88	119	87.50	7,060,428.24	398	365.60	18,386,145.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	279	278.10	11,325,716.88	119	87.50	7,060,428.24	398	365.60	18,386,145.12
HEALTH CARE SERVICES TOTALS									
Education Employees	282	281.10	11,416,914.35	172	136.70	12,408,698.06	454	417.80	23,825,612.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	282	281.10	11,416,914.35	172	136.70	12,408,698.06	454	417.80	23,825,612.41

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	431.00	26,840,914.80	36	36.00	4,117,698.26	501	467.00	30,958,613.06
Agency Total	465	431.00	26,840,914.80	36	36.00	4,117,698.26	501	467.00	30,958,613.06
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	17	17.00	1,400,651.20	17	17.00	1,400,651.20
Agency Total	0	0.00	0.00	17	17.00	1,400,651.20	17	17.00	1,400,651.20
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	71	71.00	4,226,799.98	73	73.00	4,299,189.18
Agency Total	2	2.00	72,389.20	71	71.00	4,226,799.98	73	73.00	4,299,189.18
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	434.00	26,964,180.80	134	134.00	10,529,563.72	602	568.00	37,493,744.52
DEPARTMENT TOTALS	468	434.00	26,964,180.80	134	134.00	10,529,563.72	602	568.00	37,493,744.52

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	107.00	3,525,082.24	160	144.00	8,484,752.02	277	251.00	12,009,834.26
Agency Total	117	107.00	3,525,082.24	160	144.00	8,484,752.02	277	251.00	12,009,834.26
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	155.00	5,052,944.52	56	46.00	3,065,833.94	216	201.00	8,118,778.46
Agency Total	160	155.00	5,052,944.52	56	46.00	3,065,833.94	216	201.00	8,118,778.46
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	365,976.00	97	85.00	4,393,606.62	107	95.00	4,759,582.62
Agency Total	10	10.00	365,976.00	97	85.00	4,393,606.62	107	95.00	4,759,582.62
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,492.40	100	32.00	3,498,617.98	102	34.00	3,617,110.38
Agency Total	2	2.00	118,492.40	100	32.00	3,498,617.98	102	34.00	3,617,110.38
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	2,853,002.36	7	7.00	690,566.50	56	54.50	3,543,568.86
Agency Total	49	47.50	2,853,002.36	7	7.00	690,566.50	56	54.50	3,543,568.86
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,058.70	85	74.00	4,134,103.74	92	81.00	4,453,162.44
Agency Total	7	7.00	319,058.70	85	74.00	4,134,103.74	92	81.00	4,453,162.44

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	328.50	12,234,556.22	505	388.00	24,267,480.80	850	716.50	36,502,037.02
DEPARTMENT TOTALS	345	328.50	12,234,556.22	505	388.00	24,267,480.80	850	716.50	36,502,037.02

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,325,816.78	11	11.00	737,110.92	75	73.00	4,062,927.70
Agency Total	64	62.00	3,325,816.78	16	16.00	962,111.02	80	78.00	4,287,927.80
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,325,816.78	11	11.00	737,110.92	75	73.00	4,062,927.70
DEPARTMENT TOTALS	64	62.00	3,325,816.78	16	16.00	962,111.02	80	78.00	4,287,927.80

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	499.00	25,374,158.42	44	43.00	4,184,748.88	565	542.00	29,558,907.30
Agency Total	521	499.00	25,374,158.42	44	43.00	4,184,748.88	565	542.00	29,558,907.30
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	499.00	25,374,158.42	44	43.00	4,184,748.88	565	542.00	29,558,907.30
DEPARTMENT TOTALS	521	499.00	25,374,158.42	44	43.00	4,184,748.88	565	542.00	29,558,907.30

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	459	448.79	28,268,842.94	459	448.79	28,268,842.94
Agency Total	0	0.00	0.00	459	448.79	28,268,842.94	459	448.79	28,268,842.94
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	459	448.79	28,268,842.94	459	448.79	28,268,842.94
DEPARTMENT TOTALS	0	0.00	0.00	459	448.79	28,268,842.94	459	448.79	28,268,842.94

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	10,973,661.92	25	24.00	3,206,722.22	219	212.00	14,180,384.14
Agency Total	194	188.00	10,973,661.92	25	24.00	3,206,722.22	219	212.00	14,180,384.14

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	10,973,661.92	25	24.00	3,206,722.22	219	212.00	14,180,384.14
DEPARTMENT TOTALS	194	188.00	10,973,661.92	25	24.00	3,206,722.22	219	212.00	14,180,384.14

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
Agency Total	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
DEPARTMENT TOTALS	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	281.00	18,028,602.80	20	14.00	1,322,987.12	468	295.00	19,351,589.92
Agency Total	448	281.00	18,028,602.80	20	14.00	1,322,987.12	468	295.00	19,351,589.92

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	281.00	18,028,602.80	20	14.00	1,322,987.12	468	295.00	19,351,589.92
DEPARTMENT TOTALS	448	281.00	18,028,602.80	20	14.00	1,322,987.12	468	295.00	19,351,589.92

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,788,879.08	23	10.50	1,454,262.16	66	49.50	4,243,141.24
Agency Total	43	39.00	2,788,879.08	23	10.50	1,454,262.16	66	49.50	4,243,141.24
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,788,879.08	23	10.50	1,454,262.16	66	49.50	4,243,141.24
DEPARTMENT TOTALS	43	39.00	2,788,879.08	23	10.50	1,454,262.16	66	49.50	4,243,141.24

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,927	1,868.37	125,120,619.21	1,379	1,302.52	66,607,973.86	3,306	3,170.89	191,728,593.07
VETERANS AFFAIRS	837	745.00	27,570,306.40	5	5.00	508,906.06	842	750.00	28,079,212.46
ECONOMIC DEVELOPMENT	57	56.00	3,622,561.02	42	42.00	4,452,866.60	99	98.00	8,075,427.62
CRT	606	495.75	21,926,464.30	21	20.00	1,600,818.96	627	515.75	23,527,283.26
DOTD	4,193	4,189.00	206,331,524.10	16	16.00	1,745,488.16	4,209	4,205.00	208,077,012.26
DPSC - CORRECTIONS	4,913	4,719.00	221,652,859.94	65	65.00	7,644,555.62	4,978	4,784.00	229,297,415.56
DPSC - PUBLIC SAFETY	2,512	2,415.00	150,951,641.46	107	81.05	7,065,114.42	2,619	2,496.05	158,016,755.88
DYS-OFF OF JUV JUST	789	780.00	35,679,137.00	80	72.00	4,871,440.60	869	852.00	40,550,577.60
LDH	7,248	6,909.47	348,563,005.79	313	164.48	28,492,203.46	7,561	7,073.95	377,055,209.25
DCFS	3,537	3,419.00	155,609,270.33	73	60.00	4,740,957.52	3,610	3,479.00	160,350,227.85
DNR	272	271.00	16,773,130.40	10	10.00	1,039,545.00	282	281.00	17,812,675.40
REVENUE	694	647.00	36,501,238.28	48	10.00	2,289,113.58	742	657.00	38,790,351.86
DEQ	701	678.00	41,849,841.02	16	9.00	1,131,173.94	717	687.00	42,981,014.96
LWC	901	842.00	41,792,045.62	9	9.00	1,139,947.64	910	851.00	42,931,993.26
WILDLIFE & FISHERIES	801	778.00	46,057,761.11	14	11.75	1,173,937.18	815	789.75	47,231,698.29
CIVIL SERVICE AGENCIES	158	157.00	10,011,185.60	43	7.00	902,637.84	201	164.00	10,913,823.44
HIGHER EDUCATION	4,215	4,086.85	143,836,890.78	22,405	17,246.18	1,056,691,225.79	26,620	21,333.03	1,200,528,116.57
HEALTH CARE SERVICES	282	281.10	11,416,914.35	172	136.70	12,408,698.06	454	417.80	23,825,612.41
EDUCATION	468	434.00	26,964,180.80	134	134.00	10,529,563.72	602	568.00	37,493,744.52
EDUCATION - OTHER	345	328.50	12,234,556.22	505	388.00	24,267,480.80	850	716.50	36,502,037.02
PUBLIC SERVICE COMM	64	62.00	3,325,816.78	16	16.00	962,111.02	80	78.00	4,287,927.80
AGRICULTURE	521	499.00	25,374,158.42	44	43.00	4,184,748.88	565	542.00	29,558,907.30
JUSTICE	0	0.00	0.00	459	448.79	28,268,842.94	459	448.79	28,268,842.94
INSURANCE	194	188.00	10,973,661.92	25	24.00	3,206,722.22	219	212.00	14,180,384.14
LIEUTENANT GOVERNOR	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
SECRETARY OF STATE	448	281.00	18,028,602.80	20	14.00	1,322,987.12	468	295.00	19,351,589.92
TREASURY	43	39.00	2,788,879.08	23	10.50	1,454,262.16	66	49.50	4,243,141.24
TOTALS	36,731	35,174.04	1,745,217,303.39	26,058	20,359.97	1,279,706,142.11	62,789	55,534.01	3,024,923,445.50

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/1/2019

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,497	4,367.95	155,253,805.13	22,577	17,382.88	1,069,099,923.85	27,074	21,750.83	1,224,353,728.98
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,234	30,806.09	1,589,963,498.26	3,471	2,967.09	210,161,217.86	35,705	33,773.18	1,800,124,716.12
TOTALS	36,731	35,174.04	1,745,217,303.39	26,058	20,359.97	1,279,706,142.11	62,789	55,534.01	3,024,923,445.50
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,731	35,174.04	1,745,217,303.39	26,048	20,349.97	1,279,261,141.71	62,779	55,524.01	3,024,478,445.10
Employees with In-State Resident	34,008		1,645,067,849.59	16,944		852,762,277.15	50,952		2,497,830,126.74
Employees with Out-of State Resident	1,103		42,650,433.80	519		17,121,589.59	1,622		59,772,023.39
Employees with Unknown Resident	1,620		57,499,020.00	8,595		409,822,275.37	10,215		467,321,295.37