



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 11/30/2018

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/30/2018

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	69.02	5,219,636.98	95	69.02	5,219,636.98
Agency Total	0	0.00	0.00	95	69.02	5,219,636.98	95	69.02	5,219,636.98
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
Agency Total	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.37	2,361,506.68	1	1.00	101,504.00	47	44.37	2,463,010.68
Agency Total	46	43.37	2,361,506.68	1	1.00	101,504.00	47	44.37	2,463,010.68
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	31.00	2,033,915.00	0	0.00	0.00	34	31.00	2,033,915.00
Agency Total	34	31.00	2,033,915.00	0	0.00	0.00	34	31.00	2,033,915.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	409	388.00	25,306,527.69	103	103.00	8,352,690.58	512	491.00	33,659,218.27
Agency Total	409	388.00	25,306,527.69	103	103.00	8,352,690.58	512	491.00	33,659,218.27
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.00	12,690,837.12	13	5.00	926,566.68	178	169.00	13,617,403.80
Agency Total	165	164.00	12,690,837.12	13	5.00	926,566.68	178	169.00	13,617,403.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	268	268.00	14,935,226.02	268	268.00	14,935,226.02
Agency Total	0	0.00	0.00	268	268.00	14,935,226.02	268	268.00	14,935,226.02
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	790	767.00	31,565,791.22	791	768.00	31,609,367.22
Agency Total	1	1.00	43,576.00	790	767.00	31,565,791.22	791	768.00	31,609,367.22
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
Agency Total	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,220,054.20	2	2.00	176,092.80	39	39.00	2,396,147.00
Agency Total	37	37.00	2,220,054.20	2	2.00	176,092.80	39	39.00	2,396,147.00
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,059,282.72	1	1.00	121,305.60	61	60.00	3,180,588.32
Agency Total	60	59.00	3,059,282.72	1	1.00	121,305.60	61	60.00	3,180,588.32
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	943,800.00	74	63.00	3,136,250.00	91	80.00	4,080,050.00
Agency Total	17	17.00	943,800.00	74	63.00	3,136,250.00	91	80.00	4,080,050.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	6,032,528.32	1	1.00	145,000.18	90	88.00	6,177,528.50
Agency Total	89	87.00	6,032,528.32	1	1.00	145,000.18	90	88.00	6,177,528.50
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,284,545.64	1	1.00	169,999.96	39	36.00	2,454,545.60
Agency Total	38	35.00	2,284,545.64	1	1.00	169,999.96	39	36.00	2,454,545.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,533,303.24	0	0.00	0.00	36	36.00	2,533,303.24
Agency Total	36	36.00	2,533,303.24	0	0.00	0.00	36	36.00	2,533,303.24
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,263,421.64	0	0.00	0.00	37	37.00	1,263,421.64
Agency Total	37	37.00	1,263,421.64	0	0.00	0.00	37	37.00	1,263,421.64
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	319,508.80	0	0.00	0.00	6	5.00	319,508.80
Agency Total	6	5.00	319,508.80	0	0.00	0.00	6	5.00	319,508.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	779.00	53,948,572.86	2	1.00	211,297.58	805	780.00	54,159,870.44
Agency Total	803	779.00	53,948,572.86	2	1.00	211,297.58	805	780.00	54,159,870.44

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,769,313.60	1	1.00	130,000.00	50	50.00	3,899,313.60
Agency Total	49	49.00	3,769,313.60	1	1.00	130,000.00	50	50.00	3,899,313.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	5,518,286.80	0	0.00	0.00	89	87.00	5,518,286.80
Agency Total	89	87.00	5,518,286.80	0	0.00	0.00	89	87.00	5,518,286.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
Agency Total	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,943	1,879.37	125,915,614.71	1,360	1,291.02	66,124,052.84	3,303	3,170.39	192,039,667.55
DEPARTMENT TOTALS	1,943	1,879.37	125,915,614.71	1,360	1,291.02	66,124,052.84	3,303	3,170.39	192,039,667.55

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	101.00	4,206,145.19	5	5.00	508,906.06	109	106.00	4,715,051.25
Agency Total	104	101.00	4,206,145.19	5	5.00	508,906.06	109	106.00	4,715,051.25
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	115.00	4,442,408.88	0	0.00	0.00	138	115.00	4,442,408.88
Agency Total	138	115.00	4,442,408.88	0	0.00	0.00	138	115.00	4,442,408.88
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	137.00	4,844,287.50	0	0.00	0.00	148	137.00	4,844,287.50
Agency Total	148	137.00	4,844,287.50	0	0.00	0.00	148	137.00	4,844,287.50
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	145.00	5,146,824.80	0	0.00	0.00	162	145.00	5,146,824.80
Agency Total	162	145.00	5,146,824.80	0	0.00	0.00	162	145.00	5,146,824.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	145.00	4,874,708.80	0	0.00	0.00	155	145.00	4,874,708.80
Agency Total	155	145.00	4,874,708.80	0	0.00	0.00	155	145.00	4,874,708.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	128.00	4,696,702.40	0	0.00	0.00	145	128.00	4,696,702.40
Agency Total	145	128.00	4,696,702.40	0	0.00	0.00	145	128.00	4,696,702.40

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	852	771.00	28,211,077.57	5	5.00	508,906.06	857	776.00	28,719,983.63
DEPARTMENT TOTALS	852	771.00	28,211,077.57	5	5.00	508,906.06	857	776.00	28,719,983.63

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,370,283.20	10	10.00	1,314,509.56	30	29.00	2,684,792.76
Agency Total	20	19.00	1,370,283.20	10	10.00	1,314,509.56	30	29.00	2,684,792.76
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,303,716.22	34	34.00	3,445,086.84	73	73.00	5,748,803.06
Agency Total	39	39.00	2,303,716.22	34	34.00	3,445,086.84	73	73.00	5,748,803.06
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,673,999.42	44	44.00	4,759,596.40	103	102.00	8,433,595.82
DEPARTMENT TOTALS	59	58.00	3,673,999.42	44	44.00	4,759,596.40	103	102.00	8,433,595.82

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	37.75	2,504,957.00	4	4.00	395,979.22	49	41.75	2,900,936.22
Agency Total	45	37.75	2,504,957.00	4	4.00	395,979.22	49	41.75	2,900,936.22
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,056,459.60	1	1.00	113,505.60	43	43.00	2,169,965.20
Agency Total	42	42.00	2,056,459.60	1	1.00	113,505.60	43	43.00	2,169,965.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	59.00	2,920,840.00	2	2.00	223,956.20	75	61.00	3,144,796.20
Agency Total	73	59.00	2,920,840.00	2	2.00	223,956.20	75	61.00	3,144,796.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	261.00	10,280,934.56	6	6.00	312,339.04	306	267.00	10,593,273.60
Agency Total	300	261.00	10,280,934.56	6	6.00	312,339.04	306	267.00	10,593,273.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,620,166.34	4	4.00	320,043.36	33	33.00	1,940,209.70
Agency Total	29	29.00	1,620,166.34	4	4.00	320,043.36	33	33.00	1,940,209.70
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	57.00	2,565,456.92	4	4.00	317,613.14	115	61.00	2,883,070.06
Agency Total	111	57.00	2,565,456.92	4	4.00	317,613.14	115	61.00	2,883,070.06

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	600	485.75	21,948,814.42	21	21.00	1,683,436.56	621	506.75	23,632,250.98
DEPARTMENT TOTALS	600	485.75	21,948,814.42	21	21.00	1,683,436.56	621	506.75	23,632,250.98

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	182.00	11,233,706.90	8	8.00	953,146.48	191	190.00	12,186,853.38
Agency Total	183	182.00	11,233,706.90	8	8.00	953,146.48	191	190.00	12,186,853.38
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,993	3,990.00	195,223,343.12	10	10.00	1,005,667.26	4,003	4,000.00	196,229,010.38
Agency Total	3,993	3,990.00	195,223,343.12	10	10.00	1,005,667.26	4,003	4,000.00	196,229,010.38
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,176	4,172.00	206,457,050.02	18	18.00	1,958,813.74	4,194	4,190.00	208,415,863.76
DEPARTMENT TOTALS	4,176	4,172.00	206,457,050.02	18	18.00	1,958,813.74	4,194	4,190.00	208,415,863.76

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	254	228.00	13,460,295.90	13	13.00	1,482,342.94	267	241.00	14,942,638.84
Agency Total	254	228.00	13,460,295.90	18	18.00	1,702,343.24	272	246.00	15,162,639.14
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,356	1,315.00	58,197,201.40	14	14.00	2,259,642.58	1,370	1,329.00	60,456,843.98
Agency Total	1,356	1,315.00	58,197,201.40	14	14.00	2,259,642.58	1,370	1,329.00	60,456,843.98
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	329.00	15,175,366.96	4	4.00	354,917.94	356	333.00	15,530,284.90
Agency Total	352	329.00	15,175,366.96	4	4.00	354,917.94	356	333.00	15,530,284.90
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	287.00	12,543,368.24	6	6.00	633,753.90	303	293.00	13,177,122.14
Agency Total	297	287.00	12,543,368.24	6	6.00	633,753.90	303	293.00	13,177,122.14
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	160.00	6,108,020.88	0	0.00	0.00	164	160.00	6,108,020.88
Agency Total	164	160.00	6,108,020.88	0	0.00	0.00	164	160.00	6,108,020.88
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	467.00	21,215,396.80	5	5.00	520,984.36	491	472.00	21,736,381.16
Agency Total	486	467.00	21,215,396.80	5	5.00	520,984.36	491	472.00	21,736,381.16

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	527.00	24,041,862.52	8	8.00	1,099,243.86	547	535.00	25,141,106.38
Agency Total	539	527.00	24,041,862.52	8	8.00	1,099,243.86	547	535.00	25,141,106.38
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	323.00	13,746,345.60	4	4.00	517,116.34	333	327.00	14,263,461.94
Agency Total	329	323.00	13,746,345.60	4	4.00	517,116.34	333	327.00	14,263,461.94
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	817	767.00	42,795,009.92	0	0.00	0.00	817	767.00	42,795,009.92
Agency Total	817	767.00	42,795,009.92	0	0.00	0.00	817	767.00	42,795,009.92
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	281.00	12,191,947.56	6	6.00	570,629.54	293	287.00	12,762,577.10
Agency Total	287	281.00	12,191,947.56	6	6.00	570,629.54	293	287.00	12,762,577.10
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,345,841.52	0	0.00	0.00	63	62.00	3,345,841.52
Agency Total	63	62.00	3,345,841.52	0	0.00	0.00	63	62.00	3,345,841.52
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,944	4,746.00	222,820,657.30	60	60.00	7,438,631.46	5,004	4,806.00	230,259,288.76
DEPARTMENT TOTALS	4,944	4,746.00	222,820,657.30	65	65.00	7,658,631.76	5,009	4,811.00	230,479,289.06

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	104.00	6,322,984.20	2	1.00	199,819.88	112	105.00	6,522,804.08
Agency Total	110	104.00	6,322,984.20	2	1.00	199,819.88	112	105.00	6,522,804.08
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,733	1,676.00	114,742,162.34	83	61.05	4,880,323.50	1,816	1,737.05	119,622,485.84
Agency Total	1,733	1,676.00	114,742,162.34	83	61.05	4,880,323.50	1,816	1,737.05	119,622,485.84
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	477.00	20,026,640.40	4	4.00	378,198.34	515	481.00	20,404,838.74
Agency Total	511	477.00	20,026,640.40	4	4.00	378,198.34	515	481.00	20,404,838.74
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	8,621,547.32	12	10.00	1,045,425.42	161	157.00	9,666,972.74
Agency Total	149	147.00	8,621,547.32	12	10.00	1,045,425.42	161	157.00	9,666,972.74
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
Agency Total	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	531,814.40	1	1.00	115,000.08	11	11.00	646,814.48
Agency Total	10	10.00	531,814.40	1	1.00	115,000.08	11	11.00	646,814.48

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	659,297.60	1	1.00	110,011.20	12	12.00	769,308.80
Agency Total	11	11.00	659,297.60	1	1.00	110,011.20	12	12.00	769,308.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,525	2,426.00	150,955,302.26	105	80.05	6,898,631.22	2,630	2,506.05	157,853,933.48
DEPARTMENT TOTALS	2,525	2,426.00	150,955,302.26	105	80.05	6,898,631.22	2,630	2,506.05	157,853,933.48

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	769.00	35,205,006.20	75	65.00	4,552,472.60	853	834.00	39,757,478.80
Agency Total	778	769.00	35,205,006.20	75	65.00	4,552,472.60	853	834.00	39,757,478.80

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	769.00	35,205,006.20	75	65.00	4,552,472.60	853	834.00	39,757,478.80
DEPARTMENT TOTALS	778	769.00	35,205,006.20	75	65.00	4,552,472.60	853	834.00	39,757,478.80

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.10	6,871,047.04	15	13.00	1,838,100.16	155	152.10	8,709,147.20
Agency Total	140	139.10	6,871,047.04	15	13.00	1,838,100.16	155	152.10	8,709,147.20
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	155.00	7,970,476.80	18	9.73	1,889,492.59	173	164.73	9,859,969.39
Agency Total	155	155.00	7,970,476.80	18	9.73	1,889,492.59	173	164.73	9,859,969.39
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	206	200.00	11,105,354.00	18	11.00	2,279,368.00	224	211.00	13,384,722.00
Agency Total	206	200.00	11,105,354.00	18	11.00	2,279,368.00	224	211.00	13,384,722.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	259,006.80	2	2.00	208,319.28	7	7.00	467,326.08
Agency Total	5	5.00	259,006.80	2	2.00	208,319.28	7	7.00	467,326.08
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	829	806.00	41,543,048.82	48	43.00	2,629,630.90	877	849.00	44,172,679.72
Agency Total	829	806.00	41,543,048.82	48	43.00	2,629,630.90	877	849.00	44,172,679.72
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	388.00	27,715,798.24	18	10.00	1,683,642.22	433	398.00	29,399,440.46
Agency Total	415	388.00	27,715,798.24	18	10.00	1,683,642.22	433	398.00	29,399,440.46

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	133.80	7,597,688.80	8	6.60	1,270,139.52	147	140.40	8,867,828.32
Agency Total	139	133.80	7,597,688.80	8	6.60	1,270,139.52	147	140.40	8,867,828.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	4,895,107.62	3	3.00	517,934.30	93	92.00	5,413,041.92
Agency Total	90	89.00	4,895,107.62	3	3.00	517,934.30	93	92.00	5,413,041.92
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	360.00	18,310,497.92	31	2.00	1,787,094.40	396	362.00	20,097,592.32
Agency Total	365	360.00	18,310,497.92	31	2.00	1,787,094.40	396	362.00	20,097,592.32
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
Agency Total	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	100.00	5,051,384.00	6	5.75	995,389.20	108	105.75	6,046,773.20
Agency Total	102	100.00	5,051,384.00	6	5.75	995,389.20	108	105.75	6,046,773.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,195	1,159.00	68,837,627.30	79	11.50	5,763,288.18	1,274	1,170.50	74,600,915.48
Agency Total	1,195	1,159.00	68,837,627.30	79	11.50	5,763,288.18	1,274	1,170.50	74,600,915.48

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,646	1,504.00	67,771,798.38	23	18.50	2,893,910.50	1,669	1,522.50	70,665,708.88
Agency Total	1,646	1,504.00	67,771,798.38	23	18.50	2,893,910.50	1,669	1,522.50	70,665,708.88
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,490	1,411.00	57,825,046.76	12	10.50	1,241,322.16	1,502	1,421.50	59,066,368.92
Agency Total	1,490	1,411.00	57,825,046.76	12	10.50	1,241,322.16	1,502	1,421.50	59,066,368.92
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	65.77	3,450,865.45	3	1.00	156,405.60	77	66.77	3,607,271.05
Agency Total	74	65.77	3,450,865.45	3	1.00	156,405.60	77	66.77	3,607,271.05
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,270,110.00	2	2.00	245,024.00	84	81.00	4,515,134.00
Agency Total	82	79.00	4,270,110.00	2	2.00	245,024.00	84	81.00	4,515,134.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,099,284.80	14	3.00	779,625.60	90	79.00	4,878,910.40
Agency Total	76	76.00	4,099,284.80	14	3.00	779,625.60	90	79.00	4,878,910.40
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	123.00	6,996,106.00	8	8.00	1,506,628.95	131	131.00	8,502,734.95
Agency Total	123	123.00	6,996,106.00	8	8.00	1,506,628.95	131	131.00	8,502,734.95

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,138	6,799.67	345,041,743.13	309	161.58	27,825,315.68	7,447	6,961.25	372,867,058.81
DEPARTMENT TOTALS	7,138	6,799.67	345,041,743.13	309	161.58	27,825,315.68	7,447	6,961.25	372,867,058.81

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,548	3,431.00	156,674,193.98	71	58.00	4,625,215.14	3,619	3,489.00	161,299,409.12
Agency Total	3,548	3,431.00	156,674,193.98	71	58.00	4,625,215.14	3,619	3,489.00	161,299,409.12
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,548	3,431.00	156,674,193.98	71	58.00	4,625,215.14	3,619	3,489.00	161,299,409.12
DEPARTMENT TOTALS	3,548	3,431.00	156,674,193.98	71	58.00	4,625,215.14	3,619	3,489.00	161,299,409.12

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,735,156.80	7	7.00	719,201.60	33	32.00	2,454,358.40
Agency Total	26	25.00	1,735,156.80	7	7.00	719,201.60	33	32.00	2,454,358.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	151.00	9,079,491.20	1	1.00	103,563.20	154	152.00	9,183,054.40
Agency Total	153	151.00	9,079,491.20	1	1.00	103,563.20	154	152.00	9,183,054.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,051,328.80	1	1.00	107,640.00	49	49.00	3,158,968.80
Agency Total	48	48.00	3,051,328.80	1	1.00	107,640.00	49	49.00	3,158,968.80
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,650,533.60	1	1.00	109,140.20	40	39.00	2,759,673.80
Agency Total	39	38.00	2,650,533.60	1	1.00	109,140.20	40	39.00	2,759,673.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	262.00	16,516,510.40	10	10.00	1,039,545.00	276	272.00	17,556,055.40
DEPARTMENT TOTALS	266	262.00	16,516,510.40	10	10.00	1,039,545.00	276	272.00	17,556,055.40

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	646.00	36,289,298.76	20	10.00	1,695,065.58	705	656.00	37,984,364.34
Agency Total	685	646.00	36,289,298.76	20	10.00	1,695,065.58	705	656.00	37,984,364.34
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	646.00	36,289,298.76	20	10.00	1,695,065.58	705	656.00	37,984,364.34
DEPARTMENT TOTALS	685	646.00	36,289,298.76	20	10.00	1,695,065.58	705	656.00	37,984,364.34

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	669.00	41,345,789.42	15	9.00	1,099,973.94	705	678.00	42,445,763.36
Agency Total	690	669.00	41,345,789.42	15	9.00	1,099,973.94	705	678.00	42,445,763.36
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	669.00	41,345,789.42	15	9.00	1,099,973.94	705	678.00	42,445,763.36
DEPARTMENT TOTALS	690	669.00	41,345,789.42	15	9.00	1,099,973.94	705	678.00	42,445,763.36

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	899	839.00	41,919,464.60	11	11.00	1,331,945.94	910	850.00	43,251,410.54
Agency Total	899	839.00	41,919,464.60	11	11.00	1,331,945.94	910	850.00	43,251,410.54
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	899	839.00	41,919,464.60	11	11.00	1,331,945.94	910	850.00	43,251,410.54
DEPARTMENT TOTALS	899	839.00	41,919,464.60	11	11.00	1,331,945.94	910	850.00	43,251,410.54

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,489,445.14	1	1.00	110,006.00	46	42.00	2,599,451.14
Agency Total	45	41.00	2,489,445.14	1	1.00	110,006.00	46	42.00	2,599,451.14
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	263.00	17,280,989.60	6	5.00	512,736.38	271	268.00	17,793,725.98
Agency Total	265	263.00	17,280,989.60	6	5.00	512,736.38	271	268.00	17,793,725.98
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	244.00	13,941,660.05	5	4.75	382,194.80	273	248.75	14,323,854.85
Agency Total	268	244.00	13,941,660.05	5	4.75	382,194.80	273	248.75	14,323,854.85
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	231.00	12,779,461.76	2	1.00	169,000.00	235	232.00	12,948,461.76
Agency Total	233	231.00	12,779,461.76	2	1.00	169,000.00	235	232.00	12,948,461.76
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	811	779.00	46,491,556.55	14	11.75	1,173,937.18	825	790.75	47,665,493.73
DEPARTMENT TOTALS	811	779.00	46,491,556.55	14	11.75	1,173,937.18	825	790.75	47,665,493.73

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,428,406.40	43	0.00	424,465.60	141	98.00	6,852,872.00
Agency Total	98	98.00	6,428,406.40	43	0.00	424,465.60	141	98.00	6,852,872.00
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,207,440.00	0	0.00	0.00	18	18.00	1,207,440.00
Agency Total	18	18.00	1,207,440.00	0	0.00	0.00	18	18.00	1,207,440.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,167,360.00	0	0.00	0.00	37	37.00	2,167,360.00
Agency Total	37	37.00	2,167,360.00	0	0.00	0.00	37	37.00	2,167,360.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	5.00	279,520.80	4	4.00	312,111.28	11	9.00	591,632.08
Agency Total	7	5.00	279,520.80	4	4.00	312,111.28	11	9.00	591,632.08
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	10,082,727.20	50	7.00	967,103.28	210	165.00	11,049,830.48
DEPARTMENT TOTALS	160	158.00	10,082,727.20	50	7.00	967,103.28	210	165.00	11,049,830.48

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	665	663.03	25,499,580.50	2,938	2,741.42	199,424,960.07	3,603	3,404.45	224,924,540.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	665	663.03	25,499,580.50	2,938	2,741.42	199,424,960.07	3,603	3,404.45	224,924,540.57
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,472,536.00	217	157.10	7,325,966.69	266	206.10	8,798,502.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,472,536.00	217	157.10	7,325,966.69	266	206.10	8,798,502.69
0603 - University of New Orleans									
Education Employees	62	61.90	2,270,627.00	936	559.15	39,434,273.33	998	621.05	41,704,900.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	61.90	2,270,627.00	936	559.15	39,434,273.33	998	621.05	41,704,900.33
0604 - LSU-Health Sciences Center NO									
Education Employees	336	336.00	11,560,157.41	900	856.68	81,545,599.10	1,236	1,192.68	93,105,756.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	336	336.00	11,560,157.41	900	856.68	81,545,599.10	1,236	1,192.68	93,105,756.51
0605 - LSU-Eunice									
Education Employees	47	47.00	1,325,792.00	193	136.84	5,818,680.21	240	183.84	7,144,472.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,325,792.00	193	136.84	5,818,680.21	240	183.84	7,144,472.21
0606 - LSU-Shreveport									
Education Employees	68	67.60	1,870,976.64	315	241.31	12,998,780.71	383	308.91	14,869,757.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	67.60	1,870,976.64	315	241.31	12,998,780.71	383	308.91	14,869,757.35

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	147	145.20	5,279,609.92	304	297.01	23,380,918.57	451	442.21	28,660,528.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	147	145.20	5,279,609.92	304	297.01	23,380,918.57	451	442.21	28,660,528.49
0609 - LSU-Pennington Biomedical Res									
Education Employees	48	46.55	1,684,757.60	137	131.96	9,113,473.00	185	178.51	10,798,230.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	46.55	1,684,757.60	137	131.96	9,113,473.00	185	178.51	10,798,230.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	116	116.00	4,425,377.82	537	512.74	48,581,217.10	653	628.74	53,006,594.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	116	116.00	4,425,377.82	537	512.74	48,581,217.10	653	628.74	53,006,594.92
0612 - Baton Rouge Community College									
Education Employees	48	48.00	7,536,152.86	752	359.51	18,725,061.55	800	407.51	26,261,214.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	7,536,152.86	752	359.51	18,725,061.55	800	407.51	26,261,214.41
0615 - SU Board of Supervisors									
Education Employees	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
0616 - SU A & M College									
Education Employees	287	282.00	9,092,857.02	1,068	1,059.00	45,491,916.46	1,355	1,341.00	54,584,773.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	287	282.00	9,092,857.02	1,068	1,059.00	45,491,916.46	1,355	1,341.00	54,584,773.48

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	67	67.00	1,994,769.47	283	271.09	10,542,404.64	350	338.09	12,537,174.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	1,994,769.47	283	271.09	10,542,404.64	350	338.09	12,537,174.11
0618 - SU Shreveport									
Education Employees	39	35.00	1,136,253.51	236	188.69	6,996,052.20	275	223.69	8,132,305.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	35.00	1,136,253.51	236	188.69	6,996,052.20	275	223.69	8,132,305.71
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
0621 - Nicholls State University									
Education Employees	180	180.00	5,137,620.80	843	734.50	25,148,109.76	1,023	914.50	30,285,730.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	180	180.00	5,137,620.80	843	734.50	25,148,109.76	1,023	914.50	30,285,730.56
0623 - Grambling State University									
Education Employees	76	74.00	2,396,513.80	394	369.50	20,643,404.71	470	443.50	23,039,918.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	74.00	2,396,513.80	394	369.50	20,643,404.71	470	443.50	23,039,918.51
0625 - La Tech University									
Education Employees	226	225.00	6,534,944.00	809	769.81	50,094,802.25	1,035	994.81	56,629,746.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	226	225.00	6,534,944.00	809	769.81	50,094,802.25	1,035	994.81	56,629,746.25

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	126	118.00	3,602,505.40	611	437.86	29,741,884.02	737	555.86	33,344,389.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	126	118.00	3,602,505.40	611	437.86	29,741,884.02	737	555.86	33,344,389.42
0629 - University of La-Monroe									
Education Employees	177	176.00	5,677,165.84	589	524.46	33,329,467.60	766	700.46	39,006,633.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	176.00	5,677,165.84	589	524.46	33,329,467.60	766	700.46	39,006,633.44
0631 - Northwestern State University									
Education Employees	142	141.00	4,630,801.80	569	546.69	31,623,447.93	711	687.69	36,254,249.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	142	141.00	4,630,801.80	569	546.69	31,623,447.93	711	687.69	36,254,249.73
0634 - Southeastern La University									
Education Employees	300	295.13	9,088,089.30	906	763.50	48,694,825.87	1,206	1,058.63	57,782,915.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	300	295.13	9,088,089.30	906	763.50	48,694,825.87	1,206	1,058.63	57,782,915.17
0640 - University of La-Lafayette									
Education Employees	546	528.00	16,796,460.48	1,695	1,559.88	104,673,389.81	2,241	2,087.88	121,469,850.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	546	528.00	16,796,460.48	1,695	1,559.88	104,673,389.81	2,241	2,087.88	121,469,850.29
0641 - Delgado Community College									
Education Employees	182	133.00	5,361,252.00	1,625	677.66	33,844,776.84	1,807	810.66	39,206,028.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	182	133.00	5,361,252.00	1,625	677.66	33,844,776.84	1,807	810.66	39,206,028.84

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	18	15.34	379,707.60	229	104.16	4,885,979.69	247	119.50	5,265,687.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	15.34	379,707.60	229	104.16	4,885,979.69	247	119.50	5,265,687.29
0644 - Bossier Community College									
Education Employees	82	51.00	2,568,646.40	874	280.86	13,747,135.69	956	331.86	16,315,782.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	82	51.00	2,568,646.40	874	280.86	13,747,135.69	956	331.86	16,315,782.09
0671 - HED-Board of Regents									
Education Employees	39	39.00	2,298,023.52	205	188.00	12,828,027.94	244	227.00	15,126,051.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	2,298,023.52	205	188.00	12,828,027.94	244	227.00	15,126,051.46
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	310,564.80	254	114.76	5,550,705.54	265	125.26	5,861,270.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	310,564.80	254	114.76	5,550,705.54	265	125.26	5,861,270.34
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	650,613.59	371	202.81	9,832,228.00	393	224.81	10,482,841.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	650,613.59	371	202.81	9,832,228.00	393	224.81	10,482,841.59
0770 - Northwest Technical College									
Education Employees	4	4.00	107,432.00	153	95.89	4,003,182.06	157	99.89	4,110,614.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	107,432.00	153	95.89	4,003,182.06	157	99.89	4,110,614.06

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	657,321.20	327	179.57	9,524,015.13	348	200.57	10,181,336.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	657,321.20	327	179.57	9,524,015.13	348	200.57	10,181,336.33
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	182,740.06	287	225.98	9,063,753.88	291	229.98	9,246,493.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	182,740.06	287	225.98	9,063,753.88	291	229.98	9,246,493.94
N645 - South La Community College-NP									
Education Employees	69	69.00	2,206,609.60	683	399.78	17,552,476.23	752	468.78	19,759,085.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	69	69.00	2,206,609.60	683	399.78	17,552,476.23	752	468.78	19,759,085.83
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	297,668.80	253	121.39	5,803,501.72	262	130.39	6,101,170.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	297,668.80	253	121.39	5,803,501.72	262	130.39	6,101,170.52
N647 - La Delta Community College-NP									
Education Employees	13	13.00	495,601.60	434	240.45	11,109,654.18	447	253.45	11,605,255.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	495,601.60	434	240.45	11,109,654.18	447	253.45	11,605,255.78
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	160	156.50	12,997,867.88	160	156.50	12,997,867.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	160	156.50	12,997,867.88	160	156.50	12,997,867.88

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,229	4,095.25	144,620,054.76	21,121	16,240.51	1,008,018,586.52	25,350	20,335.76	1,152,638,641.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,229	4,095.25	144,620,054.76	21,121	16,240.51	1,008,018,586.52	25,350	20,335.76	1,152,638,641.28

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	91,184.92	52	48.20	5,221,269.86	54	50.20	5,312,454.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	91,184.92	52	48.20	5,221,269.86	54	50.20	5,312,454.78
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	275	274.50	11,152,936.16	121	88.70	7,252,743.51	396	363.20	18,405,679.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	275	274.50	11,152,936.16	121	88.70	7,252,743.51	396	363.20	18,405,679.67
HEALTH CARE SERVICES TOTALS									
Education Employees	277	276.50	11,244,121.08	173	136.90	12,474,013.37	450	413.40	23,718,134.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	277	276.50	11,244,121.08	173	136.90	12,474,013.37	450	413.40	23,718,134.45

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	429.00	26,717,801.08	37	36.00	4,202,347.76	500	465.00	30,920,148.84
Agency Total	463	429.00	26,717,801.08	37	36.00	4,202,347.76	500	465.00	30,920,148.84
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	44	43.50	2,723,422.60	44	43.50	2,723,422.60
Agency Total	0	0.00	0.00	44	43.50	2,723,422.60	44	43.50	2,723,422.60
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	72	72.00	4,223,200.02	74	74.00	4,295,589.22
Agency Total	2	2.00	72,389.20	72	72.00	4,223,200.02	74	74.00	4,295,589.22
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	432.00	26,841,067.08	163	161.50	11,933,384.66	629	593.50	38,774,451.74
DEPARTMENT TOTALS	466	432.00	26,841,067.08	163	161.50	11,933,384.66	629	593.50	38,774,451.74

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	111.00	3,703,489.04	161	144.00	8,423,236.28	282	255.00	12,126,725.32
Agency Total	121	111.00	3,703,489.04	161	144.00	8,423,236.28	282	255.00	12,126,725.32
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	156.00	5,118,841.78	56	44.00	3,029,567.58	218	200.00	8,148,409.36
Agency Total	162	156.00	5,118,841.78	56	44.00	3,029,567.58	218	200.00	8,148,409.36
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	367,078.40	105	89.00	4,446,177.06	115	99.00	4,813,255.46
Agency Total	10	10.00	367,078.40	105	89.00	4,446,177.06	115	99.00	4,813,255.46
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,492.40	102	32.00	3,642,599.22	104	34.00	3,761,091.62
Agency Total	2	2.00	118,492.40	102	32.00	3,642,599.22	104	34.00	3,761,091.62
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,904,399.16	6	6.00	609,206.26	56	54.50	3,513,605.42
Agency Total	50	48.50	2,904,399.16	6	6.00	609,206.26	56	54.50	3,513,605.42
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	274,754.70	83	75.50	4,056,932.10	89	81.50	4,331,686.80
Agency Total	6	6.00	274,754.70	83	75.50	4,056,932.10	89	81.50	4,331,686.80

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	333.50	12,487,055.48	513	390.50	24,207,718.50	864	724.00	36,694,773.98
DEPARTMENT TOTALS	351	333.50	12,487,055.48	513	390.50	24,207,718.50	864	724.00	36,694,773.98

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	65.00	3,404,211.98	11	11.00	725,358.92	76	76.00	4,129,570.90
Agency Total	65	65.00	3,404,211.98	16	16.00	950,359.02	81	81.00	4,354,571.00
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	65.00	3,404,211.98	11	11.00	725,358.92	76	76.00	4,129,570.90
DEPARTMENT TOTALS	65	65.00	3,404,211.98	16	16.00	950,359.02	81	81.00	4,354,571.00

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	497.00	25,489,319.44	43	42.00	3,970,092.88	570	539.00	29,459,412.32
Agency Total	527	497.00	25,489,319.44	43	42.00	3,970,092.88	570	539.00	29,459,412.32
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	497.00	25,489,319.44	43	42.00	3,970,092.88	570	539.00	29,459,412.32
DEPARTMENT TOTALS	527	497.00	25,489,319.44	43	42.00	3,970,092.88	570	539.00	29,459,412.32

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	470	460.29	29,062,446.14	470	460.29	29,062,446.14
Agency Total	0	0.00	0.00	470	460.29	29,062,446.14	470	460.29	29,062,446.14
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	470	460.29	29,062,446.14	470	460.29	29,062,446.14
DEPARTMENT TOTALS	0	0.00	0.00	470	460.29	29,062,446.14	470	460.29	29,062,446.14

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	187.00	10,935,230.80	26	25.00	3,276,722.28	220	212.00	14,211,953.08
Agency Total	194	187.00	10,935,230.80	26	25.00	3,276,722.28	220	212.00	14,211,953.08
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	187.00	10,935,230.80	26	25.00	3,276,722.28	220	212.00	14,211,953.08
DEPARTMENT TOTALS	194	187.00	10,935,230.80	26	25.00	3,276,722.28	220	212.00	14,211,953.08

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,990.40	14	13.00	888,981.60	18	16.00	1,063,972.00
Agency Total	4	3.00	174,990.40	14	13.00	888,981.60	18	16.00	1,063,972.00
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	174,990.40	14	13.00	888,981.60	18	16.00	1,063,972.00
DEPARTMENT TOTALS	4	3.00	174,990.40	14	13.00	888,981.60	18	16.00	1,063,972.00

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	286.00	18,064,670.00	21	14.60	1,434,166.24	465	300.60	19,498,836.24
Agency Total	444	286.00	18,064,670.00	21	14.60	1,434,166.24	465	300.60	19,498,836.24

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	286.00	18,064,670.00	21	14.60	1,434,166.24	465	300.60	19,498,836.24
DEPARTMENT TOTALS	444	286.00	18,064,670.00	21	14.60	1,434,166.24	465	300.60	19,498,836.24

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	3,025,250.28	22	9.00	1,450,864.48	69	52.00	4,476,114.76
Agency Total	47	43.00	3,025,250.28	22	9.00	1,450,864.48	69	52.00	4,476,114.76
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	3,025,250.28	22	9.00	1,450,864.48	69	52.00	4,476,114.76
DEPARTMENT TOTALS	47	43.00	3,025,250.28	22	9.00	1,450,864.48	69	52.00	4,476,114.76

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,943	1,879.37	125,915,614.71	1,360	1,291.02	66,124,052.84	3,303	3,170.39	192,039,667.55
VETERANS AFFAIRS	852	771.00	28,211,077.57	5	5.00	508,906.06	857	776.00	28,719,983.63
ECONOMIC DEVELOPMENT	59	58.00	3,673,999.42	44	44.00	4,759,596.40	103	102.00	8,433,595.82
CRT	600	485.75	21,948,814.42	21	21.00	1,683,436.56	621	506.75	23,632,250.98
DOTD	4,176	4,172.00	206,457,050.02	18	18.00	1,958,813.74	4,194	4,190.00	208,415,863.76
DPSC - CORRECTIONS	4,944	4,746.00	222,820,657.30	65	65.00	7,658,631.76	5,009	4,811.00	230,479,289.06
DPSC - PUBLIC SAFETY	2,525	2,426.00	150,955,302.26	105	80.05	6,898,631.22	2,630	2,506.05	157,853,933.48
DYS-OFF OF JUV JUST	778	769.00	35,205,006.20	75	65.00	4,552,472.60	853	834.00	39,757,478.80
LDH	7,138	6,799.67	345,041,743.13	309	161.58	27,825,315.68	7,447	6,961.25	372,867,058.81
DCFS	3,548	3,431.00	156,674,193.98	71	58.00	4,625,215.14	3,619	3,489.00	161,299,409.12
DNR	266	262.00	16,516,510.40	10	10.00	1,039,545.00	276	272.00	17,556,055.40
REVENUE	685	646.00	36,289,298.76	20	10.00	1,695,065.58	705	656.00	37,984,364.34
DEQ	690	669.00	41,345,789.42	15	9.00	1,099,973.94	705	678.00	42,445,763.36
LWC	899	839.00	41,919,464.60	11	11.00	1,331,945.94	910	850.00	43,251,410.54
WILDLIFE & FISHERIES	811	779.00	46,491,556.55	14	11.75	1,173,937.18	825	790.75	47,665,493.73
CIVIL SERVICE AGENCIES	160	158.00	10,082,727.20	50	7.00	967,103.28	210	165.00	11,049,830.48
HIGHER EDUCATION	4,229	4,095.25	144,620,054.76	21,121	16,240.51	1,008,018,586.52	25,350	20,335.76	1,152,638,641.28
HEALTH CARE SERVICES	277	276.50	11,244,121.08	173	136.90	12,474,013.37	450	413.40	23,718,134.45
EDUCATION	466	432.00	26,841,067.08	163	161.50	11,933,384.66	629	593.50	38,774,451.74
EDUCATION - OTHER	351	333.50	12,487,055.48	513	390.50	24,207,718.50	864	724.00	36,694,773.98
PUBLIC SERVICE COMM	65	65.00	3,404,211.98	16	16.00	950,359.02	81	81.00	4,354,571.00
AGRICULTURE	527	497.00	25,489,319.44	43	42.00	3,970,092.88	570	539.00	29,459,412.32
JUSTICE	0	0.00	0.00	470	460.29	29,062,446.14	470	460.29	29,062,446.14
INSURANCE	194	187.00	10,935,230.80	26	25.00	3,276,722.28	220	212.00	14,211,953.08
LIEUTENANT GOVERNOR	4	3.00	174,990.40	14	13.00	888,981.60	18	16.00	1,063,972.00
SECRETARY OF STATE	444	286.00	18,064,670.00	21	14.60	1,434,166.24	465	300.60	19,498,836.24
TREASURY	47	43.00	3,025,250.28	22	9.00	1,450,864.48	69	52.00	4,476,114.76
TOTALS	36,678	35,109.04	1,745,834,777.24	24,775	19,376.70	1,231,569,978.61	61,453	54,485.74	2,977,404,755.85

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,506	4,371.75	155,864,175.84	21,294	16,377.41	1,020,492,599.89	25,800	20,749.16	1,176,356,775.73
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,172	30,737.29	1,589,970,601.40	3,471	2,989.29	210,632,378.32	35,643	33,726.58	1,800,602,979.72
TOTALS	36,678	35,109.04	1,745,834,777.24	24,775	19,376.70	1,231,569,978.61	61,453	54,485.74	2,977,404,755.85
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,678	35,109.04	1,745,834,777.24	24,765	19,366.70	1,231,124,978.21	61,443	54,475.74	2,976,959,755.45
Employees with In-State Resident	33,867		1,641,996,454.90	17,018		823,569,579.09	50,885		2,465,566,033.99
Employees with Out-of State Resident	1,101		42,603,747.96	501		15,855,773.65	1,602		58,459,521.61
Employees with Unknown Resident	1,710		61,234,574.38	7,256		392,144,625.87	8,966		453,379,200.25