



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 8/31/2018

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/31/2018

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	67.02	5,096,285.98	94	67.02	5,096,285.98
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>94</b>	<b>67.02</b>	<b>5,096,285.98</b>	<b>94</b>	<b>67.02</b>	<b>5,096,285.98</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>780,374.40</b>	<b>2</b>	<b>2.00</b>	<b>239,719.22</b>	<b>14</b>	<b>14.00</b>	<b>1,020,093.62</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.37	2,306,707.00	1	1.00	101,504.00	45	42.37	2,408,211.00
<b>Agency Total</b>	<b>44</b>	<b>41.37</b>	<b>2,306,707.00</b>	<b>1</b>	<b>1.00</b>	<b>101,504.00</b>	<b>45</b>	<b>42.37</b>	<b>2,408,211.00</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	31.00	2,033,915.00	0	0.00	0.00	34	31.00	2,033,915.00
<b>Agency Total</b>	<b>34</b>	<b>31.00</b>	<b>2,033,915.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>31.00</b>	<b>2,033,915.00</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	397	377.00	24,780,683.30	103	103.00	8,263,762.52	500	480.00	33,044,445.82
<b>Agency Total</b>	<b>397</b>	<b>377.00</b>	<b>24,780,683.30</b>	<b>103</b>	<b>103.00</b>	<b>8,263,762.52</b>	<b>500</b>	<b>480.00</b>	<b>33,044,445.82</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	157.00	12,446,177.64	13	5.00	916,566.82	172	162.00	13,362,744.46
<b>Agency Total</b>	<b>159</b>	<b>157.00</b>	<b>12,446,177.64</b>	<b>13</b>	<b>5.00</b>	<b>916,566.82</b>	<b>172</b>	<b>162.00</b>	<b>13,362,744.46</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/31/2018

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	270	270.00	15,058,557.54	270	270.00	15,058,557.54
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>270</b>	<b>270.00</b>	<b>15,058,557.54</b>	<b>270</b>	<b>270.00</b>	<b>15,058,557.54</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	799	772.50	31,658,226.52	800	773.50	31,701,802.52
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>43,576.00</b>	<b>799</b>	<b>772.50</b>	<b>31,658,226.52</b>	<b>800</b>	<b>773.50</b>	<b>31,701,802.52</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>504,920.00</b>	<b>6</b>	<b>6.00</b>	<b>692,972.02</b>	<b>15</b>	<b>15.00</b>	<b>1,197,892.02</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,119,587.60	2	2.00	176,092.80	37	37.00	2,295,680.40
<b>Agency Total</b>	<b>35</b>	<b>35.00</b>	<b>2,119,587.60</b>	<b>2</b>	<b>2.00</b>	<b>176,092.80</b>	<b>37</b>	<b>37.00</b>	<b>2,295,680.40</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,110,286.40	1	1.00	121,305.60	62	61.00	3,231,592.00
<b>Agency Total</b>	<b>61</b>	<b>60.00</b>	<b>3,110,286.40</b>	<b>1</b>	<b>1.00</b>	<b>121,305.60</b>	<b>62</b>	<b>61.00</b>	<b>3,231,592.00</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	943,800.00	78	65.00	3,217,890.00	95	82.00	4,161,690.00
<b>Agency Total</b>	<b>17</b>	<b>17.00</b>	<b>943,800.00</b>	<b>78</b>	<b>65.00</b>	<b>3,217,890.00</b>	<b>95</b>	<b>82.00</b>	<b>4,161,690.00</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.00	6,303,864.32	1	1.00	145,000.18	95	93.00	6,448,864.50
<b>Agency Total</b>	<b>94</b>	<b>92.00</b>	<b>6,303,864.32</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>95</b>	<b>93.00</b>	<b>6,448,864.50</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,178,174.44	1	1.00	169,999.96	37	35.00	2,348,174.40
<b>Agency Total</b>	<b>36</b>	<b>34.00</b>	<b>2,178,174.44</b>	<b>1</b>	<b>1.00</b>	<b>169,999.96</b>	<b>37</b>	<b>35.00</b>	<b>2,348,174.40</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,599,426.44	0	0.00	0.00	39	37.00	2,599,426.44
<b>Agency Total</b>	<b>39</b>	<b>37.00</b>	<b>2,599,426.44</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>37.00</b>	<b>2,599,426.44</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,233,396.84	0	0.00	0.00	34	34.00	1,233,396.84
<b>Agency Total</b>	<b>34</b>	<b>34.00</b>	<b>1,233,396.84</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>34.00</b>	<b>1,233,396.84</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	343,720.00	0	0.00	0.00	7	6.00	343,720.00
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>343,720.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>6.00</b>	<b>343,720.00</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	801	779.00	54,122,830.06	2	1.00	211,297.58	803	780.00	54,334,127.64
<b>Agency Total</b>	<b>801</b>	<b>779.00</b>	<b>54,122,830.06</b>	<b>2</b>	<b>1.00</b>	<b>211,297.58</b>	<b>803</b>	<b>780.00</b>	<b>54,334,127.64</b>

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**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,911,918.40	1	1.00	130,000.00	53	53.00	4,041,918.40
<b>Agency Total</b>	<b>52</b>	<b>52.00</b>	<b>3,911,918.40</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>53</b>	<b>53.00</b>	<b>4,041,918.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	5,416,606.00	0	0.00	0.00	87	85.00	5,416,606.00
<b>Agency Total</b>	<b>87</b>	<b>85.00</b>	<b>5,416,606.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>87</b>	<b>85.00</b>	<b>5,416,606.00</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
<b>Agency Total</b>	<b>6</b>	<b>3.00</b>	<b>301,340.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>3.00</b>	<b>301,340.00</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,925	1,862.37	125,481,303.84	1,374	1,298.52	66,199,180.74	3,299	3,160.89	191,680,484.58
<b>DEPARTMENT TOTALS</b>	<b>1,925</b>	<b>1,862.37</b>	<b>125,481,303.84</b>	<b>1,374</b>	<b>1,298.52</b>	<b>66,199,180.74</b>	<b>3,299</b>	<b>3,160.89</b>	<b>191,680,484.58</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	100.00	4,150,120.00	5	5.00	508,906.06	108	105.00	4,659,026.06
<b>Agency Total</b>	<b>103</b>	<b>100.00</b>	<b>4,150,120.00</b>	<b>5</b>	<b>5.00</b>	<b>508,906.06</b>	<b>108</b>	<b>105.00</b>	<b>4,659,026.06</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	115.00	4,186,860.08	0	0.00	0.00	132	115.00	4,186,860.08
<b>Agency Total</b>	<b>132</b>	<b>115.00</b>	<b>4,186,860.08</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>132</b>	<b>115.00</b>	<b>4,186,860.08</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	144.00	5,153,480.80	0	0.00	0.00	159	144.00	5,153,480.80
<b>Agency Total</b>	<b>159</b>	<b>144.00</b>	<b>5,153,480.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>159</b>	<b>144.00</b>	<b>5,153,480.80</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	138.00	5,096,312.00	0	0.00	0.00	165	138.00	5,096,312.00
<b>Agency Total</b>	<b>165</b>	<b>138.00</b>	<b>5,096,312.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>165</b>	<b>138.00</b>	<b>5,096,312.00</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	142.00	4,813,286.40	0	0.00	0.00	151	142.00	4,813,286.40
<b>Agency Total</b>	<b>151</b>	<b>142.00</b>	<b>4,813,286.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>151</b>	<b>142.00</b>	<b>4,813,286.40</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	125.00	4,586,004.80	0	0.00	0.00	144	125.00	4,586,004.80
<b>Agency Total</b>	<b>144</b>	<b>125.00</b>	<b>4,586,004.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>144</b>	<b>125.00</b>	<b>4,586,004.80</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	854	764.00	27,986,064.08	5	5.00	508,906.06	859	769.00	28,494,970.14
<b>DEPARTMENT TOTALS</b>	<b>854</b>	<b>764.00</b>	<b>27,986,064.08</b>	<b>5</b>	<b>5.00</b>	<b>508,906.06</b>	<b>859</b>	<b>769.00</b>	<b>28,494,970.14</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/31/2018

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,361,048.00	11	11.00	1,429,509.64	31	30.00	2,790,557.64
<b>Agency Total</b>	<b>20</b>	<b>19.00</b>	<b>1,361,048.00</b>	<b>11</b>	<b>11.00</b>	<b>1,429,509.64</b>	<b>31</b>	<b>30.00</b>	<b>2,790,557.64</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,301,878.54	36	36.00	3,606,941.26	76	75.00	5,908,819.80
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,301,878.54</b>	<b>36</b>	<b>36.00</b>	<b>3,606,941.26</b>	<b>76</b>	<b>75.00</b>	<b>5,908,819.80</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	3,662,926.54	47	47.00	5,036,450.90	107	105.00	8,699,377.44
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>58.00</b>	<b>3,662,926.54</b>	<b>47</b>	<b>47.00</b>	<b>5,036,450.90</b>	<b>107</b>	<b>105.00</b>	<b>8,699,377.44</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/31/2018

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	34.75	2,327,700.44	4	4.00	395,979.22	45	38.75	2,723,679.66
<b>Agency Total</b>	<b>41</b>	<b>34.75</b>	<b>2,327,700.44</b>	<b>4</b>	<b>4.00</b>	<b>395,979.22</b>	<b>45</b>	<b>38.75</b>	<b>2,723,679.66</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,033,746.00	1	1.00	113,505.60	42	42.00	2,147,251.60
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,033,746.00</b>	<b>1</b>	<b>1.00</b>	<b>113,505.60</b>	<b>42</b>	<b>42.00</b>	<b>2,147,251.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	57.00	2,806,554.40	2	2.00	223,956.20	72	59.00	3,030,510.60
<b>Agency Total</b>	<b>70</b>	<b>57.00</b>	<b>2,806,554.40</b>	<b>2</b>	<b>2.00</b>	<b>223,956.20</b>	<b>72</b>	<b>59.00</b>	<b>3,030,510.60</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	258.00	10,743,819.84	30	6.00	625,254.24	376	264.00	11,369,074.08
<b>Agency Total</b>	<b>346</b>	<b>258.00</b>	<b>10,743,819.84</b>	<b>30</b>	<b>6.00</b>	<b>625,254.24</b>	<b>376</b>	<b>264.00</b>	<b>11,369,074.08</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,649,151.14	4	4.00	320,043.36	34	34.00	1,969,194.50
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>1,649,151.14</b>	<b>4</b>	<b>4.00</b>	<b>320,043.36</b>	<b>34</b>	<b>34.00</b>	<b>1,969,194.50</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	58.00	2,644,363.80	4	4.00	317,613.14	118	62.00	2,961,976.94
<b>Agency Total</b>	<b>114</b>	<b>58.00</b>	<b>2,644,363.80</b>	<b>4</b>	<b>4.00</b>	<b>317,613.14</b>	<b>118</b>	<b>62.00</b>	<b>2,961,976.94</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/31/2018

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	642	478.75	22,205,335.62	45	21.00	1,996,351.76	687	499.75	24,201,687.38
<b>DEPARTMENT TOTALS</b>	<b>642</b>	<b>478.75</b>	<b>22,205,335.62</b>	<b>45</b>	<b>21.00</b>	<b>1,996,351.76</b>	<b>687</b>	<b>499.75</b>	<b>24,201,687.38</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/31/2018

**DOTD**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	179.00	11,167,620.10	8	8.00	924,639.30	189	187.00	12,092,259.40
<b>Agency Total</b>	<b>181</b>	<b>179.00</b>	<b>11,167,620.10</b>	<b>8</b>	<b>8.00</b>	<b>924,639.30</b>	<b>189</b>	<b>187.00</b>	<b>12,092,259.40</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,965	3,961.50	195,124,433.40	10	10.00	1,005,667.26	3,975	3,971.50	196,130,100.66
<b>Agency Total</b>	<b>3,965</b>	<b>3,961.50</b>	<b>195,124,433.40</b>	<b>10</b>	<b>10.00</b>	<b>1,005,667.26</b>	<b>3,975</b>	<b>3,971.50</b>	<b>196,130,100.66</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,146	4,140.50	206,292,053.50	18	18.00	1,930,306.56	4,164	4,158.50	208,222,360.06
<b>DEPARTMENT TOTALS</b>	<b>4,146</b>	<b>4,140.50</b>	<b>206,292,053.50</b>	<b>18</b>	<b>18.00</b>	<b>1,930,306.56</b>	<b>4,164</b>	<b>4,158.50</b>	<b>208,222,360.06</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/31/2018

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	242	217.00	12,877,373.82	13	13.00	1,482,342.94	255	230.00	14,359,716.76
<b>Agency Total</b>	<b>242</b>	<b>217.00</b>	<b>12,877,373.82</b>	<b>18</b>	<b>18.00</b>	<b>1,702,343.24</b>	<b>260</b>	<b>235.00</b>	<b>14,579,717.06</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,358	1,318.00	58,421,625.60	14	14.00	2,259,642.58	1,372	1,332.00	60,681,268.18
<b>Agency Total</b>	<b>1,358</b>	<b>1,318.00</b>	<b>58,421,625.60</b>	<b>14</b>	<b>14.00</b>	<b>2,259,642.58</b>	<b>1,372</b>	<b>1,332.00</b>	<b>60,681,268.18</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	310.00	14,557,731.76	4	4.00	354,917.94	332	314.00	14,912,649.70
<b>Agency Total</b>	<b>328</b>	<b>310.00</b>	<b>14,557,731.76</b>	<b>4</b>	<b>4.00</b>	<b>354,917.94</b>	<b>332</b>	<b>314.00</b>	<b>14,912,649.70</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	283.00	12,419,728.88	6	6.00	633,753.90	299	289.00	13,053,482.78
<b>Agency Total</b>	<b>293</b>	<b>283.00</b>	<b>12,419,728.88</b>	<b>6</b>	<b>6.00</b>	<b>633,753.90</b>	<b>299</b>	<b>289.00</b>	<b>13,053,482.78</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	162.00	6,109,298.00	0	0.00	0.00	164	162.00	6,109,298.00
<b>Agency Total</b>	<b>164</b>	<b>162.00</b>	<b>6,109,298.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>164</b>	<b>162.00</b>	<b>6,109,298.00</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	476.00	21,675,971.20	5	5.00	520,984.36	499	481.00	22,196,955.56
<b>Agency Total</b>	<b>494</b>	<b>476.00</b>	<b>21,675,971.20</b>	<b>5</b>	<b>5.00</b>	<b>520,984.36</b>	<b>499</b>	<b>481.00</b>	<b>22,196,955.56</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	536.00	24,383,619.52	8	8.00	1,099,243.86	557	544.00	25,482,863.38
<b>Agency Total</b>	<b>549</b>	<b>536.00</b>	<b>24,383,619.52</b>	<b>8</b>	<b>8.00</b>	<b>1,099,243.86</b>	<b>557</b>	<b>544.00</b>	<b>25,482,863.38</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	330.00	13,896,979.20	4	4.00	517,116.34	337	334.00	14,414,095.54
<b>Agency Total</b>	<b>333</b>	<b>330.00</b>	<b>13,896,979.20</b>	<b>4</b>	<b>4.00</b>	<b>517,116.34</b>	<b>337</b>	<b>334.00</b>	<b>14,414,095.54</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	764.00	42,908,790.08	0	0.00	0.00	815	764.00	42,908,790.08
<b>Agency Total</b>	<b>815</b>	<b>764.00</b>	<b>42,908,790.08</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>815</b>	<b>764.00</b>	<b>42,908,790.08</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	282.00	12,090,355.68	6	6.00	567,329.62	294	288.00	12,657,685.30
<b>Agency Total</b>	<b>288</b>	<b>282.00</b>	<b>12,090,355.68</b>	<b>6</b>	<b>6.00</b>	<b>567,329.62</b>	<b>294</b>	<b>288.00</b>	<b>12,657,685.30</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	3,472,388.72	0	0.00	0.00	65	64.00	3,472,388.72
<b>Agency Total</b>	<b>65</b>	<b>64.00</b>	<b>3,472,388.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>65</b>	<b>64.00</b>	<b>3,472,388.72</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,929	4,742.00	222,813,862.46	60	60.00	7,435,331.54	4,989	4,802.00	230,249,194.00
<b>DEPARTMENT TOTALS</b>	<b>4,929</b>	<b>4,742.00</b>	<b>222,813,862.46</b>	<b>65</b>	<b>65.00</b>	<b>7,655,331.84</b>	<b>4,994</b>	<b>4,807.00</b>	<b>230,469,194.30</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	103.00	6,257,360.20	2	1.00	199,819.88	111	104.00	6,457,180.08
<b>Agency Total</b>	<b>109</b>	<b>103.00</b>	<b>6,257,360.20</b>	<b>2</b>	<b>1.00</b>	<b>199,819.88</b>	<b>111</b>	<b>104.00</b>	<b>6,457,180.08</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,746	1,691.00	114,588,394.96	80	59.80	4,806,327.50	1,826	1,750.80	119,394,722.46
<b>Agency Total</b>	<b>1,746</b>	<b>1,691.00</b>	<b>114,588,394.96</b>	<b>80</b>	<b>59.80</b>	<b>4,806,327.50</b>	<b>1,826</b>	<b>1,750.80</b>	<b>119,394,722.46</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	504	471.00	19,966,514.88	4	4.00	378,198.34	508	475.00	20,344,713.22
<b>Agency Total</b>	<b>504</b>	<b>471.00</b>	<b>19,966,514.88</b>	<b>4</b>	<b>4.00</b>	<b>378,198.34</b>	<b>508</b>	<b>475.00</b>	<b>20,344,713.22</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	146.00	8,536,704.12	12	10.00	1,045,425.42	160	156.00	9,582,129.54
<b>Agency Total</b>	<b>148</b>	<b>146.00</b>	<b>8,536,704.12</b>	<b>12</b>	<b>10.00</b>	<b>1,045,425.42</b>	<b>160</b>	<b>156.00</b>	<b>9,582,129.54</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	163,321.60	3	3.00	214,177.60
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,856.00</b>	<b>2</b>	<b>2.00</b>	<b>163,321.60</b>	<b>3</b>	<b>3.00</b>	<b>214,177.60</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	520,332.80	1	1.00	115,000.08	11	11.00	635,332.88
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>520,332.80</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>11</b>	<b>11.00</b>	<b>635,332.88</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	714,937.60	1	1.00	110,011.20	13	13.00	824,948.80
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>714,937.60</b>	<b>1</b>	<b>1.00</b>	<b>110,011.20</b>	<b>13</b>	<b>13.00</b>	<b>824,948.80</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,530	2,434.00	150,635,100.56	102	78.80	6,818,104.02	2,632	2,512.80	157,453,204.58
<b>DEPARTMENT TOTALS</b>	<b>2,530</b>	<b>2,434.00</b>	<b>150,635,100.56</b>	<b>102</b>	<b>78.80</b>	<b>6,818,104.02</b>	<b>2,632</b>	<b>2,512.80</b>	<b>157,453,204.58</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	739.00	34,227,314.94	75	64.00	4,470,792.56	824	803.00	38,698,107.50
<b>Agency Total</b>	<b>749</b>	<b>739.00</b>	<b>34,227,314.94</b>	<b>75</b>	<b>64.00</b>	<b>4,470,792.56</b>	<b>824</b>	<b>803.00</b>	<b>38,698,107.50</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	739.00	34,227,314.94	75	64.00	4,470,792.56	824	803.00	38,698,107.50
<b>DEPARTMENT TOTALS</b>	<b>749</b>	<b>739.00</b>	<b>34,227,314.94</b>	<b>75</b>	<b>64.00</b>	<b>4,470,792.56</b>	<b>824</b>	<b>803.00</b>	<b>38,698,107.50</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.10	6,862,248.64	14	12.60	1,673,634.56	154	151.70	8,535,883.20
<b>Agency Total</b>	<b>140</b>	<b>139.10</b>	<b>6,862,248.64</b>	<b>14</b>	<b>12.60</b>	<b>1,673,634.56</b>	<b>154</b>	<b>151.70</b>	<b>8,535,883.20</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	7,646,837.12	18	9.73	1,889,492.59	164	155.73	9,536,329.71
<b>Agency Total</b>	<b>146</b>	<b>146.00</b>	<b>7,646,837.12</b>	<b>18</b>	<b>9.73</b>	<b>1,889,492.59</b>	<b>164</b>	<b>155.73</b>	<b>9,536,329.71</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	193.00	10,751,161.20	19	11.00	2,291,764.80	216	204.00	13,042,926.00
<b>Agency Total</b>	<b>197</b>	<b>193.00</b>	<b>10,751,161.20</b>	<b>19</b>	<b>11.00</b>	<b>2,291,764.80</b>	<b>216</b>	<b>204.00</b>	<b>13,042,926.00</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	236,038.40	2	2.00	208,319.28	7	7.00	444,357.68
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>236,038.40</b>	<b>2</b>	<b>2.00</b>	<b>208,319.28</b>	<b>7</b>	<b>7.00</b>	<b>444,357.68</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	840	817.00	41,336,407.84	47	42.00	2,543,005.66	887	859.00	43,879,413.50
<b>Agency Total</b>	<b>840</b>	<b>817.00</b>	<b>41,336,407.84</b>	<b>47</b>	<b>42.00</b>	<b>2,543,005.66</b>	<b>887</b>	<b>859.00</b>	<b>43,879,413.50</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	389.00	27,628,695.64	18	10.00	1,664,595.92	431	399.00	29,293,291.56
<b>Agency Total</b>	<b>413</b>	<b>389.00</b>	<b>27,628,695.64</b>	<b>18</b>	<b>10.00</b>	<b>1,664,595.92</b>	<b>431</b>	<b>399.00</b>	<b>29,293,291.56</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	135.80	7,807,061.60	8	6.60	1,270,139.52	150	142.40	9,077,201.12
<b>Agency Total</b>	<b>142</b>	<b>135.80</b>	<b>7,807,061.60</b>	<b>8</b>	<b>6.60</b>	<b>1,270,139.52</b>	<b>150</b>	<b>142.40</b>	<b>9,077,201.12</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	86.00	4,743,964.42	3	3.00	517,934.30	90	89.00	5,261,898.72
<b>Agency Total</b>	<b>87</b>	<b>86.00</b>	<b>4,743,964.42</b>	<b>3</b>	<b>3.00</b>	<b>517,934.30</b>	<b>90</b>	<b>89.00</b>	<b>5,261,898.72</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	367.00	18,384,233.92	23	2.00	1,482,582.40	393	369.00	19,866,816.32
<b>Agency Total</b>	<b>370</b>	<b>367.00</b>	<b>18,384,233.92</b>	<b>23</b>	<b>2.00</b>	<b>1,482,582.40</b>	<b>393</b>	<b>369.00</b>	<b>19,866,816.32</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>471,494.40</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>7</b>	<b>7.00</b>	<b>611,494.52</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	99.00	4,978,563.20	6	5.75	995,389.20	107	104.75	5,973,952.40
<b>Agency Total</b>	<b>101</b>	<b>99.00</b>	<b>4,978,563.20</b>	<b>6</b>	<b>5.75</b>	<b>995,389.20</b>	<b>107</b>	<b>104.75</b>	<b>5,973,952.40</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,171	1,134.00	67,582,519.68	80	13.50	6,012,569.68	1,251	1,147.50	73,595,089.36
<b>Agency Total</b>	<b>1,171</b>	<b>1,134.00</b>	<b>67,582,519.68</b>	<b>80</b>	<b>13.50</b>	<b>6,012,569.68</b>	<b>1,251</b>	<b>1,147.50</b>	<b>73,595,089.36</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,591	1,438.00	65,157,733.42	27	20.50	3,416,126.48	1,618	1,458.50	68,573,859.90
<b>Agency Total</b>	<b>1,591</b>	<b>1,438.00</b>	<b>65,157,733.42</b>	<b>27</b>	<b>20.50</b>	<b>3,416,126.48</b>	<b>1,618</b>	<b>1,458.50</b>	<b>68,573,859.90</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,479	1,401.00	57,622,751.16	13	10.50	1,257,962.16	1,492	1,411.50	58,880,713.32
<b>Agency Total</b>	<b>1,479</b>	<b>1,401.00</b>	<b>57,622,751.16</b>	<b>13</b>	<b>10.50</b>	<b>1,257,962.16</b>	<b>1,492</b>	<b>1,411.50</b>	<b>58,880,713.32</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	66.77	3,492,395.25	3	1.00	156,405.60	77	67.77	3,648,800.85
<b>Agency Total</b>	<b>74</b>	<b>66.77</b>	<b>3,492,395.25</b>	<b>3</b>	<b>1.00</b>	<b>156,405.60</b>	<b>77</b>	<b>67.77</b>	<b>3,648,800.85</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	78.00	4,253,121.60	2	2.00	245,024.00	84	80.00	4,498,145.60
<b>Agency Total</b>	<b>82</b>	<b>78.00</b>	<b>4,253,121.60</b>	<b>2</b>	<b>2.00</b>	<b>245,024.00</b>	<b>84</b>	<b>80.00</b>	<b>4,498,145.60</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,143,360.00	14	3.00	779,625.60	91	80.00	4,922,985.60
<b>Agency Total</b>	<b>77</b>	<b>77.00</b>	<b>4,143,360.00</b>	<b>14</b>	<b>3.00</b>	<b>779,625.60</b>	<b>91</b>	<b>80.00</b>	<b>4,922,985.60</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	7,326,451.60	8	8.00	1,490,723.92	138	138.00	8,817,175.52
<b>Agency Total</b>	<b>130</b>	<b>130.00</b>	<b>7,326,451.60</b>	<b>8</b>	<b>8.00</b>	<b>1,490,723.92</b>	<b>138</b>	<b>138.00</b>	<b>8,817,175.52</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,051	6,707.67	340,425,039.09	306	164.18	28,035,295.79	7,357	6,871.85	368,460,334.88
<b>DEPARTMENT TOTALS</b>	<b>7,051</b>	<b>6,707.67</b>	<b>340,425,039.09</b>	<b>306</b>	<b>164.18</b>	<b>28,035,295.79</b>	<b>7,357</b>	<b>6,871.85</b>	<b>368,460,334.88</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,514	3,413.00	155,961,893.30	73	61.00	4,872,663.12	3,587	3,474.00	160,834,556.42
<b>Agency Total</b>	<b>3,514</b>	<b>3,413.00</b>	<b>155,961,893.30</b>	<b>73</b>	<b>61.00</b>	<b>4,872,663.12</b>	<b>3,587</b>	<b>3,474.00</b>	<b>160,834,556.42</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,514	3,413.00	155,961,893.30	73	61.00	4,872,663.12	3,587	3,474.00	160,834,556.42
<b>DEPARTMENT TOTALS</b>	<b>3,514</b>	<b>3,413.00</b>	<b>155,961,893.30</b>	<b>73</b>	<b>61.00</b>	<b>4,872,663.12</b>	<b>3,587</b>	<b>3,474.00</b>	<b>160,834,556.42</b>

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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,727,835.20	7	7.00	719,201.60	33	32.00	2,447,036.80
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>1,727,835.20</b>	<b>7</b>	<b>7.00</b>	<b>719,201.60</b>	<b>33</b>	<b>32.00</b>	<b>2,447,036.80</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	157.00	9,339,928.00	1	1.00	103,563.20	160	158.00	9,443,491.20
<b>Agency Total</b>	<b>159</b>	<b>157.00</b>	<b>9,339,928.00</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>160</b>	<b>158.00</b>	<b>9,443,491.20</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,973,640.80	1	1.00	107,640.00	47	47.00	3,081,280.80
<b>Agency Total</b>	<b>46</b>	<b>46.00</b>	<b>2,973,640.80</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>47</b>	<b>47.00</b>	<b>3,081,280.80</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,717,800.80	1	1.00	109,140.20	41	40.00	2,826,941.00
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,717,800.80</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>41</b>	<b>40.00</b>	<b>2,826,941.00</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	267.00	16,759,204.80	10	10.00	1,039,545.00	281	277.00	17,798,749.80
<b>DEPARTMENT TOTALS</b>	<b>271</b>	<b>267.00</b>	<b>16,759,204.80</b>	<b>10</b>	<b>10.00</b>	<b>1,039,545.00</b>	<b>281</b>	<b>277.00</b>	<b>17,798,749.80</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	643.00	36,476,809.72	21	10.00	1,716,281.58	714	653.00	38,193,091.30
<b>Agency Total</b>	<b>693</b>	<b>643.00</b>	<b>36,476,809.72</b>	<b>21</b>	<b>10.00</b>	<b>1,716,281.58</b>	<b>714</b>	<b>653.00</b>	<b>38,193,091.30</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	643.00	36,476,809.72	21	10.00	1,716,281.58	714	653.00	38,193,091.30
<b>DEPARTMENT TOTALS</b>	<b>693</b>	<b>643.00</b>	<b>36,476,809.72</b>	<b>21</b>	<b>10.00</b>	<b>1,716,281.58</b>	<b>714</b>	<b>653.00</b>	<b>38,193,091.30</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	670.00	41,346,197.62	16	8.00	1,079,873.86	703	678.00	42,426,071.48
<b>Agency Total</b>	<b>687</b>	<b>670.00</b>	<b>41,346,197.62</b>	<b>16</b>	<b>8.00</b>	<b>1,079,873.86</b>	<b>703</b>	<b>678.00</b>	<b>42,426,071.48</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	670.00	41,346,197.62	16	8.00	1,079,873.86	703	678.00	42,426,071.48
<b>DEPARTMENT TOTALS</b>	<b>687</b>	<b>670.00</b>	<b>41,346,197.62</b>	<b>16</b>	<b>8.00</b>	<b>1,079,873.86</b>	<b>703</b>	<b>678.00</b>	<b>42,426,071.48</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	899	840.00	41,872,923.30	11	11.00	1,347,094.84	910	851.00	43,220,018.14
<b>Agency Total</b>	<b>899</b>	<b>840.00</b>	<b>41,872,923.30</b>	<b>11</b>	<b>11.00</b>	<b>1,347,094.84</b>	<b>910</b>	<b>851.00</b>	<b>43,220,018.14</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	899	840.00	41,872,923.30	11	11.00	1,347,094.84	910	851.00	43,220,018.14
<b>DEPARTMENT TOTALS</b>	<b>899</b>	<b>840.00</b>	<b>41,872,923.30</b>	<b>11</b>	<b>11.00</b>	<b>1,347,094.84</b>	<b>910</b>	<b>851.00</b>	<b>43,220,018.14</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,318,353.23	1	1.00	110,006.00	43	39.00	2,428,359.23
<b>Agency Total</b>	<b>42</b>	<b>38.00</b>	<b>2,318,353.23</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>43</b>	<b>39.00</b>	<b>2,428,359.23</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	267.00	17,427,962.40	6	5.00	522,153.32	275	272.00	17,950,115.72
<b>Agency Total</b>	<b>269</b>	<b>267.00</b>	<b>17,427,962.40</b>	<b>6</b>	<b>5.00</b>	<b>522,153.32</b>	<b>275</b>	<b>272.00</b>	<b>17,950,115.72</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	243.00	13,719,745.73	5	4.00	448,884.80	266	247.00	14,168,630.53
<b>Agency Total</b>	<b>261</b>	<b>243.00</b>	<b>13,719,745.73</b>	<b>5</b>	<b>4.00</b>	<b>448,884.80</b>	<b>266</b>	<b>247.00</b>	<b>14,168,630.53</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	235.00	12,925,831.36	2	1.00	169,000.00	239	236.00	13,094,831.36
<b>Agency Total</b>	<b>237</b>	<b>235.00</b>	<b>12,925,831.36</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>239</b>	<b>236.00</b>	<b>13,094,831.36</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	809	783.00	46,391,892.72	14	11.00	1,250,044.12	823	794.00	47,641,936.84
<b>DEPARTMENT TOTALS</b>	<b>809</b>	<b>783.00</b>	<b>46,391,892.72</b>	<b>14</b>	<b>11.00</b>	<b>1,250,044.12</b>	<b>823</b>	<b>794.00</b>	<b>47,641,936.84</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	6,358,518.40	46	0.00	450,673.60	142	96.00	6,809,192.00
<b>Agency Total</b>	<b>96</b>	<b>96.00</b>	<b>6,358,518.40</b>	<b>46</b>	<b>0.00</b>	<b>450,673.60</b>	<b>142</b>	<b>96.00</b>	<b>6,809,192.00</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,218,256.00	0	0.00	0.00	19	19.00	1,218,256.00
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,218,256.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,218,256.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,250,476.80	0	0.00	0.00	39	39.00	2,250,476.80
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,250,476.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,250,476.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	5.00	270,888.80	4	4.00	311,466.48	11	9.00	582,355.28
<b>Agency Total</b>	<b>7</b>	<b>5.00</b>	<b>270,888.80</b>	<b>4</b>	<b>4.00</b>	<b>311,466.48</b>	<b>11</b>	<b>9.00</b>	<b>582,355.28</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	10,098,140.00	53	7.00	992,666.48	214	166.00	11,090,806.48
<b>DEPARTMENT TOTALS</b>	<b>161</b>	<b>159.00</b>	<b>10,098,140.00</b>	<b>53</b>	<b>7.00</b>	<b>992,666.48</b>	<b>214</b>	<b>166.00</b>	<b>11,090,806.48</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	660	658.03	25,505,797.10	2,927	2,734.47	194,798,322.48	3,587	3,392.50	220,304,119.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>660</b>	<b>658.03</b>	<b>25,505,797.10</b>	<b>2,927</b>	<b>2,734.47</b>	<b>194,798,322.48</b>	<b>3,587</b>	<b>3,392.50</b>	<b>220,304,119.58</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	48	48.00	1,484,891.20	237	167.15	7,129,780.98	285	215.15	8,614,672.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>48.00</b>	<b>1,484,891.20</b>	<b>237</b>	<b>167.15</b>	<b>7,129,780.98</b>	<b>285</b>	<b>215.15</b>	<b>8,614,672.18</b>
<b>0603 - University of New Orleans</b>									
Education Employees	61	60.90	2,221,976.00	870	561.11	38,994,417.33	931	622.01	41,216,393.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>61</b>	<b>60.90</b>	<b>2,221,976.00</b>	<b>870</b>	<b>561.11</b>	<b>38,994,417.33</b>	<b>931</b>	<b>622.01</b>	<b>41,216,393.33</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	343	343.00	11,779,108.51	899	858.13	81,406,770.80	1,242	1,201.13	93,185,879.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>343</b>	<b>343.00</b>	<b>11,779,108.51</b>	<b>899</b>	<b>858.13</b>	<b>81,406,770.80</b>	<b>1,242</b>	<b>1,201.13</b>	<b>93,185,879.31</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	48	48.00	1,349,337.60	167	125.43	5,364,277.80	215	173.43	6,713,615.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>48.00</b>	<b>1,349,337.60</b>	<b>167</b>	<b>125.43</b>	<b>5,364,277.80</b>	<b>215</b>	<b>173.43</b>	<b>6,713,615.40</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	68	67.60	1,901,011.84	312	240.44	12,686,440.38	380	308.04	14,587,452.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>68</b>	<b>67.60</b>	<b>1,901,011.84</b>	<b>312</b>	<b>240.44</b>	<b>12,686,440.38</b>	<b>380</b>	<b>308.04</b>	<b>14,587,452.22</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/31/2018

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	148	146.20	5,381,238.72	280	273.51	20,304,629.61	428	419.71	25,685,868.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>148</b>	<b>146.20</b>	<b>5,381,238.72</b>	<b>280</b>	<b>273.51</b>	<b>20,304,629.61</b>	<b>428</b>	<b>419.71</b>	<b>25,685,868.33</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	47	45.55	1,674,128.80	138	132.96	9,101,236.00	185	178.51	10,775,364.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>45.55</b>	<b>1,674,128.80</b>	<b>138</b>	<b>132.96</b>	<b>9,101,236.00</b>	<b>185</b>	<b>178.51</b>	<b>10,775,364.80</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	123	123.00	4,745,156.90	531	506.89	48,711,749.79	654	629.89	53,456,906.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>123</b>	<b>123.00</b>	<b>4,745,156.90</b>	<b>531</b>	<b>506.89</b>	<b>48,711,749.79</b>	<b>654</b>	<b>629.89</b>	<b>53,456,906.69</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	51	50.00	1,614,693.88	479	349.02	18,472,990.60	530	399.02	20,087,684.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>51</b>	<b>50.00</b>	<b>1,614,693.88</b>	<b>479</b>	<b>349.02</b>	<b>18,472,990.60</b>	<b>530</b>	<b>399.02</b>	<b>20,087,684.48</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	3	3.00	88,940.80	16	16.00	1,911,440.00	19	19.00	2,000,380.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>88,940.80</b>	<b>16</b>	<b>16.00</b>	<b>1,911,440.00</b>	<b>19</b>	<b>19.00</b>	<b>2,000,380.80</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	289	282.50	8,931,898.82	1,062	1,053.00	45,746,410.66	1,351	1,335.50	54,678,309.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>289</b>	<b>282.50</b>	<b>8,931,898.82</b>	<b>1,062</b>	<b>1,053.00</b>	<b>45,746,410.66</b>	<b>1,351</b>	<b>1,335.50</b>	<b>54,678,309.48</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/31/2018

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	72	72.00	2,112,944.96	277	265.09	10,390,887.84	349	337.09	12,503,832.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>72</b>	<b>72.00</b>	<b>2,112,944.96</b>	<b>277</b>	<b>265.09</b>	<b>10,390,887.84</b>	<b>349</b>	<b>337.09</b>	<b>12,503,832.80</b>
<b>0618 - SU Shreveport</b>									
Education Employees	39	34.00	1,100,912.96	236	188.69	7,146,843.80	275	222.69	8,247,756.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>39</b>	<b>34.00</b>	<b>1,100,912.96</b>	<b>236</b>	<b>188.69</b>	<b>7,146,843.80</b>	<b>275</b>	<b>222.69</b>	<b>8,247,756.76</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>2,035,206.16</b>	<b>18</b>	<b>18.00</b>	<b>2,035,206.16</b>
<b>0621 - Nicholls State University</b>									
Education Employees	180	180.00	5,127,200.00	777	690.75	24,536,461.04	957	870.75	29,663,661.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>180</b>	<b>180.00</b>	<b>5,127,200.00</b>	<b>777</b>	<b>690.75</b>	<b>24,536,461.04</b>	<b>957</b>	<b>870.75</b>	<b>29,663,661.04</b>
<b>0623 - Grambling State University</b>									
Education Employees	72	71.00	2,286,731.20	340	333.80	19,325,122.97	412	404.80	21,611,854.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>72</b>	<b>71.00</b>	<b>2,286,731.20</b>	<b>340</b>	<b>333.80</b>	<b>19,325,122.97</b>	<b>412</b>	<b>404.80</b>	<b>21,611,854.17</b>
<b>0625 - La Tech University</b>									
Education Employees	223	222.00	6,438,132.48	764	724.81	46,987,527.25	987	946.81	53,425,659.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>223</b>	<b>222.00</b>	<b>6,438,132.48</b>	<b>764</b>	<b>724.81</b>	<b>46,987,527.25</b>	<b>987</b>	<b>946.81</b>	<b>53,425,659.73</b>

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<b>0627 - McNeese State University</b>									
Education Employees	133	120.00	3,788,935.80	477	436.86	26,338,002.02	610	556.86	30,126,937.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>133</b>	<b>120.00</b>	<b>3,788,935.80</b>	<b>477</b>	<b>436.86</b>	<b>26,338,002.02</b>	<b>610</b>	<b>556.86</b>	<b>30,126,937.82</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	174	173.00	5,583,415.42	576	511.21	32,642,410.40	750	684.21	38,225,825.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>174</b>	<b>173.00</b>	<b>5,583,415.42</b>	<b>576</b>	<b>511.21</b>	<b>32,642,410.40</b>	<b>750</b>	<b>684.21</b>	<b>38,225,825.82</b>
<b>0631 - Northwestern State University</b>									
Education Employees	141	141.00	4,664,350.12	578	546.69	31,621,564.33	719	687.69	36,285,914.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>141</b>	<b>141.00</b>	<b>4,664,350.12</b>	<b>578</b>	<b>546.69</b>	<b>31,621,564.33</b>	<b>719</b>	<b>687.69</b>	<b>36,285,914.45</b>
<b>0634 - Southeastern La University</b>									
Education Employees	295	291.69	8,970,807.46	901	761.05	54,412,017.36	1,196	1,052.74	63,382,824.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>295</b>	<b>291.69</b>	<b>8,970,807.46</b>	<b>901</b>	<b>761.05</b>	<b>54,412,017.36</b>	<b>1,196</b>	<b>1,052.74</b>	<b>63,382,824.82</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	542	526.00	16,684,182.08	1,593	1,517.68	103,503,990.02	2,135	2,043.68	120,188,172.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>542</b>	<b>526.00</b>	<b>16,684,182.08</b>	<b>1,593</b>	<b>1,517.68</b>	<b>103,503,990.02</b>	<b>2,135</b>	<b>2,043.68</b>	<b>120,188,172.10</b>
<b>0641 - Delgado Community College</b>									
Education Employees	181	134.00	5,411,687.84	1,473	671.84	33,593,076.61	1,654	805.84	39,004,764.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>181</b>	<b>134.00</b>	<b>5,411,687.84</b>	<b>1,473</b>	<b>671.84</b>	<b>33,593,076.61</b>	<b>1,654</b>	<b>805.84</b>	<b>39,004,764.45</b>



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<b>0643 - Nunez Community College</b>									
Education Employees	15	12.67	353,082.60	111	100.18	4,738,280.90	126	112.85	5,091,363.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>12.67</b>	<b>353,082.60</b>	<b>111</b>	<b>100.18</b>	<b>4,738,280.90</b>	<b>126</b>	<b>112.85</b>	<b>5,091,363.50</b>
<b>0644 - Bossier Community College</b>									
Education Employees	79	49.00	2,501,891.40	750	273.28	13,333,422.37	829	322.28	15,835,313.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>79</b>	<b>49.00</b>	<b>2,501,891.40</b>	<b>750</b>	<b>273.28</b>	<b>13,333,422.37</b>	<b>829</b>	<b>322.28</b>	<b>15,835,313.77</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	40	40.00	2,351,024.00	193	180.00	12,031,024.98	233	220.00	14,382,048.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,351,024.00</b>	<b>193</b>	<b>180.00</b>	<b>12,031,024.98</b>	<b>233</b>	<b>220.00</b>	<b>14,382,048.98</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	10.50	310,564.80	130	106.11	5,140,041.29	141	116.61	5,450,606.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>10.50</b>	<b>310,564.80</b>	<b>130</b>	<b>106.11</b>	<b>5,140,041.29</b>	<b>141</b>	<b>116.61</b>	<b>5,450,606.09</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	21	21.00	606,496.79	239	203.31	9,892,904.97	260	224.31	10,499,401.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>21</b>	<b>21.00</b>	<b>606,496.79</b>	<b>239</b>	<b>203.31</b>	<b>9,892,904.97</b>	<b>260</b>	<b>224.31</b>	<b>10,499,401.76</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	7	7.00	212,576.00	152	101.11	4,252,217.18	159	108.11	4,464,793.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>212,576.00</b>	<b>152</b>	<b>101.11</b>	<b>4,252,217.18</b>	<b>159</b>	<b>108.11</b>	<b>4,464,793.18</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	22	22.00	690,060.40	300	170.09	8,802,453.40	322	192.09	9,492,513.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>22</b>	<b>22.00</b>	<b>690,060.40</b>	<b>300</b>	<b>170.09</b>	<b>8,802,453.40</b>	<b>322</b>	<b>192.09</b>	<b>9,492,513.80</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	6	6.00	246,934.06	285	221.86	8,951,628.86	291	227.86	9,198,562.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>246,934.06</b>	<b>285</b>	<b>221.86</b>	<b>8,951,628.86</b>	<b>291</b>	<b>227.86</b>	<b>9,198,562.92</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	71	71.00	2,260,273.60	582	356.61	16,196,034.56	653	427.61	18,456,308.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>71</b>	<b>71.00</b>	<b>2,260,273.60</b>	<b>582</b>	<b>356.61</b>	<b>16,196,034.56</b>	<b>653</b>	<b>427.61</b>	<b>18,456,308.16</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	9	9.00	289,023.40	260	119.65	5,645,625.13	269	128.65	5,934,648.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>289,023.40</b>	<b>260</b>	<b>119.65</b>	<b>5,645,625.13</b>	<b>269</b>	<b>128.65</b>	<b>5,934,648.53</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	15	15.00	541,985.60	386	227.72	10,340,033.09	401	242.72	10,882,018.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>541,985.60</b>	<b>386</b>	<b>227.72</b>	<b>10,340,033.09</b>	<b>401</b>	<b>242.72</b>	<b>10,882,018.69</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	153	150.50	12,408,557.38	153	150.50	12,408,557.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>150.50</b>	<b>12,408,557.38</b>	<b>153</b>	<b>150.50</b>	<b>12,408,557.38</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,237	4,103.64	139,211,393.14	19,469	15,895.00	988,893,800.34	23,706	19,998.64	1,128,105,193.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,237</b>	<b>4,103.64</b>	<b>139,211,393.14</b>	<b>19,469</b>	<b>15,895.00</b>	<b>988,893,800.34</b>	<b>23,706</b>	<b>19,998.64</b>	<b>1,128,105,193.48</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/31/2018

**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	4	4.00	140,231.32	52	48.20	5,221,269.86	56	52.20	5,361,501.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>140,231.32</b>	<b>52</b>	<b>48.20</b>	<b>5,221,269.86</b>	<b>56</b>	<b>52.20</b>	<b>5,361,501.18</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	271	271.00	11,015,877.19	115	85.60	7,078,670.50	386	356.60	18,094,547.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>271</b>	<b>271.00</b>	<b>11,015,877.19</b>	<b>115</b>	<b>85.60</b>	<b>7,078,670.50</b>	<b>386</b>	<b>356.60</b>	<b>18,094,547.69</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	275	275.00	11,156,108.51	167	133.80	12,299,940.36	442	408.80	23,456,048.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>275</b>	<b>275.00</b>	<b>11,156,108.51</b>	<b>167</b>	<b>133.80</b>	<b>12,299,940.36</b>	<b>442</b>	<b>408.80</b>	<b>23,456,048.87</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/31/2018

**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	765,298.04	11	11.00	816,174.84
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>765,298.04</b>	<b>11</b>	<b>11.00</b>	<b>816,174.84</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	418.00	25,992,957.48	36	36.00	4,094,042.16	485	454.00	30,086,999.64
<b>Agency Total</b>	<b>449</b>	<b>418.00</b>	<b>25,992,957.48</b>	<b>36</b>	<b>36.00</b>	<b>4,094,042.16</b>	<b>485</b>	<b>454.00</b>	<b>30,086,999.64</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	50	47.00	3,037,777.42	50	47.00	3,037,777.42
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>50</b>	<b>47.00</b>	<b>3,037,777.42</b>	<b>50</b>	<b>47.00</b>	<b>3,037,777.42</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	66	66.00	3,718,166.66	68	68.00	3,790,555.86
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>72,389.20</b>	<b>66</b>	<b>66.00</b>	<b>3,718,166.66</b>	<b>68</b>	<b>68.00</b>	<b>3,790,555.86</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	421.00	26,116,223.48	162	159.00	11,615,284.28	614	580.00	37,731,507.76
<b>DEPARTMENT TOTALS</b>	<b>452</b>	<b>421.00</b>	<b>26,116,223.48</b>	<b>162</b>	<b>159.00</b>	<b>11,615,284.28</b>	<b>614</b>	<b>580.00</b>	<b>37,731,507.76</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	111.00	3,640,400.16	161	148.00	8,490,838.36	281	259.00	12,131,238.52
<b>Agency Total</b>	<b>120</b>	<b>111.00</b>	<b>3,640,400.16</b>	<b>161</b>	<b>148.00</b>	<b>8,490,838.36</b>	<b>281</b>	<b>259.00</b>	<b>12,131,238.52</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	160.00	5,236,096.84	55	44.00	2,962,461.32	219	204.00	8,198,558.16
<b>Agency Total</b>	<b>164</b>	<b>160.00</b>	<b>5,236,096.84</b>	<b>55</b>	<b>44.00</b>	<b>2,962,461.32</b>	<b>219</b>	<b>204.00</b>	<b>8,198,558.16</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	335,358.40	104	88.50	4,447,588.60	113	97.50	4,782,947.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>335,358.40</b>	<b>104</b>	<b>88.50</b>	<b>4,447,588.60</b>	<b>113</b>	<b>97.50</b>	<b>4,782,947.00</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	175,970.86	95	31.00	3,312,199.02	98	34.00	3,488,169.88
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>175,970.86</b>	<b>95</b>	<b>31.00</b>	<b>3,312,199.02</b>	<b>98</b>	<b>34.00</b>	<b>3,488,169.88</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	2,897,554.40	6	6.00	609,206.26	55	54.00	3,506,760.66
<b>Agency Total</b>	<b>49</b>	<b>48.00</b>	<b>2,897,554.40</b>	<b>6</b>	<b>6.00</b>	<b>609,206.26</b>	<b>55</b>	<b>54.00</b>	<b>3,506,760.66</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	274,754.70	91	74.70	4,283,076.98	97	80.70	4,557,831.68
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>274,754.70</b>	<b>91</b>	<b>74.70</b>	<b>4,283,076.98</b>	<b>97</b>	<b>80.70</b>	<b>4,557,831.68</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	337.00	12,560,135.36	512	392.20	24,105,370.54	863	729.20	36,665,505.90
<b>DEPARTMENT TOTALS</b>	<b>351</b>	<b>337.00</b>	<b>12,560,135.36</b>	<b>512</b>	<b>392.20</b>	<b>24,105,370.54</b>	<b>863</b>	<b>729.20</b>	<b>36,665,505.90</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	66.00	3,464,411.86	12	12.00	774,129.98	78	78.00	4,238,541.84
<b>Agency Total</b>	<b>66</b>	<b>66.00</b>	<b>3,464,411.86</b>	<b>17</b>	<b>17.00</b>	<b>999,130.08</b>	<b>83</b>	<b>83.00</b>	<b>4,463,541.94</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	66.00	3,464,411.86	12	12.00	774,129.98	78	78.00	4,238,541.84
<b>DEPARTMENT TOTALS</b>	<b>66</b>	<b>66.00</b>	<b>3,464,411.86</b>	<b>17</b>	<b>17.00</b>	<b>999,130.08</b>	<b>83</b>	<b>83.00</b>	<b>4,463,541.94</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	497.00	25,372,679.28	43	42.00	3,970,092.88	569	539.00	29,342,772.16
<b>Agency Total</b>	<b>526</b>	<b>497.00</b>	<b>25,372,679.28</b>	<b>43</b>	<b>42.00</b>	<b>3,970,092.88</b>	<b>569</b>	<b>539.00</b>	<b>29,342,772.16</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	497.00	25,372,679.28	43	42.00	3,970,092.88	569	539.00	29,342,772.16
<b>DEPARTMENT TOTALS</b>	<b>526</b>	<b>497.00</b>	<b>25,372,679.28</b>	<b>43</b>	<b>42.00</b>	<b>3,970,092.88</b>	<b>569</b>	<b>539.00</b>	<b>29,342,772.16</b>

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	464.33	28,986,545.69	476	464.33	28,986,545.69
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>476</b>	<b>464.33</b>	<b>28,986,545.69</b>	<b>476</b>	<b>464.33</b>	<b>28,986,545.69</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	464.33	28,986,545.69	476	464.33	28,986,545.69
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>476</b>	<b>464.33</b>	<b>28,986,545.69</b>	<b>476</b>	<b>464.33</b>	<b>28,986,545.69</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	11,091,896.40	24	23.00	2,951,515.84	220	213.00	14,043,412.24
<b>Agency Total</b>	<b>196</b>	<b>190.00</b>	<b>11,091,896.40</b>	<b>24</b>	<b>23.00</b>	<b>2,951,515.84</b>	<b>220</b>	<b>213.00</b>	<b>14,043,412.24</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	11,091,896.40	24	23.00	2,951,515.84	220	213.00	14,043,412.24
<b>DEPARTMENT TOTALS</b>	<b>196</b>	<b>190.00</b>	<b>11,091,896.40</b>	<b>24</b>	<b>23.00</b>	<b>2,951,515.84</b>	<b>220</b>	<b>213.00</b>	<b>14,043,412.24</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,662.40	14	13.00	917,979.40	18	16.00	1,089,641.80
<b>Agency Total</b>	<b>4</b>	<b>3.00</b>	<b>171,662.40</b>	<b>14</b>	<b>13.00</b>	<b>917,979.40</b>	<b>18</b>	<b>16.00</b>	<b>1,089,641.80</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	171,662.40	14	13.00	917,979.40	18	16.00	1,089,641.80
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>3.00</b>	<b>171,662.40</b>	<b>14</b>	<b>13.00</b>	<b>917,979.40</b>	<b>18</b>	<b>16.00</b>	<b>1,089,641.80</b>

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**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/31/2018

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	282.00	18,143,023.60	21	14.60	1,429,007.84	464	296.60	19,572,031.44
<b>Agency Total</b>	<b>443</b>	<b>282.00</b>	<b>18,143,023.60</b>	<b>21</b>	<b>14.60</b>	<b>1,429,007.84</b>	<b>464</b>	<b>296.60</b>	<b>19,572,031.44</b>
<b>SECRETARY OF STATE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	282.00	18,143,023.60	21	14.60	1,429,007.84	464	296.60	19,572,031.44
<b>DEPARTMENT TOTALS</b>	<b>443</b>	<b>282.00</b>	<b>18,143,023.60</b>	<b>21</b>	<b>14.60</b>	<b>1,429,007.84</b>	<b>464</b>	<b>296.60</b>	<b>19,572,031.44</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,819,777.48	22	9.00	1,387,872.98	65	48.00	4,207,650.46
<b>Agency Total</b>	<b>43</b>	<b>39.00</b>	<b>2,819,777.48</b>	<b>22</b>	<b>9.00</b>	<b>1,387,872.98</b>	<b>65</b>	<b>48.00</b>	<b>4,207,650.46</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,819,777.48	22	9.00	1,387,872.98	65	48.00	4,207,650.46
<b>DEPARTMENT TOTALS</b>	<b>43</b>	<b>39.00</b>	<b>2,819,777.48</b>	<b>22</b>	<b>9.00</b>	<b>1,387,872.98</b>	<b>65</b>	<b>48.00</b>	<b>4,207,650.46</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,925	1,862.37	125,481,303.84	1,374	1,298.52	66,199,180.74	3,299	3,160.89	191,680,484.58
VETERANS AFFAIRS	854	764.00	27,986,064.08	5	5.00	508,906.06	859	769.00	28,494,970.14
ECONOMIC DEVELOPMENT	60	58.00	3,662,926.54	47	47.00	5,036,450.90	107	105.00	8,699,377.44
CRT	642	478.75	22,205,335.62	45	21.00	1,996,351.76	687	499.75	24,201,687.38
DOTD	4,146	4,140.50	206,292,053.50	18	18.00	1,930,306.56	4,164	4,158.50	208,222,360.06
DPSC - CORRECTIONS	4,929	4,742.00	222,813,862.46	65	65.00	7,655,331.84	4,994	4,807.00	230,469,194.30
DPSC - PUBLIC SAFETY	2,530	2,434.00	150,635,100.56	102	78.80	6,818,104.02	2,632	2,512.80	157,453,204.58
DYS-OFF OF JUV JUST	749	739.00	34,227,314.94	75	64.00	4,470,792.56	824	803.00	38,698,107.50
LDH	7,051	6,707.67	340,425,039.09	306	164.18	28,035,295.79	7,357	6,871.85	368,460,334.88
DCFS	3,514	3,413.00	155,961,893.30	73	61.00	4,872,663.12	3,587	3,474.00	160,834,556.42
DNR	271	267.00	16,759,204.80	10	10.00	1,039,545.00	281	277.00	17,798,749.80
REVENUE	693	643.00	36,476,809.72	21	10.00	1,716,281.58	714	653.00	38,193,091.30
DEQ	687	670.00	41,346,197.62	16	8.00	1,079,873.86	703	678.00	42,426,071.48
LWC	899	840.00	41,872,923.30	11	11.00	1,347,094.84	910	851.00	43,220,018.14
WILDLIFE & FISHERIES	809	783.00	46,391,892.72	14	11.00	1,250,044.12	823	794.00	47,641,936.84
CIVIL SERVICE AGENCIES	161	159.00	10,098,140.00	53	7.00	992,666.48	214	166.00	11,090,806.48
HIGHER EDUCATION	4,237	4,103.64	139,211,393.14	19,469	15,895.00	988,893,800.34	23,706	19,998.64	1,128,105,193.48
HEALTH CARE SERVICES	275	275.00	11,156,108.51	167	133.80	12,299,940.36	442	408.80	23,456,048.87
EDUCATION	452	421.00	26,116,223.48	162	159.00	11,615,284.28	614	580.00	37,731,507.76
EDUCATION - OTHER	351	337.00	12,560,135.36	512	392.20	24,105,370.54	863	729.20	36,665,505.90
PUBLIC SERVICE COMM	66	66.00	3,464,411.86	17	17.00	999,130.08	83	83.00	4,463,541.94
AGRICULTURE	526	497.00	25,372,679.28	43	42.00	3,970,092.88	569	539.00	29,342,772.16
JUSTICE	0	0.00	0.00	476	464.33	28,986,545.69	476	464.33	28,986,545.69
INSURANCE	196	190.00	11,091,896.40	24	23.00	2,951,515.84	220	213.00	14,043,412.24
LIEUTENANT GOVERNOR	4	3.00	171,662.40	14	13.00	917,979.40	18	16.00	1,089,641.80
SECRETARY OF STATE	443	282.00	18,143,023.60	21	14.60	1,429,007.84	464	296.60	19,572,031.44
TREASURY	43	39.00	2,819,777.48	22	9.00	1,387,872.98	65	48.00	4,207,650.46
<b>TOTALS</b>	<b>36,513</b>	<b>34,914.93</b>	<b>1,732,743,373.60</b>	<b>23,162</b>	<b>19,042.43</b>	<b>1,212,505,429.46</b>	<b>59,675</b>	<b>53,957.36</b>	<b>2,945,248,803.06</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,512	4,378.64	150,367,501.65	19,636	16,028.80	1,001,193,740.70	24,148	20,407.44	1,151,561,242.35
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,001	30,536.29	1,582,375,871.95	3,516	3,003.63	210,866,688.36	35,517	33,539.92	1,793,242,560.31
<b>TOTALS</b>	<b>36,513</b>	<b>34,914.93</b>	<b>1,732,743,373.60</b>	<b>23,162</b>	<b>19,042.43</b>	<b>1,212,505,429.46</b>	<b>59,675</b>	<b>53,957.36</b>	<b>2,945,248,803.06</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,513</b>	<b>34,914.93</b>	<b>1,732,743,373.60</b>	<b>23,152</b>	<b>19,032.43</b>	<b>1,212,060,429.06</b>	<b>59,665</b>	<b>53,947.36</b>	<b>2,944,803,802.66</b>
Employees with In-State Resident	33,690		1,628,190,012.81	15,482		802,068,564.75	49,172		2,430,258,577.56
Employees with Out-of State Resident	1,089		42,158,509.34	412		16,033,867.42	1,501		58,192,376.76
Employees with Unknown Resident	1,734		62,394,851.45	7,268		394,402,997.29	9,002		456,797,848.74