



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 7/27/2018

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/27/2018

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	69.02	5,069,098.82	98	69.02	5,069,098.82
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>98</b>	<b>69.02</b>	<b>5,069,098.82</b>	<b>98</b>	<b>69.02</b>	<b>5,069,098.82</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>780,374.40</b>	<b>2</b>	<b>2.00</b>	<b>239,719.22</b>	<b>14</b>	<b>14.00</b>	<b>1,020,093.62</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.37	2,306,707.00	1	1.00	101,504.00	45	42.37	2,408,211.00
<b>Agency Total</b>	<b>44</b>	<b>41.37</b>	<b>2,306,707.00</b>	<b>1</b>	<b>1.00</b>	<b>101,504.00</b>	<b>45</b>	<b>42.37</b>	<b>2,408,211.00</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	1,938,086.80	0	0.00	0.00	32	30.00	1,938,086.80
<b>Agency Total</b>	<b>32</b>	<b>30.00</b>	<b>1,938,086.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>32</b>	<b>30.00</b>	<b>1,938,086.80</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	399	380.00	24,853,496.30	103	103.00	8,263,471.32	502	483.00	33,116,967.62
<b>Agency Total</b>	<b>399</b>	<b>380.00</b>	<b>24,853,496.30</b>	<b>103</b>	<b>103.00</b>	<b>8,263,471.32</b>	<b>502</b>	<b>483.00</b>	<b>33,116,967.62</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	160.00	12,729,750.02	11	5.00	817,118.64	173	165.00	13,546,868.66
<b>Agency Total</b>	<b>162</b>	<b>160.00</b>	<b>12,729,750.02</b>	<b>11</b>	<b>5.00</b>	<b>817,118.64</b>	<b>173</b>	<b>165.00</b>	<b>13,546,868.66</b>

**State of Louisiana**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	273	273.00	15,215,358.60	273	273.00	15,215,358.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>273</b>	<b>273.00</b>	<b>15,215,358.60</b>	<b>273</b>	<b>273.00</b>	<b>15,215,358.60</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	88,004.80	798	771.50	31,149,157.96	800	773.50	31,237,162.76
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>88,004.80</b>	<b>798</b>	<b>771.50</b>	<b>31,149,157.96</b>	<b>800</b>	<b>773.50</b>	<b>31,237,162.76</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	566,181.20	6	6.00	692,972.02	16	15.00	1,259,153.22
<b>Agency Total</b>	<b>10</b>	<b>9.00</b>	<b>566,181.20</b>	<b>6</b>	<b>6.00</b>	<b>692,972.02</b>	<b>16</b>	<b>15.00</b>	<b>1,259,153.22</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	2,013,148.80	2	2.00	176,092.80	35	35.00	2,189,241.60
<b>Agency Total</b>	<b>33</b>	<b>33.00</b>	<b>2,013,148.80</b>	<b>2</b>	<b>2.00</b>	<b>176,092.80</b>	<b>35</b>	<b>35.00</b>	<b>2,189,241.60</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,187,974.40	0	0.00	0.00	62	61.00	3,187,974.40
<b>Agency Total</b>	<b>62</b>	<b>61.00</b>	<b>3,187,974.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>62</b>	<b>61.00</b>	<b>3,187,974.40</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	943,800.00	78	65.00	3,206,845.20	95	82.00	4,150,645.20
<b>Agency Total</b>	<b>17</b>	<b>17.00</b>	<b>943,800.00</b>	<b>78</b>	<b>65.00</b>	<b>3,206,845.20</b>	<b>95</b>	<b>82.00</b>	<b>4,150,645.20</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.00	6,083,238.72	1	1.00	145,000.18	94	92.00	6,228,238.90
<b>Agency Total</b>	<b>93</b>	<b>91.00</b>	<b>6,083,238.72</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>94</b>	<b>92.00</b>	<b>6,228,238.90</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,085,179.20	2	2.00	279,095.96	38	36.00	2,364,275.16
<b>Agency Total</b>	<b>36</b>	<b>34.00</b>	<b>2,085,179.20</b>	<b>2</b>	<b>2.00</b>	<b>279,095.96</b>	<b>38</b>	<b>36.00</b>	<b>2,364,275.16</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,451,741.24	0	0.00	0.00	38	37.00	2,451,741.24
<b>Agency Total</b>	<b>38</b>	<b>37.00</b>	<b>2,451,741.24</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>37.00</b>	<b>2,451,741.24</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,203,519.20	0	0.00	0.00	35	35.00	1,203,519.20
<b>Agency Total</b>	<b>35</b>	<b>35.00</b>	<b>1,203,519.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>35.00</b>	<b>1,203,519.20</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	337,188.80	0	0.00	0.00	7	6.00	337,188.80
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>337,188.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>6.00</b>	<b>337,188.80</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	774.00	53,720,572.62	2	1.00	211,297.58	799	775.00	53,931,870.20
<b>Agency Total</b>	<b>797</b>	<b>774.00</b>	<b>53,720,572.62</b>	<b>2</b>	<b>1.00</b>	<b>211,297.58</b>	<b>799</b>	<b>775.00</b>	<b>53,931,870.20</b>

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**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,953,664.00	1	1.00	130,000.00	54	54.00	4,083,664.00
<b>Agency Total</b>	<b>53</b>	<b>53.00</b>	<b>3,953,664.00</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>54</b>	<b>54.00</b>	<b>4,083,664.00</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	84.00	5,368,994.80	0	0.00	0.00	86	84.00	5,368,994.80
<b>Agency Total</b>	<b>86</b>	<b>84.00</b>	<b>5,368,994.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>86</b>	<b>84.00</b>	<b>5,368,994.80</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
<b>Agency Total</b>	<b>6</b>	<b>3.00</b>	<b>301,340.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>3.00</b>	<b>301,340.00</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,924	1,862.37	124,912,962.30	1,378	1,302.52	65,696,732.30	3,302	3,164.89	190,609,694.60
<b>DEPARTMENT TOTALS</b>	<b>1,924</b>	<b>1,862.37</b>	<b>124,912,962.30</b>	<b>1,378</b>	<b>1,302.52</b>	<b>65,696,732.30</b>	<b>3,302</b>	<b>3,164.89</b>	<b>190,609,694.60</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	102.00	4,224,521.60	5	5.00	508,906.06	110	107.00	4,733,427.66
<b>Agency Total</b>	<b>105</b>	<b>102.00</b>	<b>4,224,521.60</b>	<b>5</b>	<b>5.00</b>	<b>508,906.06</b>	<b>110</b>	<b>107.00</b>	<b>4,733,427.66</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	110.00	4,211,154.48	0	0.00	0.00	130	110.00	4,211,154.48
<b>Agency Total</b>	<b>130</b>	<b>110.00</b>	<b>4,211,154.48</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>130</b>	<b>110.00</b>	<b>4,211,154.48</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	138.00	4,840,856.80	0	0.00	0.00	148	138.00	4,840,856.80
<b>Agency Total</b>	<b>148</b>	<b>138.00</b>	<b>4,840,856.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>148</b>	<b>138.00</b>	<b>4,840,856.80</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	133.00	4,919,730.40	0	0.00	0.00	157	133.00	4,919,730.40
<b>Agency Total</b>	<b>157</b>	<b>133.00</b>	<b>4,919,730.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>157</b>	<b>133.00</b>	<b>4,919,730.40</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	138.00	4,643,641.60	0	0.00	0.00	146	138.00	4,643,641.60
<b>Agency Total</b>	<b>146</b>	<b>138.00</b>	<b>4,643,641.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>146</b>	<b>138.00</b>	<b>4,643,641.60</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	131.00	4,355,624.00	0	0.00	0.00	142	131.00	4,355,624.00
<b>Agency Total</b>	<b>142</b>	<b>131.00</b>	<b>4,355,624.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>142</b>	<b>131.00</b>	<b>4,355,624.00</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	828	752.00	27,195,528.88	5	5.00	508,906.06	833	757.00	27,704,434.94
<b>DEPARTMENT TOTALS</b>	<b>828</b>	<b>752.00</b>	<b>27,195,528.88</b>	<b>5</b>	<b>5.00</b>	<b>508,906.06</b>	<b>833</b>	<b>757.00</b>	<b>27,704,434.94</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/27/2018

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,439,432.80	12	12.00	1,480,511.24	33	32.00	2,919,944.04
<b>Agency Total</b>	<b>21</b>	<b>20.00</b>	<b>1,439,432.80</b>	<b>12</b>	<b>12.00</b>	<b>1,480,511.24</b>	<b>33</b>	<b>32.00</b>	<b>2,919,944.04</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,291,723.20	36	36.00	3,599,712.22	76	75.00	5,891,435.42
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,291,723.20</b>	<b>36</b>	<b>36.00</b>	<b>3,599,712.22</b>	<b>76</b>	<b>75.00</b>	<b>5,891,435.42</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,731,156.00	48	48.00	5,080,223.46	109	107.00	8,811,379.46
<b>DEPARTMENT TOTALS</b>	<b>61</b>	<b>59.00</b>	<b>3,731,156.00</b>	<b>48</b>	<b>48.00</b>	<b>5,080,223.46</b>	<b>109</b>	<b>107.00</b>	<b>8,811,379.46</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/27/2018

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	33.75	2,256,553.52	4	3.00	343,521.62	43	36.75	2,600,075.14
<b>Agency Total</b>	<b>39</b>	<b>33.75</b>	<b>2,256,553.52</b>	<b>4</b>	<b>3.00</b>	<b>343,521.62</b>	<b>43</b>	<b>36.75</b>	<b>2,600,075.14</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,026,960.00	1	1.00	113,505.60	42	42.00	2,140,465.60
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,026,960.00</b>	<b>1</b>	<b>1.00</b>	<b>113,505.60</b>	<b>42</b>	<b>42.00</b>	<b>2,140,465.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	57.00	2,838,282.72	2	2.00	223,956.20	72	59.00	3,062,238.92
<b>Agency Total</b>	<b>70</b>	<b>57.00</b>	<b>2,838,282.72</b>	<b>2</b>	<b>2.00</b>	<b>223,956.20</b>	<b>72</b>	<b>59.00</b>	<b>3,062,238.92</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	258.00	10,889,977.28	33	6.00	669,766.24	383	264.00	11,559,743.52
<b>Agency Total</b>	<b>350</b>	<b>258.00</b>	<b>10,889,977.28</b>	<b>33</b>	<b>6.00</b>	<b>669,766.24</b>	<b>383</b>	<b>264.00</b>	<b>11,559,743.52</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,589,151.20	4	4.00	320,043.36	33	33.00	1,909,194.56
<b>Agency Total</b>	<b>29</b>	<b>29.00</b>	<b>1,589,151.20</b>	<b>4</b>	<b>4.00</b>	<b>320,043.36</b>	<b>33</b>	<b>33.00</b>	<b>1,909,194.56</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	60.00	2,749,455.80	4	4.00	317,613.14	121	64.00	3,067,068.94
<b>Agency Total</b>	<b>117</b>	<b>60.00</b>	<b>2,749,455.80</b>	<b>4</b>	<b>4.00</b>	<b>317,613.14</b>	<b>121</b>	<b>64.00</b>	<b>3,067,068.94</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	478.75	22,350,380.52	48	20.00	1,988,406.16	694	498.75	24,338,786.68
<b>DEPARTMENT TOTALS</b>	<b>646</b>	<b>478.75</b>	<b>22,350,380.52</b>	<b>48</b>	<b>20.00</b>	<b>1,988,406.16</b>	<b>694</b>	<b>498.75</b>	<b>24,338,786.68</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	182.00	11,343,152.86	8	8.00	924,639.30	191	190.00	12,267,792.16
<b>Agency Total</b>	<b>183</b>	<b>182.00</b>	<b>11,343,152.86</b>	<b>8</b>	<b>8.00</b>	<b>924,639.30</b>	<b>191</b>	<b>190.00</b>	<b>12,267,792.16</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,960	3,956.50	195,247,109.20	10	10.00	1,005,667.26	3,970	3,966.50	196,252,776.46
<b>Agency Total</b>	<b>3,960</b>	<b>3,956.50</b>	<b>195,247,109.20</b>	<b>10</b>	<b>10.00</b>	<b>1,005,667.26</b>	<b>3,970</b>	<b>3,966.50</b>	<b>196,252,776.46</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,143	4,138.50	206,590,262.06	18	18.00	1,930,306.56	4,161	4,156.50	208,520,568.62
<b>DEPARTMENT TOTALS</b>	<b>4,143</b>	<b>4,138.50</b>	<b>206,590,262.06</b>	<b>18</b>	<b>18.00</b>	<b>1,930,306.56</b>	<b>4,161</b>	<b>4,156.50</b>	<b>208,520,568.62</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	237	215.00	12,646,786.15	13	13.00	1,482,342.94	250	228.00	14,129,129.09
<b>Agency Total</b>	<b>237</b>	<b>215.00</b>	<b>12,646,786.15</b>	<b>18</b>	<b>18.00</b>	<b>1,702,343.24</b>	<b>255</b>	<b>233.00</b>	<b>14,349,129.39</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,333	1,295.00	57,699,569.20	14	14.00	2,259,642.58	1,347	1,309.00	59,959,211.78
<b>Agency Total</b>	<b>1,333</b>	<b>1,295.00</b>	<b>57,699,569.20</b>	<b>14</b>	<b>14.00</b>	<b>2,259,642.58</b>	<b>1,347</b>	<b>1,309.00</b>	<b>59,959,211.78</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	312.00	14,571,834.16	4	4.00	354,917.94	335	316.00	14,926,752.10
<b>Agency Total</b>	<b>331</b>	<b>312.00</b>	<b>14,571,834.16</b>	<b>4</b>	<b>4.00</b>	<b>354,917.94</b>	<b>335</b>	<b>316.00</b>	<b>14,926,752.10</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	278.00	12,287,316.08	6	6.00	633,753.90	292	284.00	12,921,069.98
<b>Agency Total</b>	<b>286</b>	<b>278.00</b>	<b>12,287,316.08</b>	<b>6</b>	<b>6.00</b>	<b>633,753.90</b>	<b>292</b>	<b>284.00</b>	<b>12,921,069.98</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	157.00	5,974,794.80	0	0.00	0.00	159	157.00	5,974,794.80
<b>Agency Total</b>	<b>159</b>	<b>157.00</b>	<b>5,974,794.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>159</b>	<b>157.00</b>	<b>5,974,794.80</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	478.00	21,661,005.60	5	5.00	520,984.36	501	483.00	22,181,989.96
<b>Agency Total</b>	<b>496</b>	<b>478.00</b>	<b>21,661,005.60</b>	<b>5</b>	<b>5.00</b>	<b>520,984.36</b>	<b>501</b>	<b>483.00</b>	<b>22,181,989.96</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	539.00	24,528,513.10	8	8.00	1,099,243.86	556	547.00	25,627,756.96
<b>Agency Total</b>	<b>548</b>	<b>539.00</b>	<b>24,528,513.10</b>	<b>8</b>	<b>8.00</b>	<b>1,099,243.86</b>	<b>556</b>	<b>547.00</b>	<b>25,627,756.96</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	320.00	13,602,659.20	4	4.00	517,116.34	327	324.00	14,119,775.54
<b>Agency Total</b>	<b>323</b>	<b>320.00</b>	<b>13,602,659.20</b>	<b>4</b>	<b>4.00</b>	<b>517,116.34</b>	<b>327</b>	<b>324.00</b>	<b>14,119,775.54</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	811	762.00	42,741,158.72	0	0.00	0.00	811	762.00	42,741,158.72
<b>Agency Total</b>	<b>811</b>	<b>762.00</b>	<b>42,741,158.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>811</b>	<b>762.00</b>	<b>42,741,158.72</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	277.00	11,941,136.48	6	6.00	567,329.62	289	283.00	12,508,466.10
<b>Agency Total</b>	<b>283</b>	<b>277.00</b>	<b>11,941,136.48</b>	<b>6</b>	<b>6.00</b>	<b>567,329.62</b>	<b>289</b>	<b>283.00</b>	<b>12,508,466.10</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	3,472,388.72	0	0.00	0.00	65	64.00	3,472,388.72
<b>Agency Total</b>	<b>65</b>	<b>64.00</b>	<b>3,472,388.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>65</b>	<b>64.00</b>	<b>3,472,388.72</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,872	4,697.00	221,127,162.21	60	60.00	7,435,331.54	4,932	4,757.00	228,562,493.75
<b>DEPARTMENT TOTALS</b>	<b>4,872</b>	<b>4,697.00</b>	<b>221,127,162.21</b>	<b>65</b>	<b>65.00</b>	<b>7,655,331.84</b>	<b>4,937</b>	<b>4,762.00</b>	<b>228,782,494.05</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	104.00	6,294,904.20	2	1.00	199,819.88	112	105.00	6,494,724.08
<b>Agency Total</b>	<b>110</b>	<b>104.00</b>	<b>6,294,904.20</b>	<b>2</b>	<b>1.00</b>	<b>199,819.88</b>	<b>112</b>	<b>105.00</b>	<b>6,494,724.08</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,744	1,690.00	114,116,398.24	78	58.30	4,789,639.40	1,822	1,748.30	118,906,037.64
<b>Agency Total</b>	<b>1,744</b>	<b>1,690.00</b>	<b>114,116,398.24</b>	<b>78</b>	<b>58.30</b>	<b>4,789,639.40</b>	<b>1,822</b>	<b>1,748.30</b>	<b>118,906,037.64</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	475.00	20,153,590.08	8	6.25	434,358.34	518	481.25	20,587,948.42
<b>Agency Total</b>	<b>510</b>	<b>475.00</b>	<b>20,153,590.08</b>	<b>8</b>	<b>6.25</b>	<b>434,358.34</b>	<b>518</b>	<b>481.25</b>	<b>20,587,948.42</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	148.00	8,602,224.12	12	10.00	1,038,686.22	162	158.00	9,640,910.34
<b>Agency Total</b>	<b>150</b>	<b>148.00</b>	<b>8,602,224.12</b>	<b>12</b>	<b>10.00</b>	<b>1,038,686.22</b>	<b>162</b>	<b>158.00</b>	<b>9,640,910.34</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	163,321.60	3	3.00	214,177.60
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,856.00</b>	<b>2</b>	<b>2.00</b>	<b>163,321.60</b>	<b>3</b>	<b>3.00</b>	<b>214,177.60</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	520,332.80	1	1.00	115,000.08	11	11.00	635,332.88
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>520,332.80</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>11</b>	<b>11.00</b>	<b>635,332.88</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	714,937.60	1	1.00	110,011.20	13	13.00	824,948.80
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>714,937.60</b>	<b>1</b>	<b>1.00</b>	<b>110,011.20</b>	<b>13</b>	<b>13.00</b>	<b>824,948.80</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,537	2,440.00	150,453,243.04	104	79.55	6,850,836.72	2,641	2,519.55	157,304,079.76
<b>DEPARTMENT TOTALS</b>	<b>2,537</b>	<b>2,440.00</b>	<b>150,453,243.04</b>	<b>104</b>	<b>79.55</b>	<b>6,850,836.72</b>	<b>2,641</b>	<b>2,519.55</b>	<b>157,304,079.76</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	739.00	34,394,458.02	74	62.00	4,382,184.56	824	801.00	38,776,642.58
<b>Agency Total</b>	<b>750</b>	<b>739.00</b>	<b>34,394,458.02</b>	<b>74</b>	<b>62.00</b>	<b>4,382,184.56</b>	<b>824</b>	<b>801.00</b>	<b>38,776,642.58</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	739.00	34,394,458.02	74	62.00	4,382,184.56	824	801.00	38,776,642.58
<b>DEPARTMENT TOTALS</b>	<b>750</b>	<b>739.00</b>	<b>34,394,458.02</b>	<b>74</b>	<b>62.00</b>	<b>4,382,184.56</b>	<b>824</b>	<b>801.00</b>	<b>38,776,642.58</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	138.30	6,744,874.24	14	12.60	1,673,634.56	153	150.90	8,418,508.80
<b>Agency Total</b>	<b>139</b>	<b>138.30</b>	<b>6,744,874.24</b>	<b>14</b>	<b>12.60</b>	<b>1,673,634.56</b>	<b>153</b>	<b>150.90</b>	<b>8,418,508.80</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	7,585,510.40	18	9.73	1,889,492.59	163	154.73	9,475,002.99
<b>Agency Total</b>	<b>145</b>	<b>145.00</b>	<b>7,585,510.40</b>	<b>18</b>	<b>9.73</b>	<b>1,889,492.59</b>	<b>163</b>	<b>154.73</b>	<b>9,475,002.99</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	188.00	10,590,018.40	19	11.00	2,284,484.80	210	199.00	12,874,503.20
<b>Agency Total</b>	<b>191</b>	<b>188.00</b>	<b>10,590,018.40</b>	<b>19</b>	<b>11.00</b>	<b>2,284,484.80</b>	<b>210</b>	<b>199.00</b>	<b>12,874,503.20</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	317,678.40	2	2.00	208,319.28	8	8.00	525,997.68
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>317,678.40</b>	<b>2</b>	<b>2.00</b>	<b>208,319.28</b>	<b>8</b>	<b>8.00</b>	<b>525,997.68</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	815.00	41,296,560.24	48	43.00	2,579,882.50	886	858.00	43,876,442.74
<b>Agency Total</b>	<b>838</b>	<b>815.00</b>	<b>41,296,560.24</b>	<b>48</b>	<b>43.00</b>	<b>2,579,882.50</b>	<b>886</b>	<b>858.00</b>	<b>43,876,442.74</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	411	387.00	27,551,756.44	18	10.00	1,687,106.98	429	397.00	29,238,863.42
<b>Agency Total</b>	<b>411</b>	<b>387.00</b>	<b>27,551,756.44</b>	<b>18</b>	<b>10.00</b>	<b>1,687,106.98</b>	<b>429</b>	<b>397.00</b>	<b>29,238,863.42</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	133.80	7,745,597.60	8	6.60	1,245,148.32	149	140.40	8,990,745.92
<b>Agency Total</b>	<b>141</b>	<b>133.80</b>	<b>7,745,597.60</b>	<b>8</b>	<b>6.60</b>	<b>1,245,148.32</b>	<b>149</b>	<b>140.40</b>	<b>8,990,745.92</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	86.00	4,779,109.92	3	3.00	517,934.30	90	89.00	5,297,044.22
<b>Agency Total</b>	<b>87</b>	<b>86.00</b>	<b>4,779,109.92</b>	<b>3</b>	<b>3.00</b>	<b>517,934.30</b>	<b>90</b>	<b>89.00</b>	<b>5,297,044.22</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	367.00	18,396,040.00	21	2.00	1,447,638.40	390	369.00	19,843,678.40
<b>Agency Total</b>	<b>369</b>	<b>367.00</b>	<b>18,396,040.00</b>	<b>21</b>	<b>2.00</b>	<b>1,447,638.40</b>	<b>390</b>	<b>369.00</b>	<b>19,843,678.40</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>471,494.40</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>7</b>	<b>7.00</b>	<b>611,494.52</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	100.00	5,053,796.80	6	5.75	995,389.20	107	105.75	6,049,186.00
<b>Agency Total</b>	<b>101</b>	<b>100.00</b>	<b>5,053,796.80</b>	<b>6</b>	<b>5.75</b>	<b>995,389.20</b>	<b>107</b>	<b>105.75</b>	<b>6,049,186.00</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,167	1,130.00	67,276,566.24	79	13.50	5,908,569.68	1,246	1,143.50	73,185,135.92
<b>Agency Total</b>	<b>1,167</b>	<b>1,130.00</b>	<b>67,276,566.24</b>	<b>79</b>	<b>13.50</b>	<b>5,908,569.68</b>	<b>1,246</b>	<b>1,143.50</b>	<b>73,185,135.92</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,586	1,434.00	65,274,328.86	25	20.50	3,363,544.08	1,611	1,454.50	68,637,872.94
<b>Agency Total</b>	<b>1,586</b>	<b>1,434.00</b>	<b>65,274,328.86</b>	<b>25</b>	<b>20.50</b>	<b>3,363,544.08</b>	<b>1,611</b>	<b>1,454.50</b>	<b>68,637,872.94</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,480	1,400.00	57,617,929.20	13	11.50	1,254,064.24	1,493	1,411.50	58,871,993.44
<b>Agency Total</b>	<b>1,480</b>	<b>1,400.00</b>	<b>57,617,929.20</b>	<b>13</b>	<b>11.50</b>	<b>1,254,064.24</b>	<b>1,493</b>	<b>1,411.50</b>	<b>58,871,993.44</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	65.77	3,423,110.45	3	1.00	156,405.60	76	66.77	3,579,516.05
<b>Agency Total</b>	<b>73</b>	<b>65.77</b>	<b>3,423,110.45</b>	<b>3</b>	<b>1.00</b>	<b>156,405.60</b>	<b>76</b>	<b>66.77</b>	<b>3,579,516.05</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,306,151.20	2	2.00	245,024.00	83	82.00	4,551,175.20
<b>Agency Total</b>	<b>81</b>	<b>80.00</b>	<b>4,306,151.20</b>	<b>2</b>	<b>2.00</b>	<b>245,024.00</b>	<b>83</b>	<b>82.00</b>	<b>4,551,175.20</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	4,212,228.80	9	3.00	721,385.60	88	81.00	4,933,614.40
<b>Agency Total</b>	<b>79</b>	<b>78.00</b>	<b>4,212,228.80</b>	<b>9</b>	<b>3.00</b>	<b>721,385.60</b>	<b>88</b>	<b>81.00</b>	<b>4,933,614.40</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	7,153,728.40	7	6.80	1,369,114.24	134	133.80	8,522,842.64
<b>Agency Total</b>	<b>127</b>	<b>127.00</b>	<b>7,153,728.40</b>	<b>7</b>	<b>6.80</b>	<b>1,369,114.24</b>	<b>134</b>	<b>133.80</b>	<b>8,522,842.64</b>

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**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,027	6,686.87	339,796,479.99	296	164.98	27,687,138.49	7,323	6,851.85	367,483,618.48
<b>DEPARTMENT TOTALS</b>	<b>7,027</b>	<b>6,686.87</b>	<b>339,796,479.99</b>	<b>296</b>	<b>164.98</b>	<b>27,687,138.49</b>	<b>7,323</b>	<b>6,851.85</b>	<b>367,483,618.48</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,526	3,435.00	156,306,242.24	70	61.00	4,685,317.52	3,596	3,496.00	160,991,559.76
<b>Agency Total</b>	<b>3,526</b>	<b>3,435.00</b>	<b>156,306,242.24</b>	<b>70</b>	<b>61.00</b>	<b>4,685,317.52</b>	<b>3,596</b>	<b>3,496.00</b>	<b>160,991,559.76</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,526	3,435.00	156,306,242.24	70	61.00	4,685,317.52	3,596	3,496.00	160,991,559.76
<b>DEPARTMENT TOTALS</b>	<b>3,526</b>	<b>3,435.00</b>	<b>156,306,242.24</b>	<b>70</b>	<b>61.00</b>	<b>4,685,317.52</b>	<b>3,596</b>	<b>3,496.00</b>	<b>160,991,559.76</b>

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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,802,673.60	7	7.00	709,957.56	34	33.00	2,512,631.16
<b>Agency Total</b>	<b>27</b>	<b>26.00</b>	<b>1,802,673.60</b>	<b>7</b>	<b>7.00</b>	<b>709,957.56</b>	<b>34</b>	<b>33.00</b>	<b>2,512,631.16</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	9,412,062.40	1	1.00	103,563.20	161	159.00	9,515,625.60
<b>Agency Total</b>	<b>160</b>	<b>158.00</b>	<b>9,412,062.40</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>161</b>	<b>159.00</b>	<b>9,515,625.60</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,921,973.60	1	1.00	107,640.00	46	46.00	3,029,613.60
<b>Agency Total</b>	<b>45</b>	<b>45.00</b>	<b>2,921,973.60</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>46</b>	<b>46.00</b>	<b>3,029,613.60</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,717,800.80	1	1.00	109,140.20	41	40.00	2,826,941.00
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,717,800.80</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>41</b>	<b>40.00</b>	<b>2,826,941.00</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	268.00	16,854,510.40	10	10.00	1,030,300.96	282	278.00	17,884,811.36
<b>DEPARTMENT TOTALS</b>	<b>272</b>	<b>268.00</b>	<b>16,854,510.40</b>	<b>10</b>	<b>10.00</b>	<b>1,030,300.96</b>	<b>282</b>	<b>278.00</b>	<b>17,884,811.36</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	650.00	36,779,192.84	20	9.00	1,595,433.58	721	659.00	38,374,626.42
<b>Agency Total</b>	<b>701</b>	<b>650.00</b>	<b>36,779,192.84</b>	<b>20</b>	<b>9.00</b>	<b>1,595,433.58</b>	<b>721</b>	<b>659.00</b>	<b>38,374,626.42</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	650.00	36,779,192.84	20	9.00	1,595,433.58	721	659.00	38,374,626.42
<b>DEPARTMENT TOTALS</b>	<b>701</b>	<b>650.00</b>	<b>36,779,192.84</b>	<b>20</b>	<b>9.00</b>	<b>1,595,433.58</b>	<b>721</b>	<b>659.00</b>	<b>38,374,626.42</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	672.00	41,354,554.02	16	8.00	1,079,873.86	704	680.00	42,434,427.88
<b>Agency Total</b>	<b>688</b>	<b>672.00</b>	<b>41,354,554.02</b>	<b>16</b>	<b>8.00</b>	<b>1,079,873.86</b>	<b>704</b>	<b>680.00</b>	<b>42,434,427.88</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	672.00	41,354,554.02	16	8.00	1,079,873.86	704	680.00	42,434,427.88
<b>DEPARTMENT TOTALS</b>	<b>688</b>	<b>672.00</b>	<b>41,354,554.02</b>	<b>16</b>	<b>8.00</b>	<b>1,079,873.86</b>	<b>704</b>	<b>680.00</b>	<b>42,434,427.88</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	839.00	41,833,547.82	12	12.00	1,413,405.24	910	851.00	43,246,953.06
<b>Agency Total</b>	<b>898</b>	<b>839.00</b>	<b>41,833,547.82</b>	<b>12</b>	<b>12.00</b>	<b>1,413,405.24</b>	<b>910</b>	<b>851.00</b>	<b>43,246,953.06</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	839.00	41,833,547.82	12	12.00	1,413,405.24	910	851.00	43,246,953.06
<b>DEPARTMENT TOTALS</b>	<b>898</b>	<b>839.00</b>	<b>41,833,547.82</b>	<b>12</b>	<b>12.00</b>	<b>1,413,405.24</b>	<b>910</b>	<b>851.00</b>	<b>43,246,953.06</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,313,132.43	1	1.00	110,006.00	43	39.00	2,423,138.43
<b>Agency Total</b>	<b>42</b>	<b>38.00</b>	<b>2,313,132.43</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>43</b>	<b>39.00</b>	<b>2,423,138.43</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	269.00	17,561,332.00	6	5.00	522,153.32	277	274.00	18,083,485.32
<b>Agency Total</b>	<b>271</b>	<b>269.00</b>	<b>17,561,332.00</b>	<b>6</b>	<b>5.00</b>	<b>522,153.32</b>	<b>277</b>	<b>274.00</b>	<b>18,083,485.32</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	243.00	13,638,051.65	5	4.00	448,884.80	262	247.00	14,086,936.45
<b>Agency Total</b>	<b>257</b>	<b>243.00</b>	<b>13,638,051.65</b>	<b>5</b>	<b>4.00</b>	<b>448,884.80</b>	<b>262</b>	<b>247.00</b>	<b>14,086,936.45</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	235.00	12,890,159.36	2	1.00	169,000.00	239	236.00	13,059,159.36
<b>Agency Total</b>	<b>237</b>	<b>235.00</b>	<b>12,890,159.36</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>239</b>	<b>236.00</b>	<b>13,059,159.36</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	807	785.00	46,402,675.44	14	11.00	1,250,044.12	821	796.00	47,652,719.56
<b>DEPARTMENT TOTALS</b>	<b>807</b>	<b>785.00</b>	<b>46,402,675.44</b>	<b>14</b>	<b>11.00</b>	<b>1,250,044.12</b>	<b>821</b>	<b>796.00</b>	<b>47,652,719.56</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	6,357,145.60	46	0.00	450,673.60	142	96.00	6,807,819.20
<b>Agency Total</b>	<b>96</b>	<b>96.00</b>	<b>6,357,145.60</b>	<b>46</b>	<b>0.00</b>	<b>450,673.60</b>	<b>142</b>	<b>96.00</b>	<b>6,807,819.20</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,215,552.00	0	0.00	0.00	19	19.00	1,215,552.00
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,215,552.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,215,552.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,180,464.00	0	0.00	0.00	38	38.00	2,180,464.00
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,180,464.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,180,464.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	5.00	270,888.80	4	4.00	311,466.48	11	9.00	582,355.28
<b>Agency Total</b>	<b>7</b>	<b>5.00</b>	<b>270,888.80</b>	<b>4</b>	<b>4.00</b>	<b>311,466.48</b>	<b>11</b>	<b>9.00</b>	<b>582,355.28</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	10,024,050.40	53	7.00	992,666.48	213	165.00	11,016,716.88
<b>DEPARTMENT TOTALS</b>	<b>160</b>	<b>158.00</b>	<b>10,024,050.40</b>	<b>53</b>	<b>7.00</b>	<b>992,666.48</b>	<b>213</b>	<b>165.00</b>	<b>11,016,716.88</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	653	651.03	25,490,009.90	2,834	2,656.68	187,250,973.74	3,487	3,307.71	212,740,983.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>653</b>	<b>651.03</b>	<b>25,490,009.90</b>	<b>2,834</b>	<b>2,656.68</b>	<b>187,250,973.74</b>	<b>3,487</b>	<b>3,307.71</b>	<b>212,740,983.64</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	50	50.00	1,529,195.20	241	171.02	6,890,574.40	291	221.02	8,419,769.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>1,529,195.20</b>	<b>241</b>	<b>171.02</b>	<b>6,890,574.40</b>	<b>291</b>	<b>221.02</b>	<b>8,419,769.60</b>
<b>0603 - University of New Orleans</b>									
Education Employees	60	59.90	2,191,733.00	677	513.28	32,441,361.50	737	573.18	34,633,094.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>60</b>	<b>59.90</b>	<b>2,191,733.00</b>	<b>677</b>	<b>513.28</b>	<b>32,441,361.50</b>	<b>737</b>	<b>573.18</b>	<b>34,633,094.50</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	330	330.00	11,410,372.96	890	854.33	80,859,976.69	1,220	1,184.33	92,270,349.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>330</b>	<b>330.00</b>	<b>11,410,372.96</b>	<b>890</b>	<b>854.33</b>	<b>80,859,976.69</b>	<b>1,220</b>	<b>1,184.33</b>	<b>92,270,349.65</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	47	47.00	1,333,196.80	165	124.74	5,349,303.00	212	171.74	6,682,499.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,333,196.80</b>	<b>165</b>	<b>124.74</b>	<b>5,349,303.00</b>	<b>212</b>	<b>171.74</b>	<b>6,682,499.80</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	66	65.60	1,833,453.44	305	233.31	11,878,654.76	371	298.91	13,712,108.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>66</b>	<b>65.60</b>	<b>1,833,453.44</b>	<b>305</b>	<b>233.31</b>	<b>11,878,654.76</b>	<b>371</b>	<b>298.91</b>	<b>13,712,108.20</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	149	146.45	5,373,792.32	270	262.22	19,102,994.19	419	408.67	24,476,786.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>149</b>	<b>146.45</b>	<b>5,373,792.32</b>	<b>270</b>	<b>262.22</b>	<b>19,102,994.19</b>	<b>419</b>	<b>408.67</b>	<b>24,476,786.51</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	49	47.55	1,723,828.32	140	134.96	9,168,416.00	189	182.51	10,892,244.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>49</b>	<b>47.55</b>	<b>1,723,828.32</b>	<b>140</b>	<b>134.96</b>	<b>9,168,416.00</b>	<b>189</b>	<b>182.51</b>	<b>10,892,244.32</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	124	124.00	4,796,288.15	514	489.06	47,630,825.13	638	613.06	52,427,113.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>124</b>	<b>124.00</b>	<b>4,796,288.15</b>	<b>514</b>	<b>489.06</b>	<b>47,630,825.13</b>	<b>638</b>	<b>613.06</b>	<b>52,427,113.28</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	52	51.00	1,643,554.40	575	353.93	18,789,238.42	627	404.93	20,432,792.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>52</b>	<b>51.00</b>	<b>1,643,554.40</b>	<b>575</b>	<b>353.93</b>	<b>18,789,238.42</b>	<b>627</b>	<b>404.93</b>	<b>20,432,792.82</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	3	3.00	88,940.80	16	16.00	1,911,440.00	19	19.00	2,000,380.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>88,940.80</b>	<b>16</b>	<b>16.00</b>	<b>1,911,440.00</b>	<b>19</b>	<b>19.00</b>	<b>2,000,380.80</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	293	287.50	9,079,745.22	1,057	1,048.00	45,322,056.32	1,350	1,335.50	54,401,801.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>293</b>	<b>287.50</b>	<b>9,079,745.22</b>	<b>1,057</b>	<b>1,048.00</b>	<b>45,322,056.32</b>	<b>1,350</b>	<b>1,335.50</b>	<b>54,401,801.54</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	71	71.00	2,088,727.56	277	265.09	10,390,887.84	348	336.09	12,479,615.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>71</b>	<b>71.00</b>	<b>2,088,727.56</b>	<b>277</b>	<b>265.09</b>	<b>10,390,887.84</b>	<b>348</b>	<b>336.09</b>	<b>12,479,615.40</b>
<b>0618 - SU Shreveport</b>									
Education Employees	40	35.00	1,129,839.56	238	190.69	7,336,220.80	278	225.69	8,466,060.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>40</b>	<b>35.00</b>	<b>1,129,839.56</b>	<b>238</b>	<b>190.69</b>	<b>7,336,220.80</b>	<b>278</b>	<b>225.69</b>	<b>8,466,060.36</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>2,035,206.16</b>	<b>18</b>	<b>18.00</b>	<b>2,035,206.16</b>
<b>0621 - Nicholls State University</b>									
Education Employees	168	168.00	4,875,083.20	545	430.25	10,839,700.98	713	598.25	15,714,784.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>168</b>	<b>168.00</b>	<b>4,875,083.20</b>	<b>545</b>	<b>430.25</b>	<b>10,839,700.98</b>	<b>713</b>	<b>598.25</b>	<b>15,714,784.18</b>
<b>0623 - Grambling State University</b>									
Education Employees	73	72.00	2,261,024.37	313	311.50	18,483,713.13	386	383.50	20,744,737.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>73</b>	<b>72.00</b>	<b>2,261,024.37</b>	<b>313</b>	<b>311.50</b>	<b>18,483,713.13</b>	<b>386</b>	<b>383.50</b>	<b>20,744,737.50</b>
<b>0625 - La Tech University</b>									
Education Employees	226	225.00	6,546,779.20	770	730.81	47,244,850.25	996	955.81	53,791,629.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>226</b>	<b>225.00</b>	<b>6,546,779.20</b>	<b>770</b>	<b>730.81</b>	<b>47,244,850.25</b>	<b>996</b>	<b>955.81</b>	<b>53,791,629.45</b>

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<b>0627 - McNeese State University</b>									
Education Employees	126	121.50	3,691,771.20	447	424.86	25,059,900.02	573	546.36	28,751,671.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>126</b>	<b>121.50</b>	<b>3,691,771.20</b>	<b>447</b>	<b>424.86</b>	<b>25,059,900.02</b>	<b>573</b>	<b>546.36</b>	<b>28,751,671.22</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	176	174.50	5,476,238.48	568	502.21	32,128,000.12	744	676.71	37,604,238.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>176</b>	<b>174.50</b>	<b>5,476,238.48</b>	<b>568</b>	<b>502.21</b>	<b>32,128,000.12</b>	<b>744</b>	<b>676.71</b>	<b>37,604,238.60</b>
<b>0631 - Northwestern State University</b>									
Education Employees	140	140.00	4,621,959.32	556	528.69	30,734,746.18	696	668.69	35,356,705.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>140</b>	<b>140.00</b>	<b>4,621,959.32</b>	<b>556</b>	<b>528.69</b>	<b>30,734,746.18</b>	<b>696</b>	<b>668.69</b>	<b>35,356,705.50</b>
<b>0634 - Southeastern La University</b>									
Education Employees	299	296.19	9,098,550.66	740	709.23	29,749,178.79	1,039	1,005.42	38,847,729.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>299</b>	<b>296.19</b>	<b>9,098,550.66</b>	<b>740</b>	<b>709.23</b>	<b>29,749,178.79</b>	<b>1,039</b>	<b>1,005.42</b>	<b>38,847,729.45</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	543	527.00	16,715,985.28	1,428	1,415.51	99,073,427.53	1,971	1,942.51	115,789,412.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>543</b>	<b>527.00</b>	<b>16,715,985.28</b>	<b>1,428</b>	<b>1,415.51</b>	<b>99,073,427.53</b>	<b>1,971</b>	<b>1,942.51</b>	<b>115,789,412.81</b>
<b>0641 - Delgado Community College</b>									
Education Employees	177	132.00	5,297,158.88	1,273	667.93	32,376,149.21	1,450	799.93	37,673,308.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>177</b>	<b>132.00</b>	<b>5,297,158.88</b>	<b>1,273</b>	<b>667.93</b>	<b>32,376,149.21</b>	<b>1,450</b>	<b>799.93</b>	<b>37,673,308.09</b>



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<b>0643 - Nunez Community College</b>									
Education Employees	13	12.67	342,287.40	166	93.84	4,286,898.54	179	106.51	4,629,185.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>12.67</b>	<b>342,287.40</b>	<b>166</b>	<b>93.84</b>	<b>4,286,898.54</b>	<b>179</b>	<b>106.51</b>	<b>4,629,185.94</b>
<b>0644 - Bossier Community College</b>									
Education Employees	82	52.00	2,571,738.00	343	267.94	12,891,798.18	425	319.94	15,463,536.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>82</b>	<b>52.00</b>	<b>2,571,738.00</b>	<b>343</b>	<b>267.94</b>	<b>12,891,798.18</b>	<b>425</b>	<b>319.94</b>	<b>15,463,536.18</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	41	41.00	2,416,211.20	193	182.50	12,057,553.56	234	223.50	14,473,764.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,416,211.20</b>	<b>193</b>	<b>182.50</b>	<b>12,057,553.56</b>	<b>234</b>	<b>223.50</b>	<b>14,473,764.76</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	10.50	310,564.80	176	104.61	5,053,046.49	187	115.11	5,363,611.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>10.50</b>	<b>310,564.80</b>	<b>176</b>	<b>104.61</b>	<b>5,053,046.49</b>	<b>187</b>	<b>115.11</b>	<b>5,363,611.29</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	23	23.00	667,021.88	275	187.65	9,165,736.16	298	210.65	9,832,758.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>23</b>	<b>23.00</b>	<b>667,021.88</b>	<b>275</b>	<b>187.65</b>	<b>9,165,736.16</b>	<b>298</b>	<b>210.65</b>	<b>9,832,758.04</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	7	7.00	212,576.00	172	91.06	3,814,810.85	179	98.06	4,027,386.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>212,576.00</b>	<b>172</b>	<b>91.06</b>	<b>3,814,810.85</b>	<b>179</b>	<b>98.06</b>	<b>4,027,386.85</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	22	22.00	690,060.40	246	172.61	9,065,001.53	268	194.61	9,755,061.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>22</b>	<b>22.00</b>	<b>690,060.40</b>	<b>246</b>	<b>172.61</b>	<b>9,065,001.53</b>	<b>268</b>	<b>194.61</b>	<b>9,755,061.93</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	8	8.00	320,216.11	279	218.15	8,703,522.10	287	226.15	9,023,738.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>320,216.11</b>	<b>279</b>	<b>218.15</b>	<b>8,703,522.10</b>	<b>287</b>	<b>226.15</b>	<b>9,023,738.21</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	71	71.00	2,257,320.00	466	341.96	15,780,736.94	537	412.96	18,038,056.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>71</b>	<b>71.00</b>	<b>2,257,320.00</b>	<b>466</b>	<b>341.96</b>	<b>15,780,736.94</b>	<b>537</b>	<b>412.96</b>	<b>18,038,056.94</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	9	9.00	289,023.40	246	121.65	5,609,860.68	255	130.65	5,898,884.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>289,023.40</b>	<b>246</b>	<b>121.65</b>	<b>5,609,860.68</b>	<b>255</b>	<b>130.65</b>	<b>5,898,884.08</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	15	15.00	541,985.60	336	243.16	11,593,816.57	351	258.16	12,135,802.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>541,985.60</b>	<b>336</b>	<b>243.16</b>	<b>11,593,816.57</b>	<b>351</b>	<b>258.16</b>	<b>12,135,802.17</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	153	150.50	12,307,997.38	153	150.50	12,307,997.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>150.50</b>	<b>12,307,997.38</b>	<b>153</b>	<b>150.50</b>	<b>12,307,997.38</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,217	4,096.39	138,916,233.01	17,908	15,227.93	922,378,574.14	22,125	19,324.32	1,061,294,807.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,217</b>	<b>4,096.39</b>	<b>138,916,233.01</b>	<b>17,908</b>	<b>15,227.93</b>	<b>922,378,574.14</b>	<b>22,125</b>	<b>19,324.32</b>	<b>1,061,294,807.15</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	3	3.00	115,708.12	51	47.20	5,129,269.86	54	50.20	5,244,977.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>115,708.12</b>	<b>51</b>	<b>47.20</b>	<b>5,129,269.86</b>	<b>54</b>	<b>50.20</b>	<b>5,244,977.98</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	270	270.00	10,952,154.68	115	86.00	7,074,614.50	385	356.00	18,026,769.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>270</b>	<b>270.00</b>	<b>10,952,154.68</b>	<b>115</b>	<b>86.00</b>	<b>7,074,614.50</b>	<b>385</b>	<b>356.00</b>	<b>18,026,769.18</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	273	273.00	11,067,862.80	166	133.20	12,203,884.36	439	406.20	23,271,747.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>273</b>	<b>273.00</b>	<b>11,067,862.80</b>	<b>166</b>	<b>133.20</b>	<b>12,203,884.36</b>	<b>439</b>	<b>406.20</b>	<b>23,271,747.16</b>

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	762,906.04	11	11.00	813,782.84
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>762,906.04</b>	<b>11</b>	<b>11.00</b>	<b>813,782.84</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	413.00	25,756,879.56	36	36.00	4,032,661.36	480	449.00	29,789,540.92
<b>Agency Total</b>	<b>444</b>	<b>413.00</b>	<b>25,756,879.56</b>	<b>36</b>	<b>36.00</b>	<b>4,032,661.36</b>	<b>480</b>	<b>449.00</b>	<b>29,789,540.92</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	49	46.00	2,923,887.88	49	46.00	2,923,887.88
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>49</b>	<b>46.00</b>	<b>2,923,887.88</b>	<b>49</b>	<b>46.00</b>	<b>2,923,887.88</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	67	67.00	3,777,789.86	69	69.00	3,850,179.06
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>72,389.20</b>	<b>67</b>	<b>67.00</b>	<b>3,777,789.86</b>	<b>69</b>	<b>69.00</b>	<b>3,850,179.06</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	447	416.00	25,880,145.56	162	159.00	11,497,245.14	609	575.00	37,377,390.70
<b>DEPARTMENT TOTALS</b>	<b>447</b>	<b>416.00</b>	<b>25,880,145.56</b>	<b>162</b>	<b>159.00</b>	<b>11,497,245.14</b>	<b>609</b>	<b>575.00</b>	<b>37,377,390.70</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	108.00	3,558,500.16	154	141.00	8,173,282.12	271	249.00	11,731,782.28
<b>Agency Total</b>	<b>117</b>	<b>108.00</b>	<b>3,558,500.16</b>	<b>154</b>	<b>141.00</b>	<b>8,173,282.12</b>	<b>271</b>	<b>249.00</b>	<b>11,731,782.28</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	158.00	5,218,739.24	56	45.00	3,051,922.12	219	203.00	8,270,661.36
<b>Agency Total</b>	<b>163</b>	<b>158.00</b>	<b>5,218,739.24</b>	<b>56</b>	<b>45.00</b>	<b>3,051,922.12</b>	<b>219</b>	<b>203.00</b>	<b>8,270,661.36</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	335,358.40	95	79.50	3,987,735.70	104	88.50	4,323,094.10
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>335,358.40</b>	<b>95</b>	<b>79.50</b>	<b>3,987,735.70</b>	<b>104</b>	<b>88.50</b>	<b>4,323,094.10</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	115,970.66	80	30.00	2,999,694.62	82	32.00	3,115,665.28
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>115,970.66</b>	<b>80</b>	<b>30.00</b>	<b>2,999,694.62</b>	<b>82</b>	<b>32.00</b>	<b>3,115,665.28</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,924,230.40	6	6.00	609,206.26	56	54.50	3,533,436.66
<b>Agency Total</b>	<b>50</b>	<b>48.50</b>	<b>2,924,230.40</b>	<b>6</b>	<b>6.00</b>	<b>609,206.26</b>	<b>56</b>	<b>54.50</b>	<b>3,533,436.66</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	274,754.70	91	74.70	4,234,039.68	97	80.70	4,508,794.38
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>274,754.70</b>	<b>91</b>	<b>74.70</b>	<b>4,234,039.68</b>	<b>97</b>	<b>80.70</b>	<b>4,508,794.38</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	331.50	12,427,553.56	482	376.20	23,055,880.50	829	707.70	35,483,434.06
<b>DEPARTMENT TOTALS</b>	<b>347</b>	<b>331.50</b>	<b>12,427,553.56</b>	<b>482</b>	<b>376.20</b>	<b>23,055,880.50</b>	<b>829</b>	<b>707.70</b>	<b>35,483,434.06</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	64.00	3,359,522.40	12	12.00	774,129.98	76	76.00	4,133,652.38
<b>Agency Total</b>	<b>64</b>	<b>64.00</b>	<b>3,359,522.40</b>	<b>17</b>	<b>17.00</b>	<b>999,130.08</b>	<b>81</b>	<b>81.00</b>	<b>4,358,652.48</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	64.00	3,359,522.40	12	12.00	774,129.98	76	76.00	4,133,652.38
<b>DEPARTMENT TOTALS</b>	<b>64</b>	<b>64.00</b>	<b>3,359,522.40</b>	<b>17</b>	<b>17.00</b>	<b>999,130.08</b>	<b>81</b>	<b>81.00</b>	<b>4,358,652.48</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	501.00	25,529,181.60	43	42.00	3,963,582.48	573	543.00	29,492,764.08
<b>Agency Total</b>	<b>530</b>	<b>501.00</b>	<b>25,529,181.60</b>	<b>43</b>	<b>42.00</b>	<b>3,963,582.48</b>	<b>573</b>	<b>543.00</b>	<b>29,492,764.08</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	501.00	25,529,181.60	43	42.00	3,963,582.48	573	543.00	29,492,764.08
<b>DEPARTMENT TOTALS</b>	<b>530</b>	<b>501.00</b>	<b>25,529,181.60</b>	<b>43</b>	<b>42.00</b>	<b>3,963,582.48</b>	<b>573</b>	<b>543.00</b>	<b>29,492,764.08</b>

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	473	459.83	28,718,565.56	473	459.83	28,718,565.56
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>473</b>	<b>459.83</b>	<b>28,718,565.56</b>	<b>473</b>	<b>459.83</b>	<b>28,718,565.56</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	473	459.83	28,718,565.56	473	459.83	28,718,565.56
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>473</b>	<b>459.83</b>	<b>28,718,565.56</b>	<b>473</b>	<b>459.83</b>	<b>28,718,565.56</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	187.00	10,938,298.80	26	25.00	3,222,123.84	219	212.00	14,160,422.64
<b>Agency Total</b>	<b>193</b>	<b>187.00</b>	<b>10,938,298.80</b>	<b>26</b>	<b>25.00</b>	<b>3,222,123.84</b>	<b>219</b>	<b>212.00</b>	<b>14,160,422.64</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	187.00	10,938,298.80	26	25.00	3,222,123.84	219	212.00	14,160,422.64
<b>DEPARTMENT TOTALS</b>	<b>193</b>	<b>187.00</b>	<b>10,938,298.80</b>	<b>26</b>	<b>25.00</b>	<b>3,222,123.84</b>	<b>219</b>	<b>212.00</b>	<b>14,160,422.64</b>

**State of Louisiana**  
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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	160,222.40	14	13.00	895,764.74	17	16.00	1,055,987.14
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>160,222.40</b>	<b>14</b>	<b>13.00</b>	<b>895,764.74</b>	<b>17</b>	<b>16.00</b>	<b>1,055,987.14</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	160,222.40	14	13.00	895,764.74	17	16.00	1,055,987.14
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>160,222.40</b>	<b>14</b>	<b>13.00</b>	<b>895,764.74</b>	<b>17</b>	<b>16.00</b>	<b>1,055,987.14</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	435	282.00	17,979,681.20	21	13.60	1,379,295.84	456	295.60	19,358,977.04
<b>Agency Total</b>	<b>435</b>	<b>282.00</b>	<b>17,979,681.20</b>	<b>21</b>	<b>13.60</b>	<b>1,379,295.84</b>	<b>456</b>	<b>295.60</b>	<b>19,358,977.04</b>
<b>SECRETARY OF STATE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	435	282.00	17,979,681.20	21	13.60	1,379,295.84	456	295.60	19,358,977.04
<b>DEPARTMENT TOTALS</b>	<b>435</b>	<b>282.00</b>	<b>17,979,681.20</b>	<b>21</b>	<b>13.60</b>	<b>1,379,295.84</b>	<b>456</b>	<b>295.60</b>	<b>19,358,977.04</b>

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**TREASURY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,910,473.28	20	9.50	1,327,708.98	65	50.50	4,238,182.26
<b>Agency Total</b>	<b>45</b>	<b>41.00</b>	<b>2,910,473.28</b>	<b>20</b>	<b>9.50</b>	<b>1,327,708.98</b>	<b>65</b>	<b>50.50</b>	<b>4,238,182.26</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,910,473.28	20	9.50	1,327,708.98	65	50.50	4,238,182.26
<b>DEPARTMENT TOTALS</b>	<b>45</b>	<b>41.00</b>	<b>2,910,473.28</b>	<b>20</b>	<b>9.50</b>	<b>1,327,708.98</b>	<b>65</b>	<b>50.50</b>	<b>4,238,182.26</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,924	1,862.37	124,912,962.30	1,378	1,302.52	65,696,732.30	3,302	3,164.89	190,609,694.60
VETERANS AFFAIRS	828	752.00	27,195,528.88	5	5.00	508,906.06	833	757.00	27,704,434.94
ECONOMIC DEVELOPMENT	61	59.00	3,731,156.00	48	48.00	5,080,223.46	109	107.00	8,811,379.46
CRT	646	478.75	22,350,380.52	48	20.00	1,988,406.16	694	498.75	24,338,786.68
DOTD	4,143	4,138.50	206,590,262.06	18	18.00	1,930,306.56	4,161	4,156.50	208,520,568.62
DPSC - CORRECTIONS	4,872	4,697.00	221,127,162.21	65	65.00	7,655,331.84	4,937	4,762.00	228,782,494.05
DPSC - PUBLIC SAFETY	2,537	2,440.00	150,453,243.04	104	79.55	6,850,836.72	2,641	2,519.55	157,304,079.76
DYS-OFF OF JUV JUST	750	739.00	34,394,458.02	74	62.00	4,382,184.56	824	801.00	38,776,642.58
LDH	7,027	6,686.87	339,796,479.99	296	164.98	27,687,138.49	7,323	6,851.85	367,483,618.48
DCFS	3,526	3,435.00	156,306,242.24	70	61.00	4,685,317.52	3,596	3,496.00	160,991,559.76
DNR	272	268.00	16,854,510.40	10	10.00	1,030,300.96	282	278.00	17,884,811.36
REVENUE	701	650.00	36,779,192.84	20	9.00	1,595,433.58	721	659.00	38,374,626.42
DEQ	688	672.00	41,354,554.02	16	8.00	1,079,873.86	704	680.00	42,434,427.88
LWC	898	839.00	41,833,547.82	12	12.00	1,413,405.24	910	851.00	43,246,953.06
WILDLIFE & FISHERIES	807	785.00	46,402,675.44	14	11.00	1,250,044.12	821	796.00	47,652,719.56
CIVIL SERVICE AGENCIES	160	158.00	10,024,050.40	53	7.00	992,666.48	213	165.00	11,016,716.88
HIGHER EDUCATION	4,217	4,096.39	138,916,233.01	17,908	15,227.93	922,378,574.14	22,125	19,324.32	1,061,294,807.15
HEALTH CARE SERVICES	273	273.00	11,067,862.80	166	133.20	12,203,884.36	439	406.20	23,271,747.16
EDUCATION	447	416.00	25,880,145.56	162	159.00	11,497,245.14	609	575.00	37,377,390.70
EDUCATION - OTHER	347	331.50	12,427,553.56	482	376.20	23,055,880.50	829	707.70	35,483,434.06
PUBLIC SERVICE COMM	64	64.00	3,359,522.40	17	17.00	999,130.08	81	81.00	4,358,652.48
AGRICULTURE	530	501.00	25,529,181.60	43	42.00	3,963,582.48	573	543.00	29,492,764.08
JUSTICE	0	0.00	0.00	473	459.83	28,718,565.56	473	459.83	28,718,565.56
INSURANCE	193	187.00	10,938,298.80	26	25.00	3,222,123.84	219	212.00	14,160,422.64
LIEUTENANT GOVERNOR	3	3.00	160,222.40	14	13.00	895,764.74	17	16.00	1,055,987.14
SECRETARY OF STATE	435	282.00	17,979,681.20	21	13.60	1,379,295.84	456	295.60	19,358,977.04
TREASURY	45	41.00	2,910,473.28	20	9.50	1,327,708.98	65	50.50	4,238,182.26
<b>TOTALS</b>	<b>36,394</b>	<b>34,855.38</b>	<b>1,729,275,580.79</b>	<b>21,563</b>	<b>18,359.31</b>	<b>1,143,468,863.57</b>	<b>57,957</b>	<b>53,214.69</b>	<b>2,872,744,444.36</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,490	4,369.39	149,984,095.81	18,074	15,361.13	934,582,458.50	22,564	19,730.52	1,084,566,554.31
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,904	30,485.99	1,579,291,484.98	3,479	2,988.18	208,441,404.67	35,383	33,474.17	1,787,732,889.65
<b>TOTALS</b>	<b>36,394</b>	<b>34,855.38</b>	<b>1,729,275,580.79</b>	<b>21,563</b>	<b>18,359.31</b>	<b>1,143,468,863.57</b>	<b>57,957</b>	<b>53,214.69</b>	<b>2,872,744,444.36</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,394</b>	<b>34,855.38</b>	<b>1,729,275,580.79</b>	<b>21,553</b>	<b>18,349.31</b>	<b>1,143,023,863.17</b>	<b>57,947</b>	<b>53,204.69</b>	<b>2,872,299,443.96</b>
Employees with In-State Resident	33,602		1,625,466,397.26	14,529		767,152,474.98	48,131		2,392,618,872.24
Employees with Out-of State Resident	1,072		41,574,440.14	367		14,490,524.82	1,439		56,064,964.96
Employees with Unknown Resident	1,720		62,234,743.39	6,667		361,825,863.77	8,387		424,060,607.16