



LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 6/10/2016

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department



SUMMARY BY MAJOR DEPARTMENT - Data as of 6/10/2016

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,409	2,342.59	144,341,179.42	1,677	1,389.00	67,066,407.04	4,086	3,731.59	211,407,586.46
VETERANS AFFAIRS	811	763.00	25,518,172.94	53	8.00	1,522,344.38	864	771.00	27,040,517.32
ECONOMIC DEVELOPMENT	60	59.00	3,558,288.24	52	46.00	4,215,367.78	112	105.00	7,773,656.02
CRT	664	557.00	22,966,352.50	397	135.40	8,974,949.75	1,061	692.40	31,941,302.25
DOTD	4,231	4,213.50	199,622,029.36	111	71.00	11,619,987.00	4,342	4,284.50	211,242,016.36
DPSC - CORRECTIONS	4,783	4,645.00	200,632,822.78	83	71.30	7,109,238.04	4,866	4,716.30	207,742,060.82
DPSC - PUBLIC SAFETY	2,506	2,401.00	146,146,102.96	134	69.75	6,004,644.10	2,640	2,470.75	152,150,747.06
DYS-OFF OF JUV JUST	739	732.00	32,843,499.52	83	53.00	4,521,688.60	822	785.00	37,365,188.12
DHH	6,785	6,482.98	313,148,676.93	682	236.58	35,683,581.40	7,467	6,719.56	348,832,258.33
DCFS	3,316	3,255.50	142,726,082.46	66	18.50	3,082,215.24	3,382	3,274.00	145,808,297.70
DNR	283	280.00	16,898,163.10	29	15.00	1,111,880.04	312	295.00	18,010,043.14
REVENUE	691	649.00	34,898,623.50	45	15.40	2,679,372.54	736	664.40	37,577,996.04
DEQ	648	644.00	36,891,572.38	34	17.00	1,223,147.38	682	661.00	38,114,719.76
LWC	962	914.00	42,335,179.64	68	27.19	1,707,176.28	1,030	941.19	44,042,355.92
WILDLIFE & FISHERIES	815	790.00	43,741,662.27	58	33.34	1,543,187.88	873	823.34	45,284,850.15
CIVIL SERVICE AGENCIES	151	151.00	9,232,818.14	76	10.50	888,670.36	227	161.50	10,121,488.50
HIGHER EDUCATION	5,582	5,413.14	184,738,898.07	21,749	18,281.54	1,179,591,660.89	27,331	23,694.68	1,364,330,558.96
HEALTH CARE SERVICES	282	282.00	10,430,114.47	251	200.64	16,391,302.99	533	482.64	26,821,417.46
EDUCATION	430	372.50	23,595,969.37	262	230.66	15,494,338.44	692	603.16	39,090,307.81
EDUCATION - OTHER	332	321.50	11,782,807.12	429	355.90	19,697,252.22	761	677.40	31,480,059.34
PUBLIC SERVICE COMM	67	65.00	3,338,005.58	20	19.00	1,144,925.86	87	84.00	4,482,931.44
AGRICULTURE	491	489.00	23,827,107.98	64	55.00	4,298,004.88	555	544.00	28,125,112.86
JUSTICE	0	0.00	0.00	509	482.96	27,760,381.58	509	482.96	27,760,381.58
INSURANCE	196	191.00	10,731,409.78	33	28.50	3,121,698.06	229	219.50	13,853,107.84
LIEUTENANT GOVERNOR	2	2.00	114,691.20	8	7.00	554,232.12	10	9.00	668,923.32
SECRETARY OF STATE	567	369.80	19,443,331.33	187	176.60	9,797,636.94	754	546.40	29,240,968.27
TREASURY	48	43.00	2,902,469.44	30	13.80	1,610,279.58	78	56.80	4,512,749.02
RETIREMENT SYSTEMS	281	275.50	17,498,985.80	61	30.00	4,178,248.66	342	305.50	21,677,234.46
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	38,132	36,704.01	1,723,905,016.28	27,253	22,100.56	1,442,713,869.93	65,385	58,804.57	3,166,618,886.21
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	664	589.64	21,100,883.96	559	145.94	8,208,691.73	1,223	735.58	29,309,575.69
PORTS, LEVEE BOARDS	917	908.32	43,198,449.06	286	93.29	10,635,431.33	1,203	1,001.61	53,833,880.39
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
UNITS OF LOCAL GOVT	1,584	1,500.96	64,396,274.02	863	245.48	19,573,747.82	2,447	1,746.44	83,970,021.84
TOTAL WORKFORCE	39,716	38,204.97	1,788,301,290.30	28,116	22,346.04	1,462,287,617.75	67,832	60,551.01	3,250,588,908.05

Report on State Employment
Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment
Section 4: Major Department by Personnel Area / Summaries



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/10/2016

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	88,140.00	10	5.00	88,140.00
Board Members	0	0.00	0.00	3	0.00	195.00	3	0.00	195.00
All Other Employees	0	0.00	0.00	92	68.00	4,752,561.80	92	68.00	4,752,561.80
Personnel Area Total	0	0.00	0.00	105	73.00	4,840,896.80	105	73.00	4,840,896.80
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
Personnel Area Total	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.12	1,706,811.60	1	1.00	99,500.18	39	36.12	1,806,311.78
Personnel Area Total	38	35.12	1,706,811.60	1	1.00	99,500.18	39	36.12	1,806,311.78
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	32	31.00	1,862,466.32	0	0.00	0.00	32	31.00	1,862,466.32
Personnel Area Total	32	31.00	1,862,466.32	5	5.00	300,693.12	37	36.00	2,163,159.44
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.30	100,339.20	10	5.30	100,339.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	359.00	22,542,476.42	102	100.50	8,030,570.34	472	459.50	30,573,046.76
Personnel Area Total	370	359.00	22,542,476.42	112	105.80	8,130,909.54	482	464.80	30,673,385.96



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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	70,720.00	7	3.50	70,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	150.00	11,608,075.96	7	7.00	805,077.78	159	157.00	12,413,153.74
Personnel Area Total	152	150.00	11,608,075.96	14	10.50	875,797.78	166	160.50	12,483,873.74
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	319	318.00	17,134,013.52	319	318.00	17,134,013.52
Personnel Area Total	0	0.00	0.00	319	318.00	17,134,013.52	319	318.00	17,134,013.52
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	762	746.50	27,752,453.30	764	748.50	27,837,046.90
Personnel Area Total	2	2.00	84,593.60	762	746.50	27,752,453.30	764	748.50	27,837,046.90
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	149.00	1	0.00	149.00
All Other Employees	10	9.00	548,032.16	7	7.00	793,158.86	17	16.00	1,341,191.02
Personnel Area Total	10	9.00	548,032.16	8	7.00	793,307.86	18	16.00	1,341,340.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,800.00	4	2.00	33,800.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	39	36.00	2,193,823.84	1	1.00	104,000.00	40	37.00	2,297,823.84
Personnel Area Total	39	36.00	2,193,823.84	16	3.00	138,625.00	55	39.00	2,332,448.84



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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	360.00	9	0.00	360.00
All Other Employees	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
Personnel Area Total	23	22.00	1,191,217.82	9	0.00	360.00	32	22.00	1,191,577.82
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	16	16.00	855,574.46	81	65.00	3,316,765.40	97	81.00	4,172,339.86
Personnel Area Total	16	16.00	855,574.46	94	65.00	3,317,415.40	110	81.00	4,172,989.86
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,160.00	2	1.00	17,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	95.00	5,726,801.60	1	1.00	145,000.18	98	96.00	5,871,801.78
Personnel Area Total	97	95.00	5,726,801.60	3	2.00	162,160.18	100	97.00	5,888,961.78
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.80	31,855.20	3	1.80	31,855.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,286,364.60	2	2.00	276,953.56	37	35.00	2,563,318.16
Personnel Area Total	35	33.00	2,286,364.60	5	3.80	308,808.76	40	36.80	2,595,173.36
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	36,296.00	4	2.00	36,296.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,360,651.28	0	0.00	0.00	36	34.00	2,360,651.28
Personnel Area Total	36	34.00	2,360,651.28	4	2.00	36,296.00	40	36.00	2,396,947.28



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	1,278,220.06	0	0.00	0.00	38	37.00	1,278,220.06
Personnel Area Total	38	37.00	1,278,220.06	0	0.00	0.00	38	37.00	1,278,220.06
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
Personnel Area Total	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.13	217,880.00	22	11.13	217,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	771.00	50,749,638.16	3	3.00	351,988.78	787	774.00	51,101,626.94
Personnel Area Total	784	771.00	50,749,638.16	25	14.13	569,868.78	809	785.13	51,319,506.94
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,680,955.20	1	1.00	119,766.40	50	50.00	3,800,721.60
Personnel Area Total	49	49.00	3,680,955.20	1	1.00	119,766.40	50	50.00	3,800,721.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,380.00	2	1.00	16,380.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	76.00	4,504,467.76	0	0.00	0.00	77	76.00	4,504,467.76
Personnel Area Total	77	76.00	4,504,467.76	2	1.00	16,380.00	79	77.00	4,520,847.76



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DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/10/2016

EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,852.00	4	2.00	33,852.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	290.00	16,300,848.46	1	1.00	75,171.20	306	291.00	16,376,019.66
Personnel Area Total	305	290.00	16,300,848.46	5	3.00	109,023.20	310	293.00	16,409,871.66
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	68	34.73	646,422.40	68	34.73	646,422.40
Board Members	0	0.00	0.00	42	5.00	302,872.12	42	5.00	302,872.12
All Other Employees	2,127	2,068.12	130,799,717.98	1,382	1,324.00	63,994,601.28	3,509	3,392.12	194,794,319.26
Appropriated Personnel Area Totals	2,127	2,068.12	130,799,717.98	1,492	1,363.73	64,943,895.80	3,619	3,431.85	195,743,613.78



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/10/2016

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	10	0.00	450.00	10	0.00	450.00
All Other Employees	102	99.50	5,908,073.60	2	2.00	233,126.40	104	101.50	6,141,200.00
Personnel Area Total	102	99.50	5,908,073.60	14	3.00	250,164.40	116	102.50	6,158,238.00
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	34,320.00	2	2.00	34,320.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	49	49.00	2,350,774.40	2	2.00	262,745.60	51	51.00	2,613,520.00
Personnel Area Total	49	49.00	2,350,774.40	13	4.00	297,740.60	62	53.00	2,648,515.00
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	1	1.00	43,180.80	3	2.50	268,366.80	4	3.50	311,547.60
Personnel Area Total	1	1.00	43,180.80	10	2.50	269,409.80	11	3.50	312,590.60
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	123,046.82	5	2.00	123,046.82
Personnel Area Total	0	0.00	0.00	9	2.00	123,046.82	9	2.00	123,046.82
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
All Other Employees	6	6.00	207,792.00	5	2.00	179,450.12	11	8.00	387,242.12
Personnel Area Total	6	6.00	207,792.00	8	2.00	179,750.12	14	8.00	387,542.12



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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.27	53,537.12	3	0.00	150.00	5	1.27	53,687.12
Personnel Area Total	2	1.27	53,537.12	10	0.00	500.00	12	1.27	54,037.12
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	43	43.00	2,082,475.20	2	2.00	270,670.40	45	45.00	2,353,145.60
Personnel Area Total	43	43.00	2,082,475.20	22	2.00	272,130.40	65	45.00	2,354,605.60
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	21	19.70	814,265.92	2	2.00	205,550.80	23	21.70	1,019,816.72
Personnel Area Total	21	19.70	814,265.92	13	2.00	206,100.80	34	21.70	1,020,366.72
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	14,560.00	3	1.00	49,650.10	4	1.00	64,210.10
Personnel Area Total	1	0.00	14,560.00	10	1.00	50,025.10	11	1.00	64,585.10
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	8	0.00	300.00	8	0.00	300.00
All Other Employees	11	10.00	410,592.00	2	1.00	101,371.00	13	11.00	511,963.00
Personnel Area Total	11	10.00	410,592.00	11	1.50	109,211.00	22	11.50	519,803.00



State of Louisiana
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	16	0.00	650.00	16	0.00	650.00
All Other Employees	20	20.00	804,471.20	2	2.00	170,758.90	22	22.00	975,230.10
Personnel Area Total	20	20.00	804,471.20	18	2.00	171,408.90	38	22.00	975,880.10
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	25	25.00	833,019.20	5	1.00	75,404.80	30	26.00	908,424.00
Personnel Area Total	25	25.00	833,019.20	13	1.00	76,104.80	38	26.00	909,124.00



State of Louisiana
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Report on State Employment

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	1	0.00	18,720.00	2	1.00	50,100.00	3	1.00	68,820.00
Personnel Area Total	1	0.00	18,720.00	9	1.00	50,800.00	10	1.00	69,520.00

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.50	58,448.00	5	3.50	58,448.00
Board Members	0	0.00	0.00	135	0.00	8,455.00	135	0.00	8,455.00
All Other Employees	282	274.47	13,541,461.44	45	21.77	2,055,608.24	327	296.24	15,597,069.68
Non-Appropriated Personnel Area Totals	282	274.47	13,541,461.44	185	25.27	2,122,511.24	467	299.74	15,663,972.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	73	38.23	704,870.40	73	38.23	704,870.40
Board Members	0	0.00	0.00	177	5.00	311,327.12	177	5.00	311,327.12
All Other Employees	2,409	2,342.59	144,341,179.42	1,428	1,346.02	66,057,047.52	3,837	3,688.61	210,398,226.94
DEPARTMENT TOTALS	2,409	2,342.59	144,341,179.42	1,678	1,389.25	67,073,245.04	4,087	3,731.84	211,414,424.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/10/2016

VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	98	92.00	3,560,948.04	7	7.00	605,545.98	105	99.00	4,166,494.02
Personnel Area Total	98	92.00	3,560,948.04	15	7.00	606,145.98	113	99.00	4,167,094.02
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	130.00	4,633,824.00	0	0.00	0.00	159	130.00	4,633,824.00
Personnel Area Total	159	130.00	4,633,824.00	0	0.00	0.00	159	130.00	4,633,824.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.00	4,753,652.80	5	0.00	120,993.60	153	147.00	4,874,646.40
Personnel Area Total	148	147.00	4,753,652.80	5	0.00	120,993.60	153	147.00	4,874,646.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	133.00	4,414,810.40	8	0.00	130,582.40	151	133.00	4,545,392.80
Personnel Area Total	143	133.00	4,414,810.40	8	0.00	130,582.40	151	133.00	4,545,392.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	143.00	4,244,926.40	7	1.00	290,222.40	152	144.00	4,535,148.80
Personnel Area Total	145	143.00	4,244,926.40	7	1.00	290,222.40	152	144.00	4,535,148.80



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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	118.00	3,910,011.30	18	0.00	374,400.00	136	118.00	4,284,411.30
Personnel Area Total	118	118.00	3,910,011.30	18	0.00	374,400.00	136	118.00	4,284,411.30

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	811	763.00	25,518,172.94	45	8.00	1,521,744.38	856	771.00	27,039,917.32
Appropriated Personnel Area Totals	811	763.00	25,518,172.94	53	8.00	1,522,344.38	864	771.00	27,040,517.32

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	811	763.00	25,518,172.94	45	8.00	1,521,744.38	856	771.00	27,039,917.32
DEPARTMENT TOTALS	811	763.00	25,518,172.94	53	8.00	1,522,344.38	864	771.00	27,040,517.32



State of Louisiana
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ECONOMIC DEVELOPMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	120,692.00	12	6.00	120,692.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,230,455.98	10	10.00	1,124,033.30	28	27.00	2,354,489.28
Personnel Area Total	18	17.00	1,230,455.98	22	16.00	1,244,725.30	40	33.00	2,475,181.28
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,327,832.26	30	30.00	2,970,642.48	72	72.00	5,298,474.74
Personnel Area Total	42	42.00	2,327,832.26	30	30.00	2,970,642.48	72	72.00	5,298,474.74
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	120,692.00	12	6.00	120,692.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,558,288.24	40	40.00	4,094,675.78	100	99.00	7,652,964.02
Appropriated Personnel Area Totals	60	59.00	3,558,288.24	52	46.00	4,215,367.78	112	105.00	7,773,656.02
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	120,692.00	12	6.00	120,692.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,558,288.24	40	40.00	4,094,675.78	100	99.00	7,652,964.02
DEPARTMENT TOTALS	60	59.00	3,558,288.24	52	46.00	4,215,367.78	112	105.00	7,773,656.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,680.00	2	1.00	17,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,226,619.20	4	4.00	354,723.20	44	41.00	2,581,342.40
Personnel Area Total	40	37.00	2,226,619.20	6	5.00	372,403.20	46	42.00	2,599,022.40
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,056,402.40	1	1.00	111,280.00	44	44.00	2,167,682.40
Personnel Area Total	43	43.00	2,056,402.40	4	2.50	142,480.00	47	45.50	2,198,882.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	3,331,832.40	0	0.00	0.00	85	79.00	3,331,832.40
Personnel Area Total	85	79.00	3,331,832.40	0	0.00	0.00	85	79.00	3,331,832.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	300.00	10,858,411.20	19	5.00	520,811.20	354	305.00	11,379,222.40
Personnel Area Total	335	300.00	10,858,411.20	19	5.00	520,811.20	354	305.00	11,379,222.40
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,563,265.60	3	3.00	258,819.60	33	32.00	1,822,085.20
Personnel Area Total	30	29.00	1,563,265.60	3	3.00	258,819.60	33	32.00	1,822,085.20



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	61.00	2,670,283.20	4	4.00	283,649.60	127	65.00	2,953,932.80
Personnel Area Total	123	61.00	2,670,283.20	4	4.00	283,649.60	127	65.00	2,953,932.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	48,880.00	5	2.50	48,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	549.00	22,706,814.00	31	17.00	1,529,283.60	687	566.00	24,236,097.60
Appropriated Personnel Area Totals	656	549.00	22,706,814.00	36	19.50	1,578,163.60	692	568.50	24,284,977.60



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CRT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	210,038.40	361	115.90	7,396,786.15	368	122.90	7,606,824.55
Personnel Area Total	7	7.00	210,038.40	361	115.90	7,396,786.15	368	122.90	7,606,824.55
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,500.10	0	0.00	0.00	1	1.00	49,500.10
Personnel Area Total	1	1.00	49,500.10	0	0.00	0.00	1	1.00	49,500.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	259,538.50	361	115.90	7,396,786.15	369	123.90	7,656,324.65
Non-Appropriated Personnel Area Totals	8	8.00	259,538.50	361	115.90	7,396,786.15	369	123.90	7,656,324.65
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	48,880.00	5	2.50	48,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	557.00	22,966,352.50	392	132.90	8,926,069.75	1,056	689.90	31,892,422.25
DEPARTMENT TOTALS	664	557.00	22,966,352.50	397	135.40	8,974,949.75	1,061	692.40	31,941,302.25



State of Louisiana
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DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	9.50	207,542.40	15	9.50	207,542.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	150.00	9,104,036.24	9	9.00	961,447.24	163	159.00	10,065,483.48
Personnel Area Total	154	150.00	9,104,036.24	24	18.50	1,168,989.64	178	168.50	10,273,025.88
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	29.50	965,078.40	36	29.50	965,078.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,004	3,993.50	187,726,645.34	10	10.00	826,166.38	4,014	4,003.50	188,552,811.72
Personnel Area Total	4,004	3,993.50	187,726,645.34	46	39.50	1,791,244.78	4,050	4,033.00	189,517,890.12
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	51	39.00	1,172,620.80	51	39.00	1,172,620.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,158	4,143.50	196,830,681.58	19	19.00	1,787,613.62	4,177	4,162.50	198,618,295.20
Appropriated Personnel Area Totals	4,158	4,143.50	196,830,681.58	70	58.00	2,960,234.42	4,228	4,201.50	199,790,916.00



State of Louisiana
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DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	900.00	11	0.00	900.00
All Other Employees	14	11.00	510,411.20	2	2.00	152,755.20	16	13.00	663,166.40
Personnel Area Total	14	11.00	510,411.20	13	2.00	153,655.20	27	13.00	664,066.40

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	6.00	75,400.00	6	6.00	75,400.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	59	59.00	2,280,936.58	5	4.00	8,378,110.40	64	63.00	10,659,046.98
Personnel Area Total	59	59.00	2,280,936.58	26	10.00	8,456,210.40	85	69.00	10,737,146.98

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	6.00	75,400.00	6	6.00	75,400.00
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	73	70.00	2,791,347.78	8	7.00	8,580,752.58	81	77.00	11,372,100.36
Non-Appropriated Personnel Area Totals	73	70.00	2,791,347.78	41	13.00	8,659,752.58	114	83.00	11,451,100.36

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	57	45.00	1,248,020.80	57	45.00	1,248,020.80
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	4,231	4,213.50	199,622,029.36	27	26.00	10,368,366.20	4,258	4,239.50	209,990,395.56
DEPARTMENT TOTALS	4,231	4,213.50	199,622,029.36	111	71.00	11,619,987.00	4,342	4,284.50	211,242,016.36



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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	207	186.00	10,002,792.80	15	15.00	1,603,230.72	222	201.00	11,606,023.52
Personnel Area Total	207	186.00	10,002,792.80	20	20.00	1,823,231.02	227	206.00	11,826,023.82
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,461	1,422.00	58,267,203.80	14	14.00	2,104,292.58	1,475	1,436.00	60,371,496.38
Personnel Area Total	1,461	1,422.00	58,267,203.80	14	14.00	2,104,292.58	1,475	1,436.00	60,371,496.38
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	45,760.00	3	2.40	45,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	296.00	13,355,037.54	3	3.00	247,504.40	320	299.00	13,602,541.94
Personnel Area Total	317	296.00	13,355,037.54	6	5.40	293,264.40	323	301.40	13,648,301.94
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	264.00	10,945,983.88	4	4.00	437,499.66	279	268.00	11,383,483.54
Personnel Area Total	275	264.00	10,945,983.88	4	4.00	437,499.66	279	268.00	11,383,483.54
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	459.00	19,389,353.10	6	6.00	529,354.02	477	465.00	19,918,707.12
Personnel Area Total	471	459.00	19,389,353.10	11	8.50	567,054.02	482	467.50	19,956,407.12



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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	573	569.00	23,277,845.24	7	7.00	848,054.48	580	576.00	24,125,899.72
Personnel Area Total	573	569.00	23,277,845.24	7	7.00	848,054.48	580	576.00	24,125,899.72
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	338.00	13,305,146.40	3	3.00	448,842.16	342	341.00	13,753,988.56
Personnel Area Total	339	338.00	13,305,146.40	3	3.00	448,842.16	342	341.00	13,753,988.56
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	775	750.00	36,959,702.52	0	0.00	0.00	775	750.00	36,959,702.52
Personnel Area Total	775	750.00	36,959,702.52	0	0.00	0.00	775	750.00	36,959,702.52
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	290.00	11,456,861.26	6	6.00	530,065.12	299	296.00	11,986,926.38
Personnel Area Total	293	290.00	11,456,861.26	6	6.00	530,065.12	299	296.00	11,986,926.38
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.40	56,409.60	5	3.40	56,409.60
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	72	71.00	3,672,896.24	0	0.00	0.00	72	71.00	3,672,896.24
Personnel Area Total	72	71.00	3,672,896.24	12	3.40	56,934.60	84	74.40	3,729,830.84



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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.30	139,869.60	13	8.30	139,869.60
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,783	4,645.00	200,632,822.78	58	58.00	6,748,843.14	4,841	4,703.00	207,381,665.92
Appropriated Personnel Area Totals	4,783	4,645.00	200,632,822.78	83	71.30	7,109,238.04	4,866	4,716.30	207,742,060.82

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.30	139,869.60	13	8.30	139,869.60
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,783	4,645.00	200,632,822.78	58	58.00	6,748,843.14	4,841	4,703.00	207,381,665.92
DEPARTMENT TOTALS	4,783	4,645.00	200,632,822.78	83	71.30	7,109,238.04	4,866	4,716.30	207,742,060.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	68,640.00	5	2.50	68,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	86.00	5,043,599.60	5	2.50	223,880.02	96	88.50	5,267,479.62
Personnel Area Total	91	86.00	5,043,599.60	10	5.00	292,520.02	101	91.00	5,336,119.62
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.75	90,480.00	5	3.75	90,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,698	1,642.00	112,572,455.84	71	33.75	4,059,686.02	1,769	1,675.75	116,632,141.86
Personnel Area Total	1,698	1,642.00	112,572,455.84	76	37.50	4,150,166.02	1,774	1,679.50	116,722,621.86
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	38,480.00	3	2.00	38,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	484.00	18,572,787.22	6	4.75	353,157.74	529	488.75	18,925,944.96
Personnel Area Total	523	484.00	18,572,787.22	9	6.75	391,637.74	532	490.75	18,964,424.96
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	161	157.00	8,530,945.54	4	4.00	348,183.68	165	161.00	8,879,129.22
Personnel Area Total	161	157.00	8,530,945.54	9	4.00	348,558.68	170	161.00	8,879,504.22
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	261,806.74	9	9.00	261,806.74
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	11	11.00	421,925.14	12	12.00	469,869.14



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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
Personnel Area Total	12	12.00	561,539.16	2	1.50	127,480.08	14	13.50	689,019.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	519,682.80	1	1.00	93,916.42	11	10.00	613,599.22
Personnel Area Total	10	9.00	519,682.80	1	1.00	93,916.42	11	10.00	613,599.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.75	210,080.00	14	8.75	210,080.00
Board Members	0	0.00	0.00	14	9.00	262,181.74	14	9.00	262,181.74
All Other Employees	2,496	2,391.00	145,848,954.16	90	49.00	5,353,942.36	2,586	2,440.00	151,202,896.52
Appropriated Personnel Area Totals	2,496	2,391.00	145,848,954.16	118	66.75	5,826,204.10	2,614	2,457.75	151,675,158.26



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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	259,729.60	2	1.00	85,009.60	11	10.00	344,739.20
Personnel Area Total	9	9.00	259,729.60	7	1.00	85,009.60	16	10.00	344,739.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	37,419.20	4	2.00	93,430.40	5	3.00	130,849.60
Personnel Area Total	1	1.00	37,419.20	9	2.00	93,430.40	10	3.00	130,849.60
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	10	10.00	297,148.80	6	3.00	178,440.00	16	13.00	475,588.80
Non-Appropriated Personnel Area Totals	10	10.00	297,148.80	16	3.00	178,440.00	26	13.00	475,588.80
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.75	210,080.00	14	8.75	210,080.00
Board Members	0	0.00	0.00	24	9.00	262,181.74	24	9.00	262,181.74
All Other Employees	2,506	2,401.00	146,146,102.96	96	52.00	5,532,382.36	2,602	2,453.00	151,678,485.32
DEPARTMENT TOTALS	2,506	2,401.00	146,146,102.96	134	69.75	6,004,644.10	2,640	2,470.75	152,150,747.06



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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	732.00	32,843,499.52	83	53.00	4,521,688.60	822	785.00	37,365,188.12
Personnel Area Total	739	732.00	32,843,499.52	83	53.00	4,521,688.60	822	785.00	37,365,188.12

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	732.00	32,843,499.52	83	53.00	4,521,688.60	822	785.00	37,365,188.12
Appropriated Personnel Area Totals	739	732.00	32,843,499.52	83	53.00	4,521,688.60	822	785.00	37,365,188.12

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	732.00	32,843,499.52	83	53.00	4,521,688.60	822	785.00	37,365,188.12
DEPARTMENT TOTALS	739	732.00	32,843,499.52	83	53.00	4,521,688.60	822	785.00	37,365,188.12



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DHH

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	141.11	6,451,567.77	15	13.90	1,857,684.66	159	155.01	8,309,252.43
Personnel Area Total	144	141.11	6,451,567.77	15	13.90	1,857,684.66	159	155.01	8,309,252.43
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	6,282,377.40	17	7.13	1,482,158.08	139	129.13	7,764,535.48
Personnel Area Total	122	122.00	6,282,377.40	17	7.13	1,482,158.08	139	129.13	7,764,535.48
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	192.00	10,301,538.00	14	13.00	2,448,062.50	210	205.00	12,749,600.50
Personnel Area Total	196	192.00	10,301,538.00	14	13.00	2,448,062.50	210	205.00	12,749,600.50
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	87,724.00	11	5.50	87,724.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	903	880.75	41,344,122.82	50	44.50	3,025,881.04	953	925.25	44,370,003.86
Personnel Area Total	903	880.75	41,344,122.82	61	50.00	3,113,605.04	964	930.75	44,457,727.86



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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,432.00	2	1.00	16,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	347.00	22,896,151.98	19	11.00	1,725,683.18	372	358.00	24,621,835.16
Personnel Area Total	353	347.00	22,896,151.98	21	12.00	1,742,115.18	374	359.00	24,638,267.16
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,552.00	4	2.00	32,552.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.60	6,723,778.88	9	8.80	1,440,982.40	137	136.40	8,164,761.28
Personnel Area Total	128	127.60	6,723,778.88	13	10.80	1,473,534.40	141	138.40	8,197,313.28
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	4,509,792.04	2	2.00	271,187.02	86	86.00	4,780,979.06
Personnel Area Total	84	84.00	4,509,792.04	2	2.00	271,187.02	86	86.00	4,780,979.06
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	352.00	15,730,790.14	31	10.00	1,922,144.90	384	362.00	17,652,935.04
Personnel Area Total	353	352.00	15,730,790.14	32	10.50	1,929,684.90	385	362.50	17,660,475.04
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
Personnel Area Total	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	108.00	5,455,361.60	6	5.50	929,666.40	116	113.50	6,385,028.00
Personnel Area Total	110	108.00	5,455,361.60	6	5.50	929,666.40	116	113.50	6,385,028.00
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,540.00	4	2.00	33,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,133	1,109.00	61,767,326.40	94	12.50	6,395,886.90	1,227	1,121.50	68,163,213.30
Personnel Area Total	1,133	1,109.00	61,767,326.40	98	14.50	6,429,426.90	1,231	1,123.50	68,196,753.30
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,148.00	4	2.00	31,148.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,454	1,263.00	59,427,173.00	96	20.50	6,186,245.00	1,550	1,283.50	65,613,418.00
Personnel Area Total	1,454	1,263.00	59,427,173.00	100	22.50	6,217,393.00	1,554	1,285.50	65,644,566.00
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	33,280.00	2	1.00	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,307	1,275.00	46,724,377.96	12	9.50	1,268,155.20	1,319	1,284.50	47,992,533.16
Personnel Area Total	1,307	1,275.00	46,724,377.96	14	10.50	1,301,435.20	1,321	1,285.50	48,025,813.16
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	65.77	3,215,626.44	5	1.00	312,707.20	74	66.77	3,528,333.64
Personnel Area Total	69	65.77	3,215,626.44	5	1.00	312,707.20	74	66.77	3,528,333.64



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DHH

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,247,235.20	2	2.00	237,515.20	83	82.00	4,484,750.40
Personnel Area Total	81	80.00	4,247,235.20	2	2.00	237,515.20	83	82.00	4,484,750.40
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	85.75	4,299,741.94	12	4.00	972,067.20	98	89.75	5,271,809.14
Personnel Area Total	86	85.75	4,299,741.94	12	4.00	972,067.20	98	89.75	5,271,809.14
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	112.00	5,831,809.36	7	6.30	1,186,235.96	121	118.30	7,018,045.32
Personnel Area Total	114	112.00	5,831,809.36	7	6.30	1,186,235.96	121	118.30	7,018,045.32
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	14.00	242,216.00	28	14.00	242,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,648	6,355.98	305,868,939.01	395	175.63	32,081,336.56	7,043	6,531.61	337,950,275.57
Appropriated Personnel Area Totals	6,648	6,355.98	305,868,939.01	423	189.63	32,323,552.56	7,071	6,545.61	338,192,491.57



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.50	48,360.00	6	1.50	48,360.00
Personnel Area Total	0	0.00	0.00	11	1.50	48,360.00	11	1.50	48,360.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	134,555.36	5	2.40	134,555.36
Personnel Area Total	0	0.00	0.00	10	2.40	134,805.36	10	2.40	134,805.36
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	2	2.00	104,236.60	2	2.00	104,920.56	4	4.00	209,157.16
Personnel Area Total	2	2.00	104,236.60	11	2.00	105,820.56	13	4.00	210,057.16
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	37	37.00	1,881,063.60	6	4.00	526,689.60	43	41.00	2,407,753.20
Personnel Area Total	37	37.00	1,881,063.60	11	4.00	527,189.60	48	41.00	2,408,253.20
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	57	52.00	3,239,860.00	5	2.00	412,609.60	62	54.00	3,652,469.60
Personnel Area Total	57	52.00	3,239,860.00	16	2.00	413,359.60	73	54.00	3,653,219.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	21,632.00	1	1.00	21,632.00
Board Members	0	0.00	0.00	7	0.00	900.00	7	0.00	900.00
All Other Employees	2	2.00	79,809.60	5	4.00	207,443.08	7	6.00	287,252.68
Personnel Area Total	2	2.00	79,809.60	13	5.00	229,975.08	15	7.00	309,784.68
OB18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	13	11.00	669,739.20	2	2.00	182,956.80	15	13.00	852,696.00
Personnel Area Total	13	11.00	669,739.20	14	2.00	183,781.80	27	13.00	853,521.00
OB19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	1.00	42,972.80	3	1.00	79,535.20	4	2.00	122,508.00
Personnel Area Total	1	1.00	42,972.80	11	1.00	79,935.20	12	2.00	122,908.00
OB29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	827.04	13	0.00	827.04
All Other Employees	2	1.00	51,480.00	2	1.00	144,996.80	4	2.00	196,476.80
Personnel Area Total	2	1.00	51,480.00	15	1.00	145,823.84	17	2.00	197,303.84
OB32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
OB34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	0	0.00	0.00	3	2.00	119,487.80	3	2.00	119,487.80
Personnel Area Total	0	0.00	0.00	7	2.00	119,712.80	7	2.00	119,712.80
OB35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	5	5.00	183,721.72	4	2.00	242,298.38	9	7.00	426,020.10
Personnel Area Total	5	5.00	183,721.72	16	2.00	244,098.38	21	7.00	427,820.10
OB36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	13,520.00	3	2.00	150,594.98	4	2.00	164,114.98
Personnel Area Total	1	0.00	13,520.00	10	2.00	151,119.98	11	2.00	164,639.98
OB38 - Lic Prof Counslrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	29,640.00	2	1.00	29,640.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	1	0.00	15,600.00	3	2.00	117,998.40	4	2.00	133,598.40
Personnel Area Total	1	0.00	15,600.00	13	3.00	147,638.40	14	3.00	163,238.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	2	2.00	87,996.74	2	2.00	87,996.74
Personnel Area Total	0	0.00	0.00	7	2.00	88,371.74	7	2.00	88,371.74
OB40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,140.00	3	1.50	23,140.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	14	14.00	933,753.60	3	3.00	344,000.02	17	17.00	1,277,753.62
Personnel Area Total	14	14.00	933,753.60	23	4.50	368,340.02	37	18.50	1,302,093.62
OB48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,980.80	3	0.55	20,664.80	5	2.55	84,645.60
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60
OB52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitariums La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
OB54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	10	2.00	66,753.70	10	2.00	66,753.70
OB61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20
OB64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	46,051.20	2	1.00	46,051.20
Personnel Area Total	0	0.00	0.00	8	1.00	46,051.20	8	1.00	46,051.20



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.00	81,952.00	7	4.00	81,952.00
Board Members	0	0.00	0.00	170	0.00	11,627.04	170	0.00	11,627.04
All Other Employees	137	127.00	7,279,737.92	82	42.95	3,266,449.80	219	169.95	10,546,187.72
Non-Appropriated Personnel Area Totals	137	127.00	7,279,737.92	259	46.95	3,360,028.84	396	173.95	10,639,766.76

DHH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	18.00	324,168.00	35	18.00	324,168.00
Board Members	0	0.00	0.00	170	0.00	11,627.04	170	0.00	11,627.04
All Other Employees	6,785	6,482.98	313,148,676.93	477	218.58	35,347,786.36	7,262	6,701.56	348,496,463.29
DEPARTMENT TOTALS	6,785	6,482.98	313,148,676.93	682	236.58	35,683,581.40	7,467	6,719.56	348,832,258.33



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DCFS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.50	83,106.40	8	4.50	83,106.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,316	3,255.50	142,726,082.46	58	14.00	2,999,108.84	3,374	3,269.50	145,725,191.30
Personnel Area Total	3,316	3,255.50	142,726,082.46	66	18.50	3,082,215.24	3,382	3,274.00	145,808,297.70

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.50	83,106.40	8	4.50	83,106.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,316	3,255.50	142,726,082.46	58	14.00	2,999,108.84	3,374	3,269.50	145,725,191.30
Appropriated Personnel Area Totals	3,316	3,255.50	142,726,082.46	66	18.50	3,082,215.24	3,382	3,274.00	145,808,297.70

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.50	83,106.40	8	4.50	83,106.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,316	3,255.50	142,726,082.46	58	14.00	2,999,108.84	3,374	3,269.50	145,725,191.30
DEPARTMENT TOTALS	3,316	3,255.50	142,726,082.46	66	18.50	3,082,215.24	3,382	3,274.00	145,808,297.70



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,940.00	2	1.00	17,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,185,602.38	8	7.00	699,676.64	41	39.00	2,885,279.02
Personnel Area Total	33	32.00	2,185,602.38	10	8.00	717,616.64	43	40.00	2,903,219.02
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,000.00	7	3.50	65,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	8,881,896.40	1	1.00	103,563.20	158	157.00	8,985,459.60
Personnel Area Total	157	156.00	8,881,896.40	8	4.50	168,563.20	165	160.50	9,050,459.60
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	53	53.00	3,242,239.52	1	1.00	107,640.00	54	54.00	3,349,879.52
Personnel Area Total	53	53.00	3,242,239.52	10	1.50	116,560.00	63	54.50	3,358,799.52
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Personnel Area Total	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	91,260.00	10	5.00	91,260.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	283	280.00	16,898,163.10	11	10.00	1,020,020.04	294	290.00	17,918,183.14
Appropriated Personnel Area Totals	283	280.00	16,898,163.10	29	15.00	1,111,880.04	312	295.00	18,010,043.14



State of Louisiana
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DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	91,260.00	10	5.00	91,260.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	283	280.00	16,898,163.10	11	10.00	1,020,020.04	294	290.00	17,918,183.14
DEPARTMENT TOTALS	283	280.00	16,898,163.10	29	15.00	1,111,880.04	312	295.00	18,010,043.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	76,908.00	4	3.40	76,908.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	646.00	34,560,518.72	39	10.00	2,467,451.74	715	656.00	37,027,970.46
Personnel Area Total	676	646.00	34,560,518.72	43	13.40	2,544,359.74	719	659.40	37,104,878.46

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	76,908.00	4	3.40	76,908.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	646.00	34,560,518.72	39	10.00	2,467,451.74	715	656.00	37,027,970.46
Appropriated Personnel Area Totals	676	646.00	34,560,518.72	43	13.40	2,544,359.74	719	659.40	37,104,878.46



State of Louisiana
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REVENUE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58
Personnel Area Total	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58
Non-Appropriated Personnel Area Totals	15	3.00	338,104.78	2	2.00	135,012.80	17	5.00	473,117.58

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	76,908.00	4	3.40	76,908.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	649.00	34,898,623.50	41	12.00	2,602,464.54	732	661.00	37,501,088.04
DEPARTMENT TOTALS	691	649.00	34,898,623.50	45	15.40	2,679,372.54	736	664.40	37,577,996.04



State of Louisiana
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DEQ

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,848,001.60	8	8.00	807,667.38	83	83.00	5,655,668.98
Personnel Area Total	75	75.00	4,848,001.60	8	8.00	807,667.38	83	83.00	5,655,668.98
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	19,351,020.78	0	0.00	0.00	351	351.00	19,351,020.78
Personnel Area Total	351	351.00	19,351,020.78	0	0.00	0.00	351	351.00	19,351,020.78
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	172.00	10,191,646.40	0	0.00	0.00	173	172.00	10,191,646.40
Personnel Area Total	173	172.00	10,191,646.40	0	0.00	0.00	173	172.00	10,191,646.40
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	165,880.00	18	9.00	165,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	46.00	2,500,903.60	8	0.00	249,600.00	57	46.00	2,750,503.60
Personnel Area Total	49	46.00	2,500,903.60	26	9.00	415,480.00	75	55.00	2,916,383.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	165,880.00	18	9.00	165,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	644.00	36,891,572.38	16	8.00	1,057,267.38	664	652.00	37,948,839.76
Appropriated Personnel Area Totals	648	644.00	36,891,572.38	34	17.00	1,223,147.38	682	661.00	38,114,719.76



State of Louisiana
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DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	165,880.00	18	9.00	165,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	644.00	36,891,572.38	16	8.00	1,057,267.38	664	652.00	37,948,839.76
DEPARTMENT TOTALS	648	644.00	36,891,572.38	34	17.00	1,223,147.38	682	661.00	38,114,719.76



State of Louisiana
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LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	199,940.00	22	11.00	199,940.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	955	908.00	42,090,255.48	11	11.00	1,264,446.56	966	919.00	43,354,702.04
Personnel Area Total	955	908.00	42,090,255.48	38	22.00	1,464,836.56	993	930.00	43,555,092.04

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	199,940.00	22	11.00	199,940.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	955	908.00	42,090,255.48	11	11.00	1,264,446.56	966	919.00	43,354,702.04
Appropriated Personnel Area Totals	955	908.00	42,090,255.48	38	22.00	1,464,836.56	993	930.00	43,555,092.04



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/10/2016

LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00

0B16 - Plumbing La St Bd /LWC

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	97,680.96	10	4.19	188,127.90	13	7.19	285,808.86
Personnel Area Total	3	3.00	97,680.96	18	4.19	188,727.90	21	7.19	286,408.86

0B46 - Barber Examiners Board /DOL

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	147,243.20	1	1.00	53,041.82	5	4.00	200,285.02
Personnel Area Total	4	3.00	147,243.20	5	1.00	53,541.82	9	4.00	200,785.02

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	7	6.00	244,924.16	11	5.19	241,169.72	18	11.19	486,093.88
Non-Appropriated Personnel Area Totals	7	6.00	244,924.16	30	5.19	242,339.72	37	11.19	487,263.88

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	199,940.00	22	11.00	199,940.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	962	914.00	42,335,179.64	22	16.19	1,505,616.28	984	930.19	43,840,795.92
DEPARTMENT TOTALS	962	914.00	42,335,179.64	68	27.19	1,707,176.28	1,030	941.19	44,042,355.92



State of Louisiana
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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.75	26,390.00	3	1.75	26,390.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,008,823.49	1	1.00	110,006.00	41	38.00	2,118,829.49
Personnel Area Total	40	37.00	2,008,823.49	4	2.75	136,396.00	44	39.75	2,145,219.49
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	35,880.00	4	2.00	35,880.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	241	241.00	14,904,616.48	4	4.00	413,950.68	245	245.00	15,318,567.16
Personnel Area Total	241	241.00	14,904,616.48	12	6.00	449,830.68	253	247.00	15,354,447.16
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	13.14	200,002.40	23	13.14	200,002.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	259.00	13,612,937.36	6	4.00	490,692.80	286	263.00	14,103,630.16
Personnel Area Total	280	259.00	13,612,937.36	29	17.14	690,695.20	309	276.14	14,303,632.56
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.45	97,266.00	11	6.45	97,266.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	253.00	13,215,284.94	2	1.00	169,000.00	256	254.00	13,384,284.94
Personnel Area Total	254	253.00	13,215,284.94	13	7.45	266,266.00	267	260.45	13,481,550.94
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	41	23.34	359,538.40	41	23.34	359,538.40
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	815	790.00	43,741,662.27	13	10.00	1,183,649.48	828	800.00	44,925,311.75
Appropriated Personnel Area Totals	815	790.00	43,741,662.27	58	33.34	1,543,187.88	873	823.34	45,284,850.15



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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	41	23.34	359,538.40	41	23.34	359,538.40
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	815	790.00	43,741,662.27	13	10.00	1,183,649.48	828	800.00	44,925,311.75
DEPARTMENT TOTALS	815	790.00	43,741,662.27	58	33.34	1,543,187.88	873	823.34	45,284,850.15



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/10/2016

SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	94	94.00	6,005,355.20	44	0.00	357,572.80	138	94.00	6,362,928.00
Personnel Area Total	94	94.00	6,005,355.20	51	0.00	358,097.80	145	94.00	6,363,453.00
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,190,384.00	0	0.00	0.00	19	19.00	1,190,384.00
Personnel Area Total	19	19.00	1,190,384.00	0	0.00	0.00	19	19.00	1,190,384.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	10	0.00	1,570.00	10	0.00	1,570.00
All Other Employees	35	35.00	1,915,170.14	0	0.00	0.00	35	35.00	1,915,170.14
Personnel Area Total	35	35.00	1,915,170.14	11	0.50	9,370.00	46	35.50	1,924,540.14
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	7	3.00	226,500.00	7	3.00	226,500.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	3	3.00	121,908.80	4	4.00	294,243.56	7	7.00	416,152.36
Personnel Area Total	3	3.00	121,908.80	7	7.00	294,702.56	10	10.00	416,611.36



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SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	24	3.00	2,854.00	24	3.00	2,854.00
All Other Employees	151	151.00	9,232,818.14	51	7.00	878,016.36	202	158.00	10,110,834.50
Appropriated Personnel Area Totals	151	151.00	9,232,818.14	76	10.50	888,670.36	227	161.50	10,121,488.50

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	24	3.00	2,854.00	24	3.00	2,854.00
All Other Employees	151	151.00	9,232,818.14	51	7.00	878,016.36	202	158.00	10,110,834.50
DEPARTMENT TOTALS	151	151.00	9,232,818.14	76	10.50	888,670.36	227	161.50	10,121,488.50



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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	24	24.00	3,046,861.00	24	24.00	3,046,861.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	24	24.00	3,046,861.00	24	24.00	3,046,861.00
0601 - LSU A & M College									
Education Employees	1,083	1,072.44	37,760,590.40	4,470	3,741.82	288,898,824.40	5,553	4,814.26	326,659,414.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,083	1,072.44	37,760,590.40	4,470	3,741.82	288,898,824.40	5,553	4,814.26	326,659,414.80
0602 - LSU-Alexandria									
Education Employees	55	55.00	1,470,476.80	235	179.97	7,946,907.00	290	234.97	9,417,383.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,470,476.80	235	179.97	7,946,907.00	290	234.97	9,417,383.80
0603 - University of New Orleans									
Education Employees	83	83.00	2,997,799.00	774	660.06	40,970,101.00	857	743.06	43,967,900.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	83.00	2,997,799.00	774	660.06	40,970,101.00	857	743.06	43,967,900.00
0604 - LSU-Health Sciences Center NO									
Education Employees	459	456.60	15,104,195.71	1,709	1,555.82	136,282,935.17	2,168	2,012.42	151,387,130.88
Student Employees	0	0.00	0.00	77	38.50	759,980.00	77	38.50	759,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	459	456.60	15,104,195.71	1,786	1,594.32	137,042,915.17	2,245	2,050.92	152,147,110.88



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	53	51.25	1,376,793.60	141	106.62	4,669,401.00	194	157.87	6,046,194.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	51.25	1,376,793.60	141	106.62	4,669,401.00	194	157.87	6,046,194.60
0606 - LSU-Shreveport									
Education Employees	75	73.50	1,926,136.10	219	218.13	12,095,722.07	294	291.63	14,021,858.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	73.50	1,926,136.10	219	218.13	12,095,722.07	294	291.63	14,021,858.17
0607 - LSU-Agriculture Center									
Education Employees	297	289.25	9,769,739.20	717	694.47	46,899,893.00	1,014	983.72	56,669,632.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	297	289.25	9,769,739.20	717	694.47	46,899,893.00	1,014	983.72	56,669,632.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	3	3.00	116,729.60	131	85.77	8,574,024.00	134	88.77	8,690,753.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	131	85.77	8,574,024.00	134	88.77	8,690,753.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	48	47.37	1,585,542.40	328	307.47	22,292,498.00	376	354.84	23,878,040.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	47.37	1,585,542.40	328	307.47	22,292,498.00	376	354.84	23,878,040.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	312	311.10	11,292,837.78	904	850.17	74,315,501.92	1,216	1,161.27	85,608,339.70
Student Employees	0	0.00	0.00	110	55.00	846,560.00	110	55.00	846,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	312	311.10	11,292,837.78	1,014	905.17	75,162,061.92	1,326	1,216.27	86,454,899.70
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,771,583.08	561	427.56	24,272,782.11	619	485.56	26,044,365.19
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,771,583.08	561	427.56	24,272,782.11	619	485.56	26,044,365.19
0615 - SU Board of Supervisors									
Education Employees	17	17.00	615,492.80	28	28.00	2,513,900.50	45	45.00	3,129,393.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	615,492.80	28	28.00	2,513,900.50	45	45.00	3,129,393.30
0616 - SU A & M College									
Education Employees	312	305.50	10,603,854.12	934	927.00	43,811,671.94	1,246	1,232.50	54,415,526.06
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	312	305.50	10,603,854.12	934	927.00	43,811,671.94	1,246	1,232.50	54,415,526.06
0617 - SU New Orleans									
Education Employees	73	73.00	2,004,244.14	287	274.34	11,128,397.84	360	347.34	13,132,641.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	73	73.00	2,004,244.14	287	274.34	11,128,397.84	360	347.34	13,132,641.98



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0618 - SU Shreveport									
Education Employees	55	55.00	1,535,933.07	323	261.51	9,879,638.13	378	316.51	11,415,571.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,535,933.07	323	261.51	9,879,638.13	378	316.51	11,415,571.20
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	21	15.00	1,627,427.06	21	15.00	1,627,427.06
0621 - Nicholls State University									
Education Employees	180	180.00	4,824,913.60	493	358.75	9,956,959.70	673	538.75	14,781,873.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	180	180.00	4,824,913.60	493	358.75	9,956,959.70	673	538.75	14,781,873.30
0623 - Grambling State University									
Education Employees	112	110.00	3,288,411.20	417	411.79	22,392,058.38	529	521.79	25,680,469.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	112	110.00	3,288,411.20	417	411.79	22,392,058.38	529	521.79	25,680,469.58
0625 - La Tech University									
Education Employees	284	280.00	8,053,614.40	759	717.31	43,861,382.65	1,043	997.31	51,914,997.05
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	284	280.00	8,053,614.40	759	717.31	43,861,382.65	1,043	997.31	51,914,997.05



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	165	162.75	7,050,560.40	461	457.41	26,321,898.00	626	620.16	33,372,458.40
Student Employees	0	0.00	0.00	248	0.00	896,987.52	248	0.00	896,987.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	165	162.75	7,050,560.40	709	457.41	27,218,885.52	874	620.16	34,269,445.92
0629 - University of La-Monroe									
Education Employees	199	196.90	6,129,204.08	762	666.57	39,692,136.60	961	863.47	45,821,340.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	199	196.90	6,129,204.08	762	666.57	39,692,136.60	961	863.47	45,821,340.68
0631 - Northwestern State University									
Education Employees	165	164.50	5,048,981.62	643	601.05	32,070,473.03	808	765.55	37,119,454.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	165	164.50	5,048,981.62	643	601.05	32,070,473.03	808	765.55	37,119,454.65
0634 - Southeastern La University									
Education Employees	362	356.98	10,360,617.49	797	697.29	43,010,760.32	1,159	1,054.27	53,371,377.81
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	362	356.98	10,360,617.49	797	697.29	43,010,760.32	1,159	1,054.27	53,371,377.81
0640 - University of La-Lafayette									
Education Employees	583	542.00	22,382,464.83	1,265	1,179.38	81,827,547.39	1,848	1,721.38	104,210,012.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	583	542.00	22,382,464.83	1,265	1,179.38	81,827,547.39	1,848	1,721.38	104,210,012.22



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0641 - Delgado Community College									
Education Employees	173	131.00	5,050,267.89	977	747.57	35,904,581.40	1,150	878.57	40,954,849.29
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	131.00	5,050,267.89	977	747.57	35,904,581.40	1,150	878.57	40,954,849.29
0643 - Nunez Community College									
Education Employees	24	19.00	561,174.75	142	102.70	4,550,337.90	166	121.70	5,111,512.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	19.00	561,174.75	142	102.70	4,550,337.90	166	121.70	5,111,512.65
0644 - Bossier Community College									
Education Employees	113	81.00	3,192,987.60	619	289.61	14,337,322.48	732	370.61	17,530,310.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	113	81.00	3,192,987.60	619	289.61	14,337,322.48	732	370.61	17,530,310.08
0661 - HED-Off Student Financial Asst									
Education Employees	53	53.00	3,219,257.60	15	11.00	917,239.44	68	64.00	4,136,497.04
Student Employees	0	0.00	0.00	5	2.50	48,464.00	5	2.50	48,464.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	3,219,257.60	29	13.50	966,153.44	82	66.50	4,185,411.04
0671 - HED-Board of Regents									
Education Employees	4	4.00	168,230.40	47	45.00	3,765,610.42	51	49.00	3,933,840.82
Student Employees	0	0.00	0.00	5	2.50	47,424.00	5	2.50	47,424.00
Board Members	0	0.00	0.00	4	1.00	364,150.00	4	1.00	364,150.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	168,230.40	56	48.50	4,177,184.42	60	52.50	4,345,414.82



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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	89	89.00	3,808,661.74	89	89.00	3,808,661.74
Student Employees	0	0.00	0.00	1	1.00	21,424.00	1	1.00	21,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	90	90.00	3,830,085.74	90	90.00	3,830,085.74
0730 - South Central LA Technical College									
Education Employees	23	23.00	661,650.13	208	112.17	5,600,165.45	231	135.17	6,261,815.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	661,650.13	208	112.17	5,600,165.45	231	135.17	6,261,815.58
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	121	106.42	5,126,618.47	131	116.42	5,429,824.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	121	106.42	5,126,618.47	131	116.42	5,429,824.45
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	626,641.60	197	159.53	8,083,256.22	219	181.53	8,709,897.82
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	626,641.60	197	159.53	8,083,256.22	219	181.53	8,709,897.82
0770 - Northwest Technical College									
Education Employees	18	18.00	478,887.35	180	116.41	5,841,460.75	198	134.41	6,320,348.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	478,887.35	180	116.41	5,841,460.75	198	134.41	6,320,348.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	635,315.20	186	146.00	7,075,479.18	207	167.00	7,710,794.38
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	635,315.20	186	146.00	7,075,479.18	207	167.00	7,710,794.38
0789 - Central LA Tech Comm College									
Education Employees	8	8.00	292,232.75	194	144.49	6,987,692.39	202	152.49	7,279,925.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	292,232.75	194	144.49	6,987,692.39	202	152.49	7,279,925.14
N645 - South La Community College-NP									
Education Employees	53	52.00	1,594,771.48	307	242.67	11,772,628.90	360	294.67	13,367,400.38
Student Employees	0	0.00	0.00	1	0.00	2,175.00	1	0.00	2,175.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	52.00	1,594,771.48	308	242.67	11,774,803.90	361	294.67	13,369,575.38
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	187,729.13	142	71.60	3,370,061.40	148	77.60	3,557,790.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	187,729.13	142	71.60	3,370,061.40	148	77.60	3,557,790.53



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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	21	21.00	695,830.79	309	217.26	9,918,753.37	330	238.26	10,614,584.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	695,830.79	309	217.26	9,918,753.37	330	238.26	10,614,584.16
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	135	128.35	10,819,844.65	135	128.35	10,819,844.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	149	128.35	10,820,544.65	149	128.35	10,820,544.65
Appropriated Totals									
Education Employees	5,582	5,413.14	184,738,898.07	21,269	18,181.04	1,176,603,046.37	26,851	23,594.18	1,361,341,944.44
Student Employees	0	0.00	0.00	447	99.50	2,623,014.52	447	99.50	2,623,014.52
Board Members	0	0.00	0.00	33	1.00	365,600.00	33	1.00	365,600.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,582	5,413.14	184,738,898.07	21,749	18,281.54	1,179,591,660.89	27,331	23,694.68	1,364,330,558.96
HIGHER EDUCATION TOTALS									
Education Employees	5,582	5,413.14	184,738,898.07	21,269	18,181.04	1,176,603,046.37	26,851	23,594.18	1,361,341,944.44
Student Employees	0	0.00	0.00	447	99.50	2,623,014.52	447	99.50	2,623,014.52
Board Members	0	0.00	0.00	33	1.00	365,600.00	33	1.00	365,600.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,582	5,413.14	184,738,898.07	21,749	18,281.54	1,179,591,660.89	27,331	23,694.68	1,364,330,558.96



State of Louisiana
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HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	129	124.60	10,474,451.84	139	134.60	10,869,159.31
Student Employees	0	0.00	0.00	7	5.60	104,832.00	7	5.60	104,832.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	136	130.20	10,579,283.84	146	140.20	10,973,991.31
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	272	272.00	10,035,407.00	99	70.44	5,673,959.15	371	342.44	15,709,366.15
Student Employees	0	0.00	0.00	16	0.00	138,060.00	16	0.00	138,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	272	272.00	10,035,407.00	115	70.44	5,812,019.15	387	342.44	15,847,426.15
Appropriated Totals									
Education Employees	282	282.00	10,430,114.47	228	195.04	16,148,410.99	510	477.04	26,578,525.46
Student Employees	0	0.00	0.00	23	5.60	242,892.00	23	5.60	242,892.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	282	282.00	10,430,114.47	251	200.64	16,391,302.99	533	482.64	26,821,417.46
HEALTH CARE SERVICES TOTALS									
Education Employees	282	282.00	10,430,114.47	228	195.04	16,148,410.99	510	477.04	26,578,525.46
Student Employees	0	0.00	0.00	23	5.60	242,892.00	23	5.60	242,892.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	282	282.00	10,430,114.47	251	200.64	16,391,302.99	533	482.64	26,821,417.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/10/2016

EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
Personnel Area Total	2	2.00	126,027.20	23	9.00	713,820.40	25	11.00	839,847.60
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.16	217,148.46	24	12.16	217,148.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	425	367.50	23,351,610.97	35	35.00	3,811,118.22	460	402.50	27,162,729.19
Personnel Area Total	425	367.50	23,351,610.97	59	47.16	4,028,266.68	484	414.66	27,379,877.65
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	86	82.00	5,458,039.32	86	82.00	5,458,039.32
Personnel Area Total	0	0.00	0.00	86	82.00	5,458,039.32	86	82.00	5,458,039.32
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,920.00	3	1.50	23,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	91	91.00	5,270,292.04	94	94.00	5,388,623.24
Personnel Area Total	3	3.00	118,331.20	94	92.50	5,294,212.04	97	95.50	5,412,543.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	13.66	241,068.46	27	13.66	241,068.46
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	430	372.50	23,595,969.37	221	217.00	15,251,183.98	651	589.50	38,847,153.35
Appropriated Personnel Area Totals	430	372.50	23,595,969.37	262	230.66	15,494,338.44	692	603.16	39,090,307.81



State of Louisiana
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EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	13.66	241,068.46	27	13.66	241,068.46
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	430	372.50	23,595,969.37	221	217.00	15,251,183.98	651	589.50	38,847,153.35
DEPARTMENT TOTALS	430	372.50	23,595,969.37	262	230.66	15,494,338.44	692	603.16	39,090,307.81



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.30	71,760.00	4	2.30	71,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	106.00	3,541,336.28	165	145.00	8,117,469.46	278	251.00	11,658,805.74
Personnel Area Total	113	106.00	3,541,336.28	169	147.30	8,189,229.46	282	253.30	11,730,565.74
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	29,519.36	2	1.60	29,519.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	144.00	4,442,581.26	51	44.00	2,899,442.52	197	188.00	7,342,023.78
Personnel Area Total	146	144.00	4,442,581.26	53	45.60	2,928,961.88	199	189.60	7,371,543.14
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,022.22	113	84.50	4,146,383.28	123	94.50	4,494,405.50
Personnel Area Total	10	10.00	348,022.22	113	84.50	4,146,383.28	123	94.50	4,494,405.50
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,632.00	1	0.50	8,632.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.50	3,158,950.60	4	4.00	432,418.48	60	58.50	3,591,369.08
Personnel Area Total	56	54.50	3,158,950.60	5	4.50	441,050.48	61	59.00	3,600,001.08
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	291,916.76	89	74.00	3,991,627.12	96	81.00	4,283,543.88
Personnel Area Total	7	7.00	291,916.76	89	74.00	3,991,627.12	96	81.00	4,283,543.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.40	109,911.36	7	4.40	109,911.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	321.50	11,782,807.12	422	351.50	19,587,340.86	754	673.00	31,370,147.98
Appropriated Personnel Area Totals	332	321.50	11,782,807.12	429	355.90	19,697,252.22	761	677.40	31,480,059.34

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.40	109,911.36	7	4.40	109,911.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	321.50	11,782,807.12	422	351.50	19,587,340.86	754	673.00	31,370,147.98
DEPARTMENT TOTALS	332	321.50	11,782,807.12	429	355.90	19,697,252.22	761	677.40	31,480,059.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	26,000.00	2	1.00	26,000.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,338,005.58	13	13.00	893,925.76	80	78.00	4,231,931.34
Personnel Area Total	67	65.00	3,338,005.58	20	19.00	1,144,925.86	87	84.00	4,482,931.44

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	26,000.00	2	1.00	26,000.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,338,005.58	13	13.00	893,925.76	80	78.00	4,231,931.34
Appropriated Personnel Area Totals	67	65.00	3,338,005.58	20	19.00	1,144,925.86	87	84.00	4,482,931.44

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	26,000.00	2	1.00	26,000.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,338,005.58	13	13.00	893,925.76	80	78.00	4,231,931.34
DEPARTMENT TOTALS	67	65.00	3,338,005.58	20	19.00	1,144,925.86	87	84.00	4,482,931.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	48,360.00	6	3.00	48,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	489.00	23,827,107.98	58	52.00	4,249,644.88	549	541.00	28,076,752.86
Personnel Area Total	491	489.00	23,827,107.98	64	55.00	4,298,004.88	555	544.00	28,125,112.86

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	48,360.00	6	3.00	48,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	489.00	23,827,107.98	58	52.00	4,249,644.88	549	541.00	28,076,752.86
Appropriated Personnel Area Totals	491	489.00	23,827,107.98	64	55.00	4,298,004.88	555	544.00	28,125,112.86

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	48,360.00	6	3.00	48,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	489.00	23,827,107.98	58	52.00	4,249,644.88	549	541.00	28,076,752.86
DEPARTMENT TOTALS	491	489.00	23,827,107.98	64	55.00	4,298,004.88	555	544.00	28,125,112.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	132,444.00	16	8.00	132,444.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	493	474.96	27,627,937.58	493	474.96	27,627,937.58
Personnel Area Total	0	0.00	0.00	509	482.96	27,760,381.58	509	482.96	27,760,381.58

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	132,444.00	16	8.00	132,444.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	493	474.96	27,627,937.58	493	474.96	27,627,937.58
Appropriated Personnel Area Totals	0	0.00	0.00	509	482.96	27,760,381.58	509	482.96	27,760,381.58

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	132,444.00	16	8.00	132,444.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	493	474.96	27,627,937.58	493	474.96	27,627,937.58
DEPARTMENT TOTALS	0	0.00	0.00	509	482.96	27,760,381.58	509	482.96	27,760,381.58



State of Louisiana
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INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	97,500.00	9	4.50	97,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	10,731,409.78	24	24.00	3,024,198.06	220	215.00	13,755,607.84
Personnel Area Total	196	191.00	10,731,409.78	33	28.50	3,121,698.06	229	219.50	13,853,107.84

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	97,500.00	9	4.50	97,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	10,731,409.78	24	24.00	3,024,198.06	220	215.00	13,755,607.84
Appropriated Personnel Area Totals	196	191.00	10,731,409.78	33	28.50	3,121,698.06	229	219.50	13,853,107.84

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	97,500.00	9	4.50	97,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	10,731,409.78	24	24.00	3,024,198.06	220	215.00	13,755,607.84
DEPARTMENT TOTALS	196	191.00	10,731,409.78	33	28.50	3,121,698.06	229	219.50	13,853,107.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	8	7.00	554,232.12	10	9.00	668,923.32
Personnel Area Total	2	2.00	114,691.20	8	7.00	554,232.12	10	9.00	668,923.32

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	8	7.00	554,232.12	10	9.00	668,923.32
Appropriated Personnel Area Totals	2	2.00	114,691.20	8	7.00	554,232.12	10	9.00	668,923.32

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	8	7.00	554,232.12	10	9.00	668,923.32
DEPARTMENT TOTALS	2	2.00	114,691.20	8	7.00	554,232.12	10	9.00	668,923.32



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/10/2016

SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	37,648.00	4	2.00	37,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	567	369.80	19,443,331.33	183	174.60	9,759,988.94	750	544.40	29,203,320.27
Personnel Area Total	567	369.80	19,443,331.33	187	176.60	9,797,636.94	754	546.40	29,240,968.27

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	37,648.00	4	2.00	37,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	567	369.80	19,443,331.33	183	174.60	9,759,988.94	750	544.40	29,203,320.27
Appropriated Personnel Area Totals	567	369.80	19,443,331.33	187	176.60	9,797,636.94	754	546.40	29,240,968.27

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	37,648.00	4	2.00	37,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	567	369.80	19,443,331.33	183	174.60	9,759,988.94	750	544.40	29,203,320.27
DEPARTMENT TOTALS	567	369.80	19,443,331.33	187	176.60	9,797,636.94	754	546.40	29,240,968.27



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/10/2016

TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,200.00	6	3.00	57,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,902,469.44	24	10.80	1,553,079.58	72	53.80	4,455,549.02
Personnel Area Total	48	43.00	2,902,469.44	30	13.80	1,610,279.58	78	56.80	4,512,749.02

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,200.00	6	3.00	57,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,902,469.44	24	10.80	1,553,079.58	72	53.80	4,455,549.02
Appropriated Personnel Area Totals	48	43.00	2,902,469.44	30	13.80	1,610,279.58	78	56.80	4,512,749.02

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,200.00	6	3.00	57,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,902,469.44	24	10.80	1,553,079.58	72	53.80	4,455,549.02
DEPARTMENT TOTALS	48	43.00	2,902,469.44	30	13.80	1,610,279.58	78	56.80	4,512,749.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/10/2016

RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	26	26.00	1,472,224.00	4	4.00	418,350.40	30	30.00	1,890,574.40
Personnel Area Total	26	26.00	1,472,224.00	16	4.00	418,875.40	42	30.00	1,891,099.40
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.50	93,860.00	8	4.50	93,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	112.50	7,570,987.20	11	11.00	1,918,737.60	126	123.50	9,489,724.80
Personnel Area Total	115	112.50	7,570,987.20	19	15.50	2,012,597.60	134	128.00	9,583,584.80
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	14	0.00	1,050.00	14	0.00	1,050.00
All Other Employees	138	135.00	8,379,103.20	9	8.00	1,501,585.40	147	143.00	9,880,688.60
Personnel Area Total	138	135.00	8,379,103.20	24	8.50	1,510,175.40	162	143.50	9,889,278.60
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.00	101,400.00	9	5.00	101,400.00
Board Members	0	0.00	0.00	26	0.00	1,575.00	26	0.00	1,575.00
All Other Employees	281	275.50	17,498,985.80	26	25.00	4,075,273.66	307	300.50	21,574,259.46
Appropriated Personnel Area Totals	281	275.50	17,498,985.80	61	30.00	4,178,248.66	342	305.50	21,677,234.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.00	101,400.00	9	5.00	101,400.00
Board Members	0	0.00	0.00	26	0.00	1,575.00	26	0.00	1,575.00
All Other Employees	281	275.50	17,498,985.80	26	25.00	4,075,273.66	307	300.50	21,574,259.46
DEPARTMENT TOTALS	281	275.50	17,498,985.80	61	30.00	4,178,248.66	342	305.50	21,677,234.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	108,825.60	4	2.00	103,313.60	7	5.00	212,139.20
Personnel Area Total	3	3.00	108,825.60	7	2.00	103,313.60	10	5.00	212,139.20
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	60,736.00	4	2.00	72,800.00	7	4.00	133,536.00
Personnel Area Total	3	2.00	60,736.00	7	2.00	72,800.00	10	4.00	133,536.00
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	27	23.00	957,507.20	2	2.00	165,279.92	29	25.00	1,122,787.12
Personnel Area Total	27	23.00	957,507.20	7	2.00	165,279.92	34	25.00	1,122,787.12
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	11	11.00	310,814.40	3	2.00	113,068.80	14	13.00	423,883.20
Personnel Area Total	11	11.00	310,814.40	7	2.00	113,143.80	18	13.00	423,958.20
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	85,134.40	6	2.50	123,832.80	9	5.50	208,967.20
Personnel Area Total	3	3.00	85,134.40	9	2.50	123,832.80	12	5.50	208,967.20



State of Louisiana
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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	16	16.00	570,606.40	0	0.00	0.00	16	16.00	570,606.40
Personnel Area Total	16	16.00	570,606.40	5	0.00	0.00	21	16.00	570,606.40
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86,070.40	2	1.00	65,000.00	4	3.00	151,070.40
Personnel Area Total	2	2.00	86,070.40	6	1.00	65,000.00	8	3.00	151,070.40
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	80,184.00	4	2.00	122,470.40	6	4.00	202,654.40
Personnel Area Total	2	2.00	80,184.00	7	2.00	122,470.40	9	4.00	202,654.40
OH09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,750.40	2	1.00	56,160.00	4	3.00	133,910.40
Personnel Area Total	2	2.00	77,750.40	6	1.00	56,160.00	8	3.00	133,910.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	161,803.20	3	2.00	164,486.40	8	7.00	326,289.60
Personnel Area Total	5	5.00	161,803.20	6	2.00	164,486.40	11	7.00	326,289.60
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	47,424.00	3	2.00	96,720.00	5	4.00	144,144.00
Personnel Area Total	2	2.00	47,424.00	7	2.00	96,720.00	9	4.00	144,144.00
OH14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	60	59.00	2,286,003.20	6	3.00	437,964.28	66	62.00	2,723,967.48
Personnel Area Total	60	59.00	2,286,003.20	9	3.00	437,964.28	69	62.00	2,723,967.48
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	123,448.00	3	2.00	92,152.32	7	6.00	215,600.32
Personnel Area Total	4	4.00	123,448.00	7	2.00	92,152.32	11	6.00	215,600.32



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.00	47,559.20	3	2.00	87,172.80	5	3.00	134,732.00
Personnel Area Total	2	1.00	47,559.20	7	2.00	87,172.80	9	3.00	134,732.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	48,071.92	3	1.70	48,071.92
Personnel Area Total	0	0.00	0.00	7	1.70	48,071.92	7	1.70	48,071.92
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	10	9.00	379,308.80	3	1.00	68,952.00	13	10.00	448,260.80
Personnel Area Total	10	9.00	379,308.80	10	1.00	68,952.00	20	10.00	448,260.80
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	89,731.20	3	1.00	45,780.80	6	4.00	135,512.00
Personnel Area Total	3	3.00	89,731.20	6	1.00	45,780.80	9	4.00	135,512.00
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,612.92	3	2.00	147,742.40	8	7.00	334,355.32
Personnel Area Total	5	5.00	186,612.92	7	2.00	147,742.40	12	7.00	334,355.32



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	94,390.40	2	2.00	97,926.40	5	5.00	192,316.80
Personnel Area Total	3	3.00	94,390.40	7	2.00	97,926.40	10	5.00	192,316.80
OH22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	998,836.80	1	1.00	116,916.80	32	32.00	1,115,753.60
Personnel Area Total	31	31.00	998,836.80	1	1.00	116,916.80	32	32.00	1,115,753.60
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	38.00	1,544,462.40	1	1.00	127,337.60	52	39.00	1,671,800.00
Personnel Area Total	51	38.00	1,544,462.40	1	1.00	127,337.60	52	39.00	1,671,800.00
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	228,987.20	4	2.00	87,256.00	10	8.00	316,243.20
Personnel Area Total	6	6.00	228,987.20	7	2.00	87,256.00	13	8.00	316,243.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.00	211,120.00	17	9.00	211,120.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	97	60.00	2,773,201.60	3	2.00	245,689.60	100	62.00	3,018,891.20
Personnel Area Total	97	60.00	2,773,201.60	25	11.00	456,809.60	122	71.00	3,230,011.20
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	3.00	138,829.60	2	0.00	0.00	10	3.00	138,829.60
Personnel Area Total	8	3.00	138,829.60	5	0.00	0.00	13	3.00	138,829.60
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	111,059.52	4	2.00	89,273.60	8	6.00	200,333.12
Personnel Area Total	4	4.00	111,059.52	7	2.00	89,273.60	11	6.00	200,333.12
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	113,401.60	3	1.00	69,784.00	8	6.00	183,185.60
Personnel Area Total	5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	79,705.60	2	2.00	79,705.60
Personnel Area Total	0	0.00	0.00	7	2.00	79,705.60	7	2.00	79,705.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	618,363.20	4	2.00	162,115.20	22	20.00	780,478.40
Personnel Area Total	18	18.00	618,363.20	7	2.00	162,115.20	25	20.00	780,478.40
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	43,617.60	3	2.00	85,384.00	4	3.00	129,001.60
Personnel Area Total	1	1.00	43,617.60	7	2.00	85,384.00	8	3.00	129,001.60
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,721.60	3	2.00	164,994.96	8	7.00	351,716.56
Personnel Area Total	5	5.00	186,721.60	7	2.00	164,994.96	12	7.00	351,716.56
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	314,002.00	4	2.00	130,915.20	14	12.00	444,917.20
Personnel Area Total	10	10.00	314,002.00	7	2.00	130,915.20	17	12.00	444,917.20
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	72,932.86	5	2.50	107,850.86	8	5.50	180,783.72
Personnel Area Total	3	3.00	72,932.86	7	2.50	107,850.86	10	5.50	180,783.72



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OH37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	34	34.00	1,242,488.00	2	1.00	140,004.80	36	35.00	1,382,492.80
Personnel Area Total	34	34.00	1,242,488.00	5	1.00	140,004.80	39	35.00	1,382,492.80
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	202,612.80	2	2.00	110,552.00	9	8.00	313,164.80
Personnel Area Total	7	6.00	202,612.80	7	2.00	110,552.00	14	8.00	313,164.80
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	216,914.10	3	1.00	150,009.60	10	8.00	366,923.70
Personnel Area Total	7	7.00	216,914.10	5	1.00	150,009.60	12	8.00	366,923.70
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	31,865.60	2	0.00	35,400.00	3	1.00	67,265.60
Personnel Area Total	1	1.00	31,865.60	6	0.00	35,400.00	7	1.00	67,265.60
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	86,132.80	3	1.75	75,556.00	6	4.75	161,688.80
Personnel Area Total	3	3.00	86,132.80	7	1.75	75,556.00	10	4.75	161,688.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	6	2.00	103,563.20	12	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	13	7.00	382,574.40	4	2.00	135,309.08	17	9.00	517,883.48
Personnel Area Total	13	7.00	382,574.40	7	2.00	135,459.08	20	9.00	518,033.48
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	295,921.60	3	2.00	152,422.40	12	11.00	448,344.00
Personnel Area Total	9	9.00	295,921.60	8	2.00	152,422.40	17	11.00	448,344.00
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	121,555.20	4	2.00	128,939.20	7	5.00	250,494.40
Personnel Area Total	3	3.00	121,555.20	7	2.00	128,939.20	10	5.00	250,494.40
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	143,291.20	3	1.00	60,000.00	8	6.00	203,291.20
Personnel Area Total	5	5.00	143,291.20	5	1.00	60,000.00	10	6.00	203,291.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,004.80	3	1.00	38,500.00	4	2.00	74,504.80
Personnel Area Total	1	1.00	36,004.80	5	1.00	38,500.00	6	2.00	74,504.80
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	271,752.00	3	2.00	142,854.40	11	10.00	414,606.40
Personnel Area Total	8	8.00	271,752.00	6	2.00	142,854.40	14	10.00	414,606.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	13	12.00	387,961.60	2	1.00	95,035.20	15	13.00	482,996.80
Personnel Area Total	13	12.00	387,961.60	4	1.00	95,035.20	17	13.00	482,996.80
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	36,857.60	3	1.00	33,280.00	4	2.00	70,137.60
Personnel Area Total	1	1.00	36,857.60	6	1.00	33,280.00	7	2.00	70,137.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	395,345.60	3	1.00	75,004.80	15	13.00	470,350.40
Personnel Area Total	12	12.00	395,345.60	5	1.00	75,004.80	17	13.00	470,350.40
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	151,840.00	1	1.00	44,952.18	6	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	160,929.60	2	1.00	48,880.00	8	7.00	209,809.60
Personnel Area Total	6	6.00	160,929.60	6	1.00	48,880.00	12	7.00	209,809.60
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	92,872.00	5	4.00	157,497.60
Personnel Area Total	2	2.00	64,625.60	7	2.00	92,872.00	9	4.00	157,497.60



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0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	12	12.00	415,188.80	1	0.00	0.00	13	12.00	415,188.80
Personnel Area Total	12	12.00	415,188.80	4	0.00	0.00	16	12.00	415,188.80
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	298,760.80	4	2.00	142,209.60	13	11.00	440,970.40
Personnel Area Total	9	9.00	298,760.80	7	2.00	142,209.60	16	11.00	440,970.40
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128,232.00	4	2.00	143,217.72	8	6.00	271,449.72
Personnel Area Total	4	4.00	128,232.00	7	2.00	143,217.72	11	6.00	271,449.72
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16



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OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	534,352.00	9	4.50	200,969.60	25	20.50	735,321.60
Personnel Area Total	16	16.00	534,352.00	12	4.50	200,969.60	28	20.50	735,321.60
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	82,540.90	3	1.50	81,294.80	6	4.50	163,835.70
Personnel Area Total	3	3.00	82,540.90	7	1.50	81,494.80	10	4.50	164,035.70
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	12	12.00	332,321.60	4	2.00	121,739.20	16	14.00	454,060.80
Personnel Area Total	12	12.00	332,321.60	7	2.00	121,814.20	19	14.00	454,135.80
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	54,993.60	4	2.00	54,993.60
Personnel Area Total	0	0.00	0.00	7	2.00	54,993.60	7	2.00	54,993.60
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	22	21.52	612,424.28	4	2.00	156,020.80	26	23.52	768,445.08
Personnel Area Total	22	21.52	612,424.28	7	2.00	156,020.80	29	23.52	768,445.08



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0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	109,553.60	3	2.00	87,360.00	7	6.00	196,913.60
Personnel Area Total	4	4.00	109,553.60	7	2.00	87,360.00	11	6.00	196,913.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	201,483.36	2	2.00	196,786.98	8	8.00	398,270.34
Personnel Area Total	6	6.00	201,483.36	6	2.00	196,786.98	12	8.00	398,270.34
0H72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	6	6.00	201,988.80	2	2.00	153,454.41	8	8.00	355,443.21
Personnel Area Total	6	6.00	201,988.80	7	2.00	153,454.41	13	8.00	355,443.21



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.62	40,406.60	2	0.00	64,875.20	4	1.62	105,281.80
Personnel Area Total	2	1.62	40,406.60	6	0.00	64,875.20	8	1.62	105,281.80
OH74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	14,320.80	4	0.89	43,269.16	5	1.39	57,589.96
Personnel Area Total	1	0.50	14,320.80	7	0.89	43,269.16	8	1.39	57,589.96
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	28,433.60	3	2.00	96,516.42	4	3.00	124,950.02
Personnel Area Total	1	1.00	28,433.60	7	2.00	96,706.42	8	3.00	125,140.02
OH76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	1	1.00	26,270.40	2	1.00	46,154.76	3	2.00	72,425.16
Personnel Area Total	1	1.00	26,270.40	6	1.00	46,254.76	7	2.00	72,525.16
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	1	1.00	41,392.00	2	2.00	67,204.80
Personnel Area Total	1	1.00	25,812.80	6	1.00	41,392.00	7	2.00	67,204.80
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,284.80	3	1.80	77,575.68	4	2.80	107,860.48
Personnel Area Total	1	1.00	30,284.80	6	1.80	77,575.68	7	2.80	107,860.48
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	17,888.00	4	0.40	34,664.04	5	0.90	52,552.04
Personnel Area Total	1	0.50	17,888.00	7	0.40	34,664.04	8	0.90	52,552.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	17,253.60	4	0.78	21,974.00	5	1.28	39,227.60
Personnel Area Total	1	0.50	17,253.60	6	0.78	21,974.00	7	1.28	39,227.60



State of Louisiana
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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	68,929.12	4	2.00	69,468.80	7	4.00	138,397.92
Personnel Area Total	3	2.00	68,929.12	7	2.00	69,468.80	10	4.00	138,397.92
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	71,693.46	2	2.00	71,693.46
Personnel Area Total	0	0.00	0.00	2	2.00	71,693.46	2	2.00	71,693.46
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	65,540.80	4	2.00	87,034.72	6	4.00	152,575.52
Personnel Area Total	2	2.00	65,540.80	6	2.00	87,034.72	8	4.00	152,575.52
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00
Personnel Area Total	0	0.00	0.00	7	1.62	25,415.00	7	1.62	25,415.00
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	37,390.08	3	1.00	61,272.12	4	2.00	98,662.20
Personnel Area Total	1	1.00	37,390.08	5	1.00	61,272.12	6	2.00	98,662.20



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HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.00	211,120.00	17	9.00	211,120.00
Board Members	0	0.00	0.00	281	0.00	1,440.00	281	0.00	1,440.00
All Other Employees	664	589.64	21,100,883.96	261	136.94	7,996,131.73	925	726.58	29,097,015.69
Units of Local Govt Personnel Area Totals	664	589.64	21,100,883.96	559	145.94	8,208,691.73	1,223	735.58	29,309,575.69

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.00	211,120.00	17	9.00	211,120.00
Board Members	0	0.00	0.00	281	0.00	1,440.00	281	0.00	1,440.00
All Other Employees	664	589.64	21,100,883.96	261	136.94	7,996,131.73	925	726.58	29,097,015.69
DEPARTMENT TOTALS	664	589.64	21,100,883.96	559	145.94	8,208,691.73	1,223	735.58	29,309,575.69



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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,643.72	5	2.00	66,643.72
Personnel Area Total	0	0.00	0.00	18	2.00	66,643.72	18	2.00	66,643.72
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	17	17.00	564,835.18	2	1.00	118,335.22	19	18.00	683,170.40
Personnel Area Total	17	17.00	564,835.18	8	1.00	118,785.22	25	18.00	683,620.40
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	2,155.00	12	0.00	2,155.00
All Other Employees	34	34.00	1,118,707.20	2	1.00	223,392.00	36	35.00	1,342,099.20
Personnel Area Total	34	34.00	1,118,707.20	14	1.00	225,547.00	48	35.00	1,344,254.20
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	11	0.00	1,810.00	11	0.00	1,810.00
All Other Employees	39	37.00	1,345,032.00	2	2.00	209,248.00	41	39.00	1,554,280.00
Personnel Area Total	39	37.00	1,345,032.00	14	3.00	226,138.00	53	40.00	1,571,170.00



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Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	12,405.04	7	0.00	12,405.04
All Other Employees	11	11.00	372,049.60	2	2.00	148,392.40	13	13.00	520,442.00
Personnel Area Total	11	11.00	372,049.60	9	2.00	160,797.44	20	13.00	532,847.04
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	21.00	769,516.80	2	2.00	160,576.00	23	23.00	930,092.80
Personnel Area Total	21	21.00	769,516.80	2	2.00	160,576.00	23	23.00	930,092.80
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,675.00	12	0.00	1,675.00
All Other Employees	45	45.00	1,779,502.40	2	2.00	245,668.80	47	47.00	2,025,171.20
Personnel Area Total	45	45.00	1,779,502.40	14	2.00	247,343.80	59	47.00	2,026,846.20
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	117.00	7,481,645.60	2	2.00	228,259.20	119	119.00	7,709,904.80
Personnel Area Total	117	117.00	7,481,645.60	2	2.00	228,259.20	119	119.00	7,709,904.80
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.25	12,600.00	9	0.25	12,600.00
All Other Employees	46	45.40	1,943,527.04	3	1.50	168,230.40	49	46.90	2,111,757.44
Personnel Area Total	46	45.40	1,943,527.04	12	1.75	180,830.40	58	47.15	2,124,357.44



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Units of Local Govt Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	29	28.50	1,069,887.78	3	2.75	199,106.44	32	31.25	1,268,994.22
Personnel Area Total	29	28.50	1,069,887.78	7	2.84	200,181.44	36	31.34	1,270,069.22
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	49.82	2,086,821.36	2	2.00	190,091.20	53	51.82	2,276,912.56
Personnel Area Total	51	49.82	2,086,821.36	2	2.00	190,091.20	53	51.82	2,276,912.56
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	149,358.56	1	0.00	0.00	5	4.00	149,358.56
Personnel Area Total	4	4.00	149,358.56	9	0.00	600.00	13	4.00	149,958.56
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	417.00	4	0.00	417.00
All Other Employees	4	4.00	226,758.48	9	5.00	653,976.96	13	9.00	880,735.44
Personnel Area Total	4	4.00	226,758.48	13	5.00	654,393.96	17	9.00	881,152.44
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,412.00	7	0.00	1,412.00
All Other Employees	46	46.00	2,102,776.00	2	2.00	223,537.60	48	48.00	2,326,313.60
Personnel Area Total	46	46.00	2,102,776.00	9	2.00	224,949.60	55	48.00	2,327,725.60



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	20	20.00	808,729.74	6	3.00	196,996.80	26	23.00	1,005,726.54
Personnel Area Total	20	20.00	808,729.74	14	3.00	196,996.80	34	23.00	1,005,726.54
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	169,557.96	4	2.00	169,557.96
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	17	17.00	732,721.60	7	7.00	956,072.00	24	24.00	1,688,793.60
Personnel Area Total	17	17.00	732,721.60	16	7.00	956,747.00	33	24.00	1,689,468.60
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	84,800.02	4	2.00	84,800.02
Personnel Area Total	0	0.00	0.00	9	2.00	84,800.02	9	2.00	84,800.02



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Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	262	261.40	13,910,534.04	25	21.40	3,069,889.89	287	282.80	16,980,423.93
Personnel Area Total	262	261.40	13,910,534.04	32	21.40	3,069,889.89	294	282.80	16,980,423.93
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	11,440.00	1	1.00	11,440.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
All Other Employees	58	55.20	2,700,804.08	6	6.00	707,879.90	64	61.20	3,408,683.98
Personnel Area Total	58	55.20	2,700,804.08	14	7.00	720,118.90	72	62.20	3,420,922.98
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	96	95.00	4,035,241.60	16	15.00	2,211,518.40	112	110.00	6,246,760.00
Personnel Area Total	96	95.00	4,035,241.60	23	15.00	2,211,518.40	119	110.00	6,246,760.00
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	119,880.30	4	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30



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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	108,553.76	2	1.80	108,553.76
Personnel Area Total	0	0.00	0.00	13	1.80	109,303.76	13	1.80	109,303.76
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	26,520.00	2	2.00	26,520.00
Board Members	0	0.00	0.00	164	0.34	36,898.04	164	0.34	36,898.04
All Other Employees	917	908.32	43,198,449.06	120	90.95	10,572,013.29	1,037	999.27	53,770,462.35
Units of Local Govt Personnel Area Totals	917	908.32	43,198,449.06	286	93.29	10,635,431.33	1,203	1,001.61	53,833,880.39
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	26,520.00	2	2.00	26,520.00
Board Members	0	0.00	0.00	164	0.34	36,898.04	164	0.34	36,898.04
All Other Employees	917	908.32	43,198,449.06	120	90.95	10,572,013.29	1,037	999.27	53,770,462.35
DEPARTMENT TOTALS	917	908.32	43,198,449.06	286	93.29	10,635,431.33	1,203	1,001.61	53,833,880.39



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/10/2016

INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20

0A95 - Bd of Jury Comm Orleans Parish

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80

0B81 - Pilotage Fee Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68

INDEPENDENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
Personnel Area Total	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
DEPARTMENT TOTALS	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/10/2016

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,864	5,695.14	195,169,012.54	21,497	18,376.08	1,192,751,457.36	27,361	24,071.22	1,387,920,469.90
Student Employees	0	0.00	0.00	869	333.18	7,498,451.94	869	333.18	7,498,451.94
Board Members	0	0.00	0.00	556	28.00	1,409,196.30	556	28.00	1,409,196.30
All Other Employees	32,268	31,008.87	1,528,736,003.74	4,331	3,363.30	241,054,764.33	36,599	34,372.17	1,769,790,768.07
STATEWIDE TOTALS	38,132	36,704.01	1,723,905,016.28	27,253	22,100.56	1,442,713,869.93	65,385	58,804.57	3,166,618,886.21



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/10/2016

STATEWIDE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,864	5,695.14	195,169,012.54	21,497	18,376.08	1,192,751,457.36	27,361	24,071.22	1,387,920,469.90
Student Employees	0	0.00	0.00	851	319.68	7,282,651.94	851	319.68	7,282,651.94
Board Members	0	0.00	0.00	195	28.00	1,384,344.26	195	28.00	1,384,344.26
All Other Employees	31,736	30,510.40	1,503,983,740.36	3,814	3,163.49	219,080,495.14	35,550	33,673.89	1,723,064,235.50
STATEWIDE TOTALS	37,600	36,205.54	1,699,152,752.90	26,357	21,887.25	1,420,498,948.70	63,957	58,092.79	3,119,651,701.60
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,600	36,205.54	1,699,152,752.90	25,311	21,539.57	1,411,831,952.50	62,911	57,745.11	3,110,984,705.40
Employees with In-State Resident	35,773		1,633,385,350.27	22,243		1,233,616,281.51	58,016		2,867,001,631.78
Employees with Out-of State Resident	1,022		36,775,874.68	633		21,848,956.21	1,655		58,624,830.89
Employees with Unknown Resident	805		28,991,527.95	3,481		165,033,710.98	4,286		194,025,238.93



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/10/2016

STATEWIDE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	13.50	215,800.00	18	13.50	215,800.00
Board Members	0	0.00	0.00	361	0.00	24,852.04	361	0.00	24,852.04
All Other Employees	532	498.47	24,752,263.38	517	199.81	21,974,269.19	1,049	698.28	46,726,532.57
STATEWIDE TOTALS	532	498.47	24,752,263.38	896	213.31	22,214,921.23	1,428	711.78	46,967,184.61
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	532	498.47	24,752,263.38	517	199.81	21,974,269.19	1,049	698.28	46,726,532.57
Employees with In-State Resident	520		24,286,663.70	881		22,085,355.23	1,401		46,372,018.93
Employees with Out-of State Resident	1		63,107.20	0		0.00	1		63,107.20
Employees with Unknown Resident	11		402,492.48	15		129,566.00	26		532,058.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/10/2016

STATEWIDE

Units of Local Government

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	12.00	262,600.00	21	12.00	262,600.00
Board Members	0	0.00	0.00	449	0.34	38,338.04	449	0.34	38,338.04
All Other Employees	1,584	1,500.96	64,396,274.02	393	233.14	19,272,809.78	1,977	1,734.10	83,669,083.80
STATEWIDE TOTALS	1,584	1,500.96	64,396,274.02	863	245.48	19,573,747.82	2,447	1,746.44	83,970,021.84
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,584	1,500.96	64,396,274.02	393	233.14	19,272,809.78	1,977	1,734.10	83,669,083.80
Employees with In-State Resident	1,537		62,282,080.64	817		18,564,190.94	2,354		80,846,271.58
Employees with Out-of State Resident	16		730,329.60	7		450,899.40	23		1,181,229.00
Employees with Unknown Resident	31		1,383,863.78	39		558,657.48	70		1,942,521.26



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 6/10/2016

STATEWIDE

All Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
STATEWIDE AGENCIES TOTALS									
Education Employees	5,864	5,695.14	195,169,012.54	21,497	18,376.08	1,192,751,457.36	27,361	24,071.22	1,387,920,469.90
Student Employees	0	0.00	0.00	890	345.18	7,761,051.94	890	345.18	7,761,051.94
Board Members	0	0.00	0.00	1,005	28.34	1,447,534.34	1,005	28.34	1,447,534.34
All Other Employees	33,852	32,509.83	1,593,132,277.76	4,724	3,596.44	260,327,574.11	38,576	36,106.27	1,853,459,851.87
STATEWIDE TOTALS	39,716	38,204.97	1,788,301,290.30	28,116	22,346.04	1,462,287,617.75	67,832	60,551.01	3,250,588,908.05
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS									
Employees with In-State Resident	37,830		1,719,954,094.61	23,941		1,274,265,827.68	61,771		2,994,219,922.29
Employees with Out-of State Resident	1,039		37,569,311.48	640		22,299,855.61	1,679		59,869,167.09
Employees with Unknown Resident	847		30,777,884.21	3,535		165,721,934.46	4,382		196,499,818.67