



LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 8/21/2015

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Major Department



SUMMARY BY MAJOR DEPARTMENT - Data as of 8/21/2015

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,454	2,394.27	147,316,048.77	1,748	1,447.60	69,394,333.98	4,202	3,841.87	216,710,382.75
VETERANS AFFAIRS	798	769.00	25,493,093.86	55	7.00	1,368,867.42	853	776.00	26,861,961.28
ECONOMIC DEVELOPMENT	59	57.00	3,532,887.54	57	51.50	4,821,629.02	116	108.50	8,354,516.56
CRT	640	554.00	22,673,787.34	383	136.00	9,085,081.01	1,023	690.00	31,758,868.35
DOTD	4,215	4,193.50	194,324,935.74	90	51.00	2,856,107.58	4,305	4,244.50	197,181,043.32
DPSC - CORRECTIONS	4,815	4,689.00	204,740,274.18	77	66.60	6,651,762.06	4,892	4,755.60	211,392,036.24
DPSC - PUBLIC SAFETY	2,486	2,369.00	144,811,708.08	131	63.25	5,955,881.62	2,617	2,432.25	150,767,589.70
DYS-OFF OF JUV JUST	740	732.00	33,024,585.10	75	49.00	4,285,726.64	815	781.00	37,310,311.74
DHH	6,855	6,590.38	317,550,268.38	749	206.06	39,037,628.00	7,604	6,796.44	356,587,896.38
DCFS	3,430	3,365.50	147,598,756.24	75	24.00	3,442,225.02	3,505	3,389.50	151,040,981.26
DNR	298	295.00	17,793,002.50	29	14.00	1,032,603.04	327	309.00	18,825,605.54
REVENUE	696	644.00	35,331,355.54	47	20.95	2,279,005.56	743	664.95	37,610,361.10
DEQ	660	647.00	36,173,624.76	19	13.10	795,814.76	679	660.10	36,969,439.52
LWC	1,027	973.00	45,365,241.69	83	31.54	1,889,019.29	1,110	1,004.54	47,254,260.98
WILDLIFE & FISHERIES	845	816.00	43,582,789.58	58	30.49	1,332,623.24	903	846.49	44,915,412.82
CIVIL SERVICE AGENCIES	153	152.00	9,241,687.78	79	10.50	952,776.16	232	162.50	10,194,463.94
HIGHER EDUCATION	5,828	5,643.91	183,817,047.48	21,724	18,429.02	1,190,983,067.65	27,552	24,072.93	1,374,800,115.13
HEALTH CARE SERVICES	282	282.00	10,657,455.39	271	224.70	18,868,037.40	553	506.70	29,525,492.79
EDUCATION	392	362.50	22,532,350.88	257	228.16	15,612,058.28	649	590.66	38,144,409.16
EDUCATION - OTHER	342	334.50	12,290,956.04	420	355.10	19,837,076.04	762	689.60	32,128,032.08
PUBLIC SERVICE COMM	68	68.00	3,384,260.88	19	18.50	1,119,113.06	87	86.50	4,503,373.94
AGRICULTURE	487	475.00	22,747,206.82	72	62.50	4,625,754.64	559	537.50	27,372,961.46
JUSTICE	0	0.00	0.00	531	505.85	29,365,322.48	531	505.85	29,365,322.48
INSURANCE	190	188.00	10,248,673.50	33	28.00	2,895,948.38	223	216.00	13,144,621.88
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
SECRETARY OF STATE	536	346.80	18,795,840.18	181	172.50	9,623,271.84	717	519.30	28,419,112.02
TREASURY	48	42.00	2,881,051.16	32	14.00	1,515,887.36	80	56.00	4,396,938.52
RETIREMENT SYSTEMS	287	282.50	17,450,274.80	64	30.50	4,048,819.46	351	313.00	21,499,094.26
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	38,633	37,267.86	1,733,473,855.41	27,371	22,302.42	1,454,575,678.09	66,004	59,570.28	3,188,049,533.50
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	656	588.62	20,534,079.02	560	150.55	8,331,136.09	1,216	739.17	28,865,215.11
PORTS, LEVEE BOARDS	883	872.32	38,282,143.12	287	86.29	9,708,302.85	1,170	958.61	47,990,445.97
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	12	5.00	762,319.14	12	5.00	762,319.14
UNITS OF LOCAL GOVT	1,542	1,463.94	58,913,163.14	868	245.09	19,000,003.76	2,410	1,709.03	77,913,166.90
TOTAL WORKFORCE	40,175	38,731.80	1,792,387,018.55	28,239	22,547.51	1,473,575,681.85	68,414	61,279.31	3,265,962,700.40

Report on State Employment
Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment
Section 4: Major Department by Personnel Area / Summaries



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2015

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.10	127,192.00	14	7.10	127,192.00
Board Members	0	0.00	0.00	3	0.00	195.00	3	0.00	195.00
All Other Employees	0	0.00	0.00	85	62.82	4,220,811.54	85	62.82	4,220,811.54
Personnel Area Total	0	0.00	0.00	102	69.92	4,348,198.54	102	69.92	4,348,198.54
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	824,222.62	2	2.00	237,619.98	15	15.00	1,061,842.60
Personnel Area Total	13	13.00	824,222.62	2	2.00	237,619.98	15	15.00	1,061,842.60
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	31.30	1,578,396.35	1	1.00	115,148.80	35	32.30	1,693,545.15
Personnel Area Total	34	31.30	1,578,396.35	2	1.50	123,052.80	36	32.80	1,701,449.15
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	34	33.00	1,973,706.80	0	0.00	0.00	34	33.00	1,973,706.80
Personnel Area Total	34	33.00	1,973,706.80	5	5.00	300,693.12	39	38.00	2,274,399.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.60	139,224.80	14	7.60	139,224.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	359.00	22,701,856.16	110	109.50	8,535,694.44	482	468.50	31,237,550.60
Personnel Area Total	372	359.00	22,701,856.16	124	117.10	8,674,919.24	496	476.10	31,376,775.40



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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	68,120.00	7	3.50	68,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	148.00	10,979,545.98	10	10.00	1,026,416.82	161	158.00	12,005,962.80
Personnel Area Total	151	148.00	10,979,545.98	17	13.50	1,094,536.82	168	161.50	12,074,082.80
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	338	336.75	17,959,906.64	338	336.75	17,959,906.64
Personnel Area Total	0	0.00	0.00	338	336.75	17,959,906.64	338	336.75	17,959,906.64
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	787	763.00	28,361,699.60	789	765.00	28,446,293.20
Personnel Area Total	2	2.00	84,593.60	787	763.00	28,361,699.60	789	765.00	28,446,293.20
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	149.00	1	0.00	149.00
All Other Employees	12	11.00	619,528.00	6	6.00	678,159.04	18	17.00	1,297,687.04
Personnel Area Total	12	11.00	619,528.00	7	6.00	678,308.04	19	17.00	1,297,836.04
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	53,560.00	6	3.00	53,560.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	39	36.00	2,221,512.80	2	2.00	156,353.60	41	38.00	2,377,866.40
Personnel Area Total	39	36.00	2,221,512.80	14	5.00	210,363.60	53	41.00	2,431,876.40



State of Louisiana
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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	400.00	10	0.00	400.00
All Other Employees	24	23.00	1,250,448.16	0	0.00	0.00	24	23.00	1,250,448.16
Personnel Area Total	24	23.00	1,250,448.16	10	0.00	400.00	34	23.00	1,250,848.16
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	927,218.50	84	65.00	3,304,709.72	101	82.00	4,231,928.22
Personnel Area Total	17	17.00	927,218.50	97	65.00	3,305,359.72	114	82.00	4,232,578.22
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	27,560.00	3	1.50	27,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	96.00	5,993,357.76	1	1.00	145,000.18	98	97.00	6,138,357.94
Personnel Area Total	97	96.00	5,993,357.76	4	2.50	172,560.18	101	98.50	6,165,917.94
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.80	31,491.20	3	1.80	31,491.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,649,205.26	3	2.50	284,493.56	43	40.50	2,933,698.82
Personnel Area Total	40	38.00	2,649,205.26	6	4.30	315,984.76	46	42.30	2,965,190.02
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,488.00	4	2.00	33,488.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	2,175,235.92	0	0.00	0.00	33	33.00	2,175,235.92
Personnel Area Total	33	33.00	2,175,235.92	4	2.00	33,488.00	37	35.00	2,208,723.92



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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,372.00	1	0.50	8,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	1,421,854.46	0	0.00	0.00	42	40.00	1,421,854.46
Personnel Area Total	42	40.00	1,421,854.46	1	0.50	8,372.00	43	40.50	1,430,226.46
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
Personnel Area Total	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	13.26	261,268.80	26	13.26	261,268.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	790.00	52,136,190.86	5	5.00	596,846.38	807	795.00	52,733,037.24
Personnel Area Total	802	790.00	52,136,190.86	31	18.26	858,115.18	833	808.26	52,994,306.04
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,160.00	2	1.00	17,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,884,816.00	1	1.00	119,766.40	54	54.00	4,004,582.40
Personnel Area Total	53	53.00	3,884,816.00	3	2.00	136,926.40	56	55.00	4,021,742.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,444.00	2	1.00	15,444.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	4,331,474.16	1	1.00	149,999.98	73	73.00	4,481,474.14
Personnel Area Total	72	72.00	4,331,474.16	3	2.00	165,443.98	75	74.00	4,496,918.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2015

EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	39,052.00	4	2.00	39,052.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	300.00	16,883,907.82	2	2.00	144,134.12	315	302.00	17,028,041.94
Personnel Area Total	313	300.00	16,883,907.82	6	4.00	183,186.12	319	304.00	17,067,093.94
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	87	44.76	829,836.80	87	44.76	829,836.80
Board Members	0	0.00	0.00	38	5.00	302,537.12	38	5.00	302,537.12
All Other Employees	2,163	2,107.30	133,262,288.01	1,438	1,370.57	66,036,760.80	3,601	3,477.87	199,299,048.81
Appropriated Personnel Area Totals	2,163	2,107.30	133,262,288.01	1,563	1,420.33	67,169,134.72	3,726	3,527.63	200,431,422.73



State of Louisiana
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	37,804.00	3	2.00	37,804.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	113	112.00	6,675,448.00	4	4.00	493,126.40	117	116.00	7,168,574.40
Personnel Area Total	113	112.00	6,675,448.00	16	6.00	531,230.40	129	118.00	7,206,678.40
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	34,320.00	2	2.00	34,320.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	48	48.00	2,286,523.20	2	2.00	262,745.60	50	50.00	2,549,268.80
Personnel Area Total	48	48.00	2,286,523.20	13	4.00	297,740.60	61	52.00	2,584,263.80
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	1	1.00	41,516.80	2	2.00	134,082.00	3	3.00	175,598.80
Personnel Area Total	1	1.00	41,516.80	9	2.00	135,125.00	10	3.00	176,641.80
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	119,462.98	5	2.00	119,462.98
Personnel Area Total	0	0.00	0.00	9	2.00	119,462.98	9	2.00	119,462.98
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	7	7.00	249,907.32	5	2.00	175,450.02	12	9.00	425,357.34
Personnel Area Total	7	7.00	249,907.32	9	2.00	175,900.02	16	9.00	425,807.34



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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	2	1.27	51,663.04	3	0.00	150.00	5	1.27	51,813.04
Personnel Area Total	2	1.27	51,663.04	8	0.00	400.00	10	1.27	52,063.04
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	46	46.00	2,108,620.80	2	2.00	255,340.80	48	48.00	2,363,961.60
Personnel Area Total	46	46.00	2,108,620.80	22	2.00	256,800.80	68	48.00	2,365,421.60
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	21	19.70	777,015.20	2	2.00	205,550.80	23	21.70	982,566.00
Personnel Area Total	21	19.70	777,015.20	13	2.00	206,100.80	34	21.70	983,116.00
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	0	0.00	0.00	3	1.00	49,650.10	3	1.00	49,650.10
Personnel Area Total	0	0.00	0.00	10	1.00	50,025.10	10	1.00	50,025.10
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	300.00	8	0.00	300.00
All Other Employees	11	10.00	400,067.20	2	1.00	97,481.40	13	11.00	497,548.60
Personnel Area Total	11	10.00	400,067.20	10	1.00	97,781.40	21	11.00	497,848.60



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Report on State Employment

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	750.00	18	0.00	750.00
All Other Employees	17	17.00	658,829.60	2	2.00	170,758.90	19	19.00	829,588.50
Personnel Area Total	17	17.00	658,829.60	20	2.00	171,508.90	37	19.00	830,338.50
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	388.00	5	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	6	0.38	25,870.50	6	0.38	25,870.50
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	25	25.00	804,169.60	5	1.00	75,404.80	30	26.00	879,574.40
Personnel Area Total	25	25.00	804,169.60	13	1.00	76,104.80	38	26.00	880,274.40



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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	0	0.00	0.00	2	1.00	40,099.96	2	1.00	40,099.96
Personnel Area Total	0	0.00	0.00	10	1.00	40,899.96	10	1.00	40,899.96
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.00	72,124.00	5	4.00	72,124.00
Board Members	0	0.00	0.00	134	0.00	8,555.00	134	0.00	8,555.00
All Other Employees	291	286.97	14,053,760.76	46	23.27	2,144,520.26	337	310.24	16,198,281.02
Non-Appropriated Personnel Area Totals	291	286.97	14,053,760.76	185	27.27	2,225,199.26	476	314.24	16,278,960.02



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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	92	48.76	901,960.80	92	48.76	901,960.80
Board Members	0	0.00	0.00	172	5.00	311,092.12	172	5.00	311,092.12
All Other Employees	2,454	2,394.27	147,316,048.77	1,485	1,394.09	68,188,119.06	3,939	3,788.36	215,504,167.83
DEPARTMENT TOTALS	2,454	2,394.27	147,316,048.77	1,749	1,447.85	69,401,171.98	4,203	3,842.12	216,717,220.75



State of Louisiana
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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	88	83.00	3,327,147.20	6	6.00	451,486.62	94	89.00	3,778,633.82
Personnel Area Total	88	83.00	3,327,147.20	14	6.00	452,086.62	102	89.00	3,779,233.82
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	127.00	4,550,811.20	0	0.00	0.00	144	127.00	4,550,811.20
Personnel Area Total	144	127.00	4,550,811.20	0	0.00	0.00	144	127.00	4,550,811.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	4,765,280.00	5	0.00	97,760.00	154	147.00	4,863,040.00
Personnel Area Total	149	147.00	4,765,280.00	5	0.00	97,760.00	154	147.00	4,863,040.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	142.00	4,497,428.00	8	0.00	118,622.40	154	142.00	4,616,050.40
Personnel Area Total	146	142.00	4,497,428.00	8	0.00	118,622.40	154	142.00	4,616,050.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	140.00	4,219,966.40	7	1.00	294,798.40	148	141.00	4,514,764.80
Personnel Area Total	141	140.00	4,219,966.40	7	1.00	294,798.40	148	141.00	4,514,764.80



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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	4,132,461.06	21	0.00	405,600.00	151	130.00	4,538,061.06
Personnel Area Total	130	130.00	4,132,461.06	21	0.00	405,600.00	151	130.00	4,538,061.06

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	798	769.00	25,493,093.86	47	7.00	1,368,267.42	845	776.00	26,861,361.28
Appropriated Personnel Area Totals	798	769.00	25,493,093.86	55	7.00	1,368,867.42	853	776.00	26,861,961.28

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	798	769.00	25,493,093.86	47	7.00	1,368,267.42	845	776.00	26,861,361.28
DEPARTMENT TOTALS	798	769.00	25,493,093.86	55	7.00	1,368,867.42	853	776.00	26,861,961.28



State of Louisiana
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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	110,292.00	11	5.50	110,292.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	17.00	1,270,338.42	10	10.00	1,121,000.66	29	27.00	2,391,339.08
Personnel Area Total	19	17.00	1,270,338.42	21	15.50	1,231,292.66	40	32.50	2,501,631.08
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,262,549.12	36	36.00	3,590,336.36	76	76.00	5,852,885.48
Personnel Area Total	40	40.00	2,262,549.12	36	36.00	3,590,336.36	76	76.00	5,852,885.48
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	110,292.00	11	5.50	110,292.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	3,532,887.54	46	46.00	4,711,337.02	105	103.00	8,244,224.56
Appropriated Personnel Area Totals	59	57.00	3,532,887.54	57	51.50	4,821,629.02	116	108.50	8,354,516.56
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	110,292.00	11	5.50	110,292.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	3,532,887.54	46	46.00	4,711,337.02	105	103.00	8,244,224.56
DEPARTMENT TOTALS	59	57.00	3,532,887.54	57	51.50	4,821,629.02	116	108.50	8,354,516.56



State of Louisiana
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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,239,801.20	5	5.00	449,820.80	45	45.00	2,689,622.00
Personnel Area Total	40	40.00	2,239,801.20	5	5.00	449,820.80	45	45.00	2,689,622.00
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,940,057.60	1	1.00	111,280.00	41	41.00	2,051,337.60
Personnel Area Total	40	40.00	1,940,057.60	5	3.00	152,880.00	45	43.00	2,092,937.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	74.00	3,197,153.54	1	1.00	119,600.00	80	75.00	3,316,753.54
Personnel Area Total	79	74.00	3,197,153.54	1	1.00	119,600.00	80	75.00	3,316,753.54
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	308	296.00	10,561,992.48	16	3.80	408,437.12	324	299.80	10,970,429.60
Personnel Area Total	308	296.00	10,561,992.48	16	3.80	408,437.12	324	299.80	10,970,429.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,520,625.60	4	4.00	325,004.94	33	33.00	1,845,630.54
Personnel Area Total	29	29.00	1,520,625.60	4	4.00	325,004.94	33	33.00	1,845,630.54



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	66.00	2,901,756.00	4	4.00	283,649.60	139	70.00	3,185,405.60
Personnel Area Total	135	66.00	2,901,756.00	4	4.00	283,649.60	139	70.00	3,185,405.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	631	545.00	22,361,386.42	31	18.80	1,697,792.46	662	563.80	24,059,178.88
Appropriated Personnel Area Totals	631	545.00	22,361,386.42	35	20.80	1,739,392.46	666	565.80	24,100,778.88



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CRT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	230,900.80	347	114.20	7,270,688.43	354	121.20	7,501,589.23
Personnel Area Total	7	7.00	230,900.80	347	114.20	7,270,688.43	354	121.20	7,501,589.23
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,500.12	1	1.00	75,000.12	3	3.00	156,500.24
Personnel Area Total	2	2.00	81,500.12	1	1.00	75,000.12	3	3.00	156,500.24
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	312,400.92	348	115.20	7,345,688.55	357	124.20	7,658,089.47
Non-Appropriated Personnel Area Totals	9	9.00	312,400.92	348	115.20	7,345,688.55	357	124.20	7,658,089.47
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	640	554.00	22,673,787.34	379	134.00	9,043,481.01	1,019	688.00	31,717,268.35
DEPARTMENT TOTALS	640	554.00	22,673,787.34	383	136.00	9,085,081.01	1,023	690.00	31,758,868.35



State of Louisiana
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DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.50	144,102.40	12	6.50	144,102.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	151.50	8,842,771.08	8	8.00	924,591.98	164	159.50	9,767,363.06
Personnel Area Total	156	151.50	8,842,771.08	20	14.50	1,068,694.38	176	166.00	9,911,465.46
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	12.00	392,984.80	18	12.00	392,984.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,988	3,974.00	182,866,762.26	11	11.00	850,155.02	3,999	3,985.00	183,716,917.28
Personnel Area Total	3,988	3,974.00	182,866,762.26	29	23.00	1,243,139.82	4,017	3,997.00	184,109,902.08
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	18.50	537,087.20	30	18.50	537,087.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,144	4,125.50	191,709,533.34	19	19.00	1,774,747.00	4,163	4,144.50	193,484,280.34
Appropriated Personnel Area Totals	4,144	4,125.50	191,709,533.34	49	37.50	2,311,834.20	4,193	4,163.00	194,021,367.54



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DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	900.00	11	0.00	900.00
All Other Employees	13	10.00	477,973.60	2	2.00	149,676.80	15	12.00	627,650.40
Personnel Area Total	13	10.00	477,973.60	13	2.00	150,576.80	26	12.00	628,550.40

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	8.00	120,640.00	8	8.00	120,640.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	58	58.00	2,137,428.80	3	2.50	220,469.60	61	60.50	2,357,898.40
Personnel Area Total	58	58.00	2,137,428.80	26	10.50	343,809.60	84	68.50	2,481,238.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	8.00	120,640.00	8	8.00	120,640.00
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	71	68.00	2,615,402.40	6	5.50	420,033.38	77	73.50	3,035,435.78
Non-Appropriated Personnel Area Totals	71	68.00	2,615,402.40	41	13.50	544,273.38	112	81.50	3,159,675.78

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	26.50	657,727.20	38	26.50	657,727.20
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	4,215	4,193.50	194,324,935.74	25	24.50	2,194,780.38	4,240	4,218.00	196,519,716.12
DEPARTMENT TOTALS	4,215	4,193.50	194,324,935.74	90	51.00	2,856,107.58	4,305	4,244.50	197,181,043.32



State of Louisiana
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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	196	177.00	9,476,110.80	14	14.00	1,474,749.12	210	191.00	10,950,859.92
Personnel Area Total	196	177.00	9,476,110.80	19	19.00	1,694,749.42	215	196.00	11,170,860.22
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,455	1,420.00	58,836,031.80	13	13.00	1,789,297.38	1,468	1,433.00	60,625,329.18
Personnel Area Total	1,455	1,420.00	58,836,031.80	13	13.00	1,789,297.38	1,468	1,433.00	60,625,329.18
0405 - DOC-Avoynes Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	29,536.00	2	1.60	29,536.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	316.00	14,353,468.74	3	3.00	247,504.40	338	319.00	14,600,973.14
Personnel Area Total	335	316.00	14,353,468.74	5	4.60	277,040.40	340	320.60	14,630,509.14
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	262.00	11,079,475.16	3	3.00	353,275.78	277	265.00	11,432,750.94
Personnel Area Total	274	262.00	11,079,475.16	3	3.00	353,275.78	277	265.00	11,432,750.94
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	30,160.00	4	2.00	30,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	470.00	20,061,132.26	7	7.00	600,730.52	489	477.00	20,661,862.78
Personnel Area Total	482	470.00	20,061,132.26	11	9.00	630,890.52	493	479.00	20,692,022.78



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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	602	600.00	24,666,164.64	7	7.00	855,277.28	609	607.00	25,521,441.92
Personnel Area Total	602	600.00	24,666,164.64	7	7.00	855,277.28	609	607.00	25,521,441.92
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	331.00	13,292,895.20	4	4.00	504,105.16	336	335.00	13,797,000.36
Personnel Area Total	332	331.00	13,292,895.20	4	4.00	504,105.16	336	335.00	13,797,000.36
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	771	750.00	37,499,219.16	0	0.00	0.00	771	750.00	37,499,219.16
Personnel Area Total	771	750.00	37,499,219.16	0	0.00	0.00	771	750.00	37,499,219.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	293.00	11,844,231.62	6	6.00	530,065.12	303	299.00	12,374,296.74
Personnel Area Total	297	293.00	11,844,231.62	6	6.00	530,065.12	303	299.00	12,374,296.74
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,536.00	2	1.00	16,536.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	71	70.00	3,631,544.80	0	0.00	0.00	71	70.00	3,631,544.80
Personnel Area Total	71	70.00	3,631,544.80	9	1.00	17,061.00	80	71.00	3,648,605.80



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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.60	76,232.00	8	4.60	76,232.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,815	4,689.00	204,740,274.18	57	57.00	6,355,004.76	4,872	4,746.00	211,095,278.94
Appropriated Personnel Area Totals	4,815	4,689.00	204,740,274.18	77	66.60	6,651,762.06	4,892	4,755.60	211,392,036.24

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.60	76,232.00	8	4.60	76,232.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,815	4,689.00	204,740,274.18	57	57.00	6,355,004.76	4,872	4,746.00	211,095,278.94
DEPARTMENT TOTALS	4,815	4,689.00	204,740,274.18	77	66.60	6,651,762.06	4,892	4,755.60	211,392,036.24



State of Louisiana
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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	78,000.00	6	3.00	78,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	88.00	5,041,077.60	7	4.50	442,790.92	99	92.50	5,483,868.52
Personnel Area Total	92	88.00	5,041,077.60	13	7.50	520,790.92	105	95.50	5,561,868.52
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.75	90,480.00	5	3.75	90,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,666	1,606.00	110,857,561.62	71	27.75	4,017,804.18	1,737	1,633.75	114,875,365.80
Personnel Area Total	1,666	1,606.00	110,857,561.62	76	31.50	4,108,284.18	1,742	1,637.50	114,965,845.80
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,600.00	1	1.00	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	481.00	18,732,876.50	2	1.75	122,670.08	530	482.75	18,855,546.58
Personnel Area Total	528	481.00	18,732,876.50	3	2.75	138,270.08	531	483.75	18,871,146.58
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	164	159.00	8,646,466.40	4	4.00	348,183.68	168	163.00	8,994,650.08
Personnel Area Total	164	159.00	8,646,466.40	9	4.00	348,558.68	173	163.00	8,995,025.08
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	261,806.74	9	9.00	261,806.74
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	11	11.00	421,925.14	12	12.00	469,869.14



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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
Personnel Area Total	12	12.00	561,539.16	2	1.50	127,480.08	14	13.50	689,019.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
Personnel Area Total	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.25	196,560.00	13	8.25	196,560.00
Board Members	0	0.00	0.00	14	9.00	262,181.74	14	9.00	262,181.74
All Other Employees	2,474	2,357.00	144,456,132.08	88	42.00	5,300,483.76	2,562	2,399.00	149,756,615.84
Appropriated Personnel Area Totals	2,474	2,357.00	144,456,132.08	115	59.25	5,759,225.50	2,589	2,416.25	150,215,357.58



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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	11	11.00	318,156.80	2	2.00	103,225.72	13	13.00	421,382.52
Personnel Area Total	11	11.00	318,156.80	7	2.00	103,225.72	18	13.00	421,382.52
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	37,419.20	4	2.00	93,430.40	5	3.00	130,849.60
Personnel Area Total	1	1.00	37,419.20	9	2.00	93,430.40	10	3.00	130,849.60
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	12	12.00	355,576.00	6	4.00	196,656.12	18	16.00	552,232.12
Non-Appropriated Personnel Area Totals	12	12.00	355,576.00	16	4.00	196,656.12	28	16.00	552,232.12
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.25	196,560.00	13	8.25	196,560.00
Board Members	0	0.00	0.00	24	9.00	262,181.74	24	9.00	262,181.74
All Other Employees	2,486	2,369.00	144,811,708.08	94	46.00	5,497,139.88	2,580	2,415.00	150,308,847.96
DEPARTMENT TOTALS	2,486	2,369.00	144,811,708.08	131	63.25	5,955,881.62	2,617	2,432.25	150,767,589.70



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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	732.00	33,024,585.10	75	49.00	4,285,726.64	815	781.00	37,310,311.74
Personnel Area Total	740	732.00	33,024,585.10	75	49.00	4,285,726.64	815	781.00	37,310,311.74

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	732.00	33,024,585.10	75	49.00	4,285,726.64	815	781.00	37,310,311.74
Appropriated Personnel Area Totals	740	732.00	33,024,585.10	75	49.00	4,285,726.64	815	781.00	37,310,311.74

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	732.00	33,024,585.10	75	49.00	4,285,726.64	815	781.00	37,310,311.74
DEPARTMENT TOTALS	740	732.00	33,024,585.10	75	49.00	4,285,726.64	815	781.00	37,310,311.74



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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	150.81	6,732,088.17	14	13.30	1,693,981.12	168	164.11	8,426,069.29
Personnel Area Total	154	150.81	6,732,088.17	14	13.30	1,693,981.12	168	164.11	8,426,069.29
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	6,944,797.34	18	7.60	1,422,158.40	156	145.60	8,366,955.74
Personnel Area Total	138	138.00	6,944,797.34	18	7.60	1,422,158.40	156	145.60	8,366,955.74
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	198.00	10,122,070.40	12	11.00	2,124,809.96	210	209.00	12,246,880.36
Personnel Area Total	198	198.00	10,122,070.40	12	11.00	2,124,809.96	210	209.00	12,246,880.36
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	111,124.00	14	7.00	111,124.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	930	905.75	42,657,235.14	8	2.00	478,437.44	938	907.75	43,135,672.58
Personnel Area Total	930	905.75	42,657,235.14	22	9.00	589,561.44	952	914.75	43,246,796.58



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,528.00	1	0.50	8,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	369.00	24,388,581.88	20	12.00	1,786,462.34	397	381.00	26,175,044.22
Personnel Area Total	377	369.00	24,388,581.88	21	12.50	1,794,990.34	398	381.50	26,183,572.22
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.25	53,534.00	6	3.25	53,534.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	128.60	6,799,919.36	10	9.67	1,579,774.56	142	138.27	8,379,693.92
Personnel Area Total	132	128.60	6,799,919.36	16	12.92	1,633,308.56	148	141.52	8,433,227.92
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	5,103,100.60	2	2.00	271,187.02	96	96.00	5,374,287.62
Personnel Area Total	94	94.00	5,103,100.60	2	2.00	271,187.02	96	96.00	5,374,287.62
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,912.00	2	1.00	15,912.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	365.00	16,365,411.66	35	11.00	1,996,056.66	402	376.00	18,361,468.32
Personnel Area Total	367	365.00	16,365,411.66	37	12.00	2,011,968.66	404	377.00	18,377,380.32
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
Personnel Area Total	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32



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Appropriated Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,521,651.20	6	5.50	929,666.40	115	113.50	6,451,317.60
Personnel Area Total	109	108.00	5,521,651.20	6	5.50	929,666.40	115	113.50	6,451,317.60
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41,028.00	5	2.50	41,028.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,122	1,099.00	61,201,197.72	255	13.50	15,452,633.30	1,377	1,112.50	76,653,831.02
Personnel Area Total	1,122	1,099.00	61,201,197.72	260	16.00	15,493,661.30	1,382	1,115.00	76,694,859.02
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	39,728.00	5	2.50	39,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,440	1,259.00	59,741,546.31	32	24.00	3,158,121.98	1,472	1,283.00	62,899,668.29
Personnel Area Total	1,440	1,259.00	59,741,546.31	37	26.50	3,197,849.98	1,477	1,285.50	62,939,396.29
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	70,720.00	4	2.00	70,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,298	1,288.90	46,757,885.46	10	7.50	1,184,955.20	1,308	1,296.40	47,942,840.66
Personnel Area Total	1,298	1,288.90	46,757,885.46	14	9.50	1,255,675.20	1,312	1,298.40	48,013,560.66
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	65.77	3,138,457.92	6	1.00	318,520.02	75	66.77	3,456,977.94
Personnel Area Total	69	65.77	3,138,457.92	6	1.00	318,520.02	75	66.77	3,456,977.94



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Appropriated Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,099,846.40	3	2.00	341,515.20	82	81.00	4,441,361.60
Personnel Area Total	79	79.00	4,099,846.40	3	2.00	341,515.20	82	81.00	4,441,361.60
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.75	4,263,844.78	13	5.00	1,103,731.20	101	92.75	5,367,575.98
Personnel Area Total	88	87.75	4,263,844.78	13	5.00	1,103,731.20	101	92.75	5,367,575.98
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.80	5,734,728.48	7	6.80	1,179,283.04	118	117.60	6,914,011.52
Personnel Area Total	111	110.80	5,734,728.48	7	6.80	1,179,283.04	118	117.60	6,914,011.52
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	18.75	340,574.00	37	18.75	340,574.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,717	6,458.38	310,232,221.50	455	137.87	35,438,225.16	7,172	6,596.25	345,670,446.66
Appropriated Personnel Area Totals	6,717	6,458.38	310,232,221.50	492	156.62	35,778,799.16	7,209	6,615.00	346,011,020.66



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DHH

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.70	84,864.00	6	2.70	84,864.00
Personnel Area Total	0	0.00	0.00	11	2.70	84,864.00	11	2.70	84,864.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	134,555.36	5	2.40	134,555.36
Personnel Area Total	0	0.00	0.00	10	2.40	134,805.36	10	2.40	134,805.36
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	2	2.00	102,926.20	2	2.00	104,920.56	4	4.00	207,846.76
Personnel Area Total	2	2.00	102,926.20	11	2.00	105,820.56	13	4.00	208,746.76
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	47	47.00	2,374,673.60	6	3.50	471,585.72	53	50.50	2,846,259.32
Personnel Area Total	47	47.00	2,374,673.60	11	3.50	472,085.72	58	50.50	2,846,759.32
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	50	46.00	2,808,648.96	3	2.00	382,200.00	53	48.00	3,190,848.96
Personnel Area Total	50	46.00	2,808,648.96	14	2.00	382,950.00	64	48.00	3,191,598.96



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	21,632.00	1	1.00	21,632.00
Board Members	0	0.00	0.00	6	0.00	900.00	6	0.00	900.00
All Other Employees	2	2.00	74,318.40	4	4.00	183,003.08	6	6.00	257,321.48
Personnel Area Total	2	2.00	74,318.40	11	5.00	205,535.08	13	7.00	279,853.48
OB18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	13	12.00	698,276.80	2	2.00	175,926.40	15	14.00	874,203.20
Personnel Area Total	13	12.00	698,276.80	14	2.00	176,751.40	27	14.00	875,028.20
OB19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	1.00	42,972.80	3	1.00	79,535.20	4	2.00	122,508.00
Personnel Area Total	1	1.00	42,972.80	11	1.00	79,935.20	12	2.00	122,908.00
OB29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	13	0.00	827.04	13	0.00	827.04
All Other Employees	3	3.00	97,962.02	2	1.00	144,996.80	5	4.00	242,958.82
Personnel Area Total	3	3.00	97,962.02	16	1.50	154,143.84	19	4.50	252,105.86
OB32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
OB34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	0	0.00	0.00	3	2.00	121,492.80	3	2.00	121,492.80
Personnel Area Total	0	0.00	0.00	7	2.00	121,567.80	7	2.00	121,567.80
OB35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,500.00	11	0.00	1,500.00
All Other Employees	4	4.00	149,020.82	4	2.00	219,303.20	8	6.00	368,324.02
Personnel Area Total	4	4.00	149,020.82	15	2.00	220,803.20	19	6.00	369,824.02
OB36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	2.00	150,594.98	3	2.00	150,594.98
Personnel Area Total	0	0.00	0.00	9	2.00	151,044.98	9	2.00	151,044.98
OB38 - Lic Prof Counslrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	56,160.00	2	2.00	56,160.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	1	0.00	13,000.00	4	2.00	104,008.00	5	2.00	117,008.00
Personnel Area Total	1	0.00	13,000.00	15	4.00	160,168.00	16	4.00	173,168.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	4	3.00	105,200.54	4	3.00	105,200.54
Personnel Area Total	0	0.00	0.00	6	3.00	105,350.54	6	3.00	105,350.54
OB40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	14	14.00	921,386.48	3	3.00	326,499.94	17	17.00	1,247,886.42
Personnel Area Total	14	14.00	921,386.48	21	4.00	342,779.94	35	18.00	1,264,166.42
OB48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	34,860.80	3	0.55	20,664.80	4	1.55	55,525.60
Personnel Area Total	1	1.00	34,860.80	8	1.05	28,204.80	9	2.05	63,065.60
OB52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitaricians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
OB54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	10	2.00	66,753.70	10	2.00	66,753.70
OB61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20
OB64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	3.00	157,925.00	4	3.00	157,925.00
Personnel Area Total	0	0.00	0.00	9	3.00	158,175.00	9	3.00	158,175.00
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.70	28,558.40	3	0.70	28,558.40
Personnel Area Total	0	0.00	0.00	9	0.70	28,558.40	9	0.70	28,558.40



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.00	108,732.00	6	5.00	108,732.00
Board Members	0	0.00	0.00	168	0.00	11,177.04	168	0.00	11,177.04
All Other Employees	138	132.00	7,318,046.88	83	44.44	3,138,919.80	221	176.44	10,456,966.68
Non-Appropriated Personnel Area Totals	138	132.00	7,318,046.88	257	49.44	3,258,828.84	395	181.44	10,576,875.72

DHH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	23.75	449,306.00	43	23.75	449,306.00
Board Members	0	0.00	0.00	168	0.00	11,177.04	168	0.00	11,177.04
All Other Employees	6,855	6,590.38	317,550,268.38	538	182.31	38,577,144.96	7,393	6,772.69	356,127,413.34
DEPARTMENT TOTALS	6,855	6,590.38	317,550,268.38	749	206.06	39,037,628.00	7,604	6,796.44	356,587,896.38



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DCFS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	135,730.40	14	7.00	135,730.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,430	3,365.50	147,598,756.24	61	17.00	3,306,494.62	3,491	3,382.50	150,905,250.86
Personnel Area Total	3,430	3,365.50	147,598,756.24	75	24.00	3,442,225.02	3,505	3,389.50	151,040,981.26

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	135,730.40	14	7.00	135,730.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,430	3,365.50	147,598,756.24	61	17.00	3,306,494.62	3,491	3,382.50	150,905,250.86
Appropriated Personnel Area Totals	3,430	3,365.50	147,598,756.24	75	24.00	3,442,225.02	3,505	3,389.50	151,040,981.26

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	135,730.40	14	7.00	135,730.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,430	3,365.50	147,598,756.24	61	17.00	3,306,494.62	3,491	3,382.50	150,905,250.86
DEPARTMENT TOTALS	3,430	3,365.50	147,598,756.24	75	24.00	3,442,225.02	3,505	3,389.50	151,040,981.26



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Appropriated Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,559,707.02	8	7.00	727,184.64	45	42.00	3,286,891.66
Personnel Area Total	37	35.00	2,559,707.02	11	8.50	755,264.64	48	43.50	3,314,971.66
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,640.00	6	3.00	55,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	8,943,985.96	1	1.00	103,563.20	160	160.00	9,047,549.16
Personnel Area Total	159	159.00	8,943,985.96	7	4.00	159,203.20	166	163.00	9,103,189.16
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	58	58.00	3,508,630.32	0	0.00	0.00	58	58.00	3,508,630.32
Personnel Area Total	58	58.00	3,508,630.32	10	0.50	8,995.00	68	58.50	3,517,625.32
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,780,679.20	1	1.00	109,140.20	45	44.00	2,889,819.40
Personnel Area Total	44	43.00	2,780,679.20	1	1.00	109,140.20	45	44.00	2,889,819.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	92,040.00	10	5.00	92,040.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	298	295.00	17,793,002.50	10	9.00	939,888.04	308	304.00	18,732,890.54
Appropriated Personnel Area Totals	298	295.00	17,793,002.50	29	14.00	1,032,603.04	327	309.00	18,825,605.54



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DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	92,040.00	10	5.00	92,040.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	298	295.00	17,793,002.50	10	9.00	939,888.04	308	304.00	18,732,890.54
DEPARTMENT TOTALS	298	295.00	17,793,002.50	29	14.00	1,032,603.04	327	309.00	18,825,605.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.95	150,748.00	9	6.95	150,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	641.00	35,009,266.76	36	12.00	1,993,244.76	718	653.00	37,002,511.52
Personnel Area Total	682	641.00	35,009,266.76	45	18.95	2,143,992.76	727	659.95	37,153,259.52
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.95	150,748.00	9	6.95	150,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	641.00	35,009,266.76	36	12.00	1,993,244.76	718	653.00	37,002,511.52
Appropriated Personnel Area Totals	682	641.00	35,009,266.76	45	18.95	2,143,992.76	727	659.95	37,153,259.52



State of Louisiana
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REVENUE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	3.00	322,088.78	2	2.00	135,012.80	16	5.00	457,101.58
Personnel Area Total	14	3.00	322,088.78	2	2.00	135,012.80	16	5.00	457,101.58

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	3.00	322,088.78	2	2.00	135,012.80	16	5.00	457,101.58
Non-Appropriated Personnel Area Totals	14	3.00	322,088.78	2	2.00	135,012.80	16	5.00	457,101.58

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.95	150,748.00	9	6.95	150,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	644.00	35,331,355.54	38	14.00	2,128,257.56	734	658.00	37,459,613.10
DEPARTMENT TOTALS	696	644.00	35,331,355.54	47	20.95	2,279,005.56	743	664.95	37,610,361.10



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DEQ

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,920,812.00	7	7.00	690,982.76	87	84.00	5,611,794.76
Personnel Area Total	80	77.00	4,920,812.00	7	7.00	690,982.76	87	84.00	5,611,794.76
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	353.00	18,828,473.56	0	0.00	0.00	353	353.00	18,828,473.56
Personnel Area Total	353	353.00	18,828,473.56	0	0.00	0.00	353	353.00	18,828,473.56
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,925,760.00	0	0.00	0.00	172	172.00	9,925,760.00
Personnel Area Total	172	172.00	9,925,760.00	0	0.00	0.00	172	172.00	9,925,760.00
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.10	104,832.00	12	6.10	104,832.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	45.00	2,498,579.20	0	0.00	0.00	55	45.00	2,498,579.20
Personnel Area Total	55	45.00	2,498,579.20	12	6.10	104,832.00	67	51.10	2,603,411.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.10	104,832.00	12	6.10	104,832.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	647.00	36,173,624.76	7	7.00	690,982.76	667	654.00	36,864,607.52
Appropriated Personnel Area Totals	660	647.00	36,173,624.76	19	13.10	795,814.76	679	660.10	36,969,439.52



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DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.10	104,832.00	12	6.10	104,832.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	647.00	36,173,624.76	7	7.00	690,982.76	667	654.00	36,864,607.52
DEPARTMENT TOTALS	660	647.00	36,173,624.76	19	13.10	795,814.76	679	660.10	36,969,439.52



State of Louisiana
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LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	17.25	310,960.00	34	17.25	310,960.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,020	967.00	45,124,086.49	14	11.00	1,395,644.90	1,034	978.00	46,519,731.39
Personnel Area Total	1,020	967.00	45,124,086.49	53	28.25	1,707,054.90	1,073	995.25	46,831,141.39

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	17.25	310,960.00	34	17.25	310,960.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,020	967.00	45,124,086.49	14	11.00	1,395,644.90	1,034	978.00	46,519,731.39
Appropriated Personnel Area Totals	1,020	967.00	45,124,086.49	53	28.25	1,707,054.90	1,073	995.25	46,831,141.39



State of Louisiana
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LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	93,912.00	10	2.29	127,752.57	13	5.29	221,664.57
Personnel Area Total	3	3.00	93,912.00	18	2.29	128,352.57	21	5.29	222,264.57
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	147,243.20	1	1.00	53,041.82	5	4.00	200,285.02
Personnel Area Total	4	3.00	147,243.20	5	1.00	53,541.82	9	4.00	200,785.02
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	7	6.00	241,155.20	11	3.29	180,794.39	18	9.29	421,949.59
Non-Appropriated Personnel Area Totals	7	6.00	241,155.20	30	3.29	181,964.39	37	9.29	423,119.59
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	17.25	310,960.00	34	17.25	310,960.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	1,027	973.00	45,365,241.69	25	14.29	1,576,439.29	1,052	987.29	46,941,680.98
DEPARTMENT TOTALS	1,027	973.00	45,365,241.69	83	31.54	1,889,019.29	1,110	1,004.54	47,254,260.98



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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	1,883,991.20	1	1.00	97,344.00	41	39.00	1,981,335.20
Personnel Area Total	40	38.00	1,883,991.20	3	2.00	112,424.00	43	40.00	1,996,415.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	38,740.00	4	2.00	38,740.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	242	240.00	14,220,078.28	2	2.00	196,123.20	244	242.00	14,416,201.48
Personnel Area Total	242	240.00	14,220,078.28	11	4.00	234,863.20	253	244.00	14,454,941.48
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	11.74	177,954.40	21	11.74	177,954.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	262.00	13,653,624.40	8	5.00	550,227.60	295	267.00	14,203,852.00
Personnel Area Total	287	262.00	13,653,624.40	29	16.74	728,182.00	316	278.74	14,381,806.40
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.75	101,790.00	13	6.75	101,790.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	276.00	13,825,095.70	2	1.00	155,364.04	278	277.00	13,980,459.74
Personnel Area Total	276	276.00	13,825,095.70	15	7.75	257,154.04	291	283.75	14,082,249.74
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	21.49	333,564.40	40	21.49	333,564.40
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	845	816.00	43,582,789.58	13	9.00	999,058.84	858	825.00	44,581,848.42
Appropriated Personnel Area Totals	845	816.00	43,582,789.58	58	30.49	1,332,623.24	903	846.49	44,915,412.82



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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	21.49	333,564.40	40	21.49	333,564.40
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	845	816.00	43,582,789.58	13	9.00	999,058.84	858	825.00	44,581,848.42
DEPARTMENT TOTALS	845	816.00	43,582,789.58	58	30.49	1,332,623.24	903	846.49	44,915,412.82



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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	94	93.00	5,874,698.44	44	0.00	426,628.80	138	93.00	6,301,327.24
Personnel Area Total	94	93.00	5,874,698.44	51	0.00	427,153.80	145	93.00	6,301,852.24
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
Personnel Area Total	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	10	0.00	1,500.00	10	0.00	1,500.00
All Other Employees	37	37.00	2,097,357.34	0	0.00	0.00	37	37.00	2,097,357.34
Personnel Area Total	37	37.00	2,097,357.34	11	0.50	9,300.00	48	37.50	2,106,657.34
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	9	3.00	226,650.00	9	3.00	226,650.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	3.00	608.00	4	3.00	608.00
All Other Employees	3	3.00	118,851.20	4	4.00	289,064.36	7	7.00	407,915.56
Personnel Area Total	3	3.00	118,851.20	8	7.00	289,672.36	11	10.00	408,523.56



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SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	27	3.00	3,083.00	27	3.00	3,083.00
All Other Employees	153	152.00	9,241,687.78	51	7.00	941,893.16	204	159.00	10,183,580.94
Appropriated Personnel Area Totals	153	152.00	9,241,687.78	79	10.50	952,776.16	232	162.50	10,194,463.94

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	27	3.00	3,083.00	27	3.00	3,083.00
All Other Employees	153	152.00	9,241,687.78	51	7.00	941,893.16	204	159.00	10,183,580.94
DEPARTMENT TOTALS	153	152.00	9,241,687.78	79	10.50	952,776.16	232	162.50	10,194,463.94



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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	27	27.00	3,220,344.00	27	27.00	3,220,344.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	27	27.00	3,220,344.00	27	27.00	3,220,344.00
0601 - LSU A & M College									
Education Employees	1,146	1,133.68	40,335,443.20	4,418	3,670.54	284,312,847.40	5,564	4,804.22	324,648,290.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,146	1,133.68	40,335,443.20	4,418	3,670.54	284,312,847.40	5,564	4,804.22	324,648,290.60
0602 - LSU-Alexandria									
Education Employees	55	55.00	1,445,953.60	223	169.89	7,441,761.00	278	224.89	8,887,714.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,445,953.60	223	169.89	7,441,761.00	278	224.89	8,887,714.60
0603 - University of New Orleans									
Education Employees	166	165.55	5,522,395.00	1,001	721.55	46,801,622.00	1,167	887.10	52,324,017.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	166	165.55	5,522,395.00	1,001	721.55	46,801,622.00	1,167	887.10	52,324,017.00
0604 - LSU-Health Sciences Center NO									
Education Employees	459	455.68	15,354,925.26	1,720	1,564.92	136,329,524.45	2,179	2,020.60	151,684,449.71
Student Employees	0	0.00	0.00	71	35.50	693,472.00	71	35.50	693,472.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	459	455.68	15,354,925.26	1,791	1,600.42	137,022,996.45	2,250	2,056.10	152,377,921.71



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	57	55.70	1,508,540.80	136	107.56	4,550,459.00	193	163.26	6,058,999.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	55.70	1,508,540.80	136	107.56	4,550,459.00	193	163.26	6,058,999.80
0606 - LSU-Shreveport									
Education Employees	79	77.50	2,140,565.30	214	211.88	11,799,099.96	293	289.38	13,939,665.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	77.50	2,140,565.30	214	211.88	11,799,099.96	293	289.38	13,939,665.26
0607 - LSU-Agriculture Center									
Education Employees	319	311.10	10,549,115.20	759	733.72	49,808,180.00	1,078	1,044.82	60,357,295.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	319	311.10	10,549,115.20	759	733.72	49,808,180.00	1,078	1,044.82	60,357,295.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	3	3.00	116,729.60	141	93.06	8,967,542.00	144	96.06	9,084,271.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	141	93.06	8,967,542.00	144	96.06	9,084,271.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	48.37	1,654,411.20	309	280.83	21,474,798.00	358	329.20	23,129,209.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.37	1,654,411.20	309	280.83	21,474,798.00	358	329.20	23,129,209.20



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	334	332.55	12,066,073.22	958	901.41	77,192,270.88	1,292	1,233.96	89,258,344.10
Student Employees	0	0.00	0.00	115	57.50	884,260.00	115	57.50	884,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	334	332.55	12,066,073.22	1,073	958.91	78,076,530.88	1,407	1,291.46	90,142,604.10
0612 - Baton Rouge Community College									
Education Employees	54	54.00	1,545,178.11	585	434.96	24,505,273.65	639	488.96	26,050,451.76
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,545,178.11	585	434.96	24,505,273.65	639	488.96	26,050,451.76
0615 - SU Board of Supervisors									
Education Employees	16	16.00	577,262.00	34	34.00	2,964,000.52	50	50.00	3,541,262.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	577,262.00	34	34.00	2,964,000.52	50	50.00	3,541,262.52
0616 - SU A & M College									
Education Employees	278	272.50	8,269,485.52	961	954.00	46,281,667.67	1,239	1,226.50	54,551,153.19
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	278	272.50	8,269,485.52	961	954.00	46,281,667.67	1,239	1,226.50	54,551,153.19
0617 - SU New Orleans									
Education Employees	75	75.00	2,050,864.64	291	276.71	11,558,919.78	366	351.71	13,609,784.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	75.00	2,050,864.64	291	276.71	11,558,919.78	366	351.71	13,609,784.42



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0618 - SU Shreveport									
Education Employees	55	55.00	1,486,788.80	319	257.01	9,816,740.81	374	312.01	11,303,529.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,486,788.80	319	257.01	9,816,740.81	374	312.01	11,303,529.61
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	14	14.00	1,554,707.70	14	14.00	1,554,707.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	20	14.00	1,555,007.70	20	14.00	1,555,007.70
0621 - Nicholls State University									
Education Employees	199	199.00	5,313,232.02	569	502.50	22,749,800.57	768	701.50	28,063,032.59
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	199	199.00	5,313,232.02	569	502.50	22,749,800.57	768	701.50	28,063,032.59
0623 - Grambling State University									
Education Employees	117	115.00	3,375,300.93	418	413.59	22,737,353.36	535	528.59	26,112,654.29
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	117	115.00	3,375,300.93	418	413.59	22,737,353.36	535	528.59	26,112,654.29
0625 - La Tech University									
Education Employees	290	287.00	7,985,488.16	739	694.56	42,500,258.86	1,029	981.56	50,485,747.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	290	287.00	7,985,488.16	739	694.56	42,500,258.86	1,029	981.56	50,485,747.02



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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	167	164.25	4,556,010.42	459	455.08	25,183,643.94	626	619.33	29,739,654.36
Student Employees	0	0.00	0.00	19	0.00	118,414.40	19	0.00	118,414.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	164.25	4,556,010.42	478	455.08	25,302,058.34	645	619.33	29,858,068.76
0629 - University of La-Monroe									
Education Employees	203	200.75	6,083,867.02	740	647.67	37,550,006.25	943	848.42	43,633,873.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	203	200.75	6,083,867.02	740	647.67	37,550,006.25	943	848.42	43,633,873.27
0631 - Northwestern State University									
Education Employees	164	163.50	5,036,782.40	570	546.05	29,897,176.39	734	709.55	34,933,958.79
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	164	163.50	5,036,782.40	570	546.05	29,897,176.39	734	709.55	34,933,958.79
0634 - Southeastern La University									
Education Employees	371	365.78	10,808,991.44	963	816.96	47,151,706.88	1,334	1,182.74	57,960,698.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	371	365.78	10,808,991.44	963	816.96	47,151,706.88	1,334	1,182.74	57,960,698.32
0640 - University of La-Lafayette									
Education Employees	601	557.00	18,043,549.85	1,212	1,142.36	77,138,222.45	1,813	1,699.36	95,181,772.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	601	557.00	18,043,549.85	1,212	1,142.36	77,138,222.45	1,813	1,699.36	95,181,772.30



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0641 - Delgado Community College									
Education Employees	187	135.00	5,304,668.96	919	714.39	35,559,457.80	1,106	849.39	40,864,126.76
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	187	135.00	5,304,668.96	919	714.39	35,559,457.80	1,106	849.39	40,864,126.76
0643 - Nunez Community College									
Education Employees	18	18.00	504,440.48	114	90.93	4,292,886.63	132	108.93	4,797,327.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	504,440.48	114	90.93	4,292,886.63	132	108.93	4,797,327.11
0644 - Bossier Community College									
Education Employees	116	82.00	3,227,598.60	636	287.18	14,230,066.58	752	369.18	17,457,665.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	116	82.00	3,227,598.60	636	287.18	14,230,066.58	752	369.18	17,457,665.18
0661 - HED-Off Student Financial Asst									
Education Employees	56	56.00	3,254,264.00	12	8.50	720,848.96	68	64.50	3,975,112.96
Student Employees	0	0.00	0.00	5	2.50	42,380.00	5	2.50	42,380.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	3,254,264.00	25	11.00	763,628.96	81	67.00	4,017,892.96
0671 - HED-Board of Regents									
Education Employees	4	4.00	157,456.00	49	47.00	3,809,993.46	53	51.00	3,967,449.46
Student Employees	0	0.00	0.00	3	1.50	31,096.00	3	1.50	31,096.00
Board Members	0	0.00	0.00	4	1.00	350,150.04	4	1.00	350,150.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	157,456.00	56	49.50	4,191,239.50	60	53.50	4,348,695.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2015

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	101	99.33	4,156,852.70	101	99.33	4,156,852.70
Student Employees	0	0.00	0.00	2	2.00	56,430.40	2	2.00	56,430.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	103	101.33	4,213,283.10	103	101.33	4,213,283.10
0730 - South Central LA Technical College									
Education Employees	24	24.00	692,679.62	188	103.86	5,349,273.55	212	127.86	6,041,953.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	692,679.62	188	103.86	5,349,273.55	212	127.86	6,041,953.17
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	119	105.08	4,917,174.20	129	115.08	5,220,380.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	119	105.08	4,917,174.20	129	115.08	5,220,380.18
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	599,851.80	252	153.51	7,602,410.22	274	175.51	8,202,262.02
Student Employees	0	0.00	0.00	8	0.00	62,140.00	8	0.00	62,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	599,851.80	260	153.51	7,664,550.22	282	175.51	8,264,402.02
0770 - Northwest Technical College									
Education Employees	26	26.00	703,430.04	188	121.68	5,743,338.12	214	147.68	6,446,768.16
Student Employees	0	0.00	0.00	1	0.00	7,540.00	1	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	26.00	703,430.04	189	121.68	5,750,878.12	215	147.68	6,454,308.16



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DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	601,452.80	154	128.67	6,119,670.21	175	149.67	6,721,123.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	601,452.80	154	128.67	6,119,670.21	175	149.67	6,721,123.01
0789 - Central LA Tech Comm College									
Education Employees	13	9.00	382,762.28	197	145.10	7,037,402.68	210	154.10	7,420,164.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	9.00	382,762.28	197	145.10	7,037,402.68	210	154.10	7,420,164.96
N645 - South La Community College-NP									
Education Employees	47	47.00	1,420,985.88	224	218.98	10,627,916.78	271	265.98	12,048,902.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,420,985.88	224	218.98	10,627,916.78	271	265.98	12,048,902.66
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	180,508.78	137	70.80	3,204,312.72	143	76.80	3,384,821.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	180,508.78	137	70.80	3,204,312.72	143	76.80	3,384,821.50



State of Louisiana
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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	21	21.00	656,788.57	253	226.85	10,731,521.52	274	247.85	11,388,310.09
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	656,788.57	253	226.85	10,731,521.52	274	247.85	11,388,310.09
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	141	131.35	10,798,131.16	141	131.35	10,798,131.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	155	131.35	10,798,831.16	155	131.35	10,798,831.16
Appropriated Totals									
Education Employees	5,828	5,643.91	183,817,047.48	21,468	18,329.02	1,188,735,784.81	27,296	23,972.93	1,372,552,832.29
Student Employees	0	0.00	0.00	224	99.00	1,895,732.80	224	99.00	1,895,732.80
Board Members	0	0.00	0.00	32	1.00	351,550.04	32	1.00	351,550.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,828	5,643.91	183,817,047.48	21,724	18,429.02	1,190,983,067.65	27,552	24,072.93	1,374,800,115.13
HIGHER EDUCATION TOTALS									
Education Employees	5,828	5,643.91	183,817,047.48	21,468	18,329.02	1,188,735,784.81	27,296	23,972.93	1,372,552,832.29
Student Employees	0	0.00	0.00	224	99.00	1,895,732.80	224	99.00	1,895,732.80
Board Members	0	0.00	0.00	32	1.00	351,550.04	32	1.00	351,550.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,828	5,643.91	183,817,047.48	21,724	18,429.02	1,190,983,067.65	27,552	24,072.93	1,374,800,115.13



State of Louisiana
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Report on State Employment

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HEALTH CARE SERVICES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	160	154.50	13,191,695.93	170	164.50	13,586,403.40
Student Employees	0	0.00	0.00	5	4.00	78,208.00	5	4.00	78,208.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	165	158.50	13,269,903.93	175	168.50	13,664,611.40
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	272	272.00	10,262,747.92	90	66.20	5,457,213.47	362	338.20	15,719,961.39
Student Employees	0	0.00	0.00	16	0.00	140,920.00	16	0.00	140,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	272	272.00	10,262,747.92	106	66.20	5,598,133.47	378	338.20	15,860,881.39
Appropriated Totals									
Education Employees	282	282.00	10,657,455.39	250	220.70	18,648,909.40	532	502.70	29,306,364.79
Student Employees	0	0.00	0.00	21	4.00	219,128.00	21	4.00	219,128.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	282	282.00	10,657,455.39	271	224.70	18,868,037.40	553	506.70	29,525,492.79
HEALTH CARE SERVICES TOTALS									
Education Employees	282	282.00	10,657,455.39	250	220.70	18,648,909.40	532	502.70	29,306,364.79
Student Employees	0	0.00	0.00	21	4.00	219,128.00	21	4.00	219,128.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	282	282.00	10,657,455.39	271	224.70	18,868,037.40	553	506.70	29,525,492.79



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	2	2.00	122,969.60	10	10.00	751,184.72	12	12.00	874,154.32
Personnel Area Total	2	2.00	122,969.60	19	10.00	752,525.72	21	12.00	875,495.32
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.16	147,260.46	17	8.16	147,260.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	357.50	22,291,050.08	36	35.50	3,866,720.00	423	393.00	26,157,770.08
Personnel Area Total	387	357.50	22,291,050.08	53	43.66	4,013,980.46	440	401.16	26,305,030.54
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	86	76.00	5,250,828.16	86	76.00	5,250,828.16
Personnel Area Total	0	0.00	0.00	86	76.00	5,250,828.16	86	76.00	5,250,828.16
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	98	98.00	5,586,819.94	101	101.00	5,705,151.14
Personnel Area Total	3	3.00	118,331.20	99	98.50	5,594,723.94	102	101.50	5,713,055.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	8.66	155,164.46	18	8.66	155,164.46
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	392	362.50	22,532,350.88	230	219.50	15,455,552.82	622	582.00	37,987,903.70
Appropriated Personnel Area Totals	392	362.50	22,532,350.88	257	228.16	15,612,058.28	649	590.66	38,144,409.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	8.66	155,164.46	18	8.66	155,164.46
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	392	362.50	22,532,350.88	230	219.50	15,455,552.82	622	582.00	37,987,903.70
DEPARTMENT TOTALS	392	362.50	22,532,350.88	257	228.16	15,612,058.28	649	590.66	38,144,409.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	7.10	175,396.00	10	7.10	175,396.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	114.00	3,784,762.36	164	145.00	8,012,084.16	282	259.00	11,796,846.52
Personnel Area Total	118	114.00	3,784,762.36	174	152.10	8,187,480.16	292	266.10	11,972,242.52
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	145.00	4,486,173.90	55	44.00	2,937,386.40	202	189.00	7,423,560.30
Personnel Area Total	147	145.00	4,486,173.90	55	44.00	2,937,386.40	202	189.00	7,423,560.30
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	95	81.00	4,314,698.96	105	91.00	4,651,000.12
Personnel Area Total	10	10.00	336,301.16	95	81.00	4,314,698.96	105	91.00	4,651,000.12
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,264.00	2	1.00	17,264.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.50	3,358,154.02	5	5.00	481,652.86	64	62.50	3,839,806.88
Personnel Area Total	59	57.50	3,358,154.02	7	6.00	498,916.86	66	63.50	3,857,070.88
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	325,564.60	89	72.00	3,898,593.66	97	80.00	4,224,158.26
Personnel Area Total	8	8.00	325,564.60	89	72.00	3,898,593.66	97	80.00	4,224,158.26



State of Louisiana
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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	8.10	192,660.00	12	8.10	192,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	334.50	12,290,956.04	408	347.00	19,644,416.04	750	681.50	31,935,372.08
Appropriated Personnel Area Totals	342	334.50	12,290,956.04	420	355.10	19,837,076.04	762	689.60	32,128,032.08

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	8.10	192,660.00	12	8.10	192,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	334.50	12,290,956.04	408	347.00	19,644,416.04	750	681.50	31,935,372.08
DEPARTMENT TOTALS	342	334.50	12,290,956.04	420	355.10	19,837,076.04	762	689.60	32,128,032.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	68.00	3,384,260.88	13	13.00	885,792.96	81	81.00	4,270,053.84
Personnel Area Total	68	68.00	3,384,260.88	19	18.50	1,119,113.06	87	86.50	4,503,373.94

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	68.00	3,384,260.88	13	13.00	885,792.96	81	81.00	4,270,053.84
Appropriated Personnel Area Totals	68	68.00	3,384,260.88	19	18.50	1,119,113.06	87	86.50	4,503,373.94

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	68.00	3,384,260.88	13	13.00	885,792.96	81	81.00	4,270,053.84
DEPARTMENT TOTALS	68	68.00	3,384,260.88	19	18.50	1,119,113.06	87	86.50	4,503,373.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2015

AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	53,820.00	7	3.50	53,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	475.00	22,747,206.82	65	59.00	4,571,934.64	552	534.00	27,319,141.46
Personnel Area Total	487	475.00	22,747,206.82	72	62.50	4,625,754.64	559	537.50	27,372,961.46

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	53,820.00	7	3.50	53,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	475.00	22,747,206.82	65	59.00	4,571,934.64	552	534.00	27,319,141.46
Appropriated Personnel Area Totals	487	475.00	22,747,206.82	72	62.50	4,625,754.64	559	537.50	27,372,961.46

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	53,820.00	7	3.50	53,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	475.00	22,747,206.82	65	59.00	4,571,934.64	552	534.00	27,319,141.46
DEPARTMENT TOTALS	487	475.00	22,747,206.82	72	62.50	4,625,754.64	559	537.50	27,372,961.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	141,648.00	17	8.50	141,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	514	497.35	29,223,674.48	514	497.35	29,223,674.48
Personnel Area Total	0	0.00	0.00	531	505.85	29,365,322.48	531	505.85	29,365,322.48

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	141,648.00	17	8.50	141,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	514	497.35	29,223,674.48	514	497.35	29,223,674.48
Appropriated Personnel Area Totals	0	0.00	0.00	531	505.85	29,365,322.48	531	505.85	29,365,322.48

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	141,648.00	17	8.50	141,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	514	497.35	29,223,674.48	514	497.35	29,223,674.48
DEPARTMENT TOTALS	0	0.00	0.00	531	505.85	29,365,322.48	531	505.85	29,365,322.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	100,100.00	10	5.00	100,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	188.00	10,248,673.50	23	23.00	2,795,848.38	213	211.00	13,044,521.88
Personnel Area Total	190	188.00	10,248,673.50	33	28.00	2,895,948.38	223	216.00	13,144,621.88

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	100,100.00	10	5.00	100,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	188.00	10,248,673.50	23	23.00	2,795,848.38	213	211.00	13,044,521.88
Appropriated Personnel Area Totals	190	188.00	10,248,673.50	33	28.00	2,895,948.38	223	216.00	13,144,621.88

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	100,100.00	10	5.00	100,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	188.00	10,248,673.50	23	23.00	2,795,848.38	213	211.00	13,044,521.88
DEPARTMENT TOTALS	190	188.00	10,248,673.50	33	28.00	2,895,948.38	223	216.00	13,144,621.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2015

LIEUTENANT GOVERNOR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Personnel Area Total	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Appropriated Personnel Area Totals	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
DEPARTMENT TOTALS	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2015

SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	346.80	18,795,840.18	180	172.00	9,615,055.84	716	518.80	28,410,896.02
Personnel Area Total	536	346.80	18,795,840.18	181	172.50	9,623,271.84	717	519.30	28,419,112.02

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	346.80	18,795,840.18	180	172.00	9,615,055.84	716	518.80	28,410,896.02
Appropriated Personnel Area Totals	536	346.80	18,795,840.18	181	172.50	9,623,271.84	717	519.30	28,419,112.02

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	346.80	18,795,840.18	180	172.00	9,615,055.84	716	518.80	28,410,896.02
DEPARTMENT TOTALS	536	346.80	18,795,840.18	181	172.50	9,623,271.84	717	519.30	28,419,112.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2015

TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	73,684.00	8	4.00	73,684.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,881,051.16	24	10.00	1,442,203.36	72	52.00	4,323,254.52
Personnel Area Total	48	42.00	2,881,051.16	32	14.00	1,515,887.36	80	56.00	4,396,938.52

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	73,684.00	8	4.00	73,684.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,881,051.16	24	10.00	1,442,203.36	72	52.00	4,323,254.52
Appropriated Personnel Area Totals	48	42.00	2,881,051.16	32	14.00	1,515,887.36	80	56.00	4,396,938.52

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	73,684.00	8	4.00	73,684.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,881,051.16	24	10.00	1,442,203.36	72	52.00	4,323,254.52
DEPARTMENT TOTALS	48	42.00	2,881,051.16	32	14.00	1,515,887.36	80	56.00	4,396,938.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2015

RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	26	26.00	1,407,931.20	4	4.00	418,350.40	30	30.00	1,826,281.60
Personnel Area Total	26	26.00	1,407,931.20	16	4.00	418,875.40	42	30.00	1,826,806.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	99,060.00	9	4.50	99,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	116.50	7,589,806.00	11	11.00	1,844,944.00	129	127.50	9,434,750.00
Personnel Area Total	118	116.50	7,589,806.00	20	15.50	1,944,004.00	138	132.00	9,533,810.00
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	141	138.00	8,382,920.00	9	8.00	1,442,159.80	150	146.00	9,825,079.80
Personnel Area Total	141	138.00	8,382,920.00	26	9.00	1,458,439.80	167	147.00	9,841,359.80
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	69,617.60	2	2.00	227,500.26	4	4.00	297,117.86
Personnel Area Total	2	2.00	69,617.60	2	2.00	227,500.26	4	4.00	297,117.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.50	114,140.00	10	5.50	114,140.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	287	282.50	17,450,274.80	26	25.00	3,932,954.46	313	307.50	21,383,229.26
Appropriated Personnel Area Totals	287	282.50	17,450,274.80	64	30.50	4,048,819.46	351	313.00	21,499,094.26



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.50	114,140.00	10	5.50	114,140.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	287	282.50	17,450,274.80	26	25.00	3,932,954.46	313	307.50	21,383,229.26
DEPARTMENT TOTALS	287	282.50	17,450,274.80	64	30.50	4,048,819.46	351	313.00	21,499,094.26



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	97,760.00	4	2.00	102,107.20	7	5.00	199,867.20
Personnel Area Total	3	3.00	97,760.00	6	2.00	102,107.20	9	5.00	199,867.20
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	47,049.60	4	1.50	57,200.00	6	2.50	104,249.60
Personnel Area Total	2	1.00	47,049.60	7	1.50	57,200.00	9	2.50	104,249.60
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	24	21.00	868,233.60	2	2.00	161,993.52	26	23.00	1,030,227.12
Personnel Area Total	24	21.00	868,233.60	4	2.00	161,993.52	28	23.00	1,030,227.12
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	12	12.00	329,659.20	3	2.00	113,068.80	15	14.00	442,728.00
Personnel Area Total	12	12.00	329,659.20	7	2.00	113,143.80	19	14.00	442,803.00
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	81,868.80	6	2.50	123,832.80	9	5.50	205,701.60
Personnel Area Total	3	3.00	81,868.80	9	2.50	123,832.80	12	5.50	205,701.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	15	15.00	527,945.60	1	1.00	130,873.60	16	16.00	658,819.20
Personnel Area Total	15	15.00	527,945.60	6	1.00	130,873.60	21	16.00	658,819.20
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	82,742.40	3	2.00	124,150.00	5	4.00	206,892.40
Personnel Area Total	2	2.00	82,742.40	7	2.00	124,150.00	9	4.00	206,892.40
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	59,654.40	4	2.00	122,470.40	6	4.00	182,124.80
Personnel Area Total	2	2.00	59,654.40	7	2.00	122,470.40	9	4.00	182,124.80
OH09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	78,104.00	4	2.00	74,580.80	6	4.00	152,684.80
Personnel Area Total	2	2.00	78,104.00	7	2.00	74,780.80	9	4.00	152,884.80
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,750.40	2	1.00	56,160.00	4	3.00	133,910.40
Personnel Area Total	2	2.00	77,750.40	6	1.00	56,160.00	8	3.00	133,910.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	155,001.60	3	2.00	164,486.40	8	7.00	319,488.00
Personnel Area Total	5	5.00	155,001.60	6	2.00	164,486.40	11	7.00	319,488.00
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	3	2.00	68,237.26	3	2.00	91,000.00	6	4.00	159,237.26
Personnel Area Total	3	2.00	68,237.26	7	3.00	91,000.00	10	5.00	159,237.26
OH14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	58	57.00	2,196,871.04	4	2.00	334,568.00	62	59.00	2,531,439.04
Personnel Area Total	58	57.00	2,196,871.04	8	2.00	334,568.00	66	59.00	2,531,439.04
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	94,702.40	3	2.00	88,608.00	6	5.00	183,310.40
Personnel Area Total	3	3.00	94,702.40	7	2.00	88,608.00	10	5.00	183,310.40



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0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.00	47,559.20	3	2.00	87,172.80	5	3.00	134,732.00
Personnel Area Total	2	1.00	47,559.20	7	2.00	87,172.80	9	3.00	134,732.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	47,187.92	3	1.70	47,187.92
Personnel Area Total	0	0.00	0.00	7	1.70	47,187.92	7	1.70	47,187.92
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	8	8.00	291,564.52	4	2.00	163,155.20	12	10.00	454,719.72
Personnel Area Total	8	8.00	291,564.52	11	2.00	163,155.20	19	10.00	454,719.72
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	86,049.60	3	1.00	44,012.80	6	4.00	130,062.40
Personnel Area Total	3	3.00	86,049.60	6	1.00	44,012.80	9	4.00	130,062.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,612.92	3	2.00	147,742.40	8	7.00	334,355.32
Personnel Area Total	5	5.00	186,612.92	7	2.00	147,742.40	12	7.00	334,355.32



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	89,003.20	2	2.00	93,641.60	5	5.00	182,644.80
Personnel Area Total	3	3.00	89,003.20	7	2.00	93,641.60	10	5.00	182,644.80
OH22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,013,396.80	1	1.00	98,280.00	33	33.00	1,111,676.80
Personnel Area Total	32	32.00	1,013,396.80	1	1.00	98,280.00	33	33.00	1,111,676.80
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	36.00	1,477,299.20	1	1.00	122,449.60	49	37.00	1,599,748.80
Personnel Area Total	48	36.00	1,477,299.20	1	1.00	122,449.60	49	37.00	1,599,748.80
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	145,662.40	4	2.00	86,257.60	7	5.00	231,920.00
Personnel Area Total	3	3.00	145,662.40	6	2.00	86,257.60	9	5.00	231,920.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.00	209,040.00	16	10.00	209,040.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	99	60.50	2,713,640.80	4	3.00	343,012.80	103	63.50	3,056,653.60
Personnel Area Total	99	60.50	2,713,640.80	25	13.00	552,052.80	124	73.50	3,265,693.60
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	5.00	233,344.80	2	0.00	0.00	12	5.00	233,344.80
Personnel Area Total	10	5.00	233,344.80	5	0.00	0.00	15	5.00	233,344.80
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	111,059.52	5	2.50	95,274.40	9	6.50	206,333.92
Personnel Area Total	4	4.00	111,059.52	8	2.50	95,274.40	12	6.50	206,333.92
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	111,280.00	3	1.00	67,100.80	8	6.00	178,380.80
Personnel Area Total	5	5.00	111,280.00	5	1.00	67,100.80	10	6.00	178,380.80
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	79,705.60	2	2.00	79,705.60
Personnel Area Total	0	0.00	0.00	7	2.00	79,705.60	7	2.00	79,705.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	17	17.00	562,660.80	4	2.00	162,115.20	21	19.00	724,776.00
Personnel Area Total	17	17.00	562,660.80	7	2.00	162,115.20	24	19.00	724,776.00
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	70,595.20	3	2.00	85,384.00	5	4.00	155,979.20
Personnel Area Total	2	2.00	70,595.20	7	2.00	85,384.00	9	4.00	155,979.20
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	165,672.00	3	2.00	164,994.96	8	7.00	330,666.96
Personnel Area Total	5	5.00	165,672.00	7	2.00	164,994.96	12	7.00	330,666.96
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	335,221.38	4	2.00	125,881.60	14	12.00	461,102.98
Personnel Area Total	10	10.00	335,221.38	7	2.00	125,881.60	17	12.00	461,102.98
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	72,932.86	5	2.50	107,850.86	8	5.50	180,783.72
Personnel Area Total	3	3.00	72,932.86	7	2.50	107,850.86	10	5.50	180,783.72



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0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	43	43.00	1,524,452.80	2	1.00	140,004.80	45	44.00	1,664,457.60
Personnel Area Total	43	43.00	1,524,452.80	6	1.00	140,004.80	49	44.00	1,664,457.60
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	203,576.10	2	1.20	76,772.80	9	8.20	280,348.90
Personnel Area Total	7	7.00	203,576.10	7	1.20	76,772.80	14	8.20	280,348.90
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	251,150.90	4	2.00	223,828.80	12	10.00	474,979.70
Personnel Area Total	8	8.00	251,150.90	6	2.00	223,828.80	14	10.00	474,979.70
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	69,118.40	2	0.00	35,400.00	4	2.00	104,518.40
Personnel Area Total	2	2.00	69,118.40	6	0.00	35,400.00	8	2.00	104,518.40
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	86,424.00	3	1.75	72,644.00	6	4.75	159,068.00
Personnel Area Total	3	3.00	86,424.00	7	1.75	72,644.00	10	4.75	159,068.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	220,116.00	3	2.00	99,590.40	9	8.00	319,706.40
Personnel Area Total	6	6.00	220,116.00	7	2.00	99,590.40	13	8.00	319,706.40
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	10	9.00	281,993.92	3	1.00	60,309.08	13	10.00	342,303.00
Personnel Area Total	10	9.00	281,993.92	5	1.00	60,459.08	15	10.00	342,453.00
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	284,544.00	3	2.00	146,515.20	12	11.00	431,059.20
Personnel Area Total	9	9.00	284,544.00	8	2.00	146,515.20	17	11.00	431,059.20
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	154,710.40	4	2.00	128,939.20	8	6.00	283,649.60
Personnel Area Total	4	4.00	154,710.40	7	2.00	128,939.20	11	6.00	283,649.60
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	75,794.42	2	1.00	54,548.00	6	5.00	130,342.42
Personnel Area Total	4	4.00	75,794.42	4	1.00	54,548.00	8	5.00	130,342.42



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,004.80	3	1.00	38,500.00	4	2.00	74,504.80
Personnel Area Total	1	1.00	36,004.80	5	1.00	38,500.00	6	2.00	74,504.80
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	261,272.70	2	2.00	142,854.40	10	10.00	404,127.10
Personnel Area Total	8	8.00	261,272.70	6	2.00	142,854.40	14	10.00	404,127.10
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	377,686.40	2	1.00	95,035.20	14	13.00	472,721.60
Personnel Area Total	12	12.00	377,686.40	4	1.00	95,035.20	16	13.00	472,721.60
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	35,443.20	3	1.00	29,120.00	4	2.00	64,563.20
Personnel Area Total	1	1.00	35,443.20	6	1.00	29,120.00	7	2.00	64,563.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	14	13.00	434,096.00	3	1.00	75,004.80	17	14.00	509,100.80
Personnel Area Total	14	13.00	434,096.00	6	1.00	75,004.80	20	14.00	509,100.80
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	129,480.00	2	1.00	47,008.00	7	6.00	176,488.00
Personnel Area Total	5	5.00	129,480.00	6	1.00	47,008.00	11	6.00	176,488.00
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	92,872.00	5	4.00	157,497.60
Personnel Area Total	2	2.00	64,625.60	7	2.00	92,872.00	9	4.00	157,497.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	352,804.40	1	0.00	0.00	11	10.00	352,804.40
Personnel Area Total	10	10.00	352,804.40	4	0.00	0.00	14	10.00	352,804.40
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	298,760.80	4	2.00	142,209.60	13	11.00	440,970.40
Personnel Area Total	9	9.00	298,760.80	7	2.00	142,209.60	16	11.00	440,970.40
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128,232.00	4	2.00	140,320.80	8	6.00	268,552.80
Personnel Area Total	4	4.00	128,232.00	7	2.00	140,320.80	11	6.00	268,552.80
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	516,692.80	9	4.51	201,229.60	25	20.51	717,922.40
Personnel Area Total	16	16.00	516,692.80	12	4.51	201,229.60	28	20.51	717,922.40
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	2	2.00	57,367.96	3	1.50	76,875.77	5	3.50	134,243.73
Personnel Area Total	2	2.00	57,367.96	7	1.50	77,075.77	9	3.50	134,443.73
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	10	10.00	279,843.20	4	2.00	117,080.00	14	12.00	396,923.20
Personnel Area Total	10	10.00	279,843.20	7	2.00	117,155.00	17	12.00	396,998.20
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	28,558.40	3	1.00	28,558.40
Personnel Area Total	0	0.00	0.00	6	1.00	28,558.40	6	1.00	28,558.40
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	23	22.50	620,818.90	5	3.00	166,662.42	28	25.50	787,481.32
Personnel Area Total	23	22.50	620,818.90	8	3.00	166,662.42	31	25.50	787,481.32



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	87,339.20	4	3.00	116,272.00	7	6.00	203,611.20
Personnel Area Total	3	3.00	87,339.20	8	3.00	116,272.00	11	6.00	203,611.20
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	201,483.36	2	2.00	193,937.38	8	8.00	395,420.74
Personnel Area Total	6	6.00	201,483.36	6	2.00	193,937.38	12	8.00	395,420.74
0H72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	6	6.00	194,225.72	2	2.00	147,552.34	8	8.00	341,778.06
Personnel Area Total	6	6.00	194,225.72	7	2.00	147,552.34	13	8.00	341,778.06



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.62	39,821.60	2	0.00	61,110.40	4	1.62	100,932.00
Personnel Area Total	2	1.62	39,821.60	6	0.00	61,110.40	8	1.62	100,932.00
OH74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	14,320.80	4	0.89	43,269.16	5	1.39	57,589.96
Personnel Area Total	1	0.50	14,320.80	7	0.89	43,269.16	8	1.39	57,589.96
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	27,331.20	3	2.00	95,282.98	4	3.00	122,614.18
Personnel Area Total	1	1.00	27,331.20	7	2.00	95,472.98	8	3.00	122,804.18
OH76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	1	1.00	25,251.20	2	1.00	44,381.56	3	2.00	69,632.76
Personnel Area Total	1	1.00	25,251.20	6	1.00	44,481.56	7	2.00	69,732.76
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	24,814.40	1	1.00	39,790.40	2	2.00	64,604.80
Personnel Area Total	1	1.00	24,814.40	6	1.00	39,790.40	7	2.00	64,604.80
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.80	72,750.08	3	1.80	72,750.08
Personnel Area Total	0	0.00	0.00	6	1.80	72,750.08	6	1.80	72,750.08
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.80	49,154.04	5	0.80	49,154.04
Personnel Area Total	0	0.00	0.00	8	0.80	49,154.04	8	0.80	49,154.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	17,253.60	4	0.78	21,974.00	5	1.28	39,227.60
Personnel Area Total	1	0.50	17,253.60	6	0.78	21,974.00	7	1.28	39,227.60



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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	3.00	86,926.84	3	1.00	50,000.00	7	4.00	136,926.84
Personnel Area Total	4	3.00	86,926.84	6	1.00	50,000.00	10	4.00	136,926.84
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	68,333.46	2	2.00	68,333.46
Personnel Area Total	0	0.00	0.00	2	2.00	68,333.46	2	2.00	68,333.46
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	27,575.60	4	2.00	87,034.72	5	3.00	114,610.32
Personnel Area Total	1	1.00	27,575.60	6	2.00	87,034.72	7	3.00	114,610.32
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00
Personnel Area Total	0	0.00	0.00	6	1.62	25,415.00	6	1.62	25,415.00
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	37,390.08	2	1.00	61,272.12	3	2.00	98,662.20
Personnel Area Total	1	1.00	37,390.08	4	1.00	61,272.12	5	2.00	98,662.20



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.00	209,040.00	16	10.00	209,040.00
Board Members	0	0.00	0.00	280	1.00	1,440.00	280	1.00	1,440.00
All Other Employees	656	588.62	20,534,079.02	264	139.55	8,120,656.09	920	728.17	28,654,735.11
Units of Local Govt Personnel Area Totals	656	588.62	20,534,079.02	560	150.55	8,331,136.09	1,216	739.17	28,865,215.11

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.00	209,040.00	16	10.00	209,040.00
Board Members	0	0.00	0.00	280	1.00	1,440.00	280	1.00	1,440.00
All Other Employees	656	588.62	20,534,079.02	264	139.55	8,120,656.09	920	728.17	28,654,735.11
DEPARTMENT TOTALS	656	588.62	20,534,079.02	560	150.55	8,331,136.09	1,216	739.17	28,865,215.11



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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,643.72	5	2.00	66,643.72
Personnel Area Total	0	0.00	0.00	18	2.00	66,643.72	18	2.00	66,643.72
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	16	16.00	514,945.60	3	2.00	169,895.30	19	18.00	684,840.90
Personnel Area Total	16	16.00	514,945.60	9	2.00	170,345.30	25	18.00	685,290.90
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,675.00	11	0.00	1,675.00
All Other Employees	34	34.00	1,091,729.60	2	1.00	219,992.24	36	35.00	1,311,721.84
Personnel Area Total	34	34.00	1,091,729.60	13	1.00	221,667.24	47	35.00	1,313,396.84
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00
All Other Employees	37	35.00	1,221,573.60	2	2.00	201,198.40	39	37.00	1,422,772.00
Personnel Area Total	37	35.00	1,221,573.60	13	2.00	202,948.40	50	37.00	1,424,522.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	12	12.00	359,008.00	2	2.00	125,444.80	14	14.00	484,452.80
Personnel Area Total	12	12.00	359,008.00	10	2.00	137,917.34	22	14.00	496,925.34
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	865,529.60	2	2.00	160,576.00	25	25.00	1,026,105.60
Personnel Area Total	23	23.00	865,529.60	2	2.00	160,576.00	25	25.00	1,026,105.60
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,675.00	13	0.00	1,675.00
All Other Employees	48	48.00	1,837,035.20	2	2.00	236,225.60	50	50.00	2,073,260.80
Personnel Area Total	48	48.00	1,837,035.20	15	2.00	237,900.60	63	50.00	2,074,935.80
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	3,382,371.20	2	2.00	222,913.60	80	80.00	3,605,284.80
Personnel Area Total	78	78.00	3,382,371.20	2	2.00	222,913.60	80	80.00	3,605,284.80
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.25	12,600.00	9	0.25	12,600.00
All Other Employees	47	46.40	1,933,443.20	3	1.50	168,729.60	50	47.90	2,102,172.80
Personnel Area Total	47	46.40	1,933,443.20	12	1.75	181,329.60	59	48.15	2,114,772.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	28	27.50	996,257.60	2	1.75	106,964.00	30	29.25	1,103,221.60
Personnel Area Total	28	27.50	996,257.60	6	1.84	108,039.00	34	29.34	1,104,296.60
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	50.82	2,086,301.36	2	2.00	182,769.60	55	52.82	2,269,070.96
Personnel Area Total	53	50.82	2,086,301.36	2	2.00	182,769.60	55	52.82	2,269,070.96
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,000,564.80	1	1.00	81,889.60	47	47.00	2,082,454.40
Personnel Area Total	46	46.00	2,000,564.80	1	1.00	81,889.60	47	47.00	2,082,454.40
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	4	4.00	162,147.44	1	0.00	0.00	5	4.00	162,147.44
Personnel Area Total	4	4.00	162,147.44	8	0.00	525.00	12	4.00	162,672.44
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	586.00	5	0.00	586.00
All Other Employees	3	3.00	174,987.28	8	4.00	451,389.12	11	7.00	626,376.40
Personnel Area Total	3	3.00	174,987.28	13	4.00	451,975.12	16	7.00	626,962.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,207.00	5	0.00	1,207.00
All Other Employees	1	1.00	50,606.40	3	1.00	140,209.80	4	2.00	190,816.20
Personnel Area Total	1	1.00	50,606.40	8	1.00	141,416.80	9	2.00	192,023.20
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	15	15.00	634,691.20	6	3.00	189,408.18	21	18.00	824,099.38
Personnel Area Total	15	15.00	634,691.20	16	3.00	189,408.18	31	18.00	824,099.38
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	169,557.96	4	2.00	169,557.96
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	975.00	14	0.00	975.00
All Other Employees	19	19.00	781,518.40	6	6.00	830,835.20	25	25.00	1,612,353.60
Personnel Area Total	19	19.00	781,518.40	20	6.00	831,810.20	39	25.00	1,613,328.60
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	32,000.02	3	1.00	32,000.02
Personnel Area Total	0	0.00	0.00	8	1.00	32,000.02	8	1.00	32,000.02
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	259	257.40	13,369,528.64	24	20.40	2,909,230.69	283	277.80	16,278,759.33
Personnel Area Total	259	257.40	13,369,528.64	31	20.40	2,909,230.69	290	277.80	16,278,759.33
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
All Other Employees	60	57.20	2,718,747.20	5	5.00	618,842.90	65	62.20	3,337,590.10
Personnel Area Total	60	57.20	2,718,747.20	14	7.00	665,401.90	74	64.20	3,384,149.10
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	100	99.00	4,101,156.80	14	13.00	2,001,521.60	114	112.00	6,102,678.40
Personnel Area Total	100	99.00	4,101,156.80	21	13.00	2,001,521.60	121	112.00	6,102,678.40



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Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	119,880.30	4	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	600.00	11	0.00	600.00
All Other Employees	0	0.00	0.00	2	1.80	108,553.76	2	1.80	108,553.76
Personnel Area Total	0	0.00	0.00	13	1.80	109,153.76	13	1.80	109,153.76
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	170	0.34	36,464.54	170	0.34	36,464.54
All Other Employees	883	872.32	38,282,143.12	115	83.95	9,626,078.31	998	956.27	47,908,221.43
Units of Local Govt Personnel Area Totals	883	872.32	38,282,143.12	287	86.29	9,708,302.85	1,170	958.61	47,990,445.97
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	170	0.34	36,464.54	170	0.34	36,464.54
All Other Employees	883	872.32	38,282,143.12	115	83.95	9,626,078.31	998	956.27	47,908,221.43
DEPARTMENT TOTALS	883	872.32	38,282,143.12	287	86.29	9,708,302.85	1,170	958.61	47,990,445.97



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2015

INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90



State of Louisiana
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Report on State Employment

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INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20

0A95 - Bd of Jury Comm Orleans Parish

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80

0B81 - Pilotage Fee Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68

INDEPENDENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2015

LEGISLATIVE

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	4.00	737,359.14	10	4.00	737,359.14
Personnel Area Total	0	0.00	0.00	12	5.00	762,319.14	12	5.00	762,319.14

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	4.00	737,359.14	10	4.00	737,359.14
Units of Local Govt Personnel Area Totals	0	0.00	0.00	12	5.00	762,319.14	12	5.00	762,319.14

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	4.00	737,359.14	10	4.00	737,359.14
DEPARTMENT TOTALS	0	0.00	0.00	12	5.00	762,319.14	12	5.00	762,319.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2015

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	6,110	5,925.91	194,474,502.87	21,718	18,549.72	1,207,384,694.21	27,828	24,475.63	1,401,859,197.08
Student Employees	0	0.00	0.00	658	330.91	6,531,966.06	658	330.91	6,531,966.06
Board Members	0	0.00	0.00	550	28.00	1,394,170.34	550	28.00	1,394,170.34
All Other Employees	32,523	31,341.95	1,538,999,352.54	4,445	3,393.79	239,264,847.48	36,968	34,735.74	1,778,264,200.02
STATEWIDE TOTALS	38,633	37,267.86	1,733,473,855.41	27,371	22,302.42	1,454,575,678.09	66,004	59,570.28	3,188,049,533.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2015

STATEWIDE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	6,110	5,925.91	194,474,502.87	21,718	18,549.72	1,207,384,694.21	27,828	24,475.63	1,401,859,197.08
Student Employees	0	0.00	0.00	639	313.91	6,230,470.06	639	313.91	6,230,470.06
Board Members	0	0.00	0.00	192	28.00	1,369,668.30	192	28.00	1,369,668.30
All Other Employees	31,981	30,824.98	1,513,780,921.60	3,941	3,194.09	225,583,172.28	35,922	34,019.07	1,739,364,093.88
STATEWIDE TOTALS	38,091	36,750.89	1,708,255,424.47	26,490	22,085.72	1,440,568,004.85	64,581	58,836.61	3,148,823,429.32
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,091	36,750.89	1,708,255,424.47	25,659	21,743.81	1,432,967,866.49	63,750	58,494.70	3,141,223,290.96
Employees with In-State Resident	36,202		1,641,626,458.51	22,247		1,238,250,820.07	58,449		2,879,877,278.58
Employees with Out-of State Resident	959		35,687,657.24	601		21,023,920.15	1,560		56,711,577.39
Employees with Unknown Resident	930		30,941,308.72	3,642		181,293,264.63	4,572		212,234,573.35



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2015

STATEWIDE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	17.00	301,496.00	19	17.00	301,496.00
Board Members	0	0.00	0.00	358	0.00	24,502.04	358	0.00	24,502.04
All Other Employees	542	516.97	25,218,430.94	504	199.70	13,681,675.20	1,046	716.67	38,900,106.14
STATEWIDE TOTALS	542	516.97	25,218,430.94	881	216.70	14,007,673.24	1,423	733.67	39,226,104.18
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS									
Employees with In-State Resident	529		24,731,550.52	865		13,879,939.64	1,394		38,611,490.16
Employees with Out-of State Resident	2		108,097.60	0		0.00	2		108,097.60
Employees with Unknown Resident	11		378,782.82	16		127,733.60	27		506,516.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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STATEWIDE

Units of Local Government

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	13.00	279,760.00	20	13.00	279,760.00
Board Members	0	0.00	0.00	454	1.34	37,904.54	454	1.34	37,904.54
All Other Employees	1,542	1,463.94	58,913,163.14	394	230.75	18,682,339.22	1,936	1,694.69	77,595,502.36
STATEWIDE TOTALS	1,542	1,463.94	58,913,163.14	868	245.09	19,000,003.76	2,410	1,709.03	77,913,166.90
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,542	1,463.94	58,913,163.14	394	230.75	18,682,339.22	1,936	1,694.69	77,595,502.36
Employees with In-State Resident	1,492		56,811,180.92	828		18,203,782.84	2,320		75,014,963.76
Employees with Out-of State Resident	17		741,447.20	7		436,027.40	24		1,177,474.60
Employees with Unknown Resident	33		1,360,535.02	33		360,193.52	66		1,720,728.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/21/2015

STATEWIDE

All Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
STATEWIDE AGENCIES TOTALS									
Education Employees	6,110	5,925.91	194,474,502.87	21,718	18,549.72	1,207,384,694.21	27,828	24,475.63	1,401,859,197.08
Student Employees	0	0.00	0.00	678	343.91	6,811,726.06	678	343.91	6,811,726.06
Board Members	0	0.00	0.00	1,004	29.34	1,432,074.88	1,004	29.34	1,432,074.88
All Other Employees	34,065	32,805.89	1,597,912,515.68	4,839	3,624.54	257,947,186.70	38,904	36,430.43	1,855,859,702.38
STATEWIDE TOTALS	40,175	38,731.80	1,792,387,018.55	28,239	22,547.51	1,473,575,681.85	68,414	61,279.31	3,265,962,700.40
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	40,175	38,731.80	1,792,387,018.55	26,557	22,174.26	1,465,331,880.91	66,732	60,906.06	3,257,718,899.46
Employees with In-State Resident	38,223		1,723,169,189.95	23,940		1,270,334,542.55	62,163		2,993,503,732.50
Employees with Out-of State Resident	978		36,537,202.04	608		21,459,947.55	1,586		57,997,149.59
Employees with Unknown Resident	974		32,680,626.56	3,691		181,781,191.75	4,665		214,461,818.31